

**Wallsburg Town Budget Changes
Fiscal Year 2023 (Final) to Fiscal Year 2024**

Department	2023 Amended Budget	2024 Proposed Budget	Annual Difference
Council Wages	\$9,600	\$23,700	\$14,100
Administrative Wages	\$10,700	\$11,400	\$700
Town Hall Maintenance and Supplies	\$4,860	\$9,700	\$4,840
Cemetery Maintenance and Supplies	\$8,000	\$11,400	\$3,400
Parks Maintenance and Supplies	\$5,200	\$4,400	-\$800
Street Repair and Maintenance	\$27,000	\$40,000	\$13,000
Sanitation – Garbage Collection	\$2,500	\$3,500	\$1,000
Fuel - Town Hall, Park, Cemetery	NA	\$1,500	\$1,500
Revenue	\$27,304 (Final)	\$60,237 (Projected)	
Certified Tax Rate	0.000746%	0.002130%	

* See Table 1 Below

* See Table 2 Below

*Created by pulling \$600 from Park, \$600 from Cemetery, and \$300 from Town Hall 2024 Budgets

Council Wages	From	To	TABLE 1
Mayor	\$250/Monthly (2016)	\$500/Monthly	
Council Member (Water)	\$500/Monthly (2019)	\$750/Monthly	
Council Member (Cemetery)	\$100/Monthly (2020)	\$500/Monthly	
Council Member (Town Hall and Roads)	\$100/Monthly (2010)	\$300/Monthly	
Council Member (Parks and Arena)	\$100/Monthly (2022)	\$300/Monthly	

Administrative Wages	From	To	TABLE 2
Scheduler	\$10/Hour (2014)	\$20/Hour	
Maintenance	\$15/Hour (2021)	\$1200/Monthly	
Clerk	\$650/Monthly (Prev Clerk)	\$750/Monthly (New Clerk)	