



The Study Electronic Meeting of the West Valley City Council will be held on Tuesday, August 15, 2023, at 4:30 PM, in the Multipurpose Room, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend in person or view this meeting live on YouTube at <https://www.youtube.com/user/WVCTV>.

A G E N D A

1. Call to Order
2. Roll Call
3. Approval of Minutes:
 - A. July 18, 2023
4. Regular City Council Meeting has been Canceled
5. Public Hearings Scheduled For August 22, 2023
 - A. Accept Public Input Regarding the Budget of West Valley City for the Fiscal Year 2023-2024

Action: Consider Resolution 23-111, Adopt a Final Budget; Make Appropriations for the Support of West Valley City for the Fiscal Year Beginning July 1, 2023 and Ending June 30, 2024; and Determine the Rate of Tax and Levying Taxes Upon All Real and Personal Property Within West Valley City, Utah, Taxable By Law for the Year 2023

- West Valley City does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.
- If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Nichole Camac.
- Electronic connection may be made by telephonic or other means. In the event of an electronic meeting, the anchor location is designated as City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah.

6. Communications:

A. Council Calendar

7. New Business:

A. Potential Future Agenda Items

B. Council Reports

C. Strategic Discussion List

8. Motion for Closed Session (if necessary)

9. Adjourn

MINUTES OF COUNCIL STUDY MEETING – JULY 18, 2023

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THE WEST VALLEY CITY COUNCIL MET IN ELECTRONIC STUDY SESSION ON TUESDAY, JULY 18, 2023 AT 4:30 P.M. AT WEST VALLEY CITY HALL, MULTIPURPOSE ROOM, 3600 CONSTITUTION BOULEVARD, WEST VALLEY CITY, UTAH. THE MEETING WAS CALLED TO ORDER AND CONDUCTED BY MAYOR LANG.

THE FOLLOWING MEMBERS WERE PRESENT:

Karen Lang, Mayor
Lars Nordfelt, Councilmember At-Large
Don Christensen, Councilmember At-Large
Tom Huynh, Councilmember District 1
Scott Harmon, Councilmember District 2
Jake Fitisemanu, Councilmember District 4 (*electronically*)

ABSENT:

William Whetstone, Councilmember District 3

STAFF PRESENT:

Wayne T Pyle, City Manager (*electronically*)
Nichole Camac, City Recorder
Bradley Jeppsen, Acting City Attorney (*electronically*)
Colleen Jacobs, Police Chief
John Evans, Fire Chief
Jim Welch, Finance Director
Steve Pastorik, CED Director
Layne Morris, CPD Director
Dan Johnson, Public Works Director
Nancy Day, Parks and Recreation Director
Mark Nord, RDA Director
John Flores, HR Director
Sam Johnson, Strategic Communications Director (*electronically*)
Ken Cushing, IT

APPROVAL OF MINUTES OF STUDY MEETING HELD JULY 11, 2023

The Council considered the Minutes of the Study Meeting held July 11, 2023. There were no changes, corrections or deletions.

Councilmember Nordfelt moved to approve the Minutes of the Study Meeting held July 11, 2023. Councilmember Harmon seconded the motion.

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A voice vote was taken and all members voted in favor of the motion.

REVIEW AGENDA FOR REGULAR CITY COUNCIL AND SPECIAL BUILDING AUTHORITY MEETINGS OF JULY 18, 2023

Upon inquiry by Mayor Lang, members of the Council had no further questions or concerns regarding items listed on the Agenda for the Regular City Council or Special Building Authority meetings scheduled later this night.

PUBLIC HEARINGS SCHEDULED FOR JULY 25, 2023

- A. **ACCEPT PUBLIC INPUT REGARDING APPLICATION GPZ-3-2023, FILED BY RUSSELL PLATT, REQUESTING A GENERAL PLAN CHANGE FROM LARGE LOT RESIDENTIAL (2 TO 3 UNITS/ACRE) TO LOW DENSITY RESIDENTIAL (3 TO 4 UNITS/ACRE) AND A ZONE CHANGE FROM A (AGRICULTURE, MINIMUM LOT SIZE 1/2 ACRE) TO R-1-8 (SINGLE FAMILY RESIDENTIAL, MINIMUM LOT SIZE 8, 000 SQUARE FEET) FOR PROPERTY LOCATED AT 4301 WEST 4570 SOUTH**

Mayor Lang informed a public hearing had been advertised for the Regular Council Meeting scheduled July 25, 2023, in order for the City Council to hear and consider public comments regarding Application GPZ-3-2023, Filed by Russell Platt, Requesting a General Plan Change from Large Lot Residential (2 to 3 units/acre) to Low Density Residential (3 to 4 units/acre) and a Zone Change from A (Agriculture, Minimum Lot Size 1/2 acre) to R-1-8 (Single Family Residential, Minimum Lot Size 8, 000 square feet) for Property Located at 4301 West 4570 South.

Proposed Ordinance 23-24, 23-25 and Resolution 23-102 related to the proposal to be considered by the City Council subsequent to the public hearing, was discussed as follows:

ACTION: ORDINANCE NO. 23-24, AMEND THE GENERAL PLAN TO SHOW A CHANGE OF LAND USE FROM LARGE LOT RESIDENTIAL (2 TO 3 UNITS/ACRE) TO LOW DENSITY RESIDENTIAL (3 TO 4 UNITS/ACRE) FOR PROPERTY LOCATED AT 4301 WEST 4570 SOUTH

Steve Pastorik, CED Director, discussed proposed Ordinance 23-24 that would amend the General Plan to Show a Change of Land Use from Large Lot Residential (2 to 3 units/acre) to Low Density Residential (3 to 4 units/acre) for Property Located at 4301 West 4570 South

Written documentation previously provided to the City Council included information as follows:

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The subject property includes part of a home that was built in 1977 along with a few accessory buildings. According to the applicant, he would like to subdivide the property, along with property to the north, into four new building lots. The east portion of the property would be merged with the adjoining parcel to the east for the existing home.

A development agreement is required for this project. Section 7-11-213 of the West Valley City Zoning Ordinance states: “All new Subdivisions involving a rezone of property, or a PUD, shall participate in a Development Agreement that addresses housing size, quality, exterior finish materials, Streetscapes, Landscaping, etc.” For the development agreement, the applicant is proposing to use the same housing standards that were in place up until July of 2021.

ACTION: ORDINANCE NO. 23-25, AMEND THE ZONING MAP TO SHOW A CHANGE OF ZONE FOR PROPERTY LOCATED AT 4301 WEST 4570 SOUTH FROM A (AGRICULTURE, MINIMUM LOT SIZE 1/2 ACRE) TO R-1-8 (SINGLE FAMILY RESIDENTIAL, MINIMUM LOT SIZE 8, 000 SQUARE FEET)

Steve Pastorik, CED Director, discussed proposed Ordinance 23-25 that would amend the Zoning Map to Show a Change of Zone For Property Located at 4301 West 4570 South from A (Agriculture, Minimum Lot Size 1/2 acre) to R-1-8 (Single Family Residential, Minimum Lot Size 8, 000 square feet)

Written documentation previously provided to the City Council included information as follows:

The subject property includes part of a home that was built in 1977 along with a few accessory buildings. According to the applicant, he would like to subdivide the property, along with property to the north, into four new building lots. The east portion of the property would be merged with the adjoining parcel to the east for the existing home.

A development agreement is required for this project. Section 7-11-213 of the West Valley City Zoning Ordinance states: “All new Subdivisions involving a rezone of property, or a PUD, shall participate in a Development Agreement that addresses housing size, quality, exterior finish materials, Streetscapes, Landscaping, etc.” For the development agreement, the applicant is proposing to use the same housing standards that were in place up until July of 2021.

ACTION: RESOLUTION NO. 23-102, AUTHORIZE THE CITY TO ENTER

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INTO A DEVELOPMENT AGREEMENT WITH NHU Y ENTERPRISE FOR APPROXIMATELY 1.53 ACRES OF PROPERTY LOCATED AT APPROXIMATELY 4301 WEST 4570 SOUTH

Steve Pastorik, CED Director, discussed proposed Resolution 23-102 that would authorize the City to Enter Into a Development Agreement with Nhu Y Enterprise for Approximately 1.53 Acres of Property Located at Approximately 4301 West 4570 South

Written documentation previously provided to the City Council included information as follows:

Russell Platt, acting as the authorized agent for Nhu Y Enterprise, LLC, has submitted a General Plan/zone change application (GPZ-3-2023) on 1.53 acres to change the General Plan from Large Lot Residential (2 to 3 units/acre) to Low Density Residential (3 to 4 units/acre) and the zoning from A (Agriculture, minimum lot size ½ acre) to R-1-8 (Single Unit Dwelling Residential, minimum lot size 8,000 square feet). The Planning Commission recommended approval of the zone change subject to a development agreement.

The proposed development agreement addresses the standards to be used for the four new homes.

Councilmember Nordfelt stated that the house is directly on the boundary of two different zones. Steve replied that the applicant would likely not be opposed to following the boundary so it's all the same zone if the Council would prefer that. He noted that engineering hasn't been completed yet so the boundary line may be adjusted. Councilmember Harmon asked what the front and rear setbacks are. Steve replied 25 feet for the front setback and 20 feet for the rear. Councilmember Harmon noted that a couple lots will be tight. Steve replied that there is a possibility for the cul-de-sac to be offset but this would be determined at the subdivision phase of the project. Councilmember Huynh asked if parcel A is owned by the same owner and asked if there are any plans for that piece. Steve replied that it is the same owner and there have been no plans submitted for the eastern part of the project.

The City Council will consider Ordinance 23-24, 23-25 and Resolution 23-102 at the Regular Council Meeting scheduled July 25, 2023 at 6:30 P.M.

- B. ACCEPT PUBLIC INPUT REGARDING APPLICATION GPZ-4-2023, FILED BY MARIA DUBON, REQUESTING A GENERAL PLAN CHANGE FROM LARGE LOT RESIDENTIAL (2 TO 3 UNITS/ACRE) TO GENERAL**

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COMMERCIAL AND A ZONE CHANGE FROM A (AGRICULTURE, MINIMUM LOT SIZE 1/2 ACRE) TO C-2 (GENERAL COMMERCIAL) FOR PROPERTY LOCATED AT 4344 AND 4358 WEST 3500 SOUTH

Mayor Lang informed a public hearing had been advertised for the Regular Council Meeting scheduled July 25, 2023, in order for the City Council to hear and consider public comments regarding Application GPZ-4-2023, Filed by Maria Dubon, Requesting a General Plan Change from Large Lot Residential (2 to 3 units/acre) to General Commercial and a Zone Change from A (Agriculture, Minimum Lot Size 1/2 acre) to C-2 (General Commercial) for Property Located at 4344 and 4358 West 3500 South

Proposed Ordinance 23-26, 23-27 and Resolution 23-103 related to the proposal to be considered by the City Council subsequent to the public hearing, was discussed as follows:

ACTION: ORDINANCE NO. 23-26, AMEND THE GENERAL PLAN TO SHOW A CHANGE OF LAND USE FROM LARGE LOT RESIDENTIAL (2 TO 3 UNITS/ACRE) TO GENERAL COMMERCIAL FOR PROPERTY LOCATED AT 4344 AND 4358 WEST 3500 SOUTH

Steve Pastorik, CED Director, discussed proposed Ordinance 23-26 that would amend the General Plan to Show a Change of Land Use from Large Lot Residential (2 to 3 units/acre) to General Commercial for Property Located at 4344 and 4358 West 3500 South

Written documentation previously provided to the City Council included information as follows:

The west parcel includes a rental home built in 1937 and the east parcel includes a home built in 1941 that was converted into a commercial building. If this application is approved, the applicant plans to demolish the existing buildings and build a new restaurant on the subject property. The restaurant development would use about 2/3rds of the 1.85-acre total area. Included with this report is a concept plan, building elevations, and a floor plan for the proposed restaurant which would include a drive-thru.

If this application is approved, the requirements in Section 7-7-111 would apply to the neighboring residential property lines. These requirements include the following:

“Where Fast Food Establishments with drive-up windows are located adjacent to a Residential Zone or Use, the order board, speakers, and pick-up window shall be located at least 50' from the

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nearest residential property line and any sound emitting from the order board, speakers, and pickup window shall not be audible from the nearest residential property line between 10 PM and 7 AM.”

ACTION: ORDINANCE NO. 23-27, AMEND THE ZONING MAP TO SHOW A CHANGE OF ZONE FOR PROPERTY LOCATED AT 4344 AND 4358 WEST 3500 SOUTH FROM A (AGRICULTURE, MINIMUM LOT SIZE 1/2 ACRE) TO C-2 (GENERAL COMMERCIAL)

Steve Pastorik, CED Director, discussed proposed Ordinance 23-27 that would amend the Zoning Map to Show a Change of Zone For Property Located at 4344 and 4358 West 3500 South from A (Agriculture, Minimum Lot Size 1/2 acre) to C-2 (General Commercial).

Written documentation previously provided to the City Council included information as follows:

The west parcel includes a rental home built in 1937 and the east parcel includes a home built in 1941 that was converted into a commercial building. If this application is approved, the applicant plans to demolish the existing buildings and build a new restaurant on the subject property. The restaurant development would use about 2/3rds of the 1.85-acre total area. Included with this report is a concept plan, building elevations, and a floor plan for the proposed restaurant which would include a drive-thru.

If this application is approved, the requirements in Section 7-7-111 would apply to the neighboring residential property lines. These requirements include the following:

“Where Fast Food Establishments with drive-up windows are located adjacent to a Residential Zone or Use, the order board, speakers, and pick-up window shall be located at least 50' from the nearest residential property line and any sound emitting from the order board, speakers, and pickup window shall not be audible from the nearest residential property line between 10 PM and 7 AM.”

ACTION: RESOLUTION NO. 23-103, AUTHORIZE THE CITY TO ENTER INTO A DEVELOPMENT AGREEMENT WITH MARIA DUBON FOR APPROXIMATELY 1.28 ACRES OF PROPERTY LOCATED AT APPROXIMATELY 4344 AND 4358 WEST 3500 SOUTH

Steve Pastorik, CED Director, discussed proposed Resolution 23-103 that would

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authorize the City to Enter Into a Development Agreement with Maria Dubon for Approximately 1.28 Acres of Property Located at Approximately 4344 and 4358 West 3500 South.

Written documentation previously provided to the City Council included information as follows:

Maria Dubon has submitted a General Plan/zone change application (GPZ-4-2023) on 0.7 acres to change the General Plan from Large Lot Residential (2 to 3 units/acre) to General Commercial and to change the zoning from A (Agriculture, minimum lot size ½ acre) to C-2 (General Commercial). The Planning Commission recommended approval of the zone change subject to a development agreement.

The proposed development agreement addresses two issues. First, it requires right-of-way dedication along 3500 South to accommodate future road widening. Second, it allows the required 10' wide landscaped strips along the perimeter of the north parking lot to be reduced to 5'. This allows for a more efficient parking lot layout.

Councilmember Harmon asked if the Development Agreement would grant a reduction for parking setbacks for the northern section of the property. Steve replied yes. Mayor Lang verified that there would be a cinderblock wall. Steve replied yes. Councilmember Harmon stated that he believes the property to the north will eventually be commercial so he is okay with the proposed parking setback reduction.

The City Council will consider Ordinance 23-26, 23-27 and Resolution 23-103 at the Regular Council Meeting scheduled July 25, 2023 at 6:30 P.M.

RESOLUTION 23-109: AUTHORIZE THE CITY TO ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH THE UTAH ATTORNEY GENERALS OFFICE INTERNET CRIMES AGAINST CHILDREN TASKFORCE
Chief Colleen Jacobs presented proposed Resolution 23-109 that would authorize the City to Enter into a Memorandum of Understanding with the Utah Attorney General's Office Internet Crimes Against Children Taskforce.

Written documentation previously provided to the City Council included information as follows:

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The Office of the Utah Attorney General oversees the Utah ICAC task force, a cooperative group of law enforcement agencies that participate in the identification of perpetrators of crimes against children and related investigations, arrests, and prosecutions of said perpetrators. The Office of the Utah Attorney General awards state grants to participating law enforcement agencies to assist in covering the expenses incurred by the various agencies in the course of their participation on the Task Force. Such expenses include overtime, training, and the purchase of equipment.

The West Valley City Police Department supports continuing our partnership with the ICAC Task Force in our mutual efforts to protect children and bring offenders to justice. This cooperative arrangement has been in place for many years and has been an effective means of increasing the West Valley City Police Department's ability to properly investigate and prosecute offenders who sexually exploit children through various technological mediums, provide training and equipment to department personnel involved in such investigations and prosecutions, and provide community education regarding the prevention of such crimes.

The City Council will consider Resolution 23-109 at the Regular Council Meeting scheduled July 25, 2023 at 6:30 P.M

CONSENT AGENDA SCHEDULED FOR JULY 25, 2023

A. RESOLUTION 23-110: AUTHORIZE THE CITY TO ENTER INTO A RIGHT OF WAY PURCHASE AGREEMENT AND ACCEPT A WARRANTY DEED, A PUBLIC UTILITY EASEMENT, AND A TEMPORARY CONSTRUCTION EASEMENT WITH AND FROM ANGEL HERNANDEZ SAUCEDO AND MONSERRAT RODRIQUEZ PELAYO FOR PROPERTY LOCATED AT 2768 SOUTH 6100 WEST

Wayne Pyle, City Manager, discussed proposed Resolution 23-110 that would authorize the City to Enter into a Right of Way Purchase Agreement and Accept a Warranty Deed, a Public Utility Easement, and a Temporary Construction Easement with and from Angel Hernandez Saucedo and Monserrat Rodriquez Pelayo for Property Located at 2768 South 6100 West.

Written documentation previously provided to the City Council included information as follows:

The Angel Hernandez Saucedo and Monserrat G. Rodriquez Pelayo parcel located at 2768 South 6100 West is one of several parcels affected by the Parkway Boulevard Reconstruction Project (MVC to 6400 West). This project will reconstruct the pavement and construct curb, gutter, sidewalk

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and decorative street lighting on both sides of Parkway Boulevard. Compensation for the purchase of the Warranty Deed, Public Utility Easement, and a Temporary Construction Easement, improvements and closing costs is \$41,496.00 based upon the Appraisal Report prepared by Integra Realty Resources.

The project is being funded by Surface Transportation Program (STP) using federal funds. The city is responsible for 6.77% of all project costs, including right of way. The total value for the Warranty Deed, Public Utility Easement, Temporary Construction Easement, improvements and closing costs is \$41,496.00, making the West Valley City share of the acquisition \$2,809.28.

The City Council will consider Resolution 23-110 on the Consent Agenda at the Regular Council Meeting scheduled July 25, 2023 at 6:30 P.M

COMMUNICATIONS

A. COUNCIL CALENDAR

Mayor Lang referenced a Memorandum previously received from the City Manager that outlined upcoming meetings and events.

Members of the City Council had no further questions regarding the Council Update.

NEW BUSINESS

A. POTENTIAL FUTURE AGENDA ITEMS

Councilmember Harmon stated that he has heard residents express concern regarding no enforcement on cars parking on lawns or weeds over 6 inches. Wayne stated that these are being enforced and if there are specific cases where this claim is being made, staff will look into it.

Councilmember Huynh asked to discuss the City Manager hiring process in a closed session. Mayor Lang indicated that would be occurring tonight.

B. COUNCIL REPORTS

COUNCILMEMBER CHRISTENSEN- FARMERS MARKET AND UCCC CONCERTS

Councilmember Christensen stated that the Farmers Market and concerts at the Cultural Center have been great and well attended. He provided kudos to the Parks and Recreation Department on their efforts as well as the many park openings

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happening throughout the City. Mayor Lang noted that the food truck events on Wednesdays are also going well.

COUNCILMEMBER FITISEMANU- FIREWORKS

Councilmember Fitisemanu stated that he didn't receive as many concerns about fireworks on the 4th of July this year. Councilmember Harmon stated that he had a few before the 4th but none during or after. Mayor Lang stated she has received that usual amount while Councilmember Nordfelt indicated he has received no complaints so far.

C. STRATEGIC DISCUSSION LIST

Mayor Lang stated that items would continue to be discussed on the list.

MOTION FOR CLOSED SESSION

Councilmember Fitisemanu moved to adjourn and reconvene in a Closed Session for discussion of professional competency. Councilmember Harmon seconded the motion.

Councilmember Fitisemanu: Yes
Councilmember Whetstone: Absent
Councilmember Harmon: Yes
Councilmember Huynh: Yes
Councilmember Christensen: Yes
Councilmember Nordfelt: Yes
Mayor Lang: Yes

Unanimous.

THERE BEING NO FURTHER BUSINESS OF THE WEST VALLEY COUNCIL THE STUDY MEETING ON TUESDAY JULY 18, 2023 WAS ADJOURNED AT 4:55 PM BY MAYOR LANG.

I hereby certify the foregoing to be a true, accurate and complete record of the proceedings of the Study Meeting of the West Valley City Council held Tuesday, July 18, 2023.

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Nichole Camac, CMC
City Recorder

THE WEST VALLEY CITY COUNCIL RECONVENED IN CLOSED SESSION ON TUESDAY, JULY 18, 2023 AT 5:43 P.M., IN THE MULTI-PURPOSE ROOM, WEST VALLEY CITY HALL, 3600 CONSTITUTION BOULEVARD, WEST VALLEY CITY, UTAH. THE MEETING WAS CALLED TO ORDER BY MAYOR LANG.

THE FOLLOWING MEMBERS WERE PRESENT:

Karen Lang, Mayor
Lars Nordfelt, Councilmember At-Large
Don Christensen, Councilmember At-Large
Tom Huynh, Councilmember District 1
Scot Harmon, Councilmember District 2
Jake Fitisemanu, Councilmember District 4 (*electronically*)

ABSENT:

William Whetstone, Councilmember District 3

STAFF PRESENT:

N/A

The City Council met in Closed Session and discussed professional competency.

THERE BEING NO FURTHER BUSINESS OF THE WEST VALLEY CITY COUNCIL, THE CLOSED SESSION OF JULY 18, 2023 WAS ADJOURNED AT 6:27 P.M. BY MAYOR LANG.

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Nichole Camac – City Recorder

DRAFT

Item: _____
Fiscal Impact: _____
Funding Source: _____
Account #: _____
Budget Opening Required: _____

ISSUE:

A Resolution adopting a final budget for West Valley City for the Fiscal Year commencing July 1, 2023, and ending June 30, 2024.

SYNOPSIS:

This resolution adopts the final budget for West Valley City for the 2023-2024 fiscal year and sets a date for public comment at a hearing to be held on August 22, 2023.

BACKGROUND:

West Valley City will adopt a final budget that will be made available for public inspection during regular office hours in the City's Recorder's office and gave notice of a hearing to receive public comment before the final adoption of this tentative budget for FY 2023-2024.

RECOMMENDATION:

City staff recommends approval of the resolution.

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

A RESOLUTION ADOPTING A FINAL BUDGET; MAKING APPROPRIATIONS FOR THE SUPPORT OF WEST VALLEY CITY FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024; AND DETERMINING THE RATE OF TAX AND LEVYING TAXES UPON ALL REAL AND PERSONAL PROPERTY WITHIN WEST VALLEY CITY, UTAH, TAXABLE BY LAW FOR THE YEAR 2023.

WHEREAS, the City Manager of West Valley City, as required by law, has submitted to the West Valley City Council a proposed budget (herein the “Tentative Budget”) for the fiscal year commencing July 1, 2023 and ending June 30, 2024; and

WHEREAS, the City Council carefully reviewed, considered, revised and adopted the Tentative Budget; and

WHEREAS, pursuant to law, a copy of the Tentative Budget was placed on record in the City Recorder’s Office at the address indicated below for inspection by the general public during regular office hours; and

WHEREAS, pursuant to law, a public hearing to receive comment and consider adoption of the final budget (herein the “Budget”) was held on August 22, 2023, at 6:30 p.m., both electronically and in the City Council Chambers located at 3600 Constitution Boulevard, West Valley City, Utah; and

WHEREAS, the date, time and place of the hearing, the right of citizens to be heard, the summary of the Tentative Budget, and the location of the City Recorder’s Office and availability of the Tentative Budget for public inspection, were publicized as required by law; and

WHEREAS, citizens in physical or electronic attendance at the public hearing were permitted to provide written or oral comment for or against the Tentative Budget, which also included Community Development Block Grant funds and other State and federal grants; and

WHEREAS, pursuant to law, the City has published the necessary notice and held the public hearings required prior to adopting the proposed property tax rate and setting the property tax levy; and

WHEREAS, it is the intent and desire of West Valley City to comply with all applicable State and local laws regarding the adoption of the Budget, the adoption of the property tax rate and the levy of property taxes; and

WHEREAS, the City Council of West Valley City, Utah, hereby determines that it is in the best interests of the citizens of West Valley City to adopt the Budget for West Valley City, and determine the rate of tax and levy taxes upon all real and personal property within West Valley City.

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, as follows:

Section 1. Budget Adoption.

1. The amounts shown in Exhibit “A,” which is attached hereto and incorporated herein by reference, are hereby appropriated for the corporate purposes and objects of West Valley City for the fiscal year commencing July 1, 2023 and ending June 30, 2024, and are hereby adopted as the Budget of West Valley City for the fiscal year 2023-2024.
2. Pursuant to law, a copy of the Budget for each fund within the Budget shall be certified by the Budget Officer and shall be filed with the State Auditor within 30 days after adoption of the Budget.
3. Pursuant to law, a certified copy of the Budget shall be filed in the office of the City Recorder and shall be available for public inspection during regular business hours.

Section 2. Tax Rate and Levy.

1. For the purpose of defraying the necessary and proper expenses of West Valley City, and for maintaining the government thereof, it is hereby determined that the rate of the general West Valley City property tax to be levied against all real and personal property within West Valley City taxable by law for the year 2023 is hereby set at .002758.
2. There is hereby levied upon all real and personal property within West Valley City taxable by law in the year 2023, for the fiscal year of West Valley City ending June 30, 2024, the tax rate as set forth above, on the taxable value of said property, to provide revenue for the West Valley City General Fund and for general City purposes.
3. As required by law, the rate set forth above and levied, along with all statements and information required by law, shall be reported to the Salt Lake County Auditor, the Utah State Auditor and to the Utah State Tax Commission.

Section 3. Further Action. In addition to the foregoing, the City Manager is hereby directed to implement any other necessary actions pertinent to the adoption of the Budget, the establishment of a tax rate, and the levy of property taxes. Such actions may include, but are not necessarily limited to, notification, reporting, and publishing as required by and consistent with applicable law.

PASSED AND APPROVED this _____ day of _____, 2023.

WEST VALLEY CITY

MAYOR

ATTEST:

CITY RECORDER

Form PT-800
pt-800.xls Rev. 5/2018

Year: 2023

approves the following property tax rate(s) and revenue(s) for the year: **2022**

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 59-2-920.

Title: _____

WEST VALLEY CITY GENERAL FUND - FUND 10
REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
PROPERTY TAX:						
Current Year	26,638,274	29,450,334	30,112,956	33,954,483	34,452,170	1.47%
Prior Year	454,549	576,450	365,470	386,089	466,493	20.83%
Street Lights	441,375	441,375	0	0	0	0.00%
Fitness Center	2,041,872	0	0	0	0	0.00%
Total Property Tax	29,576,070	30,468,159	30,478,426	34,340,572	34,918,663	1.7%
SALES TAX:						
General Sales Tax	29,375,534	32,945,443	38,259,603	35,521,163	39,727,285	11.8%
Transportation Sales Tax	2,639,546	3,450,416	3,472,267	2,500,000	3,315,085	32.6%
Total Sales Tax	32,015,080	36,395,859	41,731,870	38,021,163	43,042,370	13.2%
UTILITY TAX:						
Cable TV/Bch Adv	724,313	710,540	710,121	708,482	691,280	-2.4%
Telecommunications	863,221	695,315	607,757	524,293	505,529	-3.6%
Electricity	5,582,180	5,328,766	5,571,702	5,366,452	6,141,581	14.4%
Gas	2,302,025	2,314,969	3,129,905	2,789,588	4,138,118	48.3%
Total Utility Tax	9,471,739	9,049,590	10,019,485	9,388,815	11,476,508	22.2%
LICENSES AND PERMITS:						
Business & Econ. Services	1,212,577	1,252,681	1,256,792	1,200,000	1,200,000	0.0%
Animal Licenses	71,535	74,698	59,611	80,000	80,000	0.0%
Building Permits	2,608,029	3,193,418	3,136,977	3,200,000	2,700,000	-15.6%
Subdivision Fees	246,112	240,030	329,897	270,000	140,000	-48.1%
Disproportionate Service	574,653	570,487	555,186	552,000	575,000	4.2%
Total Licenses & Permits	4,712,906	5,331,314	5,338,463	5,302,000	4,695,000	-11.4%
MISCELLANEOUS:						
Taylorsville DS Reimb.	137,000	137,000	137,000	137,000	137,000	0.0%
Taylorsville Contract Services	322,406	274,599	320,295	320,000	320,000	0.0%
Animal Shelter Vaccinations	21,618	6,011	6,484	20,000	20,000	100.0%
Animal Shelter Misc. Fees	64,014	41,270	30,431	40,000	40,000	0.0%
Animal Shelter Donations	8,919	14,732	17,602	20,000	20,000	0.0%
Animal Sterilization	60,477	26,222	19,544	30,000	30,000	0.0%
Amphitheater	305,120	0	208,733	300,000	450,000	50.0%
Court Maintenance	13,037	16,296	9,778	0	0	0.0%
District Court Fines	34,365	21,414	36,252	40,000	35,000	-12.5%
Engineer Consultant Fees CED	31,868	20,857	21,141	60,000	60,000	0.0%
Excavation Perm-Prop Bond	117,073	307,926	572,016	250,000	300,000	20.0%
Finger Print/Work Cards	2,510	0	0	5,500	0	100.0%
Fire Prevention/Haz Mat	212,790	11,355	237,762	175,000	175,000	0.0%
Harman Home Maint., etc.	40,000	40,000	60,000	60,000	60,000	0.0%
Harman Home SL CO.	18,085	18,436	18,786	18,786	18,786	0.0%
Indigent Defense	24,837	15,502	17,468	15,000	15,000	0.0%
Miscellaneous	265,527	102,271	661,218	45,000	370,000	722.2%
Operation My Hometown	15,020	11,870	65,273	0	0	0.0%
Park Reservations/Activities	3,602	3,580	10,429	8,000	8,000	0.0%
Parking Ticket Fines	159,884	231,064	264,892	250,000	230,000	-8.0%
Police Reimbursement	720,338	796,355	580,410	700,000	570,000	-18.6%
Police Reports	104,486	124,026	101,069	100,000	100,000	0.0%
Professional Shop Services	161,691	150,086	308,872	180,000	300,000	66.7%
Rent-Housing Authority	45,500	42,000	42,000	42,000	42,000	0.0%
Rent-Redevelop Agency	25,000	25,000	25,000	25,000	25,000	0.0%
Roads Funds HB244 2021	0	0	1,100,000	1,100,000	1,100,000	100.0%
Tower Lease	78,176	81,079	81,079	81,079	93,107	14.8%
UIA	272,034	320,601	404,799	490,681	578,280	17.9%
Vehicle Fees	1,775,803	1,721,877	1,701,412	1,658,439	1,800,000	8.5%
Total Miscellaneous	5,041,180	4,561,429	7,059,745	6,171,485	6,897,173	11.8%

WEST VALLEY CITY GENERAL FUND - FUND 10
REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
JUSTICE COURT:						
Small Claims Fees	175,728	149,275	138,573	140,000	140,000	0.0%
Traffic Fines	2,058,816	1,945,881	2,324,895	2,576,045	3,089,661	19.9%
Total Justice Court	2,234,544	2,095,156	2,463,468	2,716,045	3,229,661	18.9%
ADMINISTRATIVE COURT:						
ACE Program	147,957	89,387	169,142	139,000	139,000	0.0%
Bail Fines & Forfeitures	(50)	152	25	0	0	0.0%
Civil Penalties	146,813	133,923	114,254	207,000	207,000	0.0%
Total Administrative Court	294,720	223,462	283,421	346,000	346,000	0.0%
INTEREST:						
Investment Interest	667,737	204,455	156,443	300,000	1,500,000	400.0%
Ambulance Interest	0	0	0	27,044	17,473	-35.4%
RDA Interest	(74,756)	0	0	84,265	57,023	-32.3%
Total Interest	592,981	204,455	156,443	411,309	1,574,496	282.8%
OTHER:						
Appropriation from Fund Balance	0	0	0	0	1,500,000	0.0%
Delayed Expenditures	0	0	0	0	0	0.0%
Reserved Funds	0	0	0	275,000	300,000	9.1%
Reserved Debt Service Funds	0	0	0	1,842,327	1,879,898	2.0%
Sale of Land/Assets	338,093	25,549	39,435	0	0	0.0%
Total Other	338,093	25,549	39,435	2,117,327	3,679,898	73.8%
Subtotal	84,277,313	88,354,973	97,570,756	98,814,716	109,859,769	11.2%
RESTRICTED FUNDS:						
Forfeited Assets	152,173	3,115	1,978	0	0	0.0%
Bond Proceeds	296,491	114,537	14,461,056	0	0	0.0%
Bond Interest	24,081	15,616	9,898	0	0	0.0%
Total Restricted Funds	472,745	133,268	14,472,932	0	0	0.0%
Grand Total	84,750,058	88,488,241	112,043,688	98,814,716	109,859,769	11.2%

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
LEGISLATIVE:						
City Council	779,713	587,280	744,848	726,420	850,891	17.1%
Elections	223,362	130,207	166,977	231,800	231,800	0.0%
Total Legislative	1,003,075	717,487	911,825	958,220	1,082,691	13.0%
ADMINISTRATIVE:						
City Manager	959,947	985,295	1,272,472	1,380,838	1,383,305	0.2%
Justice Court	1,825,406	1,762,652	1,932,841	2,181,623	2,341,733	7.3%
Human Resources	880,692	1,086,547	1,187,337	1,311,379	1,397,291	6.6%
Community & Media Relations	717,963	698,225	739,312	816,583	886,050	8.5%
Recorder	525,079	543,718	549,843	570,720	820,720	43.8%
Public Facilities	1,568,797	1,486,155	1,642,017	1,868,594	1,994,890	6.8%
Total Administrative	6,477,884	6,562,592	7,323,822	8,129,737	8,823,989	8.5%
NON-DEPARTMENTAL						
UTOPIA	4,157,450	4,216,895	4,301,233	4,421,278	4,508,877	2.0%
Capital Projects/Fleet Xfer to CIP	1,737,302	3,824,894	27,416,255	0	1,900,000	0.0%
Council Contingency Misc.	(248,976)	(252,069)	(2,418,397)	0	0	0.0%
Wage Under Runs	0	0	0	(2,000,000)	(2,000,000)	0.0%
Storm Water (Prof.Service)	(410,744)	(410,744)	(485,744)	(485,744)	(485,744)	0.0%
Sanitation (Prof.Service)	(532,531)	(532,531)	(532,531)	(532,531)	(532,531)	0.0%
Ambulance (Prof.Service)	(400,000)	(400,000)	(400,000)	(400,000)	(400,000)	0.0%
CARES/ARP Act (Sold Service)	(4,029,486)	(4,029,486)	(26,512,139)	0	0	0.0%
Transfers In	(309,825)	(123,083)	(310,930)	(7,680)	(7,680)	0.0%
Benefits Accrual	992,600	890,691	1,083,044	1,050,000	1,050,000	0.0%
Fitness Center	1,978,620	1,317,963	1,361,086	1,361,086	1,461,086	7.3%
Theater	69,188	69,188	69,188	50,000	50,000	0.0%
Arena	746,000	1,007,653	1,649,974	1,126,171	1,131,520	0.5%
Cultural Center	1,164,007	1,319,014	1,287,667	1,312,587	1,287,667	-1.9%
WV Arts Foundation	0	0	0	0	40,000	0.0%
Transportation Sales Tax to CIP	2,500,000	2,500,000	2,790,363	2,500,000	3,315,085	32.6%
Stonebridge Golf Course	401,861	667,833	0	0	0	0.0%
Transfer Out	1,200,706	176,874	1,272,413	19,960	0	-100.0%
Professional/Technical	0	0	0	0	175,000	100.0%
Special Projects	64	1,568,765	120,563	0	0	0.0%
Utilities	779,739	806,833	838,725	863,879	862,858	-0.1%
Total Non-Departmental	9,795,975	12,618,691	11,530,770	9,279,006	12,356,138	33.2%

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
DEBT SERVICE:						
Animal Shelter/CPD Facility	684,250	738,875	743,550	742,550	740,950	-0.2%
Public Safety/Stonebridge	640,498	664,160	1,095,990	0	0	0.0%
Fitness Center Refinance	1,443,750	0	0	0	0	0.0%
UCCC & Arena Equipment	0	0	0	0	1,210,506	0.0%
Road Revenue Bonds	0	0	0	1,099,371	1,099,012	100.0%
Bond Fees	17,500	10,750	103,325	25,000	25,000	0.0%
Fire Truck Lease, SunTrust #2	69,218	69,218	69,217	0	0	0.0%
USB #1 - Public Safety Radios	0	0	19,560	0	0	0.0%
USB #2 - Public Safety Radios	0	0	64,997	0	0	0.0%
USB #4 - Police Radios	0	0	49,360	37,020	0	-100.0%
USB #6 - EMC Data Domain System	0	0	10,250	0	0	0.0%
USB #7 - Public Safety Radios	0	0	30,253	39,949	9,987	-75.0%
USB #9 - Public Safety Radios	0	0	79,742	69,392	52,044	-25.0%
USB #10 - Public Safety Radios	0	0	88,747	88,747	88,747	0.0%
USB #11 - Police Computers	0	0	15,894	0	0	0.0%
USB #13 - Data Backup System	0	0	49,337	24,605	0	-100.0%
USB #15 - Sophos Software	0	0	12,374	0	0	0.0%
USB #16 - Police Computers	0	0	38,925	19,463	0	-100.0%
USB #18 - Police Computers	0	0	39,366	39,367	9,842	-75.0%
USB #21 - I.T. Equipment	0	0	50,304	25,152	25,152	0.0%
USB #22 - Police Computers	0	0	29,710	29,711	29,711	0.0%
Transfer Out	0	0	12,188,675	0	0	0.0%
Fire Truck Lease 2014 to CIP	139,950	0	0	0	0	0.0%
Fire Truck & Trailer to CIP	70,342	70,342	70,342	70,342	70,342	0.0%
Energy Savings Projects to CIP	0	0	431,445	275,221	283,630	3.1%
Fire Sta 71, 72 & 76 to BA	517,500	520,300	517,800	517,600	524,500	1.3%
MBA S 2017-PD & Courts to BA	0	323,524	1,434,400	2,235,650	2,238,650	0.1%
MBA S 2017-Parking to BA	1,050,000	0	693,850	1,087,600	1,086,800	-0.1%
MBA S 2019-Parks Bldg to BA	0	68,000	243,841	211,454	220,791	4.4%
MBA S 2022-Courts Reno to BA	0	0	0	0	382,500	100.0%
Subtotal	4,633,008	2,465,169	18,171,254	6,638,194	8,098,164	22.0%
DEBT SERVICE (CONTINUED):						
Transfers In:						
Fire Station Impact Fees	(40,000)	(100,000)	(300,000)	(300,000)	(150,000)	-50.0%
Police Impact Fees	(30,000)	(100,000)	(450,000)	(450,000)	(250,000)	-44.4%
Debt Service Reserve (CIP)	0	0	0	(1,480,981)	(1,310,405)	-11.5%
RDA (UCCC)	0	0	0	0	(1,210,506)	100.0%
Fitness Center	0	0	(112,333)	(71,658)	(73,848)	3.1%
UCCC	0	0	(29,956)	(19,109)	(19,683)	3.0%
Street Lights	0	0	0	(151,013)	(155,627)	3.1%
Subtotal	(70,000)	(200,000)	(892,289)	(2,472,761)	(3,170,069)	28.2%
Total Debt Service	4,563,008	2,265,169	17,278,965	4,165,433	4,928,095	18.3%

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
COMMUNITY & ECONOMIC DEVELOPMENT:						
Administration	347,228	454,138	460,176	408,824	442,578	8.3%
Planning Commission	10,199	11,803	14,012	15,955	16,121	1.0%
Board of Adjustment	940	1,373	2,969	4,157	4,191	0.8%
Building Inspection	964,228	961,532	1,073,876	1,109,856	1,194,229	7.6%
Neighborhood Services	0	0	93,648	127,840	345,878	100.0%
Planning & Zoning	786,620	824,111	661,396	699,580	759,182	8.5%
Total Comm. & Econ. Dev.	2,109,215	2,252,957	2,306,077	2,366,212	2,762,179	16.7%
FINANCE:						
Administration	526,509	411,176	467,413	562,494	621,343	10.5%
Purchasing	121,147	122,170	136,721	141,779	153,220	8.1%
Business Licenses	243,367	245,248	271,053	279,063	301,184	7.9%
Treasury	271,896	275,401	303,920	326,032	352,579	8.1%
Accounting	381,915	452,636	446,584	498,677	541,472	8.6%
Budget & Disbursements	277,430	345,186	376,081	385,632	410,656	6.5%
Total Finance	1,822,264	1,851,817	2,001,772	2,193,677	2,380,454	8.5%
FIRE:						
Administration	11,349,932	12,141,242	13,995,008	13,856,692	14,923,495	7.7%
Emergency Operations	82,452	80,427	92,358	71,395	71,395	0.0%
Fire Prevention	19,234	28,106	27,923	25,383	25,383	0.0%
Logistics	449,324	511,178	632,235	533,895	538,895	0.9%
Special Operations	3,607	(12,574)	17,829	24,335	21,335	-12.3%
Development Services	29,031	33,370	26,022	31,323	31,823	1.6%
Medical Services	155,731	150,233	194,014	146,771	147,271	0.3%
Total Fire	12,089,311	12,931,982	14,985,389	14,689,794	15,759,597	7.3%
LEGAL:						
Civil/Prosecutor/Risk	2,320,811	2,349,977	2,655,977	2,852,103	3,018,969	5.9%
Risk Financing	1,520,745	1,387,653	1,446,035	1,463,308	1,463,308	0.0%
Victim Assistance	196,289	216,711	213,391	458,920	487,917	6.3%
Information Technology	2,308,144	2,030,749	2,365,621	2,641,008	2,944,673	11.5%
Central Services	2,753,695	2,845,837	2,822,729	2,857,902	3,169,995	10.9%
Communications	120,780	121,333	132,064	143,113	154,355	7.9%
Total Law	9,220,464	8,952,260	9,635,817	10,416,354	11,239,217	7.9%
PARKS & RECREATION:						
Parks & Rec. Administration	505,873	484,994	1,381,885	579,916	918,595	58.4%
Park Maintenance	1,934,126	1,747,004	2,119,505	2,142,066	2,310,179	7.8%
Recreation	26,934	73,206	34,733	37,622	37,837	0.6%
Harman Home Operations	242,061	234,826	277,629	274,994	301,855	9.8%
Total Parks & Recreation	2,708,994	2,540,030	3,813,752	3,034,598	3,568,466	17.6%

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
POLICE:						
Administration	26,392,251	27,401,065	31,848,870	35,251,828	37,543,367	6.5%
Records	31,742	45,907	33,745	45,200	45,200	0.0%
Training	527,030	193,785	149,446	173,611	173,611	0.0%
Crossing Guards	478,037	482,361	496,311	680,312	691,153	1.6%
Evidence	20,021	21,212	15,197	29,350	29,350	0.0%
Forensics	37,010	52,592	48,259	47,600	47,600	0.0%
Community Policing	25,466	26,570	20,942	22,710	22,710	0.0%
Investigation	174,658	174,693	192,637	185,455	185,455	0.0%
Uniform Patrol	82,785	79,492	64,371	97,210	97,210	0.0%
K-9	24,310	19,896	16,094	0	0	0.0%
S.W.A.T. Unit	231,018	87,443	83,108	92,560	92,560	0.0%
Traffic Enforcement	112,002	32,495	9,600	0	0	0.0%
Special Operations	67,264	33,539	71,497	63,600	63,600	0.0%
Intelligence/Internal Affairs	29,109	107,994	39,355	51,000	51,000	0.0%
Bomb Squad Unit	3,420	5,529	0	7,500	7,500	0.0%
Drone Operations	0	0	399	0	0	0.0%
Police Grants	(238,175)	(209,465)	(155,204)	0	0	0.0%
Total Police	27,997,948	28,555,108	32,934,627	36,747,936	39,050,316	6.3%
PUBLIC WORKS:						
Administration	313,160	338,753	519,658	485,177	578,855	19.3%
Highways	733,120	889,262	1,044,988	1,390,996	1,628,736	17.1%
Transportation	359,471	297,177	336,527	363,872	395,834	8.8%
Engineering	560,610	673,063	845,102	914,773	1,237,433	35.3%
Street Lights	547,711	495,144	0	0	0	0.0%
Fleet Maintenance	1,020,499	1,082,325	1,104,407	1,221,260	1,323,755	8.4%
Total Public Works	3,534,571	3,775,724	3,850,682	4,376,078	5,164,613	18.0%
COMMUNITY PRESERVATION						
Administration	415,390	274,543	300,877	330,642	356,225	7.7%
Animal Control	1,211,140	1,139,145	1,329,367	1,420,926	1,612,249	13.5%
Ordinance Enforcement	732,969	664,151	827,505	706,103	775,540	9.8%
Total Community Preservation	2,359,499	2,077,839	2,457,749	2,457,671	2,744,014	11.7%
OTHER:						
Appropriation to Fund Balance	0	0	0	0	0	0.0%
Total Other	0	0	0	0	0	0.0%
Total Operating Expenses	83,682,208	85,101,656	109,031,247	98,814,716	109,859,769	11.2%
RESTRICTED FUNDS:						
Forfeited Assets	0	0	0	0	0	0.0%
Total Restricted Funds	0	0	0	0	0	0.0%
Grand Total	83,682,208	85,101,656	109,031,247	98,814,716	109,859,769	11.2%

WEST VALLEY CITY "C" ROADS - FUND 11
REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
"C" Roads						
"C" Road Fund	4,546,777	4,928,846	5,458,246	4,550,000	5,300,000	
Misc. Revenue	55,837	13,299	43,638	0	0	
Interest Revenue	58,900	12,937	14,164	0	0	
Gain on Sale of Assets	29,153	0	376,075	350,000	0	
Appropriation from Fund Balance	0	0	0	0	0	
Subtotal	4,690,667	4,955,082	5,892,123	4,900,000	5,300,000	8.2%

WEST VALLEY CITY "C" ROADS - FUND 11
EXPENDITURE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2021-2022	Final 2023-2024	Percent Change
OPERATIONS:						
Office Supplies	43	0	0	0	0	
Equipment	63,742	37,556	28,928	35,000	35,000	
Utilities	0	2,378	0	0	0	
Gasoline & Diesel	1,470	149	1,650	2,000	2,000	
Professional Svcs. (Intern)	872,320	825,253	800,358	845,000	845,000	
Professional Svcs. (Ext.)	60,098	62,325	54,338	84,320	54,320	
Special Supplies	181,080	119,571	101,676	150,000	150,000	
Crack Seal	338,417	513,498	455,722	490,000	540,000	
Concrete & Salt	188,499	211,669	226,373	250,000	280,000	
Traffic Controls	0	1,716	1,906	0	0	
Capital Equipment	732,030	575,440	448,855	884,000	824,000	
Special Projects	291,201	4,476	64,301	347,089	300,000	
Transfer Out	1,516,491	1,219,512	905,363	7,680	7,680	
Transfer In	(34,100)	(154,856)	0	0	0	
Subtotal Streets	4,211,291	3,418,687	3,089,470	3,095,089	3,038,000	-1.8%
ENGINEERING:						
Software	0	0	383	7,500	7,500	
Professional Svcs. (Intern)	450,000	450,000	494,641	570,000	570,000	
Special Supplies	0	0	0	0	8,000	
Special Projects	617,754	1,005	0	545,000	844,633	
Subtotal Engineering	1,067,754	451,005	495,024	1,122,500	1,430,133	27.4%
TRANSPORTATION:						
Equipment	0	96	0	1,000	1,000	
Utilities	11,966	12,017	11,154	13,000	13,000	
Professional Svcs. (Int.)	0	0	0	0	0	
Professional Svcs. (Ext.)	251,289	367,733	306,249	280,000	430,000	
Signs	39,776	27,279	43,240	35,000	35,000	
Traffic Controls	16,069	18,737	10,582	35,000	35,000	
Capital Equipment	9,216	0	0	12,000	0	
Special Projects	24,120	8,693	39,986	50,000	50,000	
Transfer Out	361,250	327,512	241,342	256,411	267,867	
Subtotal Transportation	713,686	762,067	652,553	682,411	831,867	21.9%
Total Expenditures	5,992,731	4,631,759	4,237,047	4,900,000	5,300,000	8.2%

WEST VALLEY CITY FITNESS CENTER - FUND 21
REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
FITNESS CENTER:						
Facility Drop-In Fees	178,255	250,901	388,643	370,000	490,000	
Annual Passes	801,389	733,184	808,311	1,498,500	1,500,000	
Activity Area	193,153	188,039	237,468	328,000	375,000	
Children's Area	225,121	186,670	204,203	468,000	425,000	
Aquatics	100,565	117,323	115,782	159,000	189,000	
Community Rooms	26,255	7,313	22,952	40,724	40,000	
Pro Shop	5,044	12,527	13,638	30,000	30,000	
Snack Bar/Catering	80,998	112,073	125,360	190,000	190,000	
Sports Programs	119,126	167,555	167,496	205,000	205,000	
Miscellaneous Rev.	40,564	15,202	86,368	45,500	64,859	
WestFest	0	0	0	0	85,000	
Appropriation from Fund Balance	0	0	0	2,274	0	
Total Fitness Center	1,770,470	1,790,787	2,170,221	3,336,998	3,593,859	7.7%

WEST VALLEY CITY FITNESS CENTER - FUND 21
EXPENDITURE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
FITNESS CENTER:						
Transfers In GF/						
Operating Infusion	(1,308,620)	(1,317,963)	(1,361,086)	(1,361,086)	(1,461,086)	
Community Serv. Fd Contribution	(700,000)	0	0	0	0	
Permanent Employees	839,206	980,392	922,844	1,104,280	1,246,059	
O.T. Employees	21,498	18,399	34,142	8,000	8,000	
Temporary Employees	714,895	778,709	904,453	1,272,190	1,298,918	
Additional Pay	5,144	3,695	901	10,000	10,000	
Employee Benefits	492,629	502,907	559,839	616,324	719,678	
Uniform Allowance	172	0	108	500	500	
Books & Dues	786	1,040	2,155	1,300	1,300	
Advertising	18,753	10,224	12,063	25,000	25,000	
Travel & Training	25,140	9,947	28,378	23,000	23,000	
Office Supplies	48,440	33,636	38,993	43,000	43,000	
Snack Bar	53,132	69,907	102,917	140,000	140,000	
Equipment Maint.	270,758	181,536	269,564	225,000	225,000	
Gasoline & Diesel	2,751	1,838	3,504	4,000	4,000	
Software	5,760	39,166	39,244	45,390	45,390	
Building/Grounds	39,989	41,920	37,448	51,000	51,000	
Utilities	314,972	422,876	387,858	273,842	371,652	
Telephone	12,522	12,522	12,522	12,000	12,000	
Professional Services	254,689	218,812	250,938	370,000	320,000	
General Health	2,423	2,728	7,342	5,000	5,000	
Special Supplies	18,598	15,356	36,096	37,000	37,000	
Healthy Community Grant	21,425	5,820	0	0	0	
Children's Programs	49,818	42,585	49,632	85,000	85,000	
Adult Programs	18,693	24,831	35,428	45,000	45,000	
Aquatics	23,740	17,242	25,027	25,000	25,000	
WestFest	0	0	0	0	85,000	
Insurance	56,459	73,019	65,868	74,600	74,600	
Capital Equipment	156,762	159,848	120,496	100,000	50,000	
Capital Res.(Transfer to BA)	30,000	30,000	30,000	30,000	30,000	
Debt Service (Transfer to GL)	0	66,974	112,333	71,658	73,848	
Total Fitness Center	1,490,534	2,447,966	2,729,007	3,336,998	3,593,859	7.7%

WEST VALLEY CITY THEATER - FUND 23
REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
THEATER:						
Theater Rent	0	0	0	0	20,000	
Theater Revenue	0	0	6,321	253,199	20,000	
Concessions	15,776	0	0	25,000	0	
Costume Rentals	0	0	0	15,000	5,000	
Ticket Sales	623	0	0	0	0	
Theater Rental	0	0	0	20,000	0	
Total Theater	16,399	0	6,321	313,199	45,000	-85.6%

WEST VALLEY CITY THEATER - FUND 23
EXPENDITURE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
THEATER:						
Books & Dues	0	0	31	5,500	5,500	
Advertising	0	0	0	5,000	5,000	
Travel & Training	0	0	132	4,000	4,000	
Office Supplies	0	0	32,232	15,000	15,000	
Equip. Maintenance	0	0	7,336	10,500	10,500	
Gasoline	0	0	0	1,250	1,250	
Auto Maintenance	0	0	0	900	900	
Auto Parts	0	0	0	1,200	1,200	
Software	0	0	2,565	10,000	10,000	
Building & Grounds	5,159	11,313	59,008	35,000	35,000	
Utilities	0	0	0	130,000	0	
Telephone	0	0	388	8,000	8,000	
Contingency	0	0	59,633	35,000	0	
Professional Services	0	116	1,508	10,000	10,000	
General Health	0	0	0	250	250	
Special Supplies	0	0	3,440	10,000	10,000	
Signs	0	0	729	5,000	5,000	
Special Projects	0	0	0	10,000	10,000	
Capital Equipment	0	(90)	0	0	0	
Transfer Out to Cap Res (BA)	50,000	50,000	50,000	50,000	50,000	
Transfer Out to CIP	0	186,204	0	0	0	
Transfer In from Foundation Fd	0	0	(288,986)	0	(86,600)	
Transfer In from Gen.Fund	(69,188)	(69,188)	(69,188)	(50,000)	(50,000)	
Appropriation to Fund Balance	0	0	0	16,599	0	
Total Theater	(14,029)	178,355	(141,172)	313,199	45,000	-85.6%

WEST VALLEY CITY ARENA - FUND 25
REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
ARENA REVENUES	4,016,199	3,172,853	5,938,376	5,708,000	6,463,500	13.2%

WEST VALLEY CITY ARENA - FUND 25
EXPENDITURE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
ARENA:						
Operations	6,516,793	4,293,843	5,871,051	6,070,343	7,167,868	
Transfers Out	2,502,200	2,502,400	2,501,100	2,500,700	2,475,000	
Transfers In	(2,941,588)	(3,044,673)	(2,856,273)	(2,863,043)	(3,179,368)	
Total Arena	6,077,405	3,751,570	5,515,878	5,708,000	6,463,500	13.2%

WEST VALLEY CITY SANITATION - FUND 27
REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
SANITATION:						
Garbage Fees	5,754,634	5,965,712	6,026,535	5,950,000	6,400,000	
Interest	20	126	282	0	0	
Appropriation from Fund Balance	0	0	0	280,533	435,530	
Total	5,754,654	5,965,838	6,026,817	6,230,533	6,835,530	9.7%

WEST VALLEY CITY SANITATION - FUND 27
EXPENDITURE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
SANITATION:						
Permanent Employees	130,274	132,734	138,700	153,412	160,945	
O.T. Employees	4,001	2,829	4,146	3,000	3,000	
Temporary Employees	0	0	0	6,000	6,000	
Employee Benefits	56,337	57,308	61,190	59,910	68,399	
Books/Subscriptions	396	0	0	650	650	
Travel & Training	0	0	804	2,500	2,500	
Office Supplies	6,341	6,055	5,594	7,000	7,000	
Gasoline & Diesel	5,829	6,184	9,683	6,000	6,000	
Auto Parts	2,700	5,187	3,630	5,000	5,000	
Prof. Services Internal	990,531	1,155,731	1,122,124	1,222,061	1,226,036	
Prof. Services External	2,832,217	2,644,087	3,182,492	3,000,000	3,500,000	
Landfill Fees	1,498,533	1,362,766	1,588,214	1,530,000	1,600,000	
Special Supplies	113,048	135,480	132,610	135,000	180,000	
Insurance	8,307	606	80	0	0	
Capital Equipment	0	53,498	27,469	65,000	35,000	
Transfer Out	0	40,885	0	0	0	
Transfer In	(5,000)	(1,803)	0	0	0	
Clean & Beautiful Expenses	17,153	13,104	21,726	8,855	8,855	
Clean & Beautiful Transfer Out	0	0	6,534	26,145	26,145	
Appropriation to Fund Balance	0	0	0	0	0	
Total	5,660,667	5,614,651	6,304,996	6,230,533	6,835,530	9.7%

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31
REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
Road Impact Fees	352,649	425,506	305,722	300,000	200,000	
Interest	8,704	2,069	2,247	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
Total	361,353	427,575	307,969	300,000	200,000	-33.3%

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31
EXPENDITURE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
Professional Services	110,000	100,000	100,000	100,000	30,000	
Road Projects	0	8,475	15,028	200,000	170,000	
Impact Fee Reimbursements	0	0	0	0	0	
Transfer Out	386,000	140,000	170,000	0	0	
Total Expenditures	496,000	248,475	285,028	300,000	200,000	-33.3%

WEST VALLEY CITY PARK IMPACT FEES - FUND 32
REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
Park Impact Fees	387,666	1,481,656	761,171	500,000	1,000,000	
Interest	4,211	1,428	1,663	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
Total Revenue	391,877	1,483,084	762,834	500,000	1,000,000	100.0%

WEST VALLEY CITY PARK IMPACT FEES - FUND 32
EXPENDITURE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
Park Impact Expenses	1,294,305	174,969	410,402	500,000	1,000,000	
Transfers Out	0	0	0	0	0	
Total Expenditures	1,294,305	174,969	410,402	500,000	1,000,000	100.0%

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33
REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
Fire Impact Fees - Facility	100,446	221,545	130,262	300,000	150,000	
Fire Impact Fees - Apparatus	56,144	96,195	30,705	0	0	
Interest	3,981	1,145	1,168	0	0	
Total Revenue	160,571	318,885	162,135	300,000	150,000	-50.0%

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33
EXPENDITURE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
Fire Station 74 Debt Transfer (GF)	40,000	100,000	300,000	300,000	150,000	
Total Expenditures	40,000	100,000	300,000	300,000	150,000	-50.0%

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34
REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
Police Impact Fees	254,782	535,842	233,378	450,000	250,000	
Interest	2,818	1,003	1,049	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
Total Revenue	257,600	536,845	234,427	450,000	250,000	-44.4%

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34
EXPENDITURE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
Police Debt Serv Transfer to Gen Fd	30,000	100,000	450,000	450,000	250,000	
Total Expenditures	30,000	100,000	450,000	450,000	250,000	-44.4%

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35
REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
FLOOD IMPACT FEES:						
Decker District	51	0	0	0	0	
Brighton District	5	0	0	0	0	
Riter District	71,629	744	1,690	0	0	
Lake Park District	0	0	45,990	0	0	
Appropriation from Fund Balance	0	0	0	250,000	0	
Total Revenue	71,685	744	47,680	250,000	0	-100.0%

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35
EXPENDITURE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
Riter District	0	0	0	250,000	0	
Total Expenditure	0	0	0	250,000	0	-100.0%

WEST VALLEY CITY STORM WATER UTILITY - FUND 36
REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
STORM WATER UTILITY:						
Storm Water Utility Fees	3,723,097	3,880,512	5,670,762	5,335,000	5,335,000	
Interest Income	6,317	2,161	7,735	0	0	
Penalties/Late Fees	188,161	222,148	117,571	0	0	
Gain on Sale of Assets	50,072	510,141	481,583	0	0	
Miscellaneous Revenue	12,843	(35)	0	0	0	
Appropriation from Fund Balance	0	0	0	1,527,468	2,210,797	
Total Revenue	3,980,490	4,614,927	6,277,651	6,862,468	7,545,797	10.0%

WEST VALLEY CITY STORM WATER UTILITY - FUND 36
EXPENDITURE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
STORMWATER OPERATIONS:						
Travel & Training	1,795	170	3,722	5,000	5,000	
Office Supplies	13	0	0	0	0	
Equip Maintenance	16,044	39,180	14,074	60,000	60,000	
Fuel	34,018	29,565	39,004	25,000	25,000	
Auto Maintenance	52,000	52,000	52,000	52,000	52,000	
Vehicle Parts	43,421	45,736	48,918	60,000	60,000	
Utilities	13,546	24,077	13,725	32,000	32,000	
Prof./Tech (internal)	606,604	558,321	521,604	521,604	521,604	
Prof./Tech. (external)	72,698	81,448	99,321	70,000	90,000	
Special Supplies	72,976	57,873	56,117	75,000	75,000	
Insurance	11,289	1,007	13,332	10,000	10,000	
Capital Equipment	8,000	(83,081)	8,000	510,000	342,000	
Depreciation	1,503,020	1,506,397	1,538,705	1,517,900	1,210,297	
Subtotal	2,435,424	2,312,693	2,408,522	2,938,504	2,482,901	-15.5%
STORMWATER ENIGEERING PROJECTS:						
Books/Dues	470	380	365	0	500	
Travel & Training	3,884	1,072	7,094	9,000	8,500	
Office Supplies	4,733	2,150	4,153	3,800	3,800	
Equip. Maintenance	0	2,367	945	0	0	
Fuel	69	0	2,149	0	5,000	
Software	10,034	9,600	16,332	17,500	17,500	
Prof/Tech (internal)	558,000	468,486	511,364	749,629	749,629	
Prof./Tech. (external)	21,809	21,292	16,442	22,200	22,000	
Special Supplies	0	634	805	11,000	11,000	
Capital Equipment	0	0	29,427	0	0	
Special Projects	241,341	34,423	832,465	1,913,741	3,018,616	
Capitalized Spec Proj	(144,699)	(262)	262	0	0	
Debt Service	0	0	0	0	0	
Subtotal	695,641	540,142	1,421,803	2,726,870	3,836,545	40.7%
STORMWATER ADMINISTRATON:						
Public Notices	19,985	21,517	19,985	20,000	21,326	
Travel/Training	0	0	0	0	2,000	
Office Supplies	96	2,328	811	1,000	4,000	
Prof/Tech (internal)	778,744	846,244	922,494	911,683	923,158	
Prof./Tech. (external)	172,501	4,200	4,000	8,000	8,000	
Transfer Out	562,000	1,377,513	1,338,942	256,411	267,867	
Transfer In	0	(123,617)	0	0	0	
Subtotal	1,533,326	2,128,185	2,286,232	1,197,094	1,226,351	2.4%
Total Expenditure	4,664,391	4,981,020	6,116,557	6,862,468	7,545,797	10.0%

THE DIVISION OF ARTS AND CULTURE - FUND 37

REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
Cultural Center:						
Miscellaneous	0	0	7,500	0	0	0.0%
Cultural Center Revenue	307,740	14,093	179,052	643,199	400,000	
Concessions/Alcohol Revenue	17,729	63	2,676	30,000	12,000	
Donations/Endow/Grants	29,149	120,000	0	0	0	
Catering Commission	6,823	0	285	35,000	15,000	
Membership/Season Tickets	18,118	(4,439)	59	0	0	
Art Sales	4,767	(1)	0	0	0	
Pop-Up Art	0	(754)	0	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
Total Revenue	384,326	128,962	189,572	708,199	427,000	-39.7%

THE DIVISION OF ARTS AND CULTURE - FUND 37

EXPENDITURE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
Operations:						
Permanent Employees	946,920	872,493	1,114,920	1,333,289	1,274,554	
Overtime	4,155	190	28,109	10,000	10,000	
Temporary Employees	29,497	33,548	74,192	312,979	274,488	
Employee Benefits	338,092	333,316	440,795	503,128	550,011	
Books & Dues	9,387	10,572	4,103	5,000	5,000	
Advertising	212	0	265	5,000	5,000	
Travel & Training	3,414	5,804	9,551	6,000	6,000	
Office Supplies	18,531	24,876	25,897	23,000	23,000	
Equip. Maintenance	3,702	12,799	3,334	20,500	20,500	
Gasoline	378	329	745	1,250	1,250	
Auto Maintenance	0	0	0	900	900	
Auto Parts	2,394	1,328	146	900	900	
Software	14,602	15,129	20,891	10,000	10,000	
Building & Grounds	32,989	60,990	42,433	50,000	50,000	
Utilities	138,067	139,898	135,482	150,847	150,263	
Telephone	16,415	15,830	4,122	12,000	12,000	
Contingency	63,205	75,889	10,249	60,000	60,000	
Professional Services	11,355	578	151	8,028	8,028	
General Health	120	95	759	250	250	
Special Supplies	122,458	35,829	72,829	25,000	25,000	
Signs	0	0	395	2,500	2,500	
Insurance	199	0	0	10,000	10,000	
Sold Services	(29,427)	31,000	(37,949)	(321,544)	(321,544)	
Special Projects	739,383	8,339	3,009	15,000	15,000	
ZAP Activities	11,030	0	0	0	0	
Cultural Arts Board (CAB)	5,860	0	0	0	0	
Gallery Exhibits/Receptions	12,412	53	0	0	0	
WorldStage Concerts	6,464	0	0	0	0	
Artrageous	7,336	0	0	0	0	
Day of the Dead Celebration	9,690	0	0	0	0	
Mash-Up	2,840	0	0	0	0	
Winter Market	0	0	0	0	0	
Greek Show	5,247	0	0	0	0	
Shakespeare Educational Program	2,755	0	0	0	0	
Special Projects In The Schools	0	0	0	0	0	
Wasatch International Food Festival	57,073	0	0	0	0	
Cost of Goods Sold	0	0	0	5,000	5,000	
Transfer Out	0	279,010	29,956	19,109	19,693	
Transfer In from GF	(1,425,307)	(1,500,014)	(1,287,667)	(1,312,587)	(1,312,587)	
Transfer In from Foundation	0	0	(215,936)	(291,000)	(521,856)	
Subtotal Operations	1,161,448	457,881	480,781	664,549	383,350	-42.3%
Maintenance:						
Equipment Maintenance	15,107	16,635	15,955	16,450	16,450	
Gasoline	0	0	(6)	1,200	1,200	
Building & Grounds	28,216	26,023	17,908	26,000	26,000	
Subtotal Maintenance	43,323	42,658	33,857	43,650	43,650	0.0%
Total Expenditures	1,204,771	500,539	514,638	708,199	427,000	-39.7%

WEST VALLEY ARTS FOUNDATION - FUND 38
REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
Arts Foundation:						
Misc. Revenue	0	0	2,500	0	0	
Concessions	0	10	163	0	0	
Art Sales	0	0	0	5,000	10,000	
Donations/Contributions	(58,753)	26,274	1,131	386,000	400,000	
Restricted Purpose Donations	16,825	19,500	40,125	20,000	45,000	
Restricted Purpose Donations - Sustained	0	0	0	0	69,000	
Restricted Purpose Donations - Grants	0	567,738	414,165	0	289,000	
Gallery Exhibits/Receptions	0	429	11,716	3,500	12,000	
ARTragous Program	0	0	(142)	5,000	0	
Day of the Dead	0	0	8,636	20,000	9,000	
Theatrical Productions	0	56,362	308,066	555,000	650,000	
Winter Concerts Program	0	0	9,452	0	0	
Greek Show Program	0	0	0	5,000	0	
Summer Play	0	0	0	5,000	12,000	
Total Revenue	(41,928)	670,313	795,812	1,004,500	1,496,000	48.9%

WEST VALLEY ARTS FOUNDATION - FUND 38
EXPENDITURE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
Operations:						
Memberships/Dues/Subscriptions	1,552	4,240	27,604	0	0	
Travel/Training	0	0	1,032	0	0	
Office Supplies	0	512	6,885	0	0	
Fuel	0	0	15	0	0	
Software	0	160	11,480	0	0	
Professional/Technical	269	4,838	9,290	4,000	4,000	
Special Supplies	40	41,369	30,322	19,960	19,960	
Sustainability Grant	0	0	0	0	0	
Signs	0	0	309	0	0	
UCCC Events	21,384	0	0	0	0	
Sold Service	0	(1)	37,949	0	0	
Special Projects	427	6,856	18,210	15,000	15,000	
Gallery Exhibits/Receptions	0	10,702	30,516	15,000	15,000	
WorldStage Concerts	0	0	0	20,000	20,000	
Artrageous	0	17,207	30,151	43,000	43,000	
Summer Concerts	0	176	21,131	30,000	30,000	
Day of the Dead Celebration	0	6,004	35,099	10,000	10,000	
Theatre Productions	0	379,925	739,099	506,500	660,584	
Winter Market	0	1,800	2,711	0	0	
Greek Show	0	0	553	5,000	5,000	
Shakespeare Educational Program	0	0	76,706	5,000	5,000	
Wasatch International Food Festival	0	1,300	400	60,000	60,000	
Summer Play	0	3,200	0	0	0	
Transfers Out	11,300	407,135	504,922	291,000	608,456	
Transfers In	0	(251,840)	0	(19,960)	(40,000)	
Appropriation to Fund Balance	0	0	0	0	40,000	0.0%
Total Expenditures	34,972	633,583	1,584,384	1,004,500	1,496,000	48.9%

WEST VALLEY CITY STREET LIGHTS - FUND 39

REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
STREET LIGHTS:						
Misc. Revenue	0	0	2,026	0	0	
Street Light Fees	0	0	634,102	1,300,000	1,300,000	
Interest	0	0	0	0	0	
Appropriation from Fund Balance	0	0	0	0	49,555	
Total	0	0	636,128	1,300,000	1,349,555	100.0%

WEST VALLEY CITY STREET LIGHTS - FUND 39

EXPENDITURE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
STREET LIGHTS:						
Permanent Employees	0	0	119,490	194,321	224,804	
O.T. Employees	0	0	1,289	1,000	1,000	
Temporary Employees	0	0	0	4,000	4,000	
Employee Benefits	0	0	43,474	74,910	96,023	
Bks/Subscriptions/Memberships	0	0	0	0	500	
Travel/Training	0	0	0	0	4,000	
Equipment Maintenance	0	0	92,799	200,000	200,000	
Gasoline & Diesel	0	0	6,631	15,000	15,000	
Software	0	0	0	5,000	0	
Utilities	0	0	87,117	100,000	120,000	
Prof./Tech (internal)	0	0	0	77,000	43,550	
Prof./Tech. (external)	0	0	10,463	150,000	150,000	
Capital Equipment	0	0	34,377	50,000	30,000	
Special Projects	0	0	48,799	277,756	305,051	
Transfer Out	0	0	0	151,013	155,627	
Transfer In	0	0	(548,737)	0	0	
Appropriation to Fund Balance	0	0	0	0	0	0.0%
Total	0	0	(104,298)	1,300,000	1,349,555	100.0%

CAPITAL IMPROVEMENTS FUND - FUND 45
REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
REVENUES:						
Miscellaneous	66,257	73,878	266,561	0	0	
Developer Capital Fees/Contrib.	4,738	0	1,300,000	0	0	
Fed/State Capital Projects	2,670,827	500,000	0	0	0	
SL County Capital Projects	3,472,289	1,685,325	1,190,064	0	0	
Fire Apparatus Reimbursement	0	237,979	673,208	0	0	
Interest	163	34	38,776	0	0	
Gain on Sale of Asset	221,271	170,366	330,184	0	0	
Total Revenues	6,435,545	2,667,582	3,798,793	0	0	0.0%
OTHER SOURCES:						
Bond/Lease Proceeds	5,138,735	179	972,185	0	0	
Appropriation from Fund Balance	0	0	0	1,480,981	1,310,405	
Total Other Sources	5,138,735	179	972,185	1,480,981	1,310,405	100.0%
Total Revenue and Other Sources	11,574,280	2,667,761	4,770,978	1,480,981	1,310,405	100.0%

CAPITAL IMPROVEMENTS FUND - FUND 45
EXPENDITURE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
EXPENDITURES:						
Rolling Stock Lease Payments	210,291	925,957	604,548	557,046	565,455	
Special Projects	0	0	(19,439)	0	0	
Legal/RDA Office Remodel	0	0	0	0	410,000	
Facilities Projects	359,847	268,006	533,894	0	400,000	
Maverik Arena Parking Lot	0	0	111,387	0	0	
PW-Engineering Renovation	0	0	71,659	0	0	
Parkway Blvd Widening	0	0	70,170	0	0	
Fairbourne Station Parking Plaza	3,386,457	1,212,000	0	0	0	
2450 S Roadway Extension	2,983,820	247,476	1,831,196	0	0	
2700 W Improvement Project	2,427,678	1,395,877	2,115,489	0	0	
4100 S Reconstruction	5,939,845	4,409,561	2,224	0	0	
4700 S Reconstruction	3,895	150,605	3,295,877	0	0	
Hawkeye Street	0	0	136,590	0	0	
Market St Reconstruction/Fairbourne	419,428	0	0	0	0	
Bridges	466,739	132,747	0	0	0	
PW/Parks Building	7,435,221	2,368,195	0	0	0	
Overlay Projects	9,135	1,174,844	12,800	0	0	
Fire Station 71	168,417	0	0	0	0	
Fire Station 74 Roof Replacement	74,400	0	0	0	0	
MVC Betterments	137,353	2,483,570	1,384,430	0	0	
West Valley IFFP	53,258	10,525	0	0	0	
PDHQ Building	3,009,047	2,771	0	0	0	
City Courts/Legal Bldg	149,186	92,650	2,231,068	0	0	
Fuel Tank Replacement	2,147	0	0	0	0	
Streetlight Replacement Project	20,790	0	0	0	0	
Energy Efficiency Upgrades	17,099	2,389,324	959,615	0	0	
Bangerter Hwy Interchange	0	133,391	0	0	0	
Crosstowne Trail	0	13,044	2,763	0	0	
Veterans Memorial Park	0	71,636	2,113,862	0	0	
Safe Sidewalks	0	0	121,981	0	0	
6800 West Improvements	0	0	4,800	0	0	
2022 Pedestrian Ramps	0	0	158,318	0	0	
Transportation Sales Tax Projects	587	64,924	9,775	2,500,000	3,315,085	
Admin Special Projects	1,079,367	663,881	0	0	0	
Finance Special Projects	0	83,355	3,836	0	0	
CPD Special Projects	1,363	0	0	0	0	
Police Special Projects	161,781	118,428	0	0	0	
Fire Special Projects	13,315	0	0	0	0	
Parks Special Projects	568,006	0	0	0	0	
Rolling Stock	1,535,357	2,202,762	1,486,569	0	1,500,000	
Transfers Out	642,925	342,010	310,930	1,480,981	1,310,405	
Transfers In	(8,279,541)	(9,484,834)	(45,198,780)	(3,057,046)	(6,190,540)	
Appropriation to Fund Balance	0	0	0	0	0	
Total Expenditures	22,997,213	11,472,705	(27,644,438)	1,480,981	1,310,405	100.0%

THE RIDGE GOLF CLUB FUND - FUND 55
REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
OPERATING REVENUE:						
Green Fees	669,333	818,333	798,026	808,000	1,010,000	
Driving Range	30,884	44,982	40,807	42,000	60,000	
Carts	305,079	385,676	382,195	380,000	445,000	
Pull Carts	288	189	154	0	0	
Golf Club Rentals	1,431	844	1,159	2,000	2,000	
Gratuities - Operations	0	37	1,314	55,000	55,000	
Pro Shop	125,113	143,163	174,768	160,000	210,000	
Grill/Catering	229,265	173,043	328,383	285,000	415,959	
Gratuities - Grill & Catering	1,573	8,178	31,825	0	0	
Miscellaneous	12	0	3,115	5,000	5,000	
Gain on Sale of Assets	0	0	0	35,000	35,000	
Appropriation from Fund Balance	0	0	0	543,694	176,657	
Total Revenue	1,362,978	1,574,445	1,761,746	2,315,694	2,414,616	4.3%

THE RIDGE GOLF CLUB FUND - FUND 55
EXPENSE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
OPERATING EXPENSES						
OPERATIONS:						
Personnel	301,610	305,783	355,056	389,013	433,755	
Operations	151,272	170,190	152,175	177,564	177,564	
Professional Services	35,480	30,056	15,579	31,405	31,405	
Utilities	23,474	21,873	28,582	36,000	36,000	
Operations Subtotal	511,836	527,902	551,392	633,982	678,724	7.1%
MAINTENANCE:						
Personnel	283,879	220,749	270,452	389,043	424,663	
Operating Supplies	176,995	170,432	215,026	215,760	225,760	
Utilities	125,708	149,824	174,480	181,250	181,250	
Maintenance Subtotal	586,582	541,005	659,958	786,053	831,673	5.8%
GRILL/CATERING						
Personnel	217,612	193,531	290,633	384,974	366,462	
Operating Supplies	21,927	28,364	47,921	66,100	66,100	
Snack Bar Subtotal	239,539	221,895	338,554	451,074	432,562	-4.1%
COST OF SALES:						
Cost of Goods Sold	102,174	106,812	142,031	105,000	125,000	
Grill/Snack Bar	80,152	91,697	106,068	150,000	170,000	
Depreciation	197,896	191,185	191,634	189,585	176,657	
Cost of Sales Subtotal	380,222	389,694	439,733	444,585	471,657	6.1%
Total Operating Expenses	1,718,179	1,680,496	1,989,637	2,315,694	2,414,616	4.3%
NON-OPERATING EXPENSES:						
Transfer In	(40,250)	0	(73,676)	0	0	
Transfer Out	0	0	0	0	0	
Total Non-Operating Expenses	(40,250)	0	(73,676)	0	0	0.0%
Total Expenses	1,677,929	1,680,496	1,915,961	2,315,694	2,414,616	4.3%

STONEBRIDGE GOLF COURSE FUND - FUND 57
REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
OPERATING REVENUE:						
Green Fees	719,775	925,666	1,156,220	920,000	1,272,741	
Driving Range	15,445	29,364	32,425	20,000	35,000	
Carts	276,358	334,236	440,113	350,000	460,000	
Pull Carts	482	2,388	591	0	0	
Rental Clubs	6,802	3,748	10,238	9,000	11,000	
Gratuities - Operations	0	0	14,185	77,000	77,000	
Pro Shop	157,170	125,979	262,713	200,000	250,000	
Grill/Catering	349,601	174,921	479,101	475,000	560,000	
Gratuities - Grill & Catering	2,646	3,026	56,251	0	0	
Misc.	0	0	0	5,000	5,000	
Total Op. Revenue	1,528,279	1,599,328	2,451,837	2,056,000	2,670,741	29.9%
NON-OPERATING REVENUE:						
Gain on Sale of Assets	0	0	0	0	0	
Interest	24,833	8,648	1,040	0	0	
Appropriation from Fund Balance	0	0	0	486,224	73,139	
Total Non-Operating Rev	24,833	8,648	1,040	486,224	73,139	-85.0%
Total Revenue	1,553,112	1,607,976	2,452,877	2,542,224	2,743,880	7.9%

STONEBRIDGE GOLF COURSE FUND - FUND 57
EXPENSE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
OPERATING EXPENSES						
OPERATIONS:						
Personnel	404,223	333,681	304,675	504,790	539,569	
Operations	291,074	179,705	193,115	233,631	233,631	
Professional Services	22,628	35,879	12,230	45,000	45,000	
Utilities	42,336	36,123	43,946	45,000	45,000	
Operations Subtotal	760,261	585,388	553,966	828,421	863,200	4.2%
MAINTENANCE:						
Personnel	433,817	420,084	384,624	427,075	457,504	
Operating Supplies	186,770	213,573	211,485	243,051	253,051	
Utilities	172,278	152,208	194,190	180,750	195,750	
Maintenance Subtotal	792,865	785,865	790,299	850,876	906,305	6.5%
GRILL/CATERING:						
Personnel	266,709	212,163	329,121	343,929	408,836	
Operating Supplies	25,391	27,413	45,372	82,400	82,400	
Snack Bar Subtotal	292,100	239,576	374,493	426,329	491,236	15.2%
COST OF SALES:						
Cost of Goods Sold	117,957	93,004	178,427	140,000	165,000	
Grill/Snack Bar	100,999	64,542	168,980	200,000	225,000	
Depreciation	91,589	95,063	96,885	96,598	93,139	
Cost of Sales Subtotal	310,545	252,609	444,292	436,598	483,139	10.7%
Total Oper Expenses	2,155,771	1,863,438	2,163,050	2,542,224	2,743,880	7.9%
NON-OPERATING EXPENSES:						
Sales Tax Rev Bonds S 2016	15,936	(32,631)	3,326	0	0	
Transfer In from (GF)	(401,861)	(667,833)	0	0	0	
Transfer Out	0	0	25,974	0	0	
Total Non-Operating Expenses	(385,925)	(700,464)	29,300	0	0	0.0%
Total Expenses	1,769,846	1,162,974	2,192,350	2,542,224	2,743,880	7.9%

GRANTS - FUND 60

REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
CDBG Projects	619,719	688,476	1,478,562	145,853	163,538	
HOME & Federal Grants	5,376,487	5,114,367	27,228,060	0	0	
State Grants	268,252	249,705	198,843	0	0	
Other Governmental Agencies	0	0	2,255	0	0	
Subtotal	6,264,458	6,052,548	28,907,720	145,853	163,538	12.1%

GRANTS - FUND 60

EXPENDITURE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
Personnel	152,869	124,785	81,397	145,853	163,538	
General Operations	62,282	38,847	86,726	0	0	
CDBG Projects	404,567	524,845	1,310,440	0	0	
HOME & Federal Grants	5,346,112	5,114,367	27,230,315	0	0	
State Grants	297,251	249,705	198,842	0	0	
Other Governmental Agencies	0	0	0	0	0	
Subtotal	6,263,081	6,052,549	28,907,720	145,853	163,538	12.1%

AMBULANCE FUND - FUND 66
REVENUE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
OPERATING REVENUE:						
Ambulance Fees	2,677,519	3,078,558	3,583,295	3,404,086	3,502,315	
Collections Proceeds	112,784	153,534	114,392	125,000	125,000	
Gain on Sale of Assets	0	0	0	0	0	
Misc.	804	0	0	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
Total Operating Revenue	2,791,107	3,232,092	3,697,687	3,529,086	3,627,315	2.8%

AMBULANCE FUND - FUND 66
EXPENSE STATEMENT

	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Final 2023-2024	Percent Change
OPERATING EXPENSES						
OPERATIONS						
Permanent Employees	936,624	965,089	963,378	1,114,830	1,169,937	
Overtime	46,899	85,382	96,823	46,970	46,970	
Additional Pay	2,000	15,126	1,696	0	0	
Employee Benefits	415,286	112,479	443,085	459,569	532,290	
Benefit Expense	0	0	(454,023)	0	0	
Uniform Allowance	14,100	13,200	13,500	14,400	14,400	
Travel/Training	0	2,201	3,092	5,825	5,825	
Office Supplies	0	0	0	2,390	2,390	
Equipment Maint.	0	660	25,334	2,987	2,987	
Gas/Diesel	26,730	25,241	44,772	30,588	30,588	
Auto Maintenance	82,745	75,685	81,805	52,974	52,974	
Auto Parts	73,244	50,117	97,936	43,000	43,000	
Prof/Tech WVC	400,000	400,000	400,000	400,000	400,000	
Billing Services	154,701	164,642	187,821	165,000	165,000	
Ambulance Service Provider Assess.	135,741	122,975	140,552	115,000	115,000	
Public Safety Supplies	84,080	83,593	95,115	93,450	93,450	
Insurance	4,323	0	4,356	7,650	7,650	
Capital Equipment	0	0	0	0	0	
Depreciation	380,504	429,079	426,077	401,987	361,000	
Total Operating Expenses	2,756,977	2,545,469	2,571,319	2,956,620	3,043,461	2.9%
NON-OPERATING EXPENSES:						
Lease Agreement	54,029	45,312	36,320	360,983	372,371	
Transfer Out to CIP	0	102,763	102,763	211,483	211,483	
Transfer In	0	0	0	0	0	
Total Non-Operating Expenses	54,029	148,075	139,083	572,466	583,854	2.0%
Total Expenses	2,811,006	2,693,544	2,710,402	3,529,086	3,627,315	2.8%

August 9, 2023

MEMORANDUM

TO: CITY COUNCIL

FROM: WAYNE T. PYLE, CITY MANAGER

RE: UPCOMING MEETINGS AND EVENTS

City Council Study Meetings are held at 4:30 P.M. every Tuesday unless otherwise noted.

City Council Regular Meeting are held at 6:30 P.M. every Tuesday unless otherwise noted.

August 2023

August 16, 2023 <i>Wednesday</i>	National Night Out Harman Senior Recreation Center, 5-7 PM; 4090 S 3600 W
August 16, 2023 <i>Wednesday</i>	Hump Day Buffet, 5-8:30 PM; 3590 Market Street
August 17, 2023 S <i>Thursday</i>	Farmers Market, 5-9 PM; Centennial Park, 5405 W 3100 S
August 18, 2023 <i>Friday</i>	103.5 The Arrow Presents Foreigner, 7 PM; USANA, 5150 Upper Ridge Rd
August 19, 2023 <i>Saturday</i>	MyHometown Day of Service Granger, 8 AM – 12 PM; Various Location in Granger
August 19, 2023 <i>Saturday</i>	My Hometown West Granger Community Celebration, 5-8 PM; 3305 S. Scottsdale Dr
August 22, 2023 <i>Tuesday</i>	Pickleball Court Complex & Skate Park Lights Ribbon Cutting, 3:30 PM; 5405 W 3100 S

August 22, 2023 <i>Tuesday</i>	Quick Quack Car Wash Ribbon Cutting, 4:30 PM; 5482 S 5600 W
August 23, 2023 <i>Wednesday</i>	Hump Day Buffet, 5-8:30 PM; 3590 Market Street
August 23, 2023 <i>Wednesday</i>	Lancer Way Public Open House, 5:30 – 7 PM; West Valley City Hall Multipurpose Room, 3600 S Constitution Blvd
August 24, 2023 S <i>Thursday</i>	Farmers Market, 5-9 PM; Centennial Park, 5405 W 3100 S
August 25, 2023 <i>Friday</i>	National Night Out Block Parties, Various Locations and Locations around the City
August 25, 2023 <i>Friday</i>	Mudvayne, 5:30 PM; USANA, 5150 Upper Ridge Rd
August 26, 2023 <i>Saturday</i>	Fierce Fighting Championships XXVII, 5 PM; Maverik Center, 3200 Decker Lake Dr
August 29, 2023 <i>Tuesday</i>	Pantera, 7 PM; USANA, 5150 Upper Ridge Rd
August 30, 2023 <i>Wednesday</i>	ChamberWest Awards Gala, 5 PM Reception/6:30 PM; Maverik Center, 3200 Decker Lake Dr
August 30, 2023 <i>Wednesday</i>	National Night Out SummerFest, 5:30-8:30 PM; Fairbourne Station Promenade, 3590 Market Street
August 31, 2023 S <i>Thursday</i>	Farmers Market, 5-9 PM; Centennial Park, 5405 W 3100 S
August 31, 2023 <i>Thursday</i>	North-East Granger MyHometown Piano Recitals, 6:00, 7:00, and 8:00 PM; 2835 S 2855 W
August 31, 2023 <i>Thursday</i>	Luke Bryan, 7 PM; USANA, 5150 Upper Ridge Rd

September 2023

September 1, 2023 <i>Friday</i>	Community First Friday, More Details to Come
September 1, 2023 <i>Friday</i>	Gallery Exhibit: Nigerian Association of Utah Open, 9 AM; UCCC, 1355 W 3100 S
September 1, 2023 <i>Friday</i>	The Mega-Monsters Tour: Mastodon & Gojira w/ special guest Lorna Shore, 7 PM; USANA, 5150 Upper Ridge Rd
September 2, 2023 <i>Saturday</i>	Jelly Roll, 7 PM; USANA, 5150 Upper Ridge Rd
September 3, 2023 <i>Sunday</i>	The Lumineers, 7:30 PM; USANA, 5150 Upper Ridge Rd
September 4, 2023 <i>Monday</i>	Labor Day/City Office's Closed
September 4, 2023 <i>Monday</i>	Centennial Outdoor Pool Closes; 5355 W 3100 S
September 5, 2023 <i>Tuesday</i>	Primary Election Day
September 7, 2023 <i>Thursday</i>	Farmers Market, 5-9 PM; Centennial Park, 5405 W 3100 S
September 7, 2023 <i>Thursday</i>	Gallery Exhibit: Weavers Guild Opens, 6 PM; UCCC, 1355 W 3100 S
September 7, 2023 <i>Thursday</i>	Gallery Exhibit: Surface Design Group Opens, 6 PM; UCCC, 1355 W 3100 S
September 9, 2023 <i>Saturday</i>	MyHometown Day of Service West Granger, 8 AM – 12 PM; Various Locations in West Granger
September 12, 2023 <i>Tuesday</i>	Bike Park Ribbon Cutting, 3:30 PM; 5405 W 3100 S
September 13, 2023	ARTrageous Greek Theater Performance, 10 AM; UCCC,

<i>Wednesday</i>	1355 W 3100 S
September 13, 2023 <i>Wednesday</i>	Chat with the Chief, 6 PM; Live at facebook.com/WVCPolice
September 14, 2023 S <i>Thursday</i>	Farmers Market, 5-9 PM; Centennial Park, 5405 W 3100 S
September 14, 2023 <i>Thursday</i>	Youth City Council reading of the Bills of Rights, 6:30 PM; West Valley City Hall, 3600 S Constitution Blvd.
September 16, 2023 <i>Saturday</i>	MyHometown Day of Service North Granger, 8 AM – 12 PM; Various Location in North Granger
September 16, 2023 <i>Saturday</i>	Hot Wheels Monster Truck Live Glow Party, 12:30 PM & 7:30 PM; Maverik Center 3200 Decker Lake Dr
September 17, 2023 <i>Sunday</i>	Hot Wheels Monster Truck Glow Party, 2:30 PM; Maverik Center, 3200 Decker Lake Dr
September 19, 2023 <i>Tuesday</i>	Country Meadows Playground Ribbon Cutting, 3:30 PM; 4175 W 3980 S
September 20, 2023 <i>Wednesday</i>	Watch Wednesday – Community Preservation, 6:30-7:30 PM, Community Preservation Building, 4522 W 3500 S
September 21, 2023 S <i>Thursday</i>	Farmers Market, 5-9 PM; Centennial Park, 5405 W 3100 S
September 22, 2023 <i>Friday</i>	Counting Crows, 7:30 PM; USANA, 5150 Upper Ridge Rd
September 23, 2023 <i>Saturday</i>	Sting, 8 PM; USANA, 5150 Upper Ridge Rd
September 23, 2023 <i>Saturday</i>	MyHometown Day of Service Granger, 8 AM – 12 PM; Various Location in Granger
September 25, 2023 <i>Monday</i>	The Children's Center Utah Ribbon Cutting Ceremony, 10 AM to Noon; 3725 W 4100 S

September 28, 2023
S
Thursday Farmers Market, 5-9 PM; Centennial Park, 5405 W 3100

September 30, 2023
Saturday Avenged Sevenfold, 6:30 PM; USANA, 5150 Upper Ridge Rd

October 2023

October 3, 2023
Tuesday Godsmack, 7 PM; Maverik Center, 3200 Decker Lake Dr

October 5-30, 2023 Sleepy Hollow; West Valley City Performing Arts Center, 3333 Decker Lake Dr

October 5, 2023
S
Thursday Farmers Market, 5-9 PM; Centennial Park, 5405 W 3100

October 7, 2023
Saturday MyHometown Day of Service West Granger, 8 AM – 12 PM; Various Locations in West Granger

October 7, 2023
Saturday All Elite Wrestling, 5:30 PM; Maverik Center, 3200 Decker Lake Dr

October 10, 2023
Tuesday Billy Strings, 7:30 PM; Maverik Center, 3200 Decker Lake Dr

October 11, 2023
Wednesday Chat with the Chief, 6 PM; Live at facebook.com/WVCPolice

October 11, 2023
Wednesday Rumours of Fleetwood Mac, 8 PM; Maverik Center, 3200 Decker Lake Dr.

October 14, 2023
Saturday Zac Brown Band, 7 PM; USANA, 5150 Upper Ridge Rd

October 14, 2023
Saturday Ryan Adams w/ The Cardinals, 7:30 PM; Maverik Center, 3200 Decker Lake Dr.

October 17, 2023 Shinedown, 6:50 PM; USANA, 5150 Upper Ridge Rd

Tuesday

October 20, 2023 <i>Friday</i>	Hozier: Unreal Unearth Tour, 8 PM; Maverik Center, 3200 Decker Lake Dr
October 21, 2023 <i>Saturday</i>	MyHometown Day of Service Granger, 8 AM – 12 PM; Various Location in Granger
October 24, 2023 <i>Tuesday</i>	Nirto Circus 20 th Anniversary Tour, 7 PM; Maverik Center, 3200 Decker Lake Dr
October 28, 2023 <i>Saturday</i>	MyHometown Day of Service North Granger, 8 AM – 12 PM; Various Location in North Granger
October 31, 2023 <i>Tuesday</i>	Skillet & Theory of a Deadman, 7 PM; Maverik Center, 3200 Decker Lake Dr

November 2023

November 3, 2023 <i>Friday</i>	Juan Luis Guerra, 8 PM; Maverik Center, 3200 Decker Lake Dr
November 4, 2023 <i>Saturday</i>	Jonas Brothers, 7 PM; Maverik Center, 3200 Decker Lake Dr
November 8, 2023 <i>Wednesday</i>	Chat with the Chief, 6 PM; Live at facebook.com/WVCPolice
November 15, 2023 <i>Wednesday</i>	Watch Wednesday – CPTED Holiday Safety Tips, 6:30-7:30 PM, Family Fitness Center, 5415 W 3100 S
November 18, 2023 <i>Saturday</i>	C&B Committee City Hall Lobby Decorating, 8 AM – 12 PM; 3600 S Constitution Blvd
November 18, 2023 <i>Saturday</i>	Survivors of Suicide Loss Event, 2-4 PM; UCCC, 1355 W 3100 S
November 21, 2023 <i>Tuesday</i>	General Election Day
November 23, 2023 <i>Thursday</i>	Thanksgiving/City Office's Closed

November 30, 2023
Thursday

for King + Country, a Drummer Boy Christmas, 7 PM;
Maverik Center, 3200 Decker Lake Dr

December 2023

December 17-21, 2023
Sunday - Thursday

Giving Tree Week

December 25, 2023
Monday

Christmas Day/City Office's Closed

Strategic Discussion List

1- Budget Topics

~~Finance Director Presentation~~- Complete- 2.7.23

~~Capital Expenditure Plan~~ – Discussed 2.14.23/ Follow Up Discussed 3.7.23

~~Budget Reduction Proposals~~- Discussed 2.14.23/ Follow Up Discussed 4.18.23

~~Bond Rating Page 8,13~~- Discussed 2.14.23/ Meeting with Councilmember Nordfelt
Completed

~~Limits on Fund Balance~~ – Discussed 2.14.23/ Fund Balance History emailed to Council
2.27.23/ Waiting Council Discussion

2- Contract evaluation form for city manager

~~Employee manual~~- Discussed 5.13.23

3- Public Works Topics

~~Street Light Schedule / Plan for years 1-5~~ – Discussed 3.7.23

~~Sidewalk Installation / Plan for years 1-5~~ – Discussed 3.7.23

~~Recycling Issues~~

~~Dowdle Puzzle project~~-Presentation Conducted 2.28.23/ Scheduled for Discussion
3.7.23/ Additional information requested by staff emailed on
3.16.23/ Council directed to incorporate into upcoming budget
for next year

4- Parks Topics

~~Park Land Review and Strategy~~- Information submitted via email 2.27.23/ Waiting
Council Discussion

5- Development Issues

~~3500 South / Redwood Road~~

~~Tax Credit Veteran Housing~~

6- Other

~~Archives~~- Scheduled 04.11.23 / Wayne sent follow-up memo 5.22.23/Waiting Council
Discussion

~~Hotels becoming long term rentals~~

~~Homeless task force invitation~~-Discussed with Councilmember Whetstone 3.1.23