

MOAB VALLEY FIRE PROTECTION DISTRICT
HEADQUARTERS – 45 SOUTH 100 EAST, MOAB, UTAH

MEETING AGENDA

Tuesday July 25, 2023
4:00 p.m.

CALL TO ORDER

2022 AUDIT PRESENTATION-RYAN RASMUSSEN, SMUIN RICH & MARSING

APPROVAL OF MINUTES OF PREVIOUS MEETING(S):

1. May 16th 2023 Regular Meeting Minutes

CITIZENS TO BE HEARD

APPROVE BILLS AND SIGN CHECKS

CHIEF'S REPORT

OLD BUSINESS

1. Annexation
2. Job Descriptions
3. Utah Local Government Trust – Insurance & Fraud Risk Assessment
4. Internal Audit Policy

NEW BUSINESS

1. 2022 Post Audit Financials
2. Certify 2023 Tax Rate
3. MOU – Castle Valley Fire Protection District
4. Mid-America Pipeline Settlement
5. Equipment Purchases

ADJOURN

Executive session if needed
Workshop session as needed

NOTICE OF SPECIAL ACCOMMODATION DURING PUBLIC MEETINGS.

In compliance with the Americans with Disabilities Act, individuals with special needs requests wishing to attend Moab Fire Department Commission meetings are encouraged to contact the Department two (2) business days in advance of these events. Specific accommodations necessary to allow participation of disabled persons will be provided to the maximum extent possible. Requests for inclusion on an agenda and supporting documentation must be received by 5:00 PM on the Thursday prior to a regular Commission Meeting and forty-eight (48) hours prior to any Commission Meeting. Information relative to these meetings/hearings may be obtained at the Moab Valley Fire Department 45 S. 100 E. Moab Utah 84532 (435)259-5557

Posted by Cathy Bonde

On 07/21/2023

Moab Valley Fire Protection District Commission Meeting

45 South 100 East, Moab Utah 84532

May 16th, 2023 - 4:00 p.m.

A. Call to Order:

1. The meeting was called to order by Chairman Archie Walker at 4:00 p.m.
2. Commissioners Present: Chairman Archie Walker, Commissioner Jim McGann, Commissioner Charlie Harrison
3. Staff Present: Chief T.J. Brewer, Battalion Chief Brandon McGuffee, Administrator Cathy Bonde, Captain Shea Walker

B. General Business:

1. Commissioner Harrison motioned to approve minutes from the regular Commission meeting on April 18th, 2023 The motion was seconded by Commissioner McGann, and it passed unanimously.
2. Citizens to be Heard – None were present.
3. Commissioner McGann asked about some overlap in the expense transaction list between the previous and current meetings. Cathy Bonde explained that there was some overlap due to billing. Commissioner Harrison motioned to approve bills. Commissioner McGann seconded, and the motion passed unanimously.

C. Chief's Report

1. Chief Brewer reported 32 total calls to service since the last Commission meeting. He stated in the past we did a poor job of tracking our calls, but we have remedied the issues. Our record of call volume is steadily increasing, and Shea Walker has been doing an excellent job of keeping on top of it. Commissioner McGann inquired about the ability to track calls by region; in District, Grand County out of District, San Juan County. Captain Shea Walker informed the Commissioners that we are able to track calls based on region.
2. Chief Brewer attended multiple meetings since the last Commission meeting including Flood preparation meetings, NFPA 1403 Curriculum Development, Certification

Council, County Commission, Meeting with Castle Valley Fire, several State DNR meetings, and Chief meetings hosted by UFRA.

3. Clark Maughan started with us last week. His schedule is Monday thru Wednesday 9:00 a.m. to 2:00 p.m. and as needed.
4. Mark Marcum, Ryan Burraston and Traedyn Brewer have been working hard on getting the wildland engine ready and equipped to respond to resource orders. They have also been putting in a lot of training to prepare to respond. We will make them available nationally next week.
5. The FEPP truck is painted, and we have it. There have been issues with the air system, and Donnie McCandless will take the air system out so we can get the truck into service. We will need to purchase some equipment for service, but we have most of what we need already. We plan on selling Engine 10 and Engine 6-2 when the FEPP truck is up. We will also be looking to purchase a new Chief's truck.
6. Operation Thorny Subject has begun. We will primarily be chipping along with Team Rubicon to reduce fuels along Mill and Pack Creeks. Property owners have signed permission to be on their property. Kara Dohrenwend of Rim to Rim Restoration has done a lot of the work to get permissions along with Duncan Fuchise with the State.
7. In the meeting with Castle Valley Fire, we discussed when to respond and not respond within each other's Districts. We will respond when directly requested of the Castle Valley Fire Chief. We also discussed annexation, and Castle Valley would like to annex Castleton into their District. We discussed an MOU for mutual aid and will draw up an agreement. We are both in agreement that we do not need a financial note tied to the aid.
8. Chief Brewer did further research into nepotism laws, and we are in compliance. He also had conversations with other Chiefs around the State in relation nepotism. Added discussion was had on the ability to post future openings internally first.

E. Old Business:

1. Annexation – Some discussion on annexation took place during the Chief's report. The County Commission voted to appoint three Commissioners to a committee in relation to annexation. The committee consists of Commissioners Walker, Hedin and Winfield. Chair Archie Walker volunteered to represent the Fire Commission at meetings with the County. Fire District staff continues to work on annexation.

The Commissioners were presented with a draft term sheet in relation to annexation which includes funding, needed repairs to the Thompson Fire Station, and transfer of fire assets to Moab Fire, as well as some other items.

3. Job Descriptions – This is ongoing.

G. New Business:

1. Equipment Purchases – Discussed in the Chief's report. A brief discussion was had on current equipment.

2. Utah Local Government Trust-Insurance – Cathy detailed a new requirement in order to be insured by Utah Local Government Trust. The requirement is obtaining a score of 356 or higher on the Fraud Risk Assessment. The requirement is being placed on the Trust by underwriters. In order to meet the point requirement for coverage, Moab Fire must implement some new policies including a fraud hotline, an internal audit policy, and 40 hours of annual training in finance, budgeting, and/or other financial areas by a member of the management team.

We are currently creating a link on our website for risk management and reporting fraud.

Cathy presented the Commissioners with a draft of an Internal Audit Policy. Implementation of this policy will most likely add to our Other Professional Services expense line item. The Commission discussed options for meeting this requirement, and the Department has reached out to Cody Deeter of EFG Consulting for a quote on providing services. He provides auditing services for the County, and they have given good feedback on his work.

Cathy will acquire the 40 hours of training per year and will look for as much free training as possible, but this requirement will add cost to the Education expense line item in our budget.

3. 2023 Fraud Risk Assessment - A 2023 Fraud Risk Assessment meeting the point requirement was presented. Commissioners decided to postpone a vote on the Internal Audit Policy and 2023 Fraud Risk Assessment until the June meeting.

4. Commissioners discussed moving the July meeting. This will be decided at the June meeting.

H. Adjourn:

1. Chair Walker adjourned the meeting at 4:54 p.m.

Date _____

Archie Walker, Chair

Attest: _____

Cathy Bonde, Clerk

MOAB VALLEY FIRE PROTECTION DISTRICT
Profit & Loss Budget vs. Actual
January through December 2023

		Jan - Dec 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense					
Income					
3017 · Donations	From a citizen we helped with burning debris and parents of a Junior Academy participant.	250.00	0.00	250.00	100.0%
3020 · Local taxes					
3020.1 · General	Outstanding & owed to MVF: \$30,479.77. With an average collection rate of 60-80%, we should see \$18,000-\$24,000.	0.00	1,048,029.00	-1,048,029.00	0.0%
3020.2 · Delinquent Tax		13,650.70	15,000.00	-1,349.30	91.01%
3020.3 · MISC. Tax	\$2,400 from AES used for SCBA shields, \$800 from RR \$ Wheelers for Jr. Academy T-shirts, \$300 from Moab Adventure Center for the 4th of July BBQ.	55,874.51	58,000.00	-2,125.49	96.34%
3020.4 · Operating Grants		3,500.00	2,000.00	1,500.00	175.0%
Total 3020 · Local taxes		73,025.21	1,123,029.00	-1,050,003.79	6.5%
3014 · Sales Service, Contracts					
3014.7 · Emergency Coordinator		29,855.77	51,181.34	-21,325.57	58.33%
3014.1 · Arches National Park		0.00	1,500.00	-1,500.00	0.0%
3014.2 · Grand County		100,000.00	100,000.00	0.00	100.0%
3014.3 · San Juan County		46,000.00	46,000.00	0.00	100.0%
3014.4 · State of Utah (Wildland)		1,156.55	10,000.00	-8,843.45	11.57%
3014.5 · Miscellaneous	From AES for SCBA Training and Rose Petroleum for Hazmat.	5.00	500.00	-495.00	1.0%
3014.6 · Fee Schedule Billed		16,446.20	5,000.00	11,446.20	328.92%
3014.62 · Other Fee Schedule Billing		45,565.13	20,000.00	25,565.13	227.83%
Total 3014.6 · Fee Schedule Billed		62,011.33	25,000.00	37,011.33	248.05%
3014.9 · Grand County-District Expansion		6,000.00	10,000.00	-4,000.00	60.0%
Total 3014 · Sales Service, Contracts		245,028.65	244,181.34	847.31	100.35%
3011 RENT & MISC					
3011.1 · Apt 1		1,400.00	2,400.00	-1,000.00	58.33%
3011.2 · Apt 2		1,400.00	2,400.00	-1,000.00	58.33%
Total 3011 RENT & MISC		2,800.00	4,800.00	-2,000.00	58.33%
3060 · INTEREST	Improved interest rates and less need to draw on balance due to other income sources allowing for more interest income.	27,539.10	9,000.00	18,539.10	305.99%
Total Income		348,642.96	1,381,010.34	-1,032,367.38	25.25%
Gross Profit		348,642.96	1,381,010.34	-1,032,367.38	25.25%
Expense					
440 · Cont. to Other Gvts.	To LBA for public notice of meetings and audit.	1,099.00	2,000.00	-901.00	54.95%
465 · Truck Lease		0.00	5,000.00	-5,000.00	0.0%
410 · Bad Debt		0.00	1,000.00	-1,000.00	0.0%
411 · PAYROLL EXPENSES/SALARIES					
Total 411 · PAYROLL EXPENSES/SALARIES		287,925.80	479,771.00	-191,845.20	60.01%
413 · EMPLOYEE BENEFITS		170,048.34	290,000.00	-119,951.66	58.64%
414 · Nonwage Compensation / Mbr Bfts		11,929.84	80,000.00	-68,070.16	14.91%
415 · Professional & Technical Svc	Audit is paid for.	0.00	1,000.00	-1,000.00	0.0%
415.1 · Accounting	Lexipol, Pathways contract (annexation) and additional costs from Smuin Rich & Marsing.	5,250.00	6,500.00	-1,250.00	80.77%
415.2 · Audit		13,358.94	20,000.00	-6,641.06	66.8%
Total 415 · Professional & Technical Svc		18,608.94	27,500.00	-8,891.06	67.67%
421 · Dues and Membership		825.00	2,400.00	-1,575.00	34.38%
422 · Advertising and Public Notices		72.00	1,200.00	-1,128.00	6.0%
423 · Travel - Education & Training					

MOAB VALLEY FIRE PROTECTION DISTRICT
Profit & Loss Budget vs. Actual

January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget	
Education & Travel: Winter Fire School, EMT Certification, Arson Investigation Training, FLSA Training, Fire Reporting Training, Emergency Management Training, Leadership Training, Admin Conference, Training materials and publications	6,179.93	4,000.00	2,179.93	154.5%	
423.2 · Fire Prevention	5,056.87	2,262.34	2,794.53	223.52%	
423.3 · Fire Convention	3,666.93	4,000.00	-333.07	91.67%	
423.4 · Specialty Rescue	12,959.43	1,500.00	11,459.43	863.96%	
423.5 · Travel	13,951.72	14,000.00	-48.28	99.66%	
423.6 · Wildland Travel	1,299.36	1,000.00	299.36	129.94%	
Total 423 · Travel - Education & Training	43,114.24	26,762.34	16,351.90	161.1%	
424 · Office Expense	15,494.00	18,000.00	-2,506.00	86.08%	
425 · Equip & Trk Mant - Oper Supplies					
425.1 · Motor Fuels	15,787.49	40,000.00	-24,212.51	39.47%	
425.2 · Auto & Truck Repairs & Maint	20,701.12	80,000.00	-59,298.88	25.88%	
425.3 · Wildland Supplies	4,971.04	4,500.00	471.04	110.47%	
425.4 · PPE	855.96	15,000.00	-14,144.04	5.71%	
Total 425 · Equip & Trk Mant - Oper Supplies	42,315.61	139,500.00	-97,184.39	30.33%	
426 · Building Repair & Maintenance	7,451.57	15,000.00	-7,548.43	49.68%	
427 · UTILITIES	13,929.16	20,000.00	-6,070.84	69.65%	
451 · INSURANCE	30,580.39	35,000.00	-4,419.61	87.37%	
461 · Small Tools & Minor Equipment	7,546.72	10,000.00	-2,453.28	75.47%	
464 · NEW GRANTS	3,122.00	2,000.00	1,122.00	156.1%	
472 · Infrastructure (Station 1 Bldg)	0.00	25,000.00	-25,000.00	0.0%	
473 · Machinery and Equipment					
473.3 · Ladder 2	0.00	8,000.00	-8,000.00	0.0%	
473.4 · 28 SCBA	33,992.41	67,010.00	-33,017.59	50.73%	
473.5 · CIB Pumper Engine	0.00	21,262.00	-21,262.00	0.0%	
Total 473 · Machinery and Equipment	33,992.41	96,272.00	-62,279.59	35.31%	
474 · CAPITAL EQUIPMENT	-43.42	100,000.00	-100,043.42	-0.04%	
Total Expense	688,011.60	1,376,405.34	-688,393.74	49.99%	
Net Ordinary Income	-339,368.64	4,605.00	-343,973.64	-7,369.57%	
Other Income/Expense					
Other Income					
611 · Sale of Asset	Sale of water tender	20,001.00	0.00	20,001.00	100.0%
Total Other Income	20,001.00	0.00	20,001.00	100.0%	
Other Expense					
700 · Other Expenses	Fees for direct deposit	77.13	250.00	-172.87	30.85%
701 · Interest Expense	998.81	4,355.00	-3,356.19	22.94%	
Total Other Expense	1,075.94	4,605.00	-3,529.06	23.37%	
Net Other Income	18,925.06	-4,605.00	23,530.06	-410.97%	
Net Income	-320,443.58	0.00	-320,443.58	100.0%	

Last year at this time net income was -534,855.34.

**Moab Valley Fire Protection District
2023 Capital Projects Budget**

Income

Balance Forward **380,035.99**

Total Income

380,035.99

Expense

Capital Equipment **380,035.99**

Total Expense

380,035.99

Net Income

0.00

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MOAB VALLEY FIRE PROTECTION DISTRICT

Balance Sheet

As of July 20, 2023

Jul 20, 23

ASSETS

Current Assets

Checking/Savings

104 · MACU Checking Acct.	45,439.79
104.1 · MACU Operating	25,000.00
104.2 · MACU Capital Equipment	17,000.00
104.3 · MACU Injury	-6,300.80
104 · MACU Checking Acct. - Other	

Total 104 · MACU Checking Acct.	81,138.99
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105 · MACU Savings Acct.	439.10
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102 · Desert Rivers CU-MVF Donations	5,577.37
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103 · Desert Rivers CU Savings	25.00
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120 · PTIF	902,624.69
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101 · Wells Fargo	
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101.1 · Operating	333.86
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101 · Wells Fargo - Other	-333.86
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Total 101 · Wells Fargo	0.00
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Total Checking/Savings	989,805.15
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Accounts Receivable	
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110 · Accounts Receivable	31,883.17
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Total Accounts Receivable	31,883.17
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Other Current Assets	
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12000 · Undeposited Funds	115.00
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Total Other Current Assets	115.00
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Total Current Assets	1,021,803.32
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TOTAL ASSETS

LIABILITIES & EQUITY

Liabilities

Current Liabilities	
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Accounts Payable	
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200 · Accounts Payable	44,629.67
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Total Accounts Payable	44,629.67
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Other Current Liabilities	
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220 · Payroll Liabilities	
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221 · Federal	9,491.83
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222 · STATE W/H	2,715.00
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223 · Retirement FFF	3,575.53
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226 · 401k	1,671.22
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227 · Employer 401K	866.78
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220 · Payroll Liabilities - Other	400.00
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Total 220 · Payroll Liabilities	18,720.36
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Total Other Current Liabilities	18,720.36
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Total Current Liabilities	63,350.03
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Total Liabilities	63,350.03
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Equity	
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320 · Retained Earnings	1,279,011.90
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Net Income	-320,558.61
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Total Equity	958,453.29
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TOTAL LIABILITIES & EQUITY

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
May 11 through July 20, 2023

440 · Cont. to Other Gvts.

Total 440 · Cont. to Other Gvts.

411 · PAYROLL EXPENSES/SALARIES

Total 411 · PAYROLL EXPENSES/SALARIES

413 · EMPLOYEE BENEFITS

Total 413 · EMPLOYEE BENEFITS

414 · Nonwage Compensation / Mbr Bfts

Date	Name	Memo	Amount
07/17/2023	LBA of Moab Valley Fire Protection Dist.	Reimburse for 2022 Annual Audit-Smuin Rich & Marsing	<u>1,000.00</u>
			1,000.00

			136,331.51
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			76,206.05
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			76,206.05
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05/12/2023	KING SOOPERS	Frozen Pops	124.50
06/01/2023	KING SOOPERS	Water Bottles	143.76
06/01/2023	MACU VISA	Amazon-Redback Boots	155.99
06/01/2023	MACU VISA	Amazon-3 pr Redback Boots	507.96
06/01/2023	MACU VISA	Domino's-Pizza	103.77
06/01/2023	MACU VISA	Galls-Return of 2 pr Redback Boots due to Backorder	-407.74
06/30/2023	KING SOOPERS	Lemonade and cold salads for 4th of July at Station, snacks for FF at Fair	157.87
07/01/2023	MACU VISA	City of Moab - Pool Membership - Doran Michels	456.50
07/01/2023	MACU VISA	City of Moab - Pool Membership - Shea Walker	385.00
07/01/2023	MACU VISA	Amazon - Deep Wood Off	51.98
07/01/2023	MACU VISA	Amazon - Bug Spray and Sunscreen	247.60
07/01/2023	MACU VISA	City of Moab - Pool Membership	385.00
07/04/2023	WALKER DRUG	Water Slide for Picnic	17.99
07/04/2023	WALKER DRUG	Butterfly Catcher for picnic	5.29
07/06/2023	KING SOOPERS	Water	71.80
			<u>2,407.27</u>

Total 414 · Nonwage Compensation / Mbr Bfts

415 · Professional & Technical Svc

415.2 · Audit

06/08/2023	SMUIN RICH & MARSING	Audit field work - MVF & LBA	4,500.00
06/30/2023	SMUIN RICH & MARSING	Audit field work - MVF & LBA	<u>750.00</u>
			5,250.00

Total 415.2 · Audit

415.3 · Other Professional Services

06/30/2023	SMUIN RICH & MARSING	Draft Financial Statements/Audit - Upload to State Auditor	<u>2,350.00</u>
			2,350.00
			<u>7,600.00</u>

Total 415.3 · Other Professional Services

Total 415 · Professional & Technical Svc

421 · Dues and Membership

05/16/2023	UTAH STATE FIREFIGHTERS' ASSN	2023 Annual membership for ongoing MVFD FF	420.00
05/16/2023	UTAH STATE FIREFIGHTERS' ASSN	2023 Annual Fee for new members	125.00
05/16/2023	UTAH STATE FIREFIGHTERS' ASSN	Back Dues for Charlie Harrison 2007-2023	255.00
06/05/2023	State of Utah	Annual Entity Registration with Lt Gov Office	25.00
			<u>825.00</u>

Total 421 · Dues and Membership

423 · Travel - Education & Training

423.1 · Education

05/23/2023	City of Orem Fire Department	Registration for Brandon - Conference	400.00
05/23/2023	City of Orem Fire Department	Registration for Cathy - Conference	400.00
06/01/2023	MACU VISA	AHA-Heartsaver Instructor Essentials Online	35.00
06/01/2023	MACU VISA	AHA - BLS Instructor Manual eBook	47.35
06/01/2023	MACU VISA	AHA-Heartsaver First Aid CPR AED Instructor Manual eBook	59.87
06/01/2023	MACU VISA	AHA-Return on BLS Instructor Manual eBook	-47.35
06/06/2023	WALKER'S TRUE VALUE	Fir, wafer Board, etc. for training in tower	97.39
			<u>992.26</u>

Total 423.1 · Education

423.2 · Fire Prevention

05/25/2023	Modern Marketing	432 FF Kid's Hats	790.76
06/09/2023	Modern Marketing	Close Before YOu Doze Bookmarks	285.23
06/09/2023	Modern Marketing	Lollipops Stop Drop and Roll	321.09
06/12/2023	Modern Marketing	Silicone bracelets	319.95

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
May 11 through July 20, 2023

Date	Name	Memo	Amount
06/26/2023	Modern Marketing	Tattoos - 3000	1,494.28
06/26/2023	Modern Marketing	Mood Shadow Pencils 1000	1,025.31
			<u>4,236.62</u>
Total 423.2 · Fire Prevention			
423.3 · Fire Convention			
06/13/2023	TJ Brewer	Meal Per Diem & Mileage for Chief and Logan for UT FF Assn. Co	570.16
06/13/2023	BRANDON MCGUFFEE	Meal Per Diem for UT FF Assn. Conference	121.00
06/13/2023	MONTE CURTIS	Mileage and Meal Per Diem for UT FF Assn Conference	459.16
07/01/2023	MACU VISA	Best Western Canyonlands-Bryce-Fire Convention TJ Brewer	706.04
07/01/2023	MACU VISA	Best Western Canyonlands-Bryce-Fire Convention Brandon McGuffee	706.04
07/01/2023	MACU VISA	Best Western Canyonlands-Bryce-Fire Convention Monte Curtis	529.53
07/01/2023	MACU VISA	Fire Convention Registrations - TJ, Brandon, Monte	575.00
			<u>3,666.93</u>
Total 423.3 · Fire Convention			
423.4 · Specialty Rescue			
07/07/2023	Curtis Tools	Multiforce Compact Airlifting Bag Kit with Saddlebag Control Kit	8,547.50
07/13/2023	WALKER'S TRUE VALUE	Sprayer, elec tape, blk heat tubing, clamp - for Hazmat Trailer	164.93
			<u>8,712.43</u>
Total 423.4 · Specialty Rescue			
423.5 · Travel			
05/23/2023	HOLIDAY INN HOTEL & SUITES	Conf# 67236292-Cathy - Admin Asst Conference Oct 25-28	502.08
05/23/2023	HOLIDAY INN HOTEL & SUITES	Conf# 80886580-Brandon - Admin Asst Conference Oct 25-28	502.08
07/01/2023	MACU VISA	La Quinta Inn Clovis CA	100.00
			<u>1,104.16</u>
Total 423.5 · Travel			
423.6 · Wildland Travel			
07/01/2023	MACU VISA	Virgin River Cafe Mesquite NV	58.98
07/01/2023	MACU VISA	Virgin Valley Food Mesquite NV	14.00
07/01/2023	MACU VISA	Pho 2006 Clovis CA	72.36
07/01/2023	MACU VISA	Virgin River Cafe Mesquite NV	35.16
07/01/2023	MACU VISA	Jack in the Box Yermo CA	30.81
07/01/2023	MACU VISA	La Quinta Inn Clovis CA - M Marcum	128.82
07/01/2023	MACU VISA	La Quinta Inn Clovis CA - R Burraston	128.82
07/01/2023	MACU VISA	La Quinta Inn Clovis CA - Tr Brewer	128.82
07/01/2023	MACU VISA	La Quinta Inn Clovis CA - M Marcum	128.82
07/01/2023	MACU VISA	La Quinta Inn Clovis CA - R Burraston	128.82
07/01/2023	MACU VISA	La Quinta Inn Clovis CA - Tr Brewer	128.82
07/01/2023	MACU VISA	Subway Prather CA	52.71
07/01/2023	MACU VISA	Jimmy Johns Clovis CA	26.89
07/17/2023	RYAN BURRASTON	Food Reimbursement for when WL card had a hold	120.78
07/17/2023	MARK MARCUM	Reimburse for Virgin River Hotel - 3 rms - CC did not work	114.75
			<u>1,299.36</u>
Total 423.6 · Wildland Travel			
Total 423 · Travel - Education & Training			
424 · Office Expense			
05/12/2023	WALKER'S TRUE VALUE	Keys Made, Key Rings	16.13
05/20/2023	TIMOTHY J BREWER		50.00
05/24/2023	Dollar Tree	Basket and food items for EMS	21.89
05/24/2023	DESERT WEST	Long Reach Stapler	59.94
05/25/2023	Moonflower Coop	Food & Coffee items for basket for EMS	61.39
05/30/2023	AT&T Mobility	FirstNet Phone Services	51.34
05/30/2023	KING Soopers	Dishwasher detergent & dish soap	27.28
05/30/2023	DESERT WEST	1 Reem Legal Paper	7.46
06/01/2023	MACU VISA	Google Suite-Monthly Fee	53.63
06/01/2023	MACU VISA	Intuit-QB Payroll Monthly Fee plus QB Payroll Annual Fee	535.00
06/01/2023	MACU VISA	USPS-Stamps	126.00
06/01/2023	MACU VISA	Amazon-Mouse Pads	25.96
06/01/2023	MACU VISA	Amazon-Wireless Mouse (4)	55.44

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
May 11 through July 20, 2023

Date	Name	Memo	Amount
06/01/2023	MACU VISA	Amazon-Craft Cabinet-64 Drawer for tags	54.97
06/01/2023	MACU VISA	Amazon Prime Monthly Fee	14.99
06/05/2023	TIMOTHY J BREWER		50.00
06/07/2023	Microsoft	Microsoft 365 Family	108.84
06/12/2023	WALKER DRUG	Tab Dividers, garb can	22.57
06/20/2023	TIMOTHY J BREWER		50.00
06/20/2023	ROYCES	Thumb Drives, SDHC card, Lightning to 3.5 headphones cord	193.92
06/28/2023	Les Olson Company	Monthly Contract Billing	52.67
06/29/2023	DESERT WEST	Scissors, Invite envelopes, pens	51.85
06/29/2023	Computer Wise, Inc.	General Computer Services-advice, troubleshooting software, ha	360.00
07/01/2023	MACU VISA	Google Suite-Monthly Fee	63.68
07/01/2023	MACU VISA	Intuit-QB Payroll Monthly Fee	55.00
07/01/2023	MACU VISA	Docusign - For Brandon	128.22
07/01/2023	MACU VISA	Monthly Fee - Amazon Prime	14.99
07/03/2023	AT&T Moability	FirstNet Phone Services	51.34
07/05/2023	TIMOTHY J BREWER		50.00
07/06/2023	DESERT WEST	Name Tags, Paper Clips	10.91
07/06/2023	PACKARD WHOLESAL	Cleaning supplies, hand towels,TP, garbage bags, popcorn	359.83
07/14/2023	Les Olson Company	Monthly Contract Billing	41.20
07/20/2023	TIMOTHY J BREWER		50.00
			2,876.44

Total 424 · Office Expense

425 · Equp & Trk Mant - Oper Supplies

425.1 · Motor Fuels

05/15/2023	Rhinehart Oil Co., LLC	Monthly Fuel Card	806.78
05/31/2023	Rhinehart Oil Co., LLC	Monthly Fuel Card	1,083.34
06/15/2023	Rhinehart Oil Co., LLC	Monthly Fuel Card	1,137.05
06/30/2023	Rhinehart Oil Co., LLC	Monthly Fuel Card	2,309.34
07/01/2023	MACU VISA	Petro #331 Las Vegas NV - WL	137.07
07/13/2023	Farm & City General Store	Propane	48.60
07/15/2023	Rhinehart Oil Co., LLC	Monthly Fuel Card	3,750.38
			9,272.56

Total 425.1 · Motor Fuels

425.2 · Auto & Truck Repairs & Maint

05/11/2023	Boyce Equipment & Parts Co., Inc.	Wheel Valves - FEPP Truck	228.39
05/16/2023	WALKER'S TRUE VALUE	Returned Connector 20A-250V arm for connector Armor - net credit	-0.50
05/16/2023	WALKER'S TRUE VALUE	Connector armor	11.49
05/17/2023	WALKER'S TRUE VALUE	FG hinge-weldable for black rim AULS71	19.77
05/18/2023	WALKER'S TRUE VALUE	3 in 1 oil 3 oz,	3.99
05/19/2023	WALKER'S TRUE VALUE	Weld Tub, weld stl angles	42.97
05/19/2023	CANYONLANDS AUTO & MINING	Relay for L-2	16.53
05/22/2023	CANYONLANDS AUTO & MINING	Cleaning supplies for vehicles	295.04
05/22/2023	WALKER DRUG	Lysol to clean vehicles	24.87
05/23/2023	CANYONLANDS AUTO & MINING	Rocker Switches for L-2	27.20
05/23/2023	CANYONLANDS AUTO & MINING	Sheet Metal Screws for L-2	12.64
05/30/2023	Curtis Tools	eDraulic Tools, E2 Wiring Harness Kit	1,600.20
05/30/2023	CANYONLANDS AUTO & MINING	Relay and Circuit Breakers for L2	26.99
05/30/2023	McCandless Truck Center	466 Service Call	1,469.93
05/31/2023	CANYONLANDS AUTO & MINING	Relays for L2	211.83
06/01/2023	CANYONLANDS AUTO & MINING	Circuit Breaker for L2	57.00
06/05/2023	CANYONLANDS AUTO & MINING	Circuit Breakers and Rocker Switch for L2	65.78
06/05/2023	CANYONLANDS AUTO & MINING	Relays and Circuit Breaker for L@	101.51
06/06/2023	CANYONLANDS AUTO & MINING	Spare filters, fluids for 466	81.19
06/06/2023	CANYONLANDS AUTO & MINING	Circuit Breakers for L2	120.91
06/08/2023	CANYONLANDS AUTO & MINING	Battery for R-1	146.39

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
May 11 through July 20, 2023

Date	Name	Memo	Amount
06/09/2023	Grand Tire Pro's	FEPP Truck - mount/dismount of tires	450.00
06/12/2023	CANYONLANDS AUTO & MINING	Fuel Filter for 466	41.14
06/12/2023	CANYONLANDS AUTO & MINING	Circuit Breakers & Relays for L2	471.18
06/13/2023	Standard Plumbing Supply CO.	Blls valves, elbows, union, bushings, adapters-FEPP Truck	133.76
06/13/2023	Standard Plumbing Supply CO.	Ts, Couplings, Nipples-FEPP Truck	104.16
06/13/2023	CANYONLANDS AUTO & MINING	Hose ends fittings, weathershield en hoses-For FEPP Truck	315.40
06/14/2023	Mountainland Supply Company	Pipe, ball valves, plugs, etc. for FEPP Truck	825.22
06/19/2023	WALKER'S TRUE VALUE	hardware, OSB	18.81
06/23/2023	WALKER DRUG	Drain Plug for E1	11.99
06/26/2023	Safety-Kleen Systems, Inc.	Sovent & Recovery Fees	197.38
06/27/2023	CANYONLANDS AUTO & MINING	AC Pro Premium - A/C supplies for all trucks	111.04
06/29/2023	Moab Metal Works	FEPP Truck Welding	352.61
06/30/2023	WALKER'S TRUE VALUE	Wire Lock Pin Rod	8.58
07/01/2023	Wash It Express	Shop Wash Cards	37.02
07/03/2023	CANYONLANDS AUTO & MINING	Starting fluid, motor tune-up, foaming degreaser, carburetor cleaner	27.52
07/05/2023	Corn Mountain LLC	Repairs to 466 in CA	1,017.89
07/10/2023	CANYONLANDS AUTO & MINING	Risistor Spark & Air Filter for R-1	22.01
07/10/2023	Nelson's Heating & Refrigeration, Inc.	Sheet Metal for Fabrication	24.64
07/11/2023	Curtis Tools	3/8" 32' Red Hose - for R-1	128.13
07/12/2023	CANYONLANDS AUTO & MINING	JB Weld for 446	7.56
07/12/2023	MOAB FORD	A/C Switch Asy for Command 1	74.35
07/13/2023	Standard Plumbing Supply CO.	Ball Valve	15.32
07/17/2023	Kenworth Sales Company Inc	Compressor, dryer receiver O rings - for E-2	360.37
07/18/2023	Premier Truck Group	Comp York, Receiver-D, Freight	893.02
07/19/2023	CANYONLANDS AUTO & MINING	Gear Oil for E466	102.17
07/19/2023	Moab Auto Parts Inc	Lube for 466	79.04
07/20/2023	Moab Auto Parts Inc	Lube for 466	69.11
			<hr/> 10,463.54
Total 425.2 · Auto & Truck Repairs & Maint			
425.3 · Wildland Supplies			
	05/30/2023 Curtis Tools	Hose, Helmets, wrenches, Pack, Hotshot Pack Kit, hose clamp	2,198.36
	05/31/2023 Canyonlands Natural History Assn.	Maps for 466	10.89
	05/31/2023 BUREAU OF LAND MANAGEMENT	Map for 466	4.00
	05/31/2023 CANYONLANDS AUTO & MINING	Roll blue towels and chain assy for 466	177.13
	05/31/2023 WALKER DRUG	Analog round dial scale, duct tape, ziploc bags, windex	37.26
	06/01/2023 MACU VISA	Amazon-Skipooth Saw Chain	32.35
	06/12/2023 WALKER DRUG	Action Packer 24 gl for 466	58.99
	06/12/2023 WALKER DRUG	Hydration bladders - 2 liter	114.95
	06/13/2023 Standard Plumbing Supply CO.	Blls valves, elbows, Ts, crosses, bushings, nipples Tie Down straps-FEPP Truc	159.12
	06/14/2023 Curtis Tools	WL Helmet	96.28
	07/01/2023 MACU VISA	Walmart Clovis CA	25.30
	07/01/2023 MACU VISA	Supply Cache - File, Sawuer Belt, Flagging, Forestry Mop Up Nozzle	213.65
	07/10/2023 Curtis Tools	Adapters, Alum foot valve & Strainer, forestry hose clamp, spanner wrench for	633.58
	07/12/2023 Walmart	3 Tents	97.93
			<hr/> 3,859.79
Total 425.3 · Wildland Supplies			
425.4 · PPE			
Total 425.4 · PPE	05/15/2023 WALKER'S TRUE VALUE	Ear Plugs	16.99
			<hr/> 16.99
			<hr/> 23,612.88
Total 425 · Equp & Trk Mant - Oper Supplies			
426 · Building Repair & Maintenance			
	05/15/2023 WALKER'S TRUE VALUE	Swamp Cooler Parts for Sta. 2	89.11
	05/15/2023 TURNER LUMBER	Brass comp. union for Sta. 2 swamp cooler	15.98
	06/02/2023 WALKER'S TRUE VALUE	Loppers	52.99
	06/02/2023 TURNER LUMBER	Keys Made - for sleeping quarters	11.97

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
May 11 through July 20, 2023

Date	Name	Memo	Amount
06/12/2023	WALKER'S TRUE VALUE	Red Mulch for landscaping at Sta 1	179.70
06/12/2023	WALKER'S TRUE VALUE	Landscaping fabric for Sta 1	44.97
06/13/2023	WALKER'S TRUE VALUE	Landscaping mulch for Sta 1	29.95
06/26/2023	WALKER'S TRUE VALUE	Concentric Pump for Station 2	42.99
07/03/2023	CANYONLANDS AUTO & MINING	zilla reel, air hose - air system in bays	241.99
07/14/2023	WALKER'S TRUE VALUE	Bearing Spider & Str Avia Smips for swamp cooler at sta 2	56.97
			<u>766.62</u>
Total 426 · Building Repair & Maintenance			
427 · UTILITIES			
05/25/2023	Dominion Energy	2850 Murphy Lane	18.47
05/25/2023	Dominion Energy	45 S 100 E	60.12
06/01/2023	VERIZON	Duty Officer Ipad 435-210-0797	40.01
06/05/2023	CITY OF MOAB	79 S 100 E	149.34
06/05/2023	CITY OF MOAB	51 S 100 E	449.93
06/05/2023	GRAND WATER	2850 Murphy Lane	68.50
06/05/2023	ROCKY MOUNTAIN POWER	2850 Murphy Lane	112.40
06/05/2023	ROCKY MOUNTAIN POWER	2850 Murphy Lane	35.16
06/05/2023	ROCKY MOUNTAIN POWER	4012 Beeman Rd	13.04
06/05/2023	ROCKY MOUNTAIN POWER	45 S 100 E	329.70
06/06/2023	EMERY TELCOM	Phone & Internet	128.06
06/07/2023	Zen Communications	PBX Phone Service-May	168.00
06/07/2023	Zen Communications	PBX Phone Service-June	168.00
06/26/2023	Dominion Energy	2850 Murphy Lane	6.75
06/26/2023	Dominion Energy	45 S 100 E	39.69
07/03/2023	Zen Communications	PBX Phone Service	168.00
07/03/2023	CITY OF MOAB	79 S 100 E	166.69
07/03/2023	CITY OF MOAB	51 S 100 E	466.81
07/03/2023	ROCKY MOUNTAIN POWER	2850 Murphy Lane	144.36
07/03/2023	ROCKY MOUNTAIN POWER	2850 Murphy Lane	22.00
07/03/2023	ROCKY MOUNTAIN POWER	4012 Beeman Rd	13.46
07/03/2023	ROCKY MOUNTAIN POWER	45 S 100 E	485.60
07/03/2023	VERIZON	Duty Officer Ipad 435-210-0797	40.01
07/10/2023	EMERY TELCOM	Phone & Internet	128.06
07/10/2023	GRAND WATER	2850 Murphy Lane	68.50
			<u>3,490.66</u>
Total 427 · UTILITIES			
451 · INSURANCE			
05/12/2023	Utah Local Governments Trust	Workers Comp May 2023	1,115.44
06/16/2023	Utah Local Governments Trust	Annual Liability Policy	9,008.00
06/16/2023	Utah Local Governments Trust	Annual Automobile Policy	11,408.15
06/16/2023	Utah Local Governments Trust	Annual Property Policy	3,127.68
06/16/2023	Utah Local Governments Trust	Monthly Workers Comp Invoice- July 2023	1,152.62
07/13/2023	Utah Local Governments Trust	Monthly Workers Comp Invoice- August 2023	1,152.62
			<u>26,964.51</u>
Total 451 · INSURANCE			
461 · Small Tools & Minor Equipment			
05/18/2023	WALKER'S TRUE VALUE	1-1/4 gal carb gas can	25.99
05/22/2023	WALKER DRUG	Wall charger for gas - original went missing	26.99
06/01/2023	MACU VISA	Amazon-Zipper pulls for gear repair	79.98
06/06/2023	WALKER'S TRUE VALUE	Key Tag Rack, Pull apart key ring, quick link for duty officer keys	33.54
06/13/2023	Henderson Leasing	Argon	75.53
06/13/2023	Standard Plumbing Supply CO.	Gloves	37.48
06/23/2023	WALKER DRUG	Cooler for E1	50.99
06/27/2023	CANYONLANDS AUTO & MINING	Brass Manif. Set - shop tool	133.77
07/03/2023	WALKER'S TRUE VALUE	Rile Guide, file 2 pk	16.48
07/11/2023	Dollar General	10 gallon totes for supplies	64.77

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
May 11 through July 20, 2023

	Date	Name	Memo	Amount
Total 461 · Small Tools & Minor Equipment	07/12/2023	WALKER'S TRUE VALUE	Sharping Stones, mean streak white, duct tape	42.35
	07/18/2023	CANYONLANDS AUTO & MINING	Bit Set	12.76
	07/20/2023	WALKER'S TRUE VALUE	Elbows, DWV, DWV pipe for Turn out gear rack	42.97
Total 461 · Small Tools & Minor Equipment				643.60
464 · NEW GRANTS				
Total 464 · NEW GRANTS	07/01/2023	MACU VISA	Pipe Dream - Grant from RR Four Wheelers for T shirts for Jr Academy	602.00
	07/04/2023	Hells BBQ-Utah	For BBQ for 4th of July at Station 1	320.00
Total 464 · NEW GRANTS				922.00
474 · CAPITAL EQUIPMENT				
Total 474 · CAPITAL EQUIPMENT	06/09/2023	Utah Communications Authority	Refund for radios after adjusted cost	-43.42
66900 · Reconciliation Discrepancies	05/31/2023		Balance AdjustmentCheck cleared at a 3 cent difference from written	-43.42
Total 66900 · Reconciliation Discrepancies				0.03
TOTAL				0.03
				303,614.91

Annexation Process – Local District (with taxing authority)

1. A resolution adopted by the board of trustees [commissioners] if they have provided service to the area to be annexed for the prior 12 months.
 - a. The Petition or Resolution must describe the area to be annexed and include a map of the boundaries of the area to be annexed
 - i. Public Hearing to be held with 45 days after County deadline to consider providing service passes.
 1. Notice is required to be provided at least 20 days (but not more than 60 days) before the public hearing.
 2. Hearing must be held at the District Offices no earlier than 6pm on a weekday evening (not on a holiday).
 3. Public is allowed to ask questions and get additional information – any interested person must be allowed to address the board of commissioners.
 4. Board may reject the annexation after the public hearing, but not approve.
 - ii. Board can approve the annexation after the expiration of the protest period which begins after the public hearing, the protest period is for 30 days.
 1. This assumes that no election is required by having sufficient numbers of property owners (with sufficient aggregated value) to protest.

MOAB VALLEY FIRE PROTECTION DISTRICT

RESOLUTION NO. 2023 _____

WHEREAS, the Moab Valley Fire Protection District is a Special Service District organized and existing under the laws of the State of Utah; and

WHEREAS, the Commissioners of the Moab Valley Fire Protection District, (the "District") have studied various options to better serve areas outside of the District, that it is currently serving through agreement with Grand County; and

WHEREAS, the District Staff has reviewed various options with the Grand County Commission; and

WHEREAS, the District Commission finds it is in the best interests of the District to annex those portions of unincorporated Grand County shown on Exhibit A; and

WHEREAS, State law requires the District Commission to provide for Notice of Intent to Annex and the legislative body the opportunity to accept the Petition for further consideration and review.

NOW, THEREFORE, BE IT RESOLVED by the Moab Valley Fire Protection District as follows:

1. That the District intends to Annex those portions of Grand County shown on Exhibit A.
2. That legal Notice be provided to those affected entities and property owners to begin the process set forth in Utah Code.
3. That it authorizes District staff to publish all required notices and mailings and to take all steps necessary to move the annexation process forward.

SIGNED AND DATED this _____ day of _____, 2023.

By: _____
Chairman Archie Walker

[SEAL]

VOTING:

Archie Walker	Yea <input type="checkbox"/>	Nay <input type="checkbox"/>
Jim McGann	Yea <input type="checkbox"/>	Nay <input type="checkbox"/>
Charlie Harrison	Yea <input type="checkbox"/>	Nay <input type="checkbox"/>

ATTEST:

Cathy Bonde
District Clerk

DRAFT

EXHIBIT A – MAP OF PROPOSED AREA TO ANNEX

DRAFT

MOAB VALLEY FIRE PROTECTION DISTRICT
Profit & Loss Budget vs. Actual
January through December 2022

Jan - Dec 22

Ordinary Income/Expense

Income

3017 · Donations 1,700.00

3020 · Local taxes

3020.1 · General 685,382.54

3020.2 · Delinquent Tax 12,103.28

3020.3 · MISC. Tax 85,204.86

3020.4 · Operating Grants 2,600.00

Total 3020 · Local taxes 785,290.68

3014 · Sales Service, Contracts

3014.7 · Emergency Coordinator 40,536.00

3014.1 · Arches National Park 1,500.00

3014.2 · Grand County 100,000.00

3014.3 · San Juan County 46,000.00

3014.4 · State of Utah (Wildland) 9,009.00

3014.5 · Miscellaneous 2,505.00

3014.6 · Fee Schedule Billed

3014.62 · Other Fee Schedule Billing 132,667.80

3014.61 · Inspections 18,181.52

Total 3014.6 · Fee Schedule Billed 150,849.32

3014.9 · Grand County-District Expansion 12,000.00

Total 3014 · Sales Service, Contracts 362,399.32

3011 RENT & MISC

3011.1 · Apt 1 2,500.00

3011.2 · Apt 2 1,700.00

3011.3 · Station 2 Lot Rent 600.00

Total 3011 RENT & MISC 4,800.00

3060 · INTEREST 12,728.03

Total Income

1,166,918.03

Gross Profit

1,166,918.03

Expense

440 · Cont. to Other Gvts. 7,402.00

410 · Bad Debt 0.00

411 · PAYROLL EXPENSES/SALARIES

411.1 · Chief 110,556.00

411.2 · Fire Inspector 56,500.08

411.3 · Administrative Assistant 51,691.92

411.4 · Maintenance Manager 37,073.34

411.8 · Overtime/PartTime 50,886.96

411.9 · Emergency Coordinator 56,500.08

411.10 · Administrator 30,936.00

Total 411 · PAYROLL EXPENSES/SALARIES 394,144.38

413 · EMPLOYEE BENEFITS 222,269.45

414 · Nonwage Compensation / Mbr Bfts 81,696.77

415 · Professional & Technical Svc

MOAB VALLEY FIRE PROTECTION DISTRICT
Profit & Loss Budget vs. Actual
January through December 2022

	Jan - Dec 22
415.1 · Accounting	4,822.50
415.2 · Audit	5,000.00
415.3 · Other Professional Services	21,465.90
Total 415 · Professional & Technical Svc	31,288.40
421 · Dues and Membership	2,332.00
422 · Advertising and Public Notices	1,074.25
423 · Travel - Education & Training	
423.1 · Education	2,076.44
423.2 · Fire Prevention	4,865.78
423.3 · Fire Convention	3,575.20
423.4 · Specialty Rescue	2,401.65
423.5 · Travel	9,348.58
Total 423 · Travel - Education & Training	22,267.65
424 · Office Expense	23,394.44
425 · Equp & Trk Mant - Oper Supplies	
425.1 · Motor Fuels	31,819.90
425.2 · Auto & Truck Repairs & Maint	86,075.45
425.3 · Wildland Supplies	711.00
425.4 · PPE	17,698.04
Total 425 · Equp & Trk Mant - Oper Supplies	136,304.39
426 · Building Repair & Maintenance	25,764.40
427 · UTILITIES	22,613.21
451 · INSURANCE	30,760.28
454 · CONT TO FUND BAL	0.00
461 · Small Tools & Minor Equipment	8,700.25
464 · NEW GRANTS	2,600.00
472 · Infrastructure (Station 1 Bldg)	25,000.00
473 · Machinery and Equipment	
473.3 · Ladder 2	8,000.00
473.4 · 28 SCBA	67,008.28
Total 473 · Machinery and Equipment	75,008.28
474 · CAPITAL EQUIPMENT	
Total Expense	1,112,620.15
Net Ordinary Income	54,297.88
Other Income/Expense	
Other Income	
611 · . Sale of Asset	
Total Other Income	0.00
Other Expense	
700 · Other Expenses	703.82
701 · Interest Expense	2,974.15
Total Other Expense	3,677.97
Net Other Income	-3,677.97
Net Income	<u>50,619.91</u>

After Audit, our 2022 financials presented a net income of \$50,619.91 in our General Fund Budget. This is stand alone net income for the year without any use of roll over funds from our reserves. Moab Fire has a reserve fund of \$250,237.10 from years 2018-2021. This net income brings our reserve funds to \$300,857.01. This does not include funds set aside in our Capital Projects Fund.

**Moab Valley Fire Protection District
2022 Amended Capital Projects Budget
Post Audit**

Income

Balance Forward	378,797.01
Transfer In from General Tax Revenue	337,041.92
Interest	270.68
Sale of Asset-1974 American LeFrance	6,000.00
Total Income	722,109.61

Expense

Capital Equipment-To LBA for Engine	201,079.41
Capital Equipment-Radios & Pagers	80,880.31
Capital Equipment-Extrication Equipment	28,031.65
Capital Equipment-Engine Overhaul 466	32,082.25
Contribution to Fund Balance	380,035.99
Total Expense	722,109.61

Net Income

0.00

Rate Detail

(233b) Auditor Data Entry Completed	(750) Treasurer Data Entry Completed	(233b) BOE Calculated	(750) Collection Rate Calculated	(697) Assessor Data Entry Completed	(693) Proposed Rates Entered	Rates USTC Approved	Rates Finalized
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REAL PROPERTY VALUES						
	2023 Original	2022 Year End	Orig - Year End	% Change	Value Change	% Change
Real Property (96.38 %)	2,553,723,985	1,911,536,905	642,187,080	33.60 %	570,951,289	29.87 %
(-) Incremental Value					Assessor NG	% Change
(=) Total Adjusted Value Real	2,553,723,985	1,911,536,905	642,187,080	33.60 %	71,235,791	3.73 %
CENTRALLY ASSESSED PROPERTY VALUES				BENCHMARK		
	2023 Original	2022 Year End	Orig - Year End	% Change		Value
Centrally Assessed (1.10 %)	29,251,112	38,022,467	- 8,771,355	- 23.07 %	Benchmark (2022)	33,578,921
(-) Incremental Value					(-) 2022 Incremental Value	
(=) Total Adjusted Value CA	29,251,112	38,022,467	- 8,771,355	- 23.07 %	(=) Adjusted Benchmark	33,578,921
PERSONAL PROPERTY VALUES						
	2022 Year End	2021 Year End	2022YE - 2021YE	% Change		
Personal Property (2.52 %)	66,640,910	55,759,614	10,881,296	19.51 %		
(-) Incremental Value						
(-) Semiconductor						
(=) Total Adjusted Value PP	66,640,910	55,759,614	10,881,296	19.51 %		

REAL PROPERTY NEW GROWTH	
	Total Adjusted Value Real
2023 Original	2,553,723,985
(-) 2022 Year End	1,911,536,905
(=) Orig - Year End	642,187,080
(-) Value Change	570,951,289
(=) Real New Growth	71,235,791
CENTRALLY ASSESSED NEW GROWTH	
	Total Adjusted Value CA
2023 Original	29,251,112
(-) Benchmark	33,578,921
(=) CA New Growth	0
PROJECT AREA NEW GROWTH	
Real	
(+) Centrally Assessed	
(+) Personal	
(=) Project Area New Growth	0

NEW GROWTH TOTALS	
Real New Growth	71,235,791
(+) CA New Growth	
(+) Project Area New Growth	
(=) Eligible New Growth	71,235,791
(x) 5 Year Avg Collection Rate	96.41 %
(=) Collection Rate Adjusted Eligible New Growth	68,678,426

CERTIFIED TAX RATE CALCULATION	
Total Adjusted Value (R+CA+PP)	2,649,616,007
(-) Board of Equalization (BOE) Adjustment	7,243,148
(x) 5 Year Average Collection (2023/2022)	96.41 % / 96.21 %
(=) Proposed Tax Rate Value	2,547,511,673
(-) Collection Rate Adjusted Eligible New Growth	68,678,426
(=) Certified Tax Rate Value	2,478,833,247

▶	Budget Code		Budget Name		2022 Year End Budgeted Revenue		2022 Year End Adjusted Budgeted Revenue		Calc. Certified Tax Rate	2022 Year End Final Tax Rate		% Change	Certified Tax Rate Revenue W/O New Growth		Certified Tax Rate Revenue W/ New Growth		Auditor's Certified Tax Rate	Auditor's Certified Rate Revenue	Proposed Tax Rate	Budgeted Revenue	Final Tax Rate	Final Budgeted Revenue		
	2022	Year	End	Budgeted	Revenue	2022	Year	End	Adjusted	Budgeted	Revenue	Final	Tax	Rate	Revenue	W/O	New	Growth	Revenue	W/	New	Growth	Revenue	
▶	70	Fire Protection		\$ 1,048,029		\$ 1,048,029		0.000423	0.000423	0.000543		-22.10%	\$ 1,048,546		\$ 29,051		\$ 1,077,597	0.000423	\$ 1,077,597	0.000423	\$ 1,077,597	0.000423	\$ 1,077,597	
▶	190	Discharge of Judgement																						
▶	Grand Total			\$ 1,048,029		\$ 1,048,029		0.000423	0.000543				\$ 1,048,546		\$ 29,051		\$ 1,077,597	0.000423	\$ 1,077,597	0.000423	\$ 1,077,597	0.000423	\$ 1,077,597	

NOTES:

**Resolution Adopting Final Tax Rates and Budgets
Report 800 - Fiscal Year Entities**

Form PT-800

pt-800.xls Rev. 5/2018

County: GRAND Year: 2023

It is hereby resolved that the governing body of (entity name): Moab Valley Fire Protection District

approves the following property tax rate(s) and revenue(s) for the year: _____

1 Fund/Budget Type	2 Revenue	3 Tax Rate
70 Fire Protection	1,077,597.00	0.000423
Totals	1,077,597	0.000423

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 59-2-920.

Signature of Governing Chair

Signature: _____ Date: _____

Title: _____

Suggested Points for MOU, CV Fire and MV Fire

1. The Castle Valley Fire Prevention District (CVFire) agrees to provide fire protection and firefighting services to residences and inhabitants and property in Grand County where CVFire can more readily respond to a fire than Moab Valley Fire Protection District (MVFIRE), even in those cases where a fire is within the MVFire district. Whenever CVFire responds to more than two fires outside its district during any calendar year (January 1-December 31), MVFire will reimburse CVFire at prevailing state rates.
2. It is hereby acknowledged and agreed by the Parties that the CVFire fire department is composed of volunteer firefighters and no representation is made that the fire department will or is able to provide firefighting on a full time or professional basis. CVFire, however, agrees to respond to calls for fire protection in the area described hereinafter.
3. It is mutually agreed between the Parties that the area in Grand County which shall be provided fire protection and firefighting services by CVFire is described as follows, [use fire district maps].
4. It is hereby mutually agreed between the Parties that CVFire shall not be liable or responsible for any loss which may result from the failure to respond properly or the failure to respond to any call for fire protection or firefighting services that are within MVFire district.
5. It is hereby mutually agreed between the Parties that the CVFire shall maintain a full force and effect, casualty insurance in the amount equal to at least \$100,000.00 per person, \$100,000.00 per incident, \$500,000.00 property damages to insure and indemnify the parties to this Agreement against any loss resulting from an accident or injury caused by the fire department while providing services pursuant to this Agreement.
6. It is hereby mutually agreed between the Parties that all fire protection equipment shall be housed and maintained in their respective fire stations.
7. It is hereby mutually agreed between the Parties that in the event of a default in the payment on the date specified above or within ten days thereafter, CVFire may terminate all or any portion of this Agreement, and shall have no obligation thereafter to provide fire fighting services and fire protection outside of its Fire Prevention District.
8. Each fire prevention district will be responsible for paying its own insurance on its buildings, equipment, and personnel, including Workers' Compensation Benefits, if any.

9. The equipment used by the CVFire and MVFire on Wildland Fires will meet the minimum standards for Wildland Firefighting equipment as specified by the Utah Division of Forestry, Fire and State Lands. Refer to Section R652-122-400, Utah Administrative Code.

10. All fire departments will follow their own department Standard of operating guidelines.

11. If CVFire requires assistance in dealing with a fire within its district, CVFire will request such assistance from MVFire.

12. In the event that CVFire calls MVFire for assistance within CVFire's district on more than two occasions within a calendar year, CVFire will reimburse MVFire at prevailing state rates.

Preliminary Tax Amounts Owed to Mid America Pipeline for Judgement on Appeals of Valuation in 2016 and 2017
 Note interest is just an estimate

Taxing Entity	2017	2016	Combined	Interest to	Total with
				7/31/2023	interest
GC GENERAL FUND	\$ 76,257.60	\$ 65,421.04	\$ 141,678.64	\$ 14,833.75	\$ 156,512.39
GC SCHOOL DISTRICT GENERAL	\$ 226,850.35	\$ 180,929.49	\$ 407,779.83	\$ 42,694.55	\$ 450,474.38
GC SCHOOL STATE BASIC LEVY	\$ 66,987.07	\$ 60,575.03	\$ 127,562.10	\$ 13,355.75	\$ 140,917.86
GC BOND INTEREST & SINKING DEBT	\$ 5,340.17	\$ 4,701.35	\$ 10,041.51	\$ 1,051.35	\$ 11,092.86
STATE ASSESS & COLL (G)	\$ 427.21	\$ 397.81	\$ 825.02	\$ 86.38	\$ 911.40
COUNTY ASSESS & COLL	\$ 19,267.33	\$ 16,527.04	\$ 35,794.37	\$ 3,747.67	\$ 39,542.04
GC LIBRARY	\$ 19,352.77	\$ 16,599.37	\$ 35,952.14	\$ 3,764.19	\$ 39,716.33
GC CEMETERY DISTRICT	\$ 9,441.42	\$ 8,100.78	\$ 17,542.20	\$ 1,836.67	\$ 19,378.87
GC WATER CONSERVANCY	\$ 2,734.17	\$ 5,388.47	\$ 8,122.63	\$ 850.44	\$ 8,973.07
MOAB MOSQUITO ABATEMENT	\$ 389.27	\$ 338.49	\$ 727.75	\$ 76.20	\$ 803.95
MOAB VALLEY FIRE PROTECTION DIST	\$ 956.95	\$ 834.02	\$ 1,790.97	\$ 187.51	\$ 1,978.48
Charter School	\$ 2,862.33	\$ -	\$ 2,862.33	\$ 299.69	\$ 3,162.02
GC LIBRARY DEBT RECOVERY SERVICE	\$ 4,613.91	\$ 4,050.39	\$ 8,664.30	\$ 907.15	\$ 9,571.45
Totals	\$ 435,480.53	\$ 363,863.26	\$ 799,343.79	\$ 83,691.29	\$ 883,035.09