

579,000, Average Value Res (2023)	\$237.56	
579,000, Average Value Res (2024)	\$678.30	186%

579,000, Average Value Comm (2023)	\$431.93	
579,000, Average Value Comm (2024)	\$1,233.27	186%

Daniel Town (General Op)	\$49,404.00	
Wallsburg Town (General Op) Proposed	\$60,237.00	
Hideout Town (Streets)	\$85,862.00	
Interlaken Town (General Op)	\$187,000.00	
Charleston Town (General Op)	\$228,785.00	
Hideout Town (General Op)	\$278,436.00	

2023 Budgeted?	\$21,050.00	
2024 Budgeted	\$60,237.00	186%
2023 Actual	\$27,304.00	
2024 Budgeted	\$60,237.00	121%
2023 Actual	\$27,304.00	
2024 Budgeted at 186%	\$78,089.44	186%