

Mayor

Rick Rosenberg

City Manager

Brock Jacobsen



City Council

Denny Drake

Leina Mathis

Ben Shakespeare

Jarett Waite

Christa Hinton

CITY COUNCIL

Meeting Date: 26/Jul/23

Agenda Item: 5

Applicant: Susie Nilsson

Requested by: Ryan VonCannon

Subject: Susie is requesting RAP Tax funds to repair/ replace fixtures in the Santa Clara Arboretum

Description:

N/A

Recommendation: Discussion

Attachments: N/A

Cost: N/A

Legal Approval: N/A

Finance Approval: N/A

Budget Approval: N/A

The Santa Clara Arboretum is an unfinished project that was started in 2003. Dr Robert Shepard was the first naturalist that started labeling and planting in the Santa Clara Arboretum. In the 1980s. A massive tamarisk tree removal project was started in 2007 with a mc Allister grant. After the tree removal, the alkali swamp developed. The swamp in a desert is a very rare occurrence. The ecosystem that has grown around the swamp is priceless.

Lee Hughes has been the sole caretaker/volunteer of the Arboretum for many years. He has received no help from the city for the past 2 years. [covid]. Each year the cattails should be burned off the top of the swamp to keep it healthy. We are requesting the city take a more active interest in maintenance and improvement of the arboretum. Please consider it a community park just like the other well-maintained public parks in Santa Clara.

In addition, we would like to request RAP funding for several more maps/interpretive signs to be installed on the existing kiosk at the north entrance. Also, repair, and installation of maps and interpretive signs at the south kiosk.
Total for interpretive signs: \$1000 see attached for example of interpretive signs
The Cactus Garden shaded resting spot has been damaged by wind and needs rebuilding
Total for repair and restoration of kiosks and shaded resting spot: \$1000

Monies for materials only all work will be done by volunteers.

The Santa Clara Historical Museum is supporting this project through their 501c3 status.

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Meeting Date: 26/Jul/23

Agenda Item: 5

Applicant: Ham Productions/ Heidi Lee/
Shakespeare in the Park

Requested by: Ryan VonCannon

Subject: RAP Tax request for annual event across from City Hall

Description:

N/A

Recommendation: Discussion

Attachments: N/A

Cost: N/A

Legal Approval: N/A

Finance Approval: N/A

Budget Approval: N/A

SHAKESPEARE IN THE PARK

DETAILED COST ESTIMATES

HAM Productions
Heidi and Michael Lee
2312 Jacob Drive
Santa Clara, UT 84765
435.414.5688
michael@sccityshakespeare.org

Infrastructure Rentals (one week)	
Audio	\$3,000
-speakers, sound board, lavalier mics, cable	
Stage, etc.	\$5,600
-installation/strike, stairs, truss, skirt, tents, spotlights	
Production	
Set	\$4,000
Costumes	\$800
Props	\$400
Make-up	\$100
Expendables	\$300
Lighting	\$2,000
Business	
Marketing	\$800
Legal/Insurance	\$500
Administrative costs	\$1,500
Production staff fees	\$3,000
Rehearsal space	*\$0
Website	\$350
Storage Space	\$2,500
Entertainment	\$1,000
Backstage/Event site	
On-site storage	\$350
Porta potties	\$1,300
Equipment canopy/tent	**\$0
Crossing Guard	\$600
ESTIMATED TOTAL	\$28,100

†Santa Clara RAP Tax Funds Requested: **\$14,000**

*Santa Clara Elementary has agreed to allow us a free rehearsal space if Shakespeare in the Park is considered a city event

†We intend to solicit sponsorships and apply for additional RAP tax funds through the county. Santa Clara City RAP tax funds will be used to pay for the infrastructure rentals and production elements first and foremost.

Profit and Loss Statement
HAM Productions, Inc 2023

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Income													
RAP Tax	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Private Donors	0.00	0.00	500.00	600.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00
Concessions/Drawing	0.00	0.00	0.00	0.00	1,879.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,879.90
In-Kind Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Returns	0.00	0.00	0.00	87.54	15.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.52
Head 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income	0.00	0.00	500.00	10,687.54	2,395.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,583.42
Cost of Goods Sold													
Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cookies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opening Stock	xxxxx												0.00
Closing Stock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Cost of Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gross Profit (Total Income less Cost of Sales)	0.00	0.00	500.00	10,687.54	2,395.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,583.42
Expenses													
Administrative Costs/Production Staff	0.00	0.00	0.00	50.00	2,650.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00
Business/Office/Paperwork	0.00	10.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
Costumes	0.00	0.00	505.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.95
Entertainment	0.00	0.00	0.00	879.01	123.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002.37
Equipment/Tools	0.00	864.90	0.00	265.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130.71
Event/Site	0.00	0.00	0.00	1,587.43	623.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,210.79
Legal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lighting	0.00	0.00	0.00	500.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00
Make-up	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marketing	0.00	0.00	0.00	628.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.51
Props	0.00	0.00	0.00	0.00	0.00	330.68	0.00	0.00	0.00	0.00	0.00	0.00	330.68
Rentals	0.00	0.00	0.00	2,854.50	2,574.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,429.00
Set	0.00	0.00	138.92	429.56	2,328.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,896.81
Sound	0.00	0.00	2,266.00	0.00	0.00	37.44	0.00	0.00	0.00	0.00	0.00	0.00	2,303.44
Website	31.63	34.40	36.97	71.84	20.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.83
In-Kind Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Storage	140.00	140.00	140.00	140.00	205.00	205.00	0.00	0.00	0.00	0.00	0.00	0.00	970.00
Head 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses	171.63	1,049.30	3,187.84	7,406.66	9,825.54	1,073.12	0.00	0.00	0.00	0.00	0.00	0.00	22,714.09
Net Profit/(Loss) (Gross Profit less Expenses)	(171.63)	(1,049.30)	(2,687.84)	3,280.88	(7,429.66)	(1,073.12)	0.00	0.00	0.00	0.00	0.00	0.00	(9,130.67)
	January	February	March	April	May	June	July	August	September	October	November	December	Total YTD

Profit and Loss Statement
HAM Productions, Inc 2022

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Income													
RAP Tax	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	14,475.00	0.00	0.00	0.00	21,475.00
Private Donors	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
Concessions	0.00	0.00	0.00	0.00	129.78	281.50	0.00	0.00	0.00	0.00	0.00	0.00	411.28
In-Kind Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Returns	0.00	0.00	53.14	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	353.14
Head 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income	0.00	7,000.00	53.14	0.00	629.78	581.50	0.00	0.00	14,475.00	0.00	0.00	0.00	22,739.42
Cost of Goods Sold													
Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cookies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Starting Cash for Concessions	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
Head 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opening Stock	xxxxx												0.00
Closing Stock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Cost of Sales	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
Gross Profit	0.00	7,000.00	53.14	(40.00)	629.78	581.50	0.00	0.00	14,475.00	0.00	0.00	0.00	22,699.42
(Total Income less Cost of Sales)													
Expenses													
Administrative Costs/Production Staff	0.00	0.00	0.00	0.00	1,800.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	3,050.00
Business/Office/Paperwork	24.54	0.00	66.34	300.00	20.00	0.00	0.00	50.00	75.00	0.00	0.00	0.00	535.88
Costumes	0.00	0.00	208.00	0.00	232.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.33
Entertainment	0.00	0.00	33.94	298.19	358.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.56
Equipment/Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Event/Site	0.00	0.00	0.00	5,446.43	1,329.74	630.00	0.00	0.00	0.00	0.00	0.00	0.00	7,406.17
Legal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lighting	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
Make-up	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marketing	0.00	0.00	0.00	970.00	0.00	0.00	0.00	0.00	119.56	0.00	0.00	0.00	1,089.56
Props	0.00	0.00	0.00	0.00	360.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.99
Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Set	0.00	0.00	611.83	876.63	2,519.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,008.44
Sound	0.00	0.00	0.00	1,300.00	219.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,519.42
Website	33.13	33.13	33.13	14.99	0.00	0.00	0.00	176.87	31.63	31.63	31.63	31.63	417.77
In-Kind Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Storage	140.00	140.00	140.00	140.00	0.00	280.00	140.00	0.00	140.00	140.00	140.00	140.00	1,540.00
Head 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses	197.67	173.13	1,093.24	9,346.24	8,040.89	2,160.00	140.00	226.87	366.19	171.63	171.63	171.63	22,259.12
Net Profit/(Loss)	(197.67)	6,826.87	(1,040.10)	(9,386.24)	(7,411.11)	(1,578.50)	(140.00)	(226.87)	14,108.81	(171.63)	(171.63)	(171.63)	440.30
(Gross Profit less Expenses)													
	January	February	March	April	May	June	July	August	September	October	November	December	Total YTD

Profit and Loss Statement
HAM Productions, Inc 2021

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Income													
RAP Tax	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	13,750.00	0.00	0.00	0.00	0.00	19,250.00
Private Donors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Concessions	0.00	0.00	0.00	0.00	0.00	0.00	86.50	0.00	8.97	0.00	0.00	0.00	95.47
In-Kind Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Returns	0.00	0.00	506.42	22.37	0.00	0.00	0.00	0.00	321.00	0.00	0.00	0.00	849.79
Head 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income	0.00	0.00	6,006.42	22.37	0.00	0.00	86.50	13,750.00	329.97	0.00	0.00	0.00	20,195.26
Cost of Goods Sold													
Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cookies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opening Stock	xxxxx												0.00
Closing Stock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Cost of Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gross Profit (Total Income less Cost of Sales)	0.00	0.00	6,006.42	22.37	0.00	0.00	86.50	13,750.00	329.97	0.00	0.00	0.00	20,195.26
Expenses													
Administrative Costs/Production Staff	0.00	0.00	0.00	0.00	1,900.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00
Business/Office/Paperwork	0.00	0.00	0.00	10.64	0.00	20.00	21.35	0.00	0.00	0.00	0.00	0.00	51.99
Costumes	0.00	0.00	80.00	53.36	45.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.91
Entertainment	0.00	0.00	30.89	143.97	172.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.15
Equipment/Tools	106.72	1,910.98	784.72	108.31	0.00	0.00	0.00	613.87	0.00	0.00	0.00	0.00	3,524.60
Event/Site	0.00	0.00	0.00	704.31	1,408.55	0.00	81.54	0.00	0.00	0.00	0.00	0.00	2,194.40
Legal	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
Lighting	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
Make-up	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marketing	0.00	0.00	50.18	645.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.72
Props	0.00	0.00	69.94	20.99	388.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.54
Rentals	0.00	0.00	0.00	2,446.00	2,586.00	57.00	0.00	0.00	0.00	0.00	0.00	0.00	5,089.00
Set	0.00	0.00	1,181.46	1,463.51	820.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,465.59
Sound	0.00	0.00	2,000.00	163.26	402.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,565.65
Website	33.08	18.09	33.08	33.08	33.08	33.08	51.07	33.08	33.08	33.08	33.08	33.08	399.96
In-Kind Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00	0.00	432.00
Head 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Head 36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses	139.80	1,929.07	4,230.27	6,092.97	7,757.09	2,560.08	153.96	646.95	33.08	33.08	465.08	33.08	24,074.51
Net Profit/(Loss) (Gross Profit less Expenses)	(139.80)	(1,929.07)	1,776.15	(6,070.60)	(7,757.09)	(2,560.08)	(67.46)	13,103.05	296.89	(33.08)	(465.08)	(33.08)	(3,879.25)
	January	February	March	April	May	June	July	August	September	October	November	December	Total YTD