

Utah Homelessness Council (UHC)

Agenda Item - Executive Summary

Purpose:

- Decision
- Informational

Meeting Date: August 10, 2023

Subject: State Fiscal Year (SFY) 2024 Office of Homeless Services
Funding Review

Submitted by: Office of Homeless Services

RELATED DOCUMENTS

Attachment A - SFY 2024 Office of Homeless Services (OHS) Funding Summary

SUMMARY

1. OHS and the Department of Workforce Services finance team are finalizing the close-out and review of funding that was unspent in SFY 2023. Funding sources have specific intent and purpose which will require additional analysis and review by OHS.
2. Funding represented in the "Meeting Recommendations" column on Attachment A are the remaining, uncommitted funding amounts available for each respective funding source.

STAFF RECOMMENDATIONS

1. The State Homelessness Coordinator and OHS request authority to coordinate SFY 2023 unspent funding for the intended purposes of the identified funding sources and in coordination with Local Homeless Councils.
2. The State Homelessness Coordinator and OHS request authority to coordinate funding with the Local Homeless Councils as outlined in Attachment A, "Meeting Recommendations" for:
 - a. Existing gaps in eligible emergency shelter's per tier one and tier two requirements for shelter (state code [35A-16-401](#)), and in alignment with original applications for funding that were submitted in the spring 2023 RFGA process.
 - b. Winter and code blue response throughout the state. The funding sources include the following:
 - i. Homeless to Housing (H2H) Account Ongoing
 - ii. H2H Homeless Shelter Operations
 - iii. Pamela Atkinson Homeless Trust Fund
 - iv. Ongoing General Fund "Attainable Housing Grants" for one time use in FY23
 - v. Deeply Affordable Housing Fund
 - vi. H2H funding from the sale of the Rio Grande property
 - vii. Temporary Assistance for Needy Families (TANF)
 - viii. CDC-ELC COVID Response – Homeless Service Sites

ATTACHMENT A

**SFY 2024 OFFICE OF HOMELESS SERVICES
FUNDING SUMMARY**

Updated August 7, 2023

STATE FUNDING	Account Funding Available for Award at Initial Appropriation	Committed to Date	FY24 Available	Meeting Recommendations	FY24 Committed	Total Remaining for Allocation
Homeless to Housing Account (H2H) Ongoing (SHF)*	2,365,000	-	2,365,000	2,365,000	-	-
H2H Homeless Shelter Operations (SHF - OP)*	8,100,000	7,265,000	8,100,000	835,000	7,265,000	-
Pamela Atkinson Homeless Trust Fund*	1,500,000	-	1,500,000	1,500,000	-	-
Homeless Services Dedicated Funding*	12,000,000	12,000,000	12,000,000	-	12,000,000	-
Homeless Solutions Grant (State Match Portion for ESG)*	1,087,068	1,087,068	1,087,068	-	1,087,068	-
Attainable Housing Grants	5,000,000	-	5,000,000	5,000,000	-	-
Deeply Affordable Housing Fund	19,800,000	-	19,800,000	850,000	11,000,000	7,950,000
H2H Homeless Management Information System	1,500,000	49,000	1,451,000	-	-	1,451,000
H2H Match Program	15,000,000	1,687,500	13,312,500	13,312,500	-	-
H2H Rio Grande Sale	3,415,926	3,000,000	415,926	415,926	-	-
Homeless Shelter Cities Mitigation Fund	4,862,500	4,862,500	4,862,500	-	4,862,500	-
Homeless Shelter Cities Mitigation Fund (FY24GS one-time)	2,500,000	2,500,000	2,500,000	-	2,500,000	-
Midvale City Police Officers (ongoing)	210,000	210,000	210,000	-	210,000	-
Planning Funding - Noncongregate Shelter (one-time)	1,000,000	-	1,000,000	-	-	1,000,000
The INN Between - End of Life Medical Respite Care (one-time)	100,000	100,000	100,000	-	100,000	-
Switchpoint St. George Emergency Shelter Remodel/Renovation (one-time)	500,000	500,000	500,000	-	500,000	-
STATE TOTAL	\$ 78,940,494	\$ 33,261,068	\$ 74,203,994	\$ 24,278,426	\$ 39,524,568	\$ 10,401,000

FEDERAL FUNDING	Account Funding Available for Award at Initial Appropriation	Committed to Date	FY24 Available	Meeting Recommendations	FY24 Committed	Total Remaining for Allocation
Homeless Solutions Grant (ESG Portion)*	1,187,068	1,187,068	1,187,068	-	1,187,068	-
Temporary Assistance for Needy Families (TANF)*	2,900,000	2,900,000	2,900,000	59,031	2,840,969	-
CDC-ELC COVID Response - Homeless Service Sites	630,830	601,510	144,000	144,000	-	-
Deeply Affordable Housing Fund	31,000,000	-	31,000,000	31,000,000	-	-
Emergency Rental Assistance (Utah County)	3,426,355	-	3,426,355	3,426,355	-	-
HOME-ARP	11,031,908	11,031,908	11,031,908	-	11,031,908	-
Housing Opportunites for Persons with AIDS (HOPWA)	342,050	342,050	342,050	-	342,050	-
FEDERAL TOTAL	\$ 50,518,211	\$ 16,062,536	\$ 50,031,381	\$ 34,629,386	\$ 15,401,995	\$ -

LOCAL TAX REVENUE	Account Funding	Committed to Date	FY24 Available	Meeting Recommendations	FY24 Committed	Total Remaining for Allocation
Homeless Shelter Cities Mitigation Fund (Local Tax Contribution Estimated)	6,615,652	6,615,652	6,615,652	-	6,615,652	-
LOCAL TAX CONTRIBUTION TOTAL	\$ 6,615,652	\$ 6,615,652	\$ 6,615,652	\$ -	\$ 6,615,652	\$ -

OHS ALL SOURCES	FY24 Available	Meeting Recommendations	FY24 Committed	Total Remaining for Allocation
TOTAL	\$ 130,851,027	\$ 58,907,812	\$ 61,542,215	\$ 10,401,000

*State Homelessness Funding RFGA

PROPOSED SET ASIDES	FY24	FY24 Committed	Set Asides Total Remaining
Homeless Systems Support	160,000	-	160,000
Homelessness Summit and Conference	70,000	-	70,000
PAHTF Marketing	10,000	-	10,000
HMIS and CoC Funding Required Match	190,000	190,000	-
FY24 Total Set Asides	\$ 430,000	\$ 190,000	\$ 240,000