FY2024 Staffing Plan

Total Budgeted Employees	37	
By Division		
Administrative	11	37
Radio	20	
911	1	
Interoperability	5	

By Position	FY2023	FY2024
Executive Director	1	1
Deputy Director	1	1
Administrative Services Director	0	1
Radio Network Division Director	1	1
Asst. Radio Division Director	1	1
911 Division Director	1	1
Interoperability Division Director	1	1
CFO	1	1
Controller	1	1
Radio Projects Manager	1	1
Resource Coordination Manager	1	1
Radio Programming Manager	1	1
P25 Project Manager	1	1
Warehouse/Purchasing Manager	1	1
Interoperability Strategic Relationship Mgr	2	0
Network Specialist	1	1
IT Manager	1	1
Documentation Specialist	1	1
Radio Author	1	1
Radio Programmer	2	1
Freq.Licensing Tech/Warehouse Asst.	1	1
RF Technician	11	12
Communication Site Technician	2	2
Accounting Technician	1	1
Administrative Assistant	1	1
Asst. Resource Coordinator/Mechanic	0	1
	37	37