

City of La Verkin

435 North Main St., La Verkin Utah, 84745

(435) 635-2581 Fax (435) 635-2104

www.laverkin.org

La Verkin City Council Meeting Agenda Wednesday, August 2, 2023, 6:00 p.m. Council Chambers, 111 S. Main, La Verkin, Utah

5:00 p.m. Work Meeting

1. State Representatives

A. Meeting Called to Order: Invocation/Thought by Invitation; Pledge of Allegiance

B. Consent Agenda: (Items on the consent agenda may not require discussion. These items will be a single motion unless removed at the request of the Mayor or City Council.)

1. Declarations of conflict of interest
2. Agenda
3. Meeting Minutes: July 5, 2023, regular meeting, and July 19, 2023, work and regular meeting
4. Checks and Invoices: \$1,183,506.54

C. Business:

1. Discussion and direction on the Stormwater Master Plan rate increase with possible setting of the public hearing for Wednesday, August 16, 2023.

D. Mayor & Council Reports:

Mayor Wilson:

Blair Gubler: Washington County Solid Waste, Homeland Security/CERT

Wise: Planning Commission/Zoning, Beautification/Trails Committee, Economic Development/Tourism

Micah Gubler: Public Safety, Recreation/City Festivals

Hirschi: Fire District, Ash Creek Special Service District, DTEC

Hardy: Southwest Mosquito Abatement, Historical Preservation

E. Citizen Comment & Request for Future Agenda Items: No action may be taken on a matter raised under this agenda item. This item is reserved for the citizens of La Verkin who have items not listed on this agenda. There is a time limit of 20 minutes with each individual taking no more than 3 minutes.

F. Adjourn:

Notice of Electronic or telephone participation:

NOTICE OF POSSIBLE ELECTRONIC OR TELEPHONIC PARTICIPATION One or more members of the City Council may participate electronically or telephonically pursuant to UCA 52-4-7.8

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Christy Ballard, City Recorder, (435) 635-2581, at least 48 hours in advance.

Certificate of Posting

The undersigned City Recorder does hereby certify that the agenda was sent to each member of the governing body, sent to the Spectrum newspaper, posted on the State website at <http://pmn.utah.gov>, posted on the La Verkin City website at www.laverkin.org and at the city office buildings 111 S. Main and 435 N. Main on July 28, 2023

Christy Ballard, City Recorder

Invoice Register: 7/13/2023 to 7/27/2023 - All Invoices

7/28/2023

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
PR071423-258	AFLAC	51232	7/19/2023	7/19/2023	\$87.48	102224	Health Savings Account	AFLAC EE
74004	ALL TRAFFIC SOLUTIONS, INC	51233	7/20/2023	7/17/2023	\$1,500.00	104210.315	Police COMPUTER EQUIPMEN	yearly subscription for Speed trai
PO# 4966					1,500.00			
1075296	ALSCO	51234	7/19/2023	7/5/2023	\$50.95			
					1.51	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					3.57	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.06	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.55	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					16.30	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					11.21	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					3.06	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					1.53	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					2.55	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					3.06	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					2.55	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
1076411	ALSCO	51234	7/19/2023	7/12/2023	\$50.95			
					1.51	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					3.57	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.06	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.55	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					16.30	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					11.21	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					3.06	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					1.53	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					2.55	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					3.06	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					2.55	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
1077582	ALSCO	51234	7/19/2023	7/19/2023	\$54.83			
					1.65	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					3.84	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.29	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.74	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					17.55	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					12.06	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					3.29	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					1.64	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					2.74	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					3.29	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					2.74	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
1078668	ALSCO		7/27/2023	7/26/2023	\$50.95			
					1.51	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					3.57	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.06	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.55	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					16.30	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					11.21	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					3.06	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					1.53	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					2.55	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					3.06	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					2.55	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					\$207.68			
063023	ASH CREEK SPECIAL SERVICE DIST		7/19/2023	8/15/2023	\$61,277.42	526260.520	Sewer PAYMENT TO ASH CRE	June 2023

La Verkin City
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7/28/2023

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
UT202301636	BLUE STAKES OF UTAH 811	51235	7/19/2023	6/30/2023	\$85.11	516340.450	O&M SYSTEMS MAINTENANC	Billable email notifications
1013936 PO# 4970	Bruce Electric Contractors, Inc	51236	7/20/2023	6/30/2023	\$1,223.00	104410.745	Streets STREET IMPROVEME	Electric @ Wanlass Park
1013938 PO# 4959	Bruce Electric Contractors, Inc	51236	7/19/2023	7/19/2023	\$3,839.00	104410.745	Streets STREET IMPROVEME	2 New Irrigation motors
	Vendor Total:				\$5,062.00			
061423-1	BUCK'S ACE HARDWARE	51237	7/20/2023	6/14/2023	(\$7.03)	104210.250	Police EQUIPMENT OPERATIN	return
347756	BUCK'S ACE HARDWARE	51237	7/19/2023	7/11/2023	\$54.27	104510.250	Parks EQUIPMENT OPERATIN	Weeder line, wrench
347776	BUCK'S ACE HARDWARE	51237	7/19/2023	7/12/2023	\$7.12	104510.250	Parks EQUIPMENT OPERATIN	Cooler pump
347813	BUCK'S ACE HARDWARE	51237	7/19/2023	7/13/2023	\$489.02	104410.745	Streets STREET IMPROVEME	Brush cutter, utility knife, thrust
347825	BUCK'S ACE HARDWARE	51237	7/19/2023	7/13/2023	\$28.47	104510.250	Parks EQUIPMENT OPERATIN	Park supplies
347855	BUCK'S ACE HARDWARE	51237	7/19/2023	7/14/2023	\$52.47	104253.270	Animal B&G OPERATIONS AN	Insect killer, wading pool
	Vendor Total:				\$624.32			
648540118	CenturyLink	51238	7/20/2023	7/12/2023	\$167.87	104140.280	Admin UTILITIES	111 S Main street
648542340	CenturyLink	51238	7/20/2023	7/12/2023	\$316.17	104140.280	Admin UTILITIES	111 S Main street
979-0723	CenturyLink	51238	7/27/2023	7/17/2023	\$162.10	536310.250	Irrigation EQUIPMENT OPERA	DSL @ Filler station
	Vendor Total:				\$646.14			
070423	Citi Cards		7/19/2023	7/4/2023	\$379.01	104140.290	Admin TELEPHONE/COMMUNI	Phones
07112023 PO# 4954	Citi Cards		7/19/2023	7/11/2023	\$13.06	104140.230	Admin TRAVEL & TRAINING	Managers Monthly Luncheon
071123 PO# 4953	Citi Cards		7/19/2023	7/11/2023	\$318.42	104620.610	Comm COMMUNITY DEVELOP	Stuff for Founders Day - Preper
2790	Citi Cards		7/21/2023	7/20/2023	\$295.00	104140.230	Admin TRAVEL & TRAINING	UMCA training- C Ballard
41BF467-0058	Citi Cards		7/27/2023	7/26/2023	\$54.00	104620.610	Comm COMMUNITY DEVELOP	LaVerkin City website hosting
	Vendor Total:				\$1,059.49			
070323	Davis Food & Drug #4/Farmers Market	51239	7/19/2023	7/3/2023	\$40.76	104210.240	Police OFFICE EXPENSE, SUP	Office supplies
070423	Davis Food & Drug #4/Farmers Market	51239	7/19/2023	7/4/2023	\$95.56	104540.610	Rec EVENTS, FAIRS, & FESTI	4th of July supplies
070723 PO# 4950	Davis Food & Drug #4/Farmers Market	51239	7/19/2023	7/10/2023	\$52.92	104620.610	Comm COMMUNITY DEVELOP	Supplies to season three blackst
071223 PO# 4956	Davis Food & Drug #4/Farmers Market	51239	7/19/2023	7/12/2023	\$34.93	104620.610	Comm COMMUNITY DEVELOP	Supplies to season blackstone g
					\$53.52	104620.610	Comm COMMUNITY DEVELOP	Stuff for Staff Breakfast

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7/28/2023

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071423 PO# 4962	Davis Food & Drug #4/Farmers Market	51239	7/19/2023	7/17/2023	\$63.92	104620.610	Comm COMMUNITY DEVELOP	Paint to mark state street flags
071723	Davis Food & Drug #4/Farmers Market	51239	7/20/2023	7/17/2023	\$11.07	104210.240	Police OFFICE EXPENSE, SUP	Office supplies
071823	Davis Food & Drug #4/Farmers Market	51239	7/20/2023	7/18/2023	\$41.15	104210.240	Police OFFICE EXPENSE, SUP	Office supplies
072623	Davis Food & Drug #4/Farmers Market	7/27/2023	7/27/2023	7/26/2023	\$5.77	104510.250	Parks EQUIPMENT OPERATIN	Park repairs
	Vendor Total:				\$384.67			
2043 PO# 4960	Diamond C Asphalt	51240	7/19/2023	6/26/2023	\$997.50	104410.745	Streets STREET IMPROVEME	Asphalt patch on center street
3269-0723	Dominion Energy		7/27/2023	7/20/2023	\$24.70	104140.280	Admin UTILITIES	111 S Main
					12.35	104210.280	Police UTILITIES	111 S Main
9275-072023	Dominion Energy		7/27/2023	7/20/2023	\$7.23	104510.280	Parks UTILITIES	Park shop
9924-0723	Dominion Energy		7/27/2023	7/20/2023	\$723.00	104140.280	Admin UTILITIES	435 N Main street
	Vendor Total:				\$754.93			
47412023701	EMI Health	51241	7/20/2023	6/19/2023	\$440.10	101562	PEHP/AFLAC Insurance Clearin	Employee dental
47412230801	EMI Health		7/25/2023	7/20/2023	\$1,621.40	101562	PEHP/AFLAC Insurance Clearin	Employee dental + Tele-med
	Vendor Total:				\$2,061.50			
F2312E00904	FUEL NETWORK		7/27/2023	6/5/2023	\$3,851.74	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					60.71	104210.250	Police EQUIPMENT OPERATIN	Fuel
					1,712.98	104230.300	Victims FUEL	Fuel
					50.53	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					141.67	104253.250	Animal EQUIPMENT OPERATI	Fuel
					64.41	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					101.19	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					121.43	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					647.63	516340.250	O&M EQUIPMENT MAINTENANC	Equipment repairs and Fuel
					445.24	516340.450	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					121.43	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					101.19	536310.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					121.43	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					101.19	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
061623	Gubler, Adrian	51242	7/20/2023	5/16/2023	\$500.00	104620.610	Comm COMMUNITY DEVELOP	2023 Scholarship
062623	Health Equity	07192023	7/26/2023	6/26/2023	(\$40.00)	102224	Health Savings Account	Credit Shane- no longer has
070623	Health Equity	07192023	7/26/2023	7/6/2023	\$36.00	104140.130	Admin EMPLOYEE BENEFITS	
					12.00	104210.130	Police EMPLOYEE BENEFITS	
					12.00	516660.130	Admin EMPLOYEE BENEFITS	
PR071423-6099	Health Equity	07192023	7/19/2023	7/19/2023	\$2,235.76	102224	Health Savings Account	PEHP Health Equity
					2,235.76			

La Verkin City
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7/28/2023

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
	Vendor Total:				\$2,231.76			
063023	HOWARD, DAVID OR MICHELLE	51243	7/19/2023	6/30/2023	\$2,000.00	104620.610	Comm COMMUNITY DEVELOP	Buying 1 share of irrigation wate
2084944	HUMANE SOCIETY OF UTAH ST. GEO	51244	7/19/2023	7/7/2023	\$102.25	104253.250	Animal EQUIPMENT OPERATI	Samson Nueter + rabies
2088231	HUMANE SOCIETY OF UTAH ST. GEO		7/25/2023	7/21/2023	\$114.75	104253.250	Animal EQUIPMENT OPERATI	Lexi- spay +cerenia + nail trim
	Vendor Total:				\$217.00			
2023-2140	HURRICANE CITY JUSTICE COURT	51245	7/19/2023	7/13/2023	\$532.50	104121.240	Police JUSTICE COURT	June indigent council
Pay request #10	INTERSTATE ROCK	51225	7/19/2023	7/1/2023	\$201,311.16	454410.313	Engineer	Pay request #10
Req #10	INTERSTATE ROCK	51221	7/19/2023	7/1/2023	\$1,634.00	511601	Construction in progress	Pay request #10
Req #11	INTERSTATE ROCK	51227	7/19/2023	7/1/2023	\$339,604.87	454410.313	Engineer	Pay request #11
Req #12	INTERSTATE ROCK	51229	7/19/2023	7/1/2023	\$188,706.13	454410.313	Engineer	Pay request #12
Request #11	INTERSTATE ROCK	51223	7/19/2023	7/1/2023	\$109,759.41	511601	Construction in progress	Pay request #11
	Vendor Total:				\$841,015.57			
070423	JOHNSON, MARIDEE	51246	7/21/2023	7/4/2023	\$123.80	104540.610	Rec EVENTS, FAIRS, & FESTI	Programs and supplies
					36.46	104540.610	Rec EVENTS, FAIRS, & FESTI	Float supplies
					22.68	104540.610	Rec EVENTS, FAIRS, & FESTI	Adapter, batteries, Decorations
					64.66	104540.610	Rec EVENTS, FAIRS, & FESTI	
2023007	LeBaron Stucco	51247	7/20/2023	6/29/2023	\$1,800.00	104410.610	Streets MISCELLANEOUS SER	Repair block wall @ Riverwood
PO# 4969					1,800.00			
PR071423-147	LEGAL SHIELD	51248	7/19/2023	7/19/2023	\$63.82	102225	Misc Payable	LegalShield
					63.82			
74424	MEGA-PRO INTERNATIONAL		7/25/2023	7/21/2023	\$143.00	104210.250	Police EQUIPMENT OPERATIN	Remove patches from shirts
143688	My Fleet Center,	51249	7/19/2023	7/7/2023	\$103.32	104160.270	Bldg B&G OPERATION AND M	2019 Ford LOF
					3.09	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					7.23	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					6.20	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					5.17	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					33.06	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					22.73	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					6.20	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					3.10	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					5.17	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					6.20	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					5.17	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
814141	NAPA AUTO PARTS	51250	7/19/2023	7/7/2023	\$14.70	104160.270	Bldg B&G OPERATION AND M	Oil
					0.44	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.03	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.88	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.74	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					4.70	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel

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7/28/2023

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1306	NATURES MAID CLEANING	51251	7/19/2023	7/15/2023	\$200.00	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					100.00	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					100.00	516310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					0.44	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					0.74	536310.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					0.88	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					0.74	556350.440		
					\$200.00	104160.250	Bldg EQUIPMENT OPERATING	435 N Main cleaning
					100.00	104160.270	Bldg B&G OPERATION AND M	435 N Main cleaning
RFD 100040464.	Nelson, Rebecca	51211	7/17/2023	7/17/2023	\$200.00	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100040484 - N
181972	Opticare of Utah	51252	7/19/2023	7/5/2023	\$267.84	101562	PEHP/AFLAC Insurance Clearin	Employee eye insurance
07012023	PEHP	51253	7/20/2023	7/20/2023	\$23,819.89	101562	PEHP/AFLAC Insurance Clearin	Employee health insurance
53584071023	Preston's Mobile Shredding	51254	7/19/2023	7/10/2023	\$39.95		Admin UTILITIES	
					28.76	104140.280	Admin UTILITIES	
					9.99	516660.280	Drainage EQUIPMENT OPERA	
					1.20	556350.250		
655248	PRO FORCE	51214	7/21/2023	6/29/2023	\$2,931.81		Police EQUIPMENT OPERATIN	Commando 11.5
PO# 4939					2,931.81	104210.250		
070323	PURCHASE POWER	51255	7/19/2023	7/3/2023	\$351.10		Admin OFFICE EXPENSE, SUP	
					162.01	104140.240	Admin ATTORNEY/IN HOUSE	
					42.13	104140.310	Admin OFFICE EXPENSE, SUP	
					91.29	516660.240	Irrigation OFFICE EXPENSE, S	
					20.56	536310.240	Drainage OFFICE EXPENSE, S	
					35.11	556350.240		
30674	RED ROCK GARAGE		7/25/2023	6/30/2023	\$942.26		Animal MISC SUPPLIES	Tires for Animal control truck
PO# 4942					942.26	104253.610		
70833	ROADRUNNER AUTOMOTIVE AND DI	51256	7/19/2023	7/12/2023	\$105.49		Police VEHICLE MAINTANCE	2019 Dodge- flat tire repair- bo
					105.49	104210.450		
70848	ROADRUNNER AUTOMOTIVE AND DI	51256	7/19/2023	7/13/2023	\$24.67		Police OFFICE EXPENSE, SUP	Flat tire repair 2019 Dodge
					24.67	104210.240		
70857	ROADRUNNER AUTOMOTIVE AND DI	51256	7/19/2023	7/14/2023	\$91.82		Animal VEHICLE MAINTENAN	LOF
					91.82	104253.450		
70884	ROADRUNNER AUTOMOTIVE AND DI	51256	7/21/2023	7/17/2023	\$275.13		Police VEHICLE MAINTANCE	19 Dodge 1500 replace blower
					275.13	104210.450		
	Vendor Total:				\$497.11			
0016-0723	ROCKY MOUNTAIN POWER		7/27/2023	7/14/2023	\$263.39		Animal UTILITIES	Animal shelter
					263.39	104253.280		
0017-0723	ROCKY MOUNTAIN POWER		7/27/2023	7/14/2023	\$4,503.23		Admin UTILITIES	435 N Main, 1/2 111 S Main
					1,115.74	104140.280	Police UTILITIES	1/2 111 S Main
					370.83	104210.280	Streets UTILITIES	Street lights
					2,390.62	104410.280	Parks UTILITIES	Parks
					165.90	104510.280	O&M SYSTEMS MAINTENANC	Pump Station
					399.75	516340.450	Irrigation WATER MAIN REPAIR	Filter Station
					60.39	536310.450		
0024-0723	ROCKY MOUNTAIN POWER		7/27/2023	7/14/2023	\$49.60		Parks UTILITIES	Trailhead park
					49.60	104510.280		

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<u>Invoice No.</u>	<u>Vendor</u> <u>Vendor Total:</u>	<u>Check No.</u>	<u>Input</u> <u>Date</u>	<u>Due</u> <u>Date</u>	<u>Amount</u> <u>\$4,816.22</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
3043094	SCHOLZEN PRODUCTS CO INC	51257	7/20/2023	7/17/2023	\$9.60	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					0.28	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.67	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.58	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.48	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.07	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					2.11	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					0.58	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.29	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					0.48	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					0.58	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					0.48	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
6756096 PO# 4964	SCHOLZEN PRODUCTS CO INC	51257	7/20/2023	7/17/2023	\$531.00	104510.250	Parks EQUIPMENT OPERATIN	Case of maxipaw sprinklers for ce
6757084	SCHOLZEN PRODUCTS CO INC	51257	7/19/2023	7/11/2023	\$33.25	104510.250	Parks EQUIPMENT OPERATIN	sprinkler supplies
6757328 PO# 4965	SCHOLZEN PRODUCTS CO INC	51257	7/20/2023	7/11/2023	\$809.20	516340.450	O&M SYSTEMS MAINTENANC	Material for water leak on 615 N
6757883	SCHOLZEN PRODUCTS CO INC	51257	7/19/2023	7/13/2023	\$438.18	104510.250	Parks EQUIPMENT OPERATIN	outdoor sprinkler controllers for
6757889	SCHOLZEN PRODUCTS CO INC	51257	7/19/2023	7/13/2023	\$165.08	104510.250	Parks EQUIPMENT OPERATIN	Riverwood sprinkler controller
6759183	SCHOLZEN PRODUCTS CO INC	51257	7/20/2023	7/19/2023	\$86.03	516340.450	O&M SYSTEMS MAINTENANC	Blades
6760404	SCHOLZEN PRODUCTS CO INC		7/27/2023	7/25/2023	\$93.73	536310.450	Irrigation WATER MAIN REPAIR	Irrigation repair supplies
6760746	SCHOLZEN PRODUCTS CO INC		7/27/2023	7/26/2023	\$94.36	516340.450	O&M SYSTEMS MAINTENANC	Meter barrell
6760753	SCHOLZEN PRODUCTS CO INC		7/27/2023	7/26/2023	\$150.12	516340.450	O&M SYSTEMS MAINTENANC	meter
	Vendor Total:				\$2,410.55			
6260042731 PO# 4883	Southern Tire Mart	51258	7/19/2023	6/15/2023	\$761.28	104160.270	Bldg B&G OPERATION AND M	Tires for Ashley's truck
					22.84	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					45.68	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					243.61	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					38.06	104510.250	Parks EQUIPMENT OPERATIN	Equipment repairs and Fuel
					167.48	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					45.68	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					22.84	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					38.06	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					45.68	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					38.06	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
7612211230	STAPLES		7/25/2023	7/20/2023	\$29.28	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					0.88	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.05	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.76	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.46	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					9.37	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel

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3-332378	STEAMROLLER COPIES		7/25/2023	7/22/2023	\$37.50	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					37.50	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
0133205	SUNRISE ENGINEERING INC	51222	7/19/2023	7/2/2023	\$2,578.00	511601	Construction in progress	Const Administration
					357.50	511601	Construction in progress	Pay request / Change orders
0133206	SUNRISE ENGINEERING INC	51226	7/19/2023	7/1/2023	\$14,863.79	454410.313	Engineer	Const Management
					2,589.50	454410.313	Engineer	Const observation
					10,746.54	454410.313	Engineer	Pay requests, change orders
0134071,013483	SUNRISE ENGINEERING INC	51224	7/19/2023	6/29/2023	\$6,923.50	511601	Construction in progress	Const Management
					1,716.00	511601	Construction in progress	Const Observation
					2,710.50	511601	Construction in progress	Pay request / Change orders
					1,809.00	511601	Construction in progress	Site Visit and meetings
					688.00	511601	Construction in progress	
0134075	SUNRISE ENGINEERING INC	51228	7/19/2023	7/1/2023	\$10,822.34	454410.313	Engineer	Const Management
					528.50	454410.313	Engineer	Const observation
					9,659.09	454410.313	Engineer	Pay requests, change orders
					634.75	454410.313	Engineer	
0134840	SUNRISE ENGINEERING INC	51230	7/19/2023	7/1/2023	\$10,589.00	454410.313	Engineer	Const Management
					679.50	454410.313	Engineer	Const observation
					9,536.00	454410.313	Engineer	Pay requests, change orders
					373.50	454410.313	Engineer	
					\$45,776.63			
071723	TDS BAJA Broadband		7/27/2023	7/17/2023	\$42.64	104140.290	Admin TELEPHONE/COMMUNI	DSL
					8.53	104253.280	Animal UTILITIES	PHONE
					6.40	516660.290	Admin TELEPHONE & COMMU	DSL
					13.21	536310.290	Irrigation TELEPHONE & COM	DSL
					7.25	556350.290	Drainage TELEPHONE & COM	DSL
ZVP0723	TDS BAJA Broadband		7/27/2023	7/17/2023	\$106.28	104510.280	Parks UTILITIES	Zion View Park
					106.28			
					\$148.92			
1605061	UTAH LOCAL GOVERNMENT TRUST	51259	7/19/2023	3/17/2023	\$1,324.27	101563	ULGT Life Insurance Clearing	Employee life insurance
					1,324.27			
1605062	UTAH LOCAL GOVERNMENT TRUST	51259	7/19/2023	3/17/2023	\$1,644.41	101564	Workers Comp Clearing	Worker's comp
					1,644.41			
1605638	UTAH LOCAL GOVERNMENT TRUST	51259	7/19/2023	4/10/2023	\$141.97	104140.510	Admin INSURANCE	Auto Physical bond
					141.97			
1605639	UTAH LOCAL GOVERNMENT TRUST	51259	7/19/2023	4/10/2023	\$1,325.31	101563	ULGT Life Insurance Clearing	Employee life insurance
					1,325.31			
1605640	UTAH LOCAL GOVERNMENT TRUST	51259	7/19/2023	4/10/2023	\$168.00	104140.510	Admin INSURANCE	board of water resource bond
					168.00			
1605641	UTAH LOCAL GOVERNMENT TRUST	51259	7/19/2023	4/10/2023	\$1,699.24	101564	Workers Comp Clearing	Workers comp
					1,699.24			

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1606138	UTAH LOCAL GOVERNMENT TRUST	51259	7/19/2023	5/10/2023	\$1,325.31	101563	ULGT Life Insurance Clearing	Employee life insurance
1606139	UTAH LOCAL GOVERNMENT TRUST	51259	7/19/2023	5/10/2023	\$11.84	104140.510	Admin INSURANCE	Mobile equipment endorsement
1606140	UTAH LOCAL GOVERNMENT TRUST	51259	7/19/2023	5/10/2023	\$1,644.41	101564	Workers Comp Clearing	Worker's comp
1606968	UTAH LOCAL GOVERNMENT TRUST	51259	7/19/2023	6/13/2023	\$8,908.73	104140.510	Admin INSURANCE	Auto physical damage
					4,632.53	516660.510	Admin INSURANCE	
					1,425.40	536310.510	Irrigation INSURANCE	
					1,425.40	556350.510	Drainage INSURANCE	
1606969	UTAH LOCAL GOVERNMENT TRUST	51259	7/19/2023	6/13/2023	\$36,680.00	104140.510	Admin INSURANCE	Annual liability insurance
					19,073.60	516660.510	Admin INSURANCE	
					5,868.80	536310.510	Irrigation INSURANCE	
					5,868.80	556350.510	Drainage INSURANCE	
1606970	UTAH LOCAL GOVERNMENT TRUST	51259	7/19/2023	6/13/2023	\$8,596.96	104140.510	Admin INSURANCE	Annual property insurance
					4,470.42	516660.510	Admin INSURANCE	
					1,375.52	536310.510	Irrigation INSURANCE	
					1,375.51	556350.510	Drainage INSURANCE	
1606971	UTAH LOCAL GOVERNMENT TRUST	51259	7/19/2023	6/13/2023	\$1,699.24	101564	Workers Comp Clearing	Workers comp
					1,699.24			
	Vendor Total:				\$65,169.69			
PR071423-501	UTAH RETIREMENT SYSTEMS		7/19/2023	7/19/2023	\$11,543.09	102223	Retirement Payable	401k
					405.03	102223	Retirement Payable	Retirement
					10,188.06	102223	Retirement Payable	401K Loan
					100.00	102223	Retirement Payable	457
					500.00	102223	Retirement Payable	Roth IRA
					350.00	102223	Retirement Payable	
PR071423-449	Utah State Tax Commission		7/19/2023	7/19/2023	\$2,496.69	102222	State Withholding	State Income Tax
					2,496.69			
9939576563	VERIZON WIRELESS		7/27/2023	7/13/2023	\$657.06	104140.290	Admin TELEPHONE/COMMUNI	
					100.40	104210.290	Police TELEPHONE	
					228.38	104253.250	Animal EQUIPMENT OPERATI	
					93.16	516660.290	Admin TELEPHONE & COMMU	
					155.12	536310.290	Irrigation TELEPHONE & COM	
					40.00	556350.290	Drainage TELEPHONE & COM	
148847	WASHINGTON CO SOLID WASTE	51260	7/19/2023	6/30/2023	\$27,163.92	546260.410	Garbage PAYMENT TO WASH	June 2023
					27,163.92			
071723	WASHINGTON COUNTY LANDFILL	51261	7/20/2023	7/17/2023	\$2.76	104410.745	Streets STREET IMPROVEME	clean C&D
					2.76			
072023	WASHINGTON COUNTY LANDFILL	51261	7/21/2023	7/20/2023	\$4.46	104510.250	Parks EQUIPMENT OPERATIN	Weeds to landfill
					4.46			
	Vendor Total:				\$7.22			
Child FIS 89	WASHINGTON COUNTY TREASURER	51262	7/19/2023	7/17/2023	\$126.00	104210.410	Police DAT/INVESTIGATION/DI	Child Forensic Interview Service
					126.00			
53204	WCWCD	51263	7/20/2023	6/30/2023	\$3,124.89	516340.410	O&M PRODUCT OR SERVICE	Water Development fee
					3,124.89			

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53223	WCWCD	51263	7/20/2023	6/30/2023	\$6,743.70 6,743.70 \$9,868.59	516340.440	O&M NEW SERVICES	Residential connections
1532561	WHEELER CAT	51264	7/19/2023	6/27/2023	\$270.42 8.11 18.93 16.23 13.52 86.53 59.49 16.23 8.11 13.52 16.23 13.52	104160.270 104240.250 104410.250 104410.250 104410.250 104410.745 104410.250 104410.250 104410.250 104410.250 104410.250 104410.250	Bldg B&G OPERATION AND M Inspect EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets STREET IMPROVEME O&M EQUIPMENT OPERATIN O&M SYSTEMS MAINTENANC Irrigation EQUIPMENT OPERA Irrigation WATER MAIN REPAIR Drainage EQUIPMENT OPERA Drainage NEW SERVICES	Wheeler CAT Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel
364939A	WHEELER CAT		7/27/2023	6/26/2023	\$270.42 8.11 18.93 16.23 13.52 86.53 59.49 16.23 8.11 13.52 16.23 13.52 \$540.84	104160.270 104240.250 104410.250 104410.250 104410.250 104410.745 104410.250 104410.250 104410.250 104410.250 104410.250 104410.250	Bldg B&G OPERATION AND M Inspect EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets STREET IMPROVEME O&M EQUIPMENT OPERATIN O&M SYSTEMS MAINTENANC Irrigation EQUIPMENT OPERA Irrigation WATER MAIN REPAIR Drainage EQUIPMENT OPERA Drainage NEW SERVICES	Frame as-gr Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel
00010100005267	ZIONS BANK	51266	7/21/2023	7/1/2023	\$1,566.00 1,566.00	104210.810	POLICE LEASE PAYMENTS	1/2 chief's truck payment
00010100005267	ZIONS BANK	51266	7/21/2023	6/30/2023	\$35,934.00 35,934.00 \$37,500.00	104210.810	POLICE LEASE PAYMENTS	Payoff for Officer Smith's patrol t
00203	ZIONS FIRST NATIONAL BANK CC		7/19/2023	7/14/2023	\$120.00 120.00	104240.110	INSPECT SALARIES & WAGES	IRC updates-2
00207	ZIONS FIRST NATIONAL BANK CC		7/20/2023	7/17/2023	\$60.00 60.00	104240.220	INSPECT BOOKS & MEMBERSHI	IRC updates
061423	ZIONS FIRST NATIONAL BANK CC		7/20/2023	6/14/2023	\$7.03 7.03	104210.250	POLICE EQUIPMENT OPERATIN	supplies
062923	ZIONS FIRST NATIONAL BANK CC		7/19/2023	6/29/2023	\$114.07 3.45 7.98 6.84 5.70 36.50 25.10 6.84 3.42 5.70 6.84 5.70	104160.270 104240.250 104410.250 104410.250 104410.250 104410.745 104410.250 104410.250 104410.250 104410.250 104410.250 104410.250	Bldg B&G OPERATION AND M Inspect EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets STREET IMPROVEME O&M EQUIPMENT OPERATIN O&M SYSTEMS MAINTENANC Irrigation EQUIPMENT OPERA Irrigation WATER MAIN REPAIR Drainage EQUIPMENT OPERA Drainage NEW SERVICES	Training lunch Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel

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07112023	ZIONS FIRST NATIONAL BANK CC		7/19/2023	7/11/2023	\$101.41			
					3.06	104160.270	Bldg B&G OPERATION AND M	Trailer source
					7.10	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					6.08	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					5.07	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					32.45	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					22.31	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					6.08	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					3.04	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					5.07	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					6.08	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					5.07	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
071123	ZIONS FIRST NATIONAL BANK CC		7/19/2023	7/11/2023	\$104.01			
					104.01	104210.230	Police TRAVEL & TRAINING	Training lunch
072123	ZIONS FIRST NATIONAL BANK CC		7/27/2023	7/21/2023	\$110.13			
					110.13	104210.240	Police OFFICE EXPENSE, SUP	Candy for Parade
072623	ZIONS FIRST NATIONAL BANK CC		7/27/2023	7/26/2023	\$12.00			
					0.36	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					0.84	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.72	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.60	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.84	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					2.64	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					0.72	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.36	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					0.60	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					0.72	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					0.60	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
1107668	ZIONS FIRST NATIONAL BANK CC		7/19/2023	7/6/2023	\$25.11			
					0.73	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					1.76	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.51	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.26	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					8.04	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					5.52	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					1.51	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.75	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					1.26	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					1.51	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					1.26	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
381962.	ZIONS FIRST NATIONAL BANK CC		7/19/2023	6/8/2023	\$123.36			
					123.36	104210.240	Police OFFICE EXPENSE, SUP	Shorts , sign holder
6515709	ZIONS FIRST NATIONAL BANK CC		7/19/2023	7/8/2023	\$141.27			
					141.27	104210.610	Police MISC SUPPLIES	Primary arms
672285321533	ZIONS FIRST NATIONAL BANK CC		7/27/2023	6/28/2023	\$1,271.00			
					1,271.00	104210.250	Police EQUIPMENT OPERATIN	Mag lights, arm slings, hand gua
67630	ZIONS FIRST NATIONAL BANK CC		7/19/2023	7/13/2023	\$290.90			
					290.90	104253.250	Animal EQUIPMENT OPERATI	Vaccine
7800211 PO# 4928	ZIONS FIRST NATIONAL BANK CC		7/20/2023	6/8/2023	\$899.98			
					899.98	104253.270	Animal B&G OPERATIONS AN	Outdoor carport canopy 10 x 15
	Vendor Total:				\$3,380.27			
5161273-23	ZIONS FIRST NATIONAL BANK.	51265	7/19/2023	7/10/2023	\$1,500.00			
					1,500.00	304715.820	Interest Payment - 2017: 300 W	Trustee admin fee

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PR071423-234	ZIONS FIRST NATIONAL BANK.	07192023	7/19/2023	7/19/2023	\$12,997.38	102221	FICA & FWT Withholding	Social Security Tax
					6,883.08	102221	FICA & FWT Withholding	Medicare Tax
					1,609.78	102221	FICA & FWT Withholding	Federal Income Tax
					4,504.52	102221		
					\$14,497.38			
	Vendor Total:				\$1,183,506.54			
					Total:			
							GL Account Summary	
					26,149.23	101562	PEHP/AFAC Insurance Clearin	
					3,974.89	101563	ULGT Life Insurance Clearing	
					6,887.30	101564	Workers Comp Clearing	
					12,997.38	102221	FICA & FWT Withholding	
					2,496.69	102222	State Withholding	
					11,543.09	102223	Retirement Payable	
					2,283.24	102224	Health Savings Account	
					63.82	102225	Misc Payable	
					532.50	104121.240	Police JUSTICE COURT	
					12.00	104140.130	Admin EMPLOYEE BENEFITS	
					308.06	104140.230	Admin TRAVEL & TRAINING	
					162.01	104140.240	Admin OFFICE EXPENSE, SUP	
					2,279.96	104140.280	Admin UTILITIES	
					487.94	104140.290	Admin TELEPHONE/COMMUNI	
					42.13	104140.310	Admin ATTORNEY/IN HOUSE	
					28,498.36	104140.510	Admin INSURANCE	
					100.00	104160.250	Bldg EQUIPMENT OPERATING	
					218.24	104160.270	Bldg B&G OPERATION AND M	
					12.00	104210.130	Police EMPLOYEE BENEFITS	
					104.01	104210.230	Police TRAVEL & TRAINING	
					351.14	104210.240	Police OFFICE EXPENSE, SUP	
					6,058.79	104210.250	Police EQUIPMENT OPERATIN	
					467.11	104210.280	Police UTILITIES	
					228.38	104210.290	Police TELEPHONE	
					1,500.00	104210.315	Police COMPUTER EQUIPMEN	
					126.00	104210.410	Police DAT/INVESTIGATION/DI	
					380.62	104210.450	Police VEHICLE MAINTANCE	
					141.27	104210.610	Police MISC SUPPLIES	
					37,500.00	104210.810	Police LEASE PAYMENTS	
					50.53	104230.300	Victims FUEL	
					120.00	104240.110	Inspect SALARIES & WAGES	
					60.00	104240.220	Inspect BOOKS & MEMBERSHI	
					276.03	104240.250	Inspect EQUIPMENT OPERATI	
					665.47	104253.250	Animal EQUIPMENT OPERATI	
					952.45	104253.270	Animal B&G OPERATIONS AN	
					269.79	104253.280	Animal UTILITIES	
					91.82	104253.450	Animal VEHICLE MAINTENAN	
					942.26	104253.610	Animal MISC SUPPLIES	
					395.71	104410.250	Streets EQUIPMENT OPERATI	
					2,390.62	104410.280	Streets UTILITIES	
					1,800.00	104410.610	Streets MISCELLANEOUS SER	
					7,813.06	104410.745	Streets STREET IMPROVEME	
					1,305.66	104510.250	Parks EQUIPMENT OPERATI	
					329.01	104510.280	Parks UTILITIES	
					256.86	104540.610	Rec EVENTS, FAIRS, & FESTI	
					3,042.78	104620.610	Comm COMMUNITY DEVELOP	
					166,468.21		Total	
					1,500.00	304715.820	Interest Payment - 2017: 300 W	

La Verkin City
Invoice Register: 7/13/2023 to 7/27/2023 - All Invoices

7/28/2023

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Input Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
					765,897.29	454410.313	Engineer	
					120,894.91	511601		Construction in progress
					200.00	512330		Turn on Fee/Renter Deposit
					867.47	516340.250		O&M EQUIPMENT OPERATIN
					3,124.89	516340.410		O&M PRODUCT OR SERVICE
					6,743.70	516340.440		O&M NEW SERVICES
					1,861.18	516340.450		O&M SYSTEMS MAINTENANC
					12.00	516660.130		Admin EMPLOYEE BENEFITS
					91.29	516660.240		Admin OFFICE EXPENSE, SUP
					9.99	516660.280		Admin UTILITIES
					168.33	516660.290		Admin TELEPHONE & COMMU
					8,669.72	516660.510		Admin INSURANCE
					142,643.48			Total
					61,277.42	526260.520		Sewer PAYMENT TO ASH CRE
					20.56	536310.240		Irrigation OFFICE EXPENSE, S
					280.38	536310.250		Irrigation EQUIPMENT OPERA
					47.25	536310.290		Irrigation TELEPHONE & COM
					351.28	536310.450		Irrigation WATER MAIN REPAIR
					8,669.71	536310.510		Irrigation INSURANCE
					9,369.18			Total
					27,163.92	546260.410		Garbage PAYMENT TO WASH
					35.11	556350.240		Drainage OFFICE EXPENSE, S
					237.81	556350.250		Drainage EQUIPMENT OPERA
					47.25	556350.290		Drainage TELEPHONE & COM
					197.16	556350.440		Drainage NEW SERVICES
					8,669.71	556350.510		Drainage INSURANCE
					9,187.04			Total
					\$1,183,506.54			GL Account Summary Total

City of La Verkin

435 North Main St., La Verkin, Utah, 84745
(435) 635-2581 Fax (435) 635-2104
www.laverkin.org

La Verkin City Council Meeting Minutes

Wednesday, July 5, 2023, 6:00 pm.

Council Chambers, 111 S. Main, La Verkin, Utah

Present: Mayor Kelly Wilson; Council Members: Micah Gubler, Blair Gubler, Richard Hirschi, and Chuck Hardy; Staff: Derek Imlay, Kyle Gubler, Kevin Bennett, Chief Nick Nuccitelli, and Christy Ballard; Public: Cody Roberts, Travis Marx, John Valenti.

Councilwoman Patricia Wise participated electronically.

A. Called to Order –The invocation/thought and Pledge of Allegiance were given by Micah Gubler at 6:02 pm.

B. Consent Agenda: (Items on the consent agenda may not require discussion. These items will be a single motion unless removed at the request of the Mayor or City Council.)

1. Declarations of conflict of interest
2. Agenda
3. Minutes: June 21, 2023, regular meeting
4. Checks & Invoices: \$200,339.29

The motion was made by Councilman Chuck Hardy to approve the consent agenda as written, including the minutes of the June 21, 2023, regular meeting and Checks & Invoices in the amount of \$200,339.29, second by Councilman Richard Hirschi. Roll Call Vote: Blair Gubler-yes, Micah Gubler-yes, Hirschi-yes, Hardy-yes. The motion carried unanimously.

C. Public Hearing:

1. An ordinance establishing, revising, and/or increasing the salary schedules for and relating to the City's nonstatutory officers and employees.

The public hearing opened at 6:05 pm

Councilwoman Wise called in at 6:06 pm.

John Valenti-He summarized his letter to the Councilmembers regarding the proposed ordinance. The letter is included in the minutes. See Exhibit A.

Mayor Wilson explained that the Council has considered and discussed many of Mr. Valenti's concerns. This will promote the individual who already runs the events and will be the only person in the department until the City has money for more staff. The only additional cost will be the cost involved with moving the position to full-time.

The public hearing closed at 6:11 pm.

D. Business:

1. Discussion and possible action to approve Ordinance No. 2023-10; an ordinance establishing, revising, and/or increasing the salary schedules for and relating to the City's nonstatutory officers and employees.

Kyle reported most of the money is already in the budget. There are also some funds for a part-time person. There will be a budget amendment with money moving from the Parks Department for this position soon. The accounting software has been created in the department in preparation for the amendment.

He went over the responsibilities for this position and stated it is an at-will position, meaning the City Council can always remove the individual or the position.

Councilman Hardy mentioned that John has valid points. The Council had conversations with Kyle and understood what was happening. Perhaps we need to post more information for the public.

Kevin explained the public hearing is only a requirement for setting salaries, not the position. The two items need to be run together because you can't have a salary for a position that doesn't exist, and you can't create a position without knowing the salary. There is no legal requirement for a position to have a public hearing. This ordinance establishes the salary range for the position that will be discussed in the next business item.

Councilman Blair Gubler thanked John for bringing up some questions that need to be answered for the public and the City Council. Creating this position will bring on added debt for the position and additional activities. He wondered if Kyle had a projected revenue for recreation and events. Will this position create a draw on the City in other areas?

Kevin explained this department could grow or it could not. This is building the foundation of the department.

Kyle stated the department wouldn't grow without City Council approval.

Councilman Micah Gubler said this originated with him. This position is currently an independent contractor with the City. The events have gotten much better, and in turn, the workload has increased significantly. The idea began with making this position a city position and creating an at-will, full-time employee. What this position does or doesn't do will depend on what the Council can do with the budget and what is best for La Verkin. We need to do something to maintain the events' level or let them fall back.

Councilman Blair Gubler asked what the contract position currently pays and the proposed salary.

Kyle answered the current position is \$12,000 per year, and the proposed increase will be \$35,000 per year, including the benefits would be approximately \$70,000.

Councilman Blair Gubler wondered if the City could increase the contract without hiring a new employee.

Councilman Micah Gubler said those avenues had been discussed. If we go that route, we will need to find someone else because the current individual has been offered a full-time position with the County. He has been over festivals for years, and nothing has happened to it until we contracted the responsibility out. It has now become a lot of work for little pay. The Council oversees how much this department will or will not grow.

Councilman Hardy stated he feels the position needs to be a city employee.

Kyle mentioned the scope of this position is new. The position may take on more of the social media presence.

Kevin pointed out that we will never have that team until the City invests in someone to be part of our team.

Councilman Hirschi agreed that every time the government does something, it costs the taxpayer money, however, La Verkin has a budget that needs to be balanced, giving the Council the final say.

Councilwoman Wise stated she appreciated the points John brought up. Initially, she felt we were creating a position specifically for Maridee Johnson. No one discredits her extreme value to the City; the Council should have asked for more detail early in the discussion. We should have spent more time on the front end and had information such as the finances and position description in writing.

She is okay with the timing because Maridee was offered a job with the County, and we did not want to lose her. The City should have had it more itemized because it is a substantial amount of money. Perhaps the item should be tabled, and that information gathered for a decision at the next meeting.

Kyle stated this business item is not creating the position but a salary range. Business item 2 creates the position.

Councilman Hardy feels the City needs a recreation director if we continue to have City events.

Councilman Micah Gubler stated he had been worried about the money. Still, another key part of the timing is that Troylinn Benson is moving, which will free up some additional money in salaries, and a substantial portion of the funding will come from that. This position made a lot of financial sense.

He believes there are critical things that add to the environment and make it a place people want to be, and parks and events do that. This needs to be a city position. He agrees with Councilman Blair Gubler that sometimes you open a door, and it can grow into something big. The position has outgrown being an independent contractor, so the City can stay where it's at and find someone new to run them or create the position, which may or may not grow beyond that. The Council will determine what the demand is and what the budget restraints are.

The motion was made by Councilman Chuck Hardy to approve Ordinance No. R-2023-10; an ordinance establishing, revising, and/or increasing the salary schedules for and relating to the City's nonstatutory officers and employees, second by Councilman Micah Gubler. Roll Call Vote: Hardy-yes, Hirschi-yes, Micah Gubler-yes, Blair Gubler-yes, Wise-yes. The motion carried unanimously.

2. Discussion and possible action to approve Ordinance No. 2023-11; an ordinance amending Chapters 6 and 6B and adopting a new chapter (Chapter 6C) in Title 1 of the La Verkin City Code, providing for the creation of the position of Recreation and Events Director, and making minor corrective clarifications to the terms and provisions of the above-mentioned chapters.

Councilwoman Wise said she would like more documentation on what the City currently pays for festivals.

Kyle reported he can give what information he has assembled to this point without establishing the position. If the position is approved, we will do a budget amendment, and all that information will be available.

Mayor Wilson stated this ordinance only creates the position.

Councilman Hardy feels the City needs this position.

Councilman Blair Gubler would like to table this and ask Maridee if renewing the contract with more money would be an option.

Kyle said he feels the benefits are a big enough deal that she would go to the County.

Kevin explained he has been a full-time employee, a part-time employee, and a contractor, and there is a difference between them. A contractor is not part of the City; it is an arm's length agreement. A city may save a few bucks, but if you want comradery and loyalty, you must show them by making them part of the team.

Councilman Micah Gubler pointed out that one thing that complicates this is that there is competition. Toquerville is creating a recreation and events director that is salary with benefits. That made it hard for Maridee knowing she has more work with La Verkin, but we aren't committed.

The motion was made by Councilman Chuck Hardy to approve Ordinance No. R-2023-11; an ordinance amending Chapters 6 and 6B and adopting a new chapter (Chapter 6C) in Title 1 of the La Verkin City Code, providing for the creation of the position of Recreation and Events Director, and making minor corrective clarifications to the terms and provisions of the above-mentioned chapters, second by Councilman Micah Gubler. Roll Call Vote: Blair Gubler-no, Wise-yes, Micah Gubler-yes, Hirschi-yes, Hardy-yes. The motion passes.

3. Discussion and possible action to approve the following for Chaco Ridge Subdivision, a subdivision located at 70 South 100 East:
 - 15% road grade
 - Dedicated private street

Derek explained this is the second time the Council has seen this information. Under the private drive rules, there must be a minimum of a 25-foot asphalt roadway. This road is 33 feet of asphalt with a curb, gutter, and sidewalk. There will be no parking allowed on either side of the street.

Approval from the City Council is required for the road grade.

The developer has completed a drainage study and a traffic study. The Fire District requires the homes to be sprinkled because of the excessive grade, and the developer will be required to install a pump station to meet the fire flows for the sprinklers.

This project exceeds the criteria for a private drive. The road will become a city street once the final mylar has been approved.

There has been a lot of engineering to fix the issues with this development. The drainage issues will be mitigated through this project moving forward.

The Planning Commission passed this item unanimously. The Kleins attended the public hearing. They were concerned with the traffic parking on 100 East since there is no parking on this road. 100 East is not a complete street, so the City will need to work with the developer to ensure adequate on-site parking. Parking may go further down 100 East to where it hits 50 feet.

Eileen McKell was only worried about the drainage. This will address that. The developer will install one or two grates. The City may keep the current box as a third drainage stop. The lots will all be required to keep the water on their lot, which is an unusual recommendation. Because of this unique situation, the soil engineer determined it was necessary. The smaller road was an allowed use when the subdivision first went in. A private drive needs to meet the 25 feet of asphalt requirement, and this road is wider than that.

The motion was made by Councilman Richard Hirschi to approve the 15% road grade and dedicated private street for Chaco Ridge Subdivision, a subdivision located at 70 South 100 East, second by Councilman Chuck Hardy. Roll Call Vote: Hardy-yes, Hirschi-yes, Micah Gubler-yes, Blair Gubler-yes, Wise-yes. The motion carried unanimously.

4. Discussion and possible action to approve the preliminary plat for the Chaco Ridge Subdivision, a six-lot subdivision located at 70 South 100 East.

The motion was made by Councilman Richard Hirschi to approve the preliminary plat for the Chaco Ridge Subdivision, a six-lot subdivision located at 70 South 100 East, second by Councilman Chuck Hardy. Wise-yes, Blair Gubler-yes, Micah Gubler-yes, Hirschi-yes, Hardy-yes. The motion carried unanimously.

5. Discussion and possible action to approve the preliminary plat for the Sunset Mesa Subdivision, a six-lot subdivision located between 41 South 560 West and 61 South 560 West.

Derek explained the location. It has been rezoned to an R-1-8 Zone. There was concern at the public hearing on emergency access. The subdivision will have a cul de sac on one end and a hammerhead on the lower end per Fire District requirements. This will be a full-size city street. It will surface drain curb and gutter onto 560 West head due south to 170 South into the bowl and Confluence Park. Another concern mentioned at the public hearing was the size of houses. The developer can put in any size house that will meet the assigned setbacks for the zone. This development meets all the criteria of the City.

Councilwoman Wise mentioned the Planning Commission approved all three subdivisions on the agenda.

Councilman Blair Gubler asked about the powerline on one specific lot.

Derek replied that Rocky Mountain Power did not mention anything in the joint utility meeting.

The motion was made by Councilman Chuck Hardy to approve the preliminary plat for the Sunset Mesa Subdivision, a six-lot subdivision located between 41 South 560 West and 61 South 560 West, second by Councilman Richard Hirschi. Roll Call Vote: Wise-yes, Blair Gubler-yes, Micah Gubler-yes, Hirschi-yes, Hardy-yes. The motion carried unanimously.

6. Discussion and possible action to approve the preliminary plat for the Valle Vista Subdivision, a four-lot subdivision located at 100 North 100 East.

Derek explained the location. This subdivision was originally approved at the same time as Chaco Ridge (2006), so the road is smaller. They will have the same no-parking restriction on both sides of the street. That will be posted.

The current owner has installed the block walls. The next step is to bring the utilities up to current standards.

The only concern from the public hearing was a dust complaint from the block wall construction. The City has no licensing/permitting requirement for lot prep.

This subdivision has a detention basin that will pipe the water into the street. Derek went over detention basin requirements. This development has not had the issues that Chaco Ridge has had. He also went over the drainage route for this development.

Councilman Blair Gubler asked if the area view lines are accurate on the property behind the existing neighboring home. Derek explained that the parcel is not part of the subdivision, and no, the lines are not always accurate.

Kevin explained both Chaco Ridge and Valle Vista were required to install the infrastructure before final approval. The great recession hit before the City had received the road dedication, so the developments sat for years.

The City is considering changing that policy to get the road dedication quicker.

The motion was made by Councilman Chuck Hardy to approve the preliminary plat for the Valle Vista Subdivision, a four-lot subdivision located at 100 North 100 East, second by Councilman Richard Hirschi. Roll Call Vote: Hardy-yes, Hirschi-yes, Micah Gubler-yes, Blair Gubler-yes, Wise-yes. The motion carried unanimously.

7. Discussion on flagpole height for the RV Park.

Travis Marx is the General Manager of the Zion Gateway RV Resort, next to the LaQuinta Hotel. They are nearing the final stages of the development, and he, along with the owner, Brett Carter, are patriotic and would like to install a flagpole at the resort. They are proposing a 70-foot flagpole. Time is of the essence as the flagpole manufacturer has a shipment leaving that would save them on shipping costs.

It would be a 70-foot pole with a 10x15-foot flag. They do not have an exact location in the 11.50-acre parcel, but the idea was to place it in a central location to be viewed upon entry and SR9.

Mayor Wilson reported that, in general, the Council was in favor of the idea. A flag like that would grab the attention of people coming down the hill.

Councilwoman Wise stated the flagpole height shouldn't be a matter of how patriotic we are. Her concerns have nothing to do with patriotism, and that is an important distinction because it puts it in the business realm and out of the emotional realm.

Her initial concern is that the RV Resort heavily impacts the subdivision behind the development. She has noticed the efforts to make it a nice park, but that isn't going to mitigate the traffic, noise, headlights, pollution, etc, that the neighborhood will be dealing with.

She has heard from many of the neighbors how much they mourn the loss of their view of the plain hillside. She is worried that a gigantic flag is one more step towards desensitizing the neighborhood, making it feel more encumbered by commercial business rather than a residential neighborhood.

If the City approves a 70-foot flag at the RV Resort, we will have to approve a 70-foot flag at any business. The City could end up with a lot of 70-foot flags. While you can see them from a distance, what it does is advertise the business.

She is not trying to take away from the property owner's intent, but in essence, it is about marketing.

The flag is such a patriotic item; how do you stop residents from doing the same thing?

She would not vote for a 70-foot flagpole for the RV Resort because we would need to allow it for everybody. She doesn't feel a flag needs to be that big to show patriotism.

Councilman Hardy commented that Councilwoman Wise does have some valid points. However, he would still love to see a big, beautiful U.S. flag.

Councilman Blair Gubler asked how the flagpole would be lit.

Travis replied that a lighting system had been discussed but not decided on. They will take into consideration limiting light pollution.

Undoubtedly, the flag will be a marketing tool, but there are other ways to market. They do not want this to be a point of conflict in the community. The owner is grateful to have the ability to do this resort in La Verkin and feels it will be a wonderful addition to the community.

The height was originally a recommendation from the manufacturer. They came to the City thinking it would be a good idea. It would be big but not too bold. Is there a recommended height from the City?

Councilman Micah Gubler asked about City Code.

Kevin replied in looking into this request, he realized the City's Code has some problems. The Code limits a flagpole to 18 feet high unless it is a national flag, which could fly at 25 feet. A provision in the Code allows a flagpole on the top of a structure to be 15-20 feet.

The Planning Commission will need to draft an ordinance. He would recommend, for a commercial property next to residential, a pole height based upon distance from a residential property. An example would be 1-foot height per every 7-foot distance from the property line. This will help with the noise and visual of the flag.

The Council would need to decide whether there would be spacing requirements, height requirements, or limitations in certain zones.

The City already has a night sky ordinance that requires the light to go down to prevent light pollution.

Derek reported there are a couple of different directions to go with this. In the zones with the ability to have a hotel, you can go up to 55 feet occupiable and 65 feet non-occupiable. Outside of hotels, any building can be erected to 35 feet in both commercial and residential zones. Using that same philosophy, the City could allow a flagpole to those same height restrictions.

Councilman Hardy suggested putting a flagpole at both bridges into the City.

Kyle commented that people like to see the flag on the 111 South Main building.

Travis does not want a gigantic flagpole. Scott Nielson is putting up the tallest flagpole in the Country at his development in Hurricane. He doesn't feel 70 feet is gigantic, but at the same time, he doesn't want to be desensitizing to the neighborhood. The development is trying to limit pollution and invasion of privacy by installing an eight-foot wall along the residential side of the project.

Councilman Hirschi stated he favors drafting an ordinance for a 70-foot pole.

Councilman Blair Gubler liked the idea of creating setbacks and differentiating between residential and commercial.

Derek will meet with Kevin to discuss his ideas and incorporate things Kevin mentioned and take it to the Planning Commissioners.

Councilman Micah Gubler asked Councilwoman Wise if she felt the residents would feel more comfortable with the flag closer to State Street.

Councilwoman Wise thought they would appreciate that regardless of height.

This does need to be presented to the Planning Commission. But it is not about patriotism. No one is saying not to do a big, beautiful flag, but you can do a big, beautiful flag without this added height. Derek will do a good job presenting it to the Planning Commission, and the Council will be able to make a much better decision.

Councilman Hardy stated he likes the idea of a tall flagpole and the air it would provide for the flag.

E. Mayor & Council Reports:

Hardy-Southwest Mosquito is moving along well. Historic Preservation Association- they have three of the five members. He would also like some alternates.

Blair Gubler-Nothing to report.

Micah Gubler-Nothing to report.

Wise- Reported on the June 28th Planning Commission meeting.

She commented on the flags along State Street for the July 4th holiday and what a hit it was. She wondered if Kyle could get a price on a contract service to put the flags up.

Kyle reported his family and two other families put them up for July 4th, and they will do the same for the 24th. He reported on how they did it. It worked well and only took about an hour total out of the day.

He will look into a contractor to do the flags. The issue will be finding someone willing to work every holiday.

Councilman Micah Gubler suggested a program like the Adopt a Highway where families clean garbage along the section of highway they adopt. Perhaps families would be interested in taking a holiday to put the flags out. He will look into that.

Hirschi-Hurricane Valley Fire District is still figuring out the money to keep everything going. They still need to hire a fire chief.

DTEC-Councilwoman Wise reported they talked about the rail system potentially coming through. The Region Four Director of UDOT mentioned the Zion Corridor Trail, so she asked for clarification since the County has had the funds for almost two years. Commissioner Almquist confirmed they had not gone out to bid for the environmental work yet. They are waiting until they have all the landowners in agreement.

F. Citizen Comment & Request for Future Agenda Items:

No comment.

G. Adjourn:

The motion was made by Councilman Chuck Hardy to adjourn, second by Councilman Blair Gubler. The motion was carried unanimously at 7:54 pm.

Date Approved

Mayor Kelly B. Wilson

ATTEST: _____

Christy Ballard
City Recorder

July 5, 2023

Christy Ballard, City Recorder
La Verkin City
435 North Main Street
La Verkin, UT 84745

RE: Public Comments concerning An ordinance revising Ord. No. 2017-09 (which established, revised, and increased the Salary Schedules for the City's non-elective non-statutory officers and employees) to include, provide for, and establish the Salary Schedule for a new director-level position in the City, to be known as the City Recreation and Events Director, as permitted by and in accordance with the provisions of Section 10-3-818, Utah Code Annotated (1953, as amended).

Dear City Council:

My Name is John Valenti, I reside at 194 N 100 E La Verkin UT.

Pursuant to the Public Notice posted by the city, I am providing these formal written comments regarding the proposed creation of a new Directorship position and city organizational subdivision to operate, manage, and or maintain the city's recreational programs and city events. Since the verbal limit of three minute rule (at hearing) would preclude the council from hearing all my remarks in full I would ask they be read into the record.

As I understand it there are no current written documents concerning the number of proposed employees, position descriptions, contractual agreements, organizational plans, descriptions of programs and events, or other matters, or budgets, or other materials, being submitted along with the proposal, but rather citizen commentators are only offered a brief proposal in ordinance form, and are being directed by reference to an existing salary schedule. (All of these items are or will become available to citizens via GRAMA). In addition the council is given a simple statement without supportive budgetary or other documents:

"The City's budget is healthy and able to support the creation of the position of Recreation and Events Director";

In this regard I feel that primarily, the council has not been afforded a full and adequate, reasonable, or sufficient amount of data or information upon which to make a truly informed decision. This is an important matter as the City Council is the only city entity that can commit or in effect spend city funds, it is therefore the councils obligation and responsibility not to provide a "blank check", but rather to thoroughly review any proposals and it is the council's

responsibly to protect all citizens interests. The proposed ordinance also seeks by its language to preemptively limit, define, and or proscribe the current or existing duties, powers and functions of the council itself. See for example La Verkin City Code Chpt. 5, 1-5-3 (C.) (3) (a.):

3. The mayor may, with the advice and consent of the city council

a. Assign or appoint a member of the city council to administer one or more departments of the municipality; (Ord. 2009-01, 2-4-2009)

By its plain language the proposed ordinance would limit or negate the authority and prerogatives existing this section of the code. If this is being proposed it should be referenced directly and the council be so advised and informed.

I have lived in town for nearly 13 years and have regularly attend several public forums, I have also served on some committees. The city currently has three main subdivisions, Administration, Public Works, and Police and Public Safety. Each of these subdivisions serve "core" imperatives and provide citizen "necessities", For example (Administration) Operating a city budget, developing and administering employees benefits and programs, hiring, billing, licenses, and communications including social media; (Public Works) All infrastructure maintenance and repair Roads, Water (culinary and irrigation), Sewer, Public Parks and Cemeteries, and Inspections; (Police and Public Safety) Law enforcement, community policing, emergency responses, safety programs and citizen safety fairs, other local and county outreach programs, and animal control.

These are by no means all of the citizen services that these departments provide, but rather a short broad view or general description of the type of resources and assistance these departments and their respective employees provide to citizens on a daily basis. As a citizen I am very thankful every day for their service, hard work, and dedication. While I truly appreciate everything single thing the city does like a lot of citizens every dollar taken from me through taxes, fees, and services, is one less dollar I am able to spend including basic necessities.

This is a small town with broad responsibilities and a limited budget, current departments simply cannot do what much larger and more well-funded and staffed municipalities can. Each department and the city have on several occasions contracted or outsourced some duties or services, i.e., cost studies, surveys, reports, website development, animal control, infrastructure repair, to name a few. Contracting out or outsourcing is always an ongoing process, and I feel a major oversight function and or duty of the council. In these instances, citizens get very valuable services without incurring permanent and or, secondary, incidental or other additional costs and expenses. Items such as medical insurance, pensions, workers injury compensation and short term disabilities, vacation and other leaves of absence, wage inflation, overtime, departmental growth, to name a few, all impact any services provided and their deliverable costs.

In addition to foreseeable costs other impacts and costs occurring particularly of late which may affect the city, citizens, and services. Recently, we experienced a pandemic, or health event which limited public events and recreational activities, several of these programs (which are the subject of the proposed council action) were canceled or limited for a lengthy period. There are still lingering effects caused by the pandemic and no guarantees against a repeat event. In addition we seem to be in a fairly uncertain and inflationary and or recessionary

economic period impacting nearly every aspect of the city's budget and revenue streams.

There are already several proposed and or built in or indexed increases in many city services and proposed increases are currently pending in a number of areas, the county has also increased several services, While tax rates at the county level have recently decreased, citizen tax obligations and costs have actually increased these impacts on residents are often insidious in nature, and the council may likewise discount there effects. Taken together the pandemic, inflation, taxes and other items have severely affected citizen financial stability and wellness. Nationwide bankruptcies, delinquencies, repossessions etc. have increased, while savings at the household level have decreased.

Another unforeseeable cost concerns the aging city infrastructure. Primarily the city's water and roads which have routinely regularly, and most recently, suffered expensive and unexpected repairs costing many thousands of dollars.

In such times short term contractual arrangements would most certainly better serve the citizenry, rather than the creation of a whole new city subdivision, several new employees, and new programs and or events.

Each year the city has held budget retreats (that few attend), where each department reviews and submits its needs wishes and desires for the upcoming fiscal year. If the current proposal is adopted there will be another entire department directly competing with the current core departments needs for positions, salary dollars, raises and bonuses, equipment, vehicles, travel, supplies, education and conferences, etc. In this competition for resources every dollar is in a way contested and debated. Where there is insufficient monies either a core function is compromised or revenues, including taxes, charges, licenses, fees, or other revenue streams must be created or increased.

Demographically, the town of La Verkin, has not significantly changed, in many years i.e., the population hasn't grown much overall. Students and children, the bulk of current recreational programs, has not seen a significant increase and may have actually decreased. This fact has been addressed recently as tourism has continued to impact the city and it residency. The area has also become demographically older less poor and more business oriented.

Most of the towns' events (I've photographed them since my arrival) and recreational programs likewise have not changed much in many years including their number, scope, size, and attendance. Most events still depend largely on volunteerism, town pride and spirit, individual creativity and ideas. Likewise recreational programs depend largely on coaching, technical expertise, and other skill sets not inherently administrative in nature and not likely to be effected by restructuring of organizational and other administrative changes. Put another way without volunteerism, creativity and pubic interest no amount of administrative control change or oversight would change these event programs, nor would the proposed changes significantly improve recreational programs without a significant increase in hands on employees or additional facilities, services, and contracts. Moreover while the proposed department and additional employee positions *might* be somewhat helpful in relieving some impacts on other core functions e.g., use of Public works, and Police, no outlays of such costs or savings have been provided with the proposal. Any assumed cost savings will most certainly

escalate very quickly defeating any real savings or efficiencies.

So let's assume the Council approves the proposed ordinance, and a subdivision and directorship (and or employees?) is created. What actions will follow?

Will the city immediately (by law) propose a budget amendment providing any line item funds to support the new city subdivision and position before advertising and hiring (full time / part time) with all basic incidentals pension, insurance, etc., if not what is the difference between a (current?) contract and the proposed action? (Some basic questions that should be asked, you may have some of your own)

Will the position be described and advertised?

Will the city share the proposed department's applicants and qualifications with the council?

Is the position full time or part time?

How many employees does the new department require?

Does the position involve youth sports?

Does the position involve any adult recreation?

Are any new programs or events proposed including youth recreation?

Are any new programs or events proposed including adult recreation?

Will equipment, supplies, facilities, etc. change?

Are equipment supplies, etc. currently a separate line item?

Does the city maintain a list of programs and events?

Is the council advised of these programs and events and changes as they occur?

Who can change programs and events and is notice to the council required?

Will increases / decreases effect the department and employee (employment) status?

Will any current city employees full time / part time be reassigned from other subdivisions?

What current line item funds will be reduced or transferred or "realigned" from other subdivisions and or line items and by what specific amounts?

Will any revenues increased and by what amounts?

If the city experiences a shortfall, can the department and employees be dismissed or reduced is so how?

As a citizen I would advise a tabling or deferral of the proposed ordinance and continued monitoring by the council of any funds expended for the management operation and maintenance of the programs or creation of any new programs; and that those proposing this change provide a much clearer understanding of the proposed city department or subdivision, number of employees, budget estimates (as opposed to a salary schedule), duties, functions costs, savings, and authority of the same prior to any council action to approve or deny. In the interim, the Council has adequate budgetary authority, and existing legislative powers and prerogatives to oversee the identified impacts, costs and effects concerning the proposal, or any necessary changes.

Respectfully.

City of La Verkin

435 North Main St., La Verkin, Utah, 84745
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www.laverkin.org

La Verkin City Council Work Meeting Minutes

Wednesday, July 19, 2023, 5:00 pm.

Council Chambers, 111 S. Main, La Verkin, Utah

Present: Mayor Kelly Wilson; Council Members: Blair Gubler, Chuck Hardy, Patricia Wise, Richard Hirschi, and Micah Gubler; Staff: Kyle Gubler, Derek Imlay, and Christy Ballard; Public: Blaine Worrell-Sunrise Engineering.

A. Called to Order-Mayor Wilson called the work meeting to order at 5:00 pm.

1. Stormwater Master Plan

Blaine Worrell with Sunrise Engineering presented the updated Stormwater Master Plan. See Exhibit A. This is an update to the plan completed in 2010 and includes an analysis of the current system's effectiveness and how that will change with growth and development. Sunrise Engineering has also established some recommended improvements.

Kyle reported CIB funding has received more requests than money available. They will raise the interest rate substantially for non-mineral-producing counties. Washington County would fall into that category. This will be a challenge for La Verkin City moving forward.

Blaine continued with his presentation.

The projected drainage fund expenses include one of the recommended improvement projects and a 2 ½ % loan on a 30-year note. That has been conservative in the past, but if loan rates are increasing, that may need to be modified before approval.

This allowed them to create a user rate of \$19.71 per parcel in the City, regardless of size. There are many ways to reach that user rate. He presented three options for the Councilmembers to review.

Councilman Hardy asked where agriculture properties would fit.

There is no structural drainage system on his property, and the street drainage runs onto his property.

Blaine asked what agriculture properties are zoned.

Derek replied they were all over the map.

Mayor Wilson explained those properties still have runoff and need to be part of this system.

Blaine went over the three options. None of them address agriculture properties.

Option 1 changes only commercial properties. Option 2 is a mild increase to residential zones that alleviates some of the commercial properties, and the 3rd option distributes more between residential and commercial properties.

Mayor Wilson wondered if agriculture should be another tier so there would be a residential, commercial, and agriculture.

Councilwoman Wise asked if Sunrise Engineering had any studies comparing agriculture to residential.

Blaine replied there are studies, but if functioning as intended, agriculture will not produce runoff. Developed areas produce more runoff than an acre of grass.

The Council needs to consider which parcels receive the drainage fee. Right now, only parcels with a water meter pay the drainage fee. If you have farm ground that isn't part of the housing parcel, they are not charged a drainage fee. Under the new rate structure, they would if the ordinance is written per parcel.

Councilwoman Wise would like more information on the agriculture properties, such as how many there are in the City.

Derek reported there are 86 acres of agricultural land.

Most do not even have a field tap, so nothing would be tied to them.

Councilman Micah Gubler stated if the City does charge the agriculture properties, it needs to be low.

Kyle suggested putting the agricultural properties under the R-A-1 zone instead of creating a new category.

Councilwoman Wise asked if the City would increase this fee yearly, similar to the water rate increase.

Mayor Wilson felt that would be a good idea; then, you don't have to keep coming back to it.
Lending agencies look at rates when they are determining a city's application.

Blaine explained the rate increase allows the City to get enough money upfront to build a fund to start the first project. Once a city gets a bond, they are accruing enough revenue to cover the bond payment. Impact fees play into this, but there are no guarantees on that amount.

Councilwoman Wise asked if the money collected for a drainage system could be used elsewhere.

Mayor Wilson explained it would be a capital facilities fund explicitly earmarked for drainage.

Kyle reported the drainage money can only be used for the drainage system. Right now, that money pays old bonds and administrative costs like salaries & wages. There is a percentage of impact fee that can be used as well.

Councilwoman Wise wondered if we should be considering both projects. As much as the City will grow over the next 10-20 years, she worries we aren't thinking far out enough with both the fees and the percentage that will increase.

Kyle didn't think the City could ever afford 11 million dollars at one time.

Blaine reported the rate increase allows the City to pay the bond that would fund the project. If the City gets more growth or property distribution changes and has more funds available, that will shift the project's start date.

He explained what the first recommended project, the East Trunk Line, entailed.

Blaine continued with the presentation on Impact Fee Development.

The City does not have a commercial impact fee, only residential.

Impact fee money must be spent within six years. The two projects Sunrise Engineering placed as ten-year projects with impact fee money is the East Trunk Line and an Impact Fee Update.

He went over the impact fee analysis and how the proposed impact fee was calculated.

Mayor Wilson would like to set a public hearing during the next Council meeting for the following meeting in August.

Councilwoman Wise asked about the agriculture properties.

Mayor Wilson would like to put it in the R-1-A category. Most of these properties help the City with drainage. Once developed, those properties would pay the impact fee and rate of the zone they are in.

Blaine mentioned the City could adopt the Master Plan for the impact fee and then follow up with an ordinance adopting the user rate later if necessary.

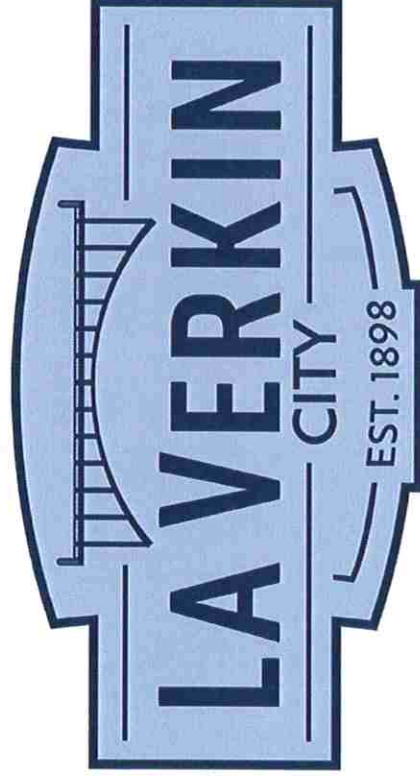
B. Adjourn:

The meeting adjourned at 5:58 pm.

Date Approved

ATTEST: _____
Christy Ballard
City Recorder

Mayor Kelly B. Wilson



STORM WATER MASTER PLAN

INTRODUCTION

- UPDATE TO THE 2010 MASTER PLAN
- INCLUDES AN ANALYSIS ON THE EFFECTIVENESS OF THE EXISTING DRAINAGE INFRASTRUCTURE
- PROVIDES RECOMMENDED IMPROVEMENTS IN THE 20-YEAR WINDOW
 - EAST TRUNK LINE
 - CENTER TRUNK LINE
- INCLUDES A USER RATE ANALYSIS
- THIS MASTER PLAN IS BEING USED AS THE IMPACT FEE FACILITIES PLAN AND INCLUDES AN IMPACT FEE ANALYSIS

ITEMS TO CONSIDER

- SINCE 2020 COSTS OF ALL GOODS AND SERVICES HAVE INCREASED SIGNIFICANTLY. THIS INCLUDES COSTS TO MAINTAIN EXISTING INFRASTRUCTURE AND TO BUILD NEW IMPROVEMENTS.
- PROJECTS ARE COSTING 50% TO 100% MORE THEN THEY DID PRE 2020
- MANY COMMUNITIES HAVE NOT UPDATED THEIR USER RATES OR IMPACT FEES SINCE THE COST INCREASE. BUT THEY WILL BE SOON AND RATES AND IMPACT FEES WILL BE GOING UP.

EXISTING USER RATES

Meter size	Rate/month
5/8"	\$8.25
3/4"	\$11.88
1"	\$21.12
1 1/2"	\$47.52
2"	\$84.48
3"	\$109.08

- NO DIFFERENCE BETWEEN RESIDENTIAL AND COMMERCIAL
- METER SIZE DOES NOT HAVE A COORILATION TO DRAINAGE IMPACT

USER RATE PHILOSOPHY

MONTHLY RATE

- Revenue covers the cost to operate and maintain they drainage system.
- Monthly rates provide the needed revenue for capital facility projects needed to fix existing deficiencies in the system.
- It is recommended to have rates cover a renewal and replacement fund to fix aging infrastructure.

EXPENSES

- SYSTEM EXPENSES: \$ 110,449
- EXISTING DEBT: \$ 45,000
- NEW DEBT: \$ 286,900
- TOTAL EXPENSES: \$ 492,349

FY 2025 EXPENSES

EXPENSES: (First Year of New Debt Serv. Pmt.)

Salaries & Wages	\$ 47,943.76
Employee Benefits	\$ 30,392.68
Office Expenses	\$ 2,379.07
Equipment & Operating	\$ 6,884.18
Telephone & Communication	\$ 1,556.49
Software & Computer Equipment	\$ 1,385.27
New Services	\$ 7,513.91
Outside Contract Labor	\$ 256.29
Insurance	\$ 5,187.10
Depreciation	\$ 6,949.78
Subtotal Expenses:	\$110,449

EXISTING DEBT SERVICE

DS cont 2015 REFUNDING BOND

\$ 45,000.00
\$45,000

Subtotal Existing Annual Debt Service:

NEW DEBT SERVICE

New Loan(s)

Loan Reserve (Payment/10)

\$260,800
 \$26,100

Subtotal New Annual Debt Service:

\$286,900

Renewal and Replacement Fund

\$50,000

GRAND TOTAL EXPENSES:

\$492,349



RATE CALCULATION

- $$\frac{\text{SYSTEM ANUAL EXPENSES} - \text{IMPACT FEE REV.}}{\text{NUMBER OF PROPERTIES IN THE CITY}} \times \frac{1 \text{ YEAR}}{12 \text{ MONTHS}} = \underline{\underline{\$/\text{PARCEL}/\text{MONTH}}}$$
- $$\frac{\$ 492,349 - \$104,366}{1,640 \text{ PROPERTIES}} \times \frac{1}{12} = \underline{\underline{\$19.71/\text{PARCEL}/\text{Month}}}$$

* Assumes the full impact fee is adopted

USER RATE STRUCTURE

- USER RATES SHOULD BE STRUCTURED TO ACHIEVE THE AVERAGE \$19.71 USER RATE
- MANY OPTIONS EXIST TO ESTABLISH A STRUCTURE THAT CHARGES A DIFFERENT RATE TO USERS BASED ON DIFFERENT FACTORS
- THE PROPOSED OPTIONS CREATE A SEPARATE RATE FOR RESIDENTIAL PROPERTIES AND COMMERCIAL/INSTITUTIONAL PROPERTIES.
 - ALL RESIDENTIAL PROPERTIES WOULD HAVE THE SAME RATE
 - COMERCIAL PROPERTIES WOULD HAVE A RATE BASED ON LOT SIZE

RATE STRUCTURE OPTIONS

Residential

Option 1		Option 2		Option 3	
Zone	Monthly User Rate	Zone	Monthly User Rate	Zone	Monthly User Rate
R-A-1	\$8.25	R-A-1	\$10.25	R-A-1	\$13.00
R-1-14	\$8.25	R-1-14	\$10.25	R-1-14	\$13.00
R-1-10	\$8.25	R-1-10	\$10.25	R-1-10	\$13.00
R-1-8	\$8.25	R-1-8	\$10.25	R-1-8	\$13.00
R-3-6	\$8.25	R-3-6	\$10.25	R-3-6	\$13.00

Commercial

Size Range	Monthly User Rate	Size Range	Monthly User Rate	Size Range	Monthly User Rate
Under .25	\$25.07	Under .25	\$21.49	Under .25	\$16.57
0.25-0.75	\$50.13	0.25-0.75	\$42.98	0.25-0.75	\$33.14
0.75-1.25	\$100.26	0.75-1.25	\$85.96	0.75-1.25	\$66.29
1.25-2.0	\$175.46	1.25-2.0	\$150.42	1.25-2.0	\$116.00
2.0-3.0	\$250.65	2.0-3.0	\$214.89	2.0-3.0	\$165.71
3.0 & Up	\$401.04	3.0 & Up	\$343.82	3.0 & Up	\$265.14



IMPACT FEE DEVELOPMENT

EXISTING DRAINAGE IMPACT FEES

Zone	Impact Fee
R-A-1	\$ 3,344
R-1-14	\$ 1,070
R-1-10	\$ 769
R-1-8	\$ 615
R-3-6	\$ 461
Com.	N/A

CAPITAL FACILITY PLAN 0-10 YEAR PROJECTS

PROJECT	EAST TRUNK LINE	IMPACT FEE UPDATE
COST ESTIMATE	\$4,472,300	\$50,000
PROJECTED TIME FRAME	2029	2028
COSTS W/ INFLATION AND FINANCE COSTS	\$7,654,300	\$58,900

IMPACT FEE ANALYSIS

- MAX RES. IMPACT FEE = \$4,978/ACRE
- MAX COMERCIAL AND INTSITUTIONAL IMPACT FEE = \$7,467/ACRE

LA VERKIN CITY STORM WATER MASTER PLAN IMPACT FEE CALCULATION

IMPACT FEE ELIGIBILITY CALCULATION

Total Developed Area (Excluding Upper Bench)	966	acres
Undeveloped Land within City (Excluding Upper Bench)	602	acres
Total Area in City (Excluding Upper Bench)	1,568	Acres
Percent of Cost Impact Fee Eligible:	38.4%	

PROPOSED IMPROVEMENT PROJECTS	2023 Costs	Est. Install Year	Cost w/ Inflation	Cost w/ Inflation & Financing
100 East Trunk Line	\$ 4,472,300.00	2029	\$ 5,340,200.00	\$ 7,654,300.00
Impact Fee Study	\$ 50,000.00	2028	\$ 58,000.00	\$ 58,900.00

Impact Fee Eligible Project Costs

Impact Fee Eligible Project Costs	Total Project Costs	%IF Eligible	IF Eligible \$
100 East Trunk Line	\$ 7,654,300.00	38.4%	\$ 2,939,900.00
Impact Fee Study	\$ 58,900.00	100.0%	\$ 58,900.00

MAXIMUM IMPACT FEE CALCULATION

Total Impact Fee Eligible Cost	\$ 2,998,800.00
Undeveloped Land With in City (Excluding Upper Bench)	602 acres
Maximum Impact Fee per Acre of Land within Drainage Boundary	\$ 4,978.01 / acre

PROPOSED IMPACT FEE

Proposed Residential Impact Fee	\$ 4,978 / acre
Proposed Comercial Impact Fee	\$ 7,467 /acre

$$\text{Comercial Impact Fee} = \text{Residential IF} \times \frac{0.6 (C)}{0.4 (C)}$$

C = Rational Method Runoff Coefficient



City of La Verkin

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La Verkin City Council Meeting Minutes

Wednesday, July 19, 2023, 6:00 pm.

Council Chambers, 111 S. Main, La Verkin, Utah

Present: Mayor Kelly Wilson; Council Members: Patricia Wise, Micah Gubler, Blair Gubler, Richard Hirschi, and Chuck Hardy; Staff: Derek Imlay, Kyle Gubler, Chief Nick Nuccitelli, and Christy Ballard; Public: John Valenti.
Kevin Bennett was excused.

A. Called to Order –The invocation/thought and Pledge of Allegiance were given by Richard Hirschi at 6:01 pm.

B. Consent Agenda: (Items on the consent agenda may not require discussion. These items will be a single motion unless removed at the request of the Mayor or City Council.)

1. Declarations of conflict of interest
2. Agenda
3. Checks & Invoices: \$262,782.91

The motion was made by Councilman Chuck Hardy to approve the consent agenda as written, including the Checks & Invoices in the amount of \$262,782.91, second by Councilman Richard Hirschi. Roll Call Vote: Blair Gubler-yes, Wise-yes, Micah Gubler-yes, Hirschi-yes, Hardy-yes. The motion carried unanimously.

C. Public Hearing:

1. FY 2023-2024 Budget Amendment.

Kyle went over the changes in the proposed budget amendment.

Usually, the first amendment is around January, but because of the position that was created, it needed to happen now. The property tax has been received, so he included that in the amendment along with changes to the sales & use tax, RAP tax, and franchise tax.

Expenditure: a new line was created titled Recreation to cover the new department. Some lines that were under Parks moved to Recreation. Salary & Wages did increase along with an estimated \$4,800 added to part-time people to fund overtime for recreation & events.

Kyle wanted to clarify the recreation director position is not a promotion for Maridee Johnson. She was an independent contractor with the City. In the last meeting, the position was created, and the salary range was established. At that point, the Mayor has the right to fill that position.

The public hearing opened at 6:10 pm

John Valenti-He submitted a letter for the public hearing but did not feel the need to summarize or read it. It was intended as more suggestions to the Council. See Exhibit A.

The public hearing closed at 6:11 pm.

D. Business:

1. Discussion and possible action to approve Resolution No. 2023-08; a resolution opening and amending the fiscal year 2023-2024 Budget.

Councilwoman Wise began by stating the Recreation Director position was created and the salary suggested at \$35,000 plus benefits which is another \$38,500. In addition, we estimate the City will incur another \$9,600 in contract help over the year.

Kyle reported Ryker Steglich's wage comes out of that contract amount, along with the additional \$4,800 to cover overtime for Derek's crew to cover events.

Councilwoman Wise asked about the logic of moving lines to the new line.

Kyle explained it all used to be under one line, but some of the lines apply more to Recreation. The amounts are the same; the lines just moved departments. Multiple categories under the Recreation Department don't show in this report because they are zero. The department is set up to grow if the Council ever determines it necessary.

Councilwoman Wise asked if this position impacts capital improvements, such as a pavilion at Riverwood Park.

Kyle replied Park Impact fees and the RAP Tax goes towards items like the pavilion and are not affected by the position.

Councilwoman Wise commented that by creating this position, we may have put other departments at a disadvantage. She asked Chief Nuccitelli if he had received what he needed for equipment and if he had asked for additional employees. Public Works-she feels strongly that the City needs to consider someone under Derek who can perform a sophisticated analysis of the City's needs.

She also feels the Treasurer and City Recorder positions are underpaid for what they are legally responsible for. She comments that she is okay with creating the Recreation Department but feels the Council needs to analyze pay for the other employees and create a more robust public works department. She doesn't know how soon the Council could act on it but does want it to be considered.

She also feels the City needs to do a feasibility study with UDOT for the downtown area.

The Chief replied that he received money for the equipment he needed and did not have an employee request at this time. The department did lose the grant for the investigator.

Kyle mentioned he had discussed the possibility of a city planner with the Mayor. He has spoken with Chris Hall regarding the feasibility study, and the City can apply for that in October.

Councilman Micah Gubler said regarding salaries; the City pays 100% of the health insurance for employees, which is unheard of in the insurance industry.

The motion was made by Councilwoman Patricia Wise to approve Resolution 2023-08; a resolution opening and amending the fiscal year 2023-2024 Budget, second by Councilman Chuck Hardy. Roll Call Vote: Blair Gubler-no, Wise-yes, Hirschi-yes, Micah Gubler-yes, Hardy-yes. The motion passes.

2. Discussion and possible action to approve Proclamation 2023-03; a proclamation encouraging fire restrictions.

Mayor Wilson reported this goes along with the State Fire Restrictions.

Kyle reported this does not remove the currently approved firework restrictions.

The motion was made by Councilman Richard Hirschi to approve Proclamation 2023-03; a proclamation encouraging fire restrictions, second by Councilman Micah Gubler. Roll Call Vote: Hardy-yes, Hirschi-yes, Micah Gubler-yes, Wise-yes, Blair Gubler-yes. The motion carried unanimously.

3. Discussion on short-term rentals.

Kyle reported staff has met with Hurricane City to discuss their process for finding and enforcing illegal short-term rentals.

He has decided on what company he would recommend the City hire. That contract will come before the Council for approval. It will be about \$5,000 per year from the Community Development line.

Staff would like Council support before submitting the contract.

He explained this would be a civil process instead of a criminal process. He went over Hurricane's process, deadlines, and fines and said La Verkin would also need to establish deadlines and penalties. The City would also need to hire an outside attorney as part of the appellate process.

The goal is to get people into compliance, not to make money.

Mayor Wilson stated the Council needs to be on board with this even though friends, neighbors, and clients will be affected.

Councilman Micah Gubler said he would probably be affected by this the most but still feels we must do what's best for the City.

Councilwoman Wise stated she feels the City needs to do right by the 100 legal vacation rentals we have and the residents in those neighborhoods by enforcing the law.

Kyle explained this company would find all short-term rentals in La Verkin, bed & breakfast facilities, whole house vacation rentals, tents, etc. They will gather all the information, and the City will begin the process by sending a letter.

Councilwoman Wise said once the contract has been signed, she would like something posted on the website and social media sites stating what La Verkin's short-term rental policy is and the enforcement program we are implementing. The more public this decision is, the more neighbors and real estate agents know what to expect.

Councilman Hardy asked if the City has anything in place to address nuisances from short-term rentals.

Chief Nuccitelli answered that some of those were addressed during the company presentation. They can provide a hotline that the City advertises that states who to call and at what times, and they are funneled directly to the people listed on the vacation rental.

If people need police assistance, they can call dispatch anytime.

E. Mayor & Council Reports:

Mayor Wilson-There will be a work meeting at 5:00 pm before the August 2nd City Council meeting with our State Representatives. He would like them to be aware of the help La Verkin City needs to repair the irrigation system.

Councilwoman Wise pointed out they may need to know a new system still won't clean the water enough to meter.

Mayor Wilson explained the City has been talking with the Washington County Water Conservancy District about trading water. There will also be re-use water from the sewer treatment plant that La Verkin will have water rights to and possibly the ability to access re-use water from the Hurricane treatment plant.

Derek reported the City is preparing for the irrigation meters. All new subdivisions and building permits are required to install a yoke and idler.

Blair Gubler-Nothing to report.

Wise-She passed out a ZRC handout showing their progress from 2008 to now. Iron County is now a member, and Kane County has begun attending the workshops and is interested in participating. They are also hiring a coordinator.

Commissioner Victor Iverson is presenting at tomorrow's Economic Development meeting.

The Rim to River Trail is still waiting for the engineering studies to be completed.

Micah Gubler-Founders Day celebration is Monday.

Hirschi-Hurricane Valley Fire District still needs to hire a fire chief. It has not been posted yet; they are still trying to convince the acting Chief to take the position.

Hardy-Southwest Mosquito is moving along well. Historic Preservation Association- they have three of the five members. He would also like some alternates.

F. Citizen Comment & Request for Future Agenda Items:

No comment.

G. Adjourn:

The motion was made by Councilwoman Patricia Wise to adjourn, second by Councilman Chuck Hardy. The motion was carried unanimously at 6:58 pm.

Date Approved

ATTEST: _____

Christy Ballard
City Recorder

Mayor Kelly B. Wilson

July 17, 2023

Christy Ballard, City Recorder
La Verkin City
435 North Main Street
La Verkin, UT 84745

RE; Discussion and possible action to approve Resolution No. 2023-08; a resolution opening and amending the fiscal year 2023-2024 Budget.

Pursuant to the Public Notice posted by the city, I am providing these formal written comments to the council regarding the Discussion and possible action to approve Resolution No. 2023-08; a resolution opening and amending the fiscal year 2023-2024 Budget

As I understand the proposed amendment it concerns in large part, the funding of the recent (July 5, 2023) creation of a new Directorship position and a new city organizational subdivision to operate, manage, and or maintain the city's recreational programs and city events. Since the verbal limit of three-minute rule (at hearing) would preclude the council from hearing all my remarks in full I would again ask that they be read into and made a part of the record.

As I understand it there are still no current written documents concerning the proposed employee or position, i.e., position descriptions, previous contractual agreements, organizational plans, listing or descriptions of the programs and events being overseen and or managed, or other matters, or budgets (except as follows), or other materials, being submitted along with the proposal, rather it appears both sitting council members as well as any citizen commentators are only offered a brief proposal in ordinance form, and (Upon request for citizen commenters) a bare budget document referencing some budget dollar adjustments.

A Budget document is the poorest means of conveying necessary decisional information to the council (and citizens) about the creation of an entirely new position and department, as the only information being given is how much money (\$73,000) is being proposed to be spent, without any particulars as to why.

Typically, budget documents and control points or line items provide generalized totals, limited titles, and or basic or broad categories. These dollar amounts are intentionally vague and nonspecific to individual expenditures, in his regard the proposed budget amendment is somewhat (and possibly intentionally) obfuscatory in nature, the amounts can only be clarified through rigorous and scrupulous questioning. For example in a budget document may have a line item for "Salary & Wages", "Employee Benefits", or "Part Time Employees", and an aggregate amount of dollars assigned, without providing the numbers and type of employees, or how specifically each ammount is being expended. Keep in mind citizens unlike Council members do not see Checks and invoices, or other "packet" details provided to assist in decision making, even when these items might become available to citizens it is after the fact, and after a vote.

Once again it appears that only some of these items are, or can only become available to citizens via GRAMA, if they in fact even exist or have been developed.

On another matter, I note that each year all City officials including any board and committee members are required to attend an ethics training session. This training often stresses that "we live in a fish bowl", and that all matters and actions (public business) taken by the city representatives are by law, if not by principal, intended to be conducted publicly in open public session. At times the discussions demonstrated individual council members had frequent and ongoing discussions and specific knowledge of these matters not shared or otherwise provided to the council at large, and the public, this should not be occurring.

Concerning the instant matter the position in question over time was not handled openly and honestly and publicly, leading to speculation that council prerogatives may have been biased or prejudicially applied or exercised.

Initially, the programs / events to be overseen by the created position were a collection of unrelated events largely administered by various volunteer groups and or individuals. I participated in one such group, the La Verkin "Winterfest" celebration. Several of the original volunteers for many, if not most, of these events still remain as a committee type arrangement (although as I understand it meet much less frequently), as do the programs they created and or oversaw. The success of these programs is primarily tied to the creativity, dedication, and innovation of these same non-paid volunteers and individuals. Although the participants were unpaid, each year the committee members received a small gift at minimal cost.

At some point in time this all-volunteer arrangement no longer sufficed, possibly due to time commitments or obligations necessary for oversight performed by city staff or officials. Possibly this same arrangement existed to some degree with most events or individual programs. Ultimately, a decision was made at the city level to contract some or all of oversight or management of these non-specified and unenumerated group of festivals and or events. This "contractual arrangement" was never openly presented or discussed in an open public forum, nor was the contract or its terms and conditions provided publicly. It is at this point; I feel the city failed to fulfill its ethical and possible statutory obligation to its citizens.

Let me say that within specific pre-budgeted dollars for major and minor services, the city administration (without further council action) typically and routinely grants or awards such limited contracts for services that the city does not secure through employment, and which are generally specific in nature, non-recurrent, and or exploratory or investigational in nature. These contracted services could range from things like creating a website, to road repair, to sign creation, to window washing, to carpentry, or rehab of office space etc. The council can determine to what degree it wishes to specify, direct, manage, or control these matters.

As a suggestion or thought, maybe the city should have offered these contracts or funding arrangements to those who created and or managed the non-specified and unenumerated group of events, on an exploratory basis. This could have resulted in significant savings, increased creativity and innovation, spurred volunteerism and public participation, and negated the need to create a permanent position new city subdivision and exorbitant costs for citizens to bear. This type of arrangement could have also allowed the Council over time to monitor and plan a means of funding (on an individual program level) these or other proposed programs and /or any proposed changes going forward.

In the alternative, and in all fairness, the City could have easily and fully described and opened this position to the same volunteers and creative talents who already created and operated the program; the proposed individual, and the public at large.

During the recent public hearing much was made of:

the current success, without any statistics, or specific references, of the unspecified or unenumerated events;

the potential loss of the current candidate through other job offers;

and the insufficiency of the current (unavailable) contract.

First, the council is being offered only one choice, one candidate, one salary amount, and one option concerning benefits. The Council can simply accept this arrangement, or can act appropriately, as an independent governing body exercising plenary budgetary, staffing and organizational authorities.

Concerning the loss of the current candidate through other job offers, it's hard to gauge the veracity of any job offers for the following reasons. First without knowing any of the specifics of the current position i.e., number and types of events, duties, hours, responsibilities, knowledge requirements, or other abilities, its difficult to address whether any of the other jobs require more or less work, travel, hours, etc.

In addition, given current budget outlays, it's not likely Toquerville would be able to compete as their wage schedule is significantly lower (many times 50% less) than La Verkin's. It is also unclear as to what if any specific County position was offered, again with the same caveats.

I worked for many years involving similar decisions, Frankly, often times prospective employees claim better job offers and present a short window for acceptance of the same. Many will eventually leave if the grass is greener elsewhere. I've already seen turnover in some core city positions (some more than once) with very little impact on citizens, some of the new employees have actually improved departments and services.

Since the original contractual arrangement has not been provided, there is no way of knowing, other than through budget submissions, and checks and invoices, what was spent and why.

During discussions the proposed action was portrayed as a "promotion" (in house) but the previous "contract", did not vest any individual with rights as an employee for these purposes, no more than any other pay for services arrangements in the past as previously provided, granted those contracted individuals any city employment status.

Without any supportive information number and types of events, duties, hours, responsibilities, knowledge requirements, or other abilities, the position is offered as an "exempt" employee. There are several categories of exempt employment under Utah law, although not provided, I could assume that the exemption is administrative in nature (possibly based solely on the salary amount). Although lengthy, the following link provides a general overview of the Administrative exemption:

[Fact Sheet #17C: Exemption for Administrative Employees Under the Fair Labor Standards Act \(FLSA\) | U.S. Department of Labor \(dol.gov\)](#)

Keep in mind exempt employees typically don't have (unless specified by the city via code or regulatory controls) a set minimum hours of work, and typically are not entitled to overtime or other premiums or compensatory time off.

It is unclear if the new hire will have any supervisory or managerial functions for any of the employees in Parks, or Recreation divisions / subdivisions, (budget documents do not address these matters) another FLSA consideration.

With regard to the budget dollar amount changes, I can understand that projections of revenues can and do change based on several circumstances. It is not always as clear with

regard to expenditures, e.g., why all RAP Tax dollars are being spent in Recreation; why and what specific part-time employees are being moved from the Parks Department to Recreation Department, and what role this or these employees might have; why the new proposed position is only funded in the recreation portion of the budget, more information concerning the position and proposed budget dollars would generate many more questions.

The basic question remains whether the city and citizens need a specific employee, in a specific category, for a specific number of hours, over a specific number of events, at a specific rate of pay or salary, with specific benefits package, performing a specific range of duties and functions, with a specific budget; whether the decision must be made today, next week, next month; next year, among other items. The answer to this question is solely within your power and discretion to exercise and no one else's. I only ask that you individually and collectively give due consideration and due diligence in exercising that representational function.

Sincerely,