

**ADVISORY COUNCIL REPORT  
 APPROPRIATION UNIT DEAF AND BLIND SCHOOLS  
 FOR FISCAL MONTH ENDING March 31,2014 Fiscal Year (FY) 14  
 25% OF YEAR REMAINING**

<b>CATEGORY TITLE</b>	<b>ORIGINAL FY14 BUDGET APPROPRIATION</b>	<b>YEAR TO DATE EXPENDITURES</b>	<b>ENCUMBERANCES</b>	<b>BUDGET BALANCE</b>	<b>LAST YEAR EXPENDITURES</b>	<b>% SPENT</b>
SALARIES	15,075,144	10,299,592	-	4,775,552	10,214,729	68%
BENEFITS	7,581,683	5,508,697	-	2,072,986	5,084,207	73%
PURCHASED SERVICES	5,176,484	3,601,984	23,970	1,550,530	3,359,520	70%
TRAVEL	394,100	369,079	-	25,021	322,997	94%
SUPPIES AND MATERIALS	2,087,078	1,024,773	131,074	931,231	742,288	49%
EQUIPMENT	554,539	96,088	173,081	285,370	411,175	17%
CAPITAL EXPENDITURES	<u>13,750</u>	<u>101,842</u>	<u>10,570</u>	<u>(98,662)</u>	<u>25,068</u>	<u>741%</u>
<b>TOTALS</b>	<b>30,882,778</b>	<b>21,002,055</b>	<b>338,695</b>	<b>9,542,028</b>	<b>20,159,984</b>	<b>68%</b>