

City of La Verkin

435 North Main St., La Verkin Utah, 84745

(435) 635-2581 Fax (435) 635-2104

www.laverkin.org

La Verkin City Council Meeting Agenda

Wednesday, July 19, 2023, 6:00 p.m.

Council Chambers, 111 S. Main, La Verkin, Utah

5:00 p.m. Work Meeting

1. Stormwater Master Plan

A. Meeting Called to Order: Invocation/Thought by Invitation; Pledge of Allegiance

B. Consent Agenda: (Items on the consent agenda may not require discussion. These items will be a single motion unless removed at the request of the Mayor or City Council.)

1. Declarations of conflict of interest
2. Agenda
3. Checks and Invoices: \$262,782.91

C. Public Hearing:

1. FY 2023-2024 Budget Amendment

D. Business:

1. Discussion and possible action to approve Resolution No. 2023-08; a resolution opening and amending the fiscal year 2023-2024 Budget.
2. Discussion and possible action to approve Proclamation 2023-03; a proclamation encouraging fire restrictions.
3. Discussion on short-term rentals.

E. Mayor & Council Reports:

Mayor Wilson:

Blair Gubler: Washington County Solid Waste, Homeland Security/CERT

Wise: Planning Commission/Zoning, Beautification/Trails Committee, Economic Development/Tourism

Micah Gubler: Public Safety, Recreation/City Festivals

Hirschi: Fire District, Ash Creek Special Service District, DTEC

Hardy: Southwest Mosquito Abatement, Historical Preservation

F. Citizen Comment & Request for Future Agenda Items: No action may be taken on a matter raised under this agenda item. This item is reserved for the citizens of La Verkin who have items not listed on this agenda. There is a time limit of 20 minutes with each individual taking no more than 3 minutes.

G. Adjourn:

Notice of Electronic or telephone participation:

NOTICE OF POSSIBLE ELECTRONIC OR TELEPHONIC PARTICIPATION One or more members of the City Council may participate electronically or telephonically pursuant to UCA 52-4-7.8

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Christy Ballard, City Recorder, (435) 635-2581, at least 48 hours in advance.

Certificate of Posting

The undersigned City Recorder does hereby certify that the agenda was sent to each member of the governing body, sent to the Spectrum newspaper, posted on the State website at <http://pmn.utah.gov>, posted on the La Verkin City website at www.laverkin.org and at the city office buildings

111 S. Main and 435 N. Main on July 14, 2023

Christy Ballard, City Recorder

La Verkin City
Invoice Register: 6/28/2023 to 7/12/2023 - All Invoices

7/13/2023

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
RFD 100041385.	*Payne, Torie	51147	7/1/2023	7/1/2023	\$82.37	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100041385 - *Payne, Torie
061723	*Valle, Maria	51148	7/3/2023	6/17/2023	\$200.00	102331	Building/Park Rental deposit	Refund building rental deposit
062323	Aguilar, Brandy		7/10/2023	6/23/2023	\$100.00	102331	Building/Park Rental deposit	Deposit return on chairs
36716	ALPHA ENGINEERING CO	51150	6/30/2023	6/16/2023	\$447.00	103691	Subdivision set up fee	Quit claim deed for Lee and Lowney parcel
1071887	ALSCO	51151	6/30/2023	6/14/2023	\$53.86	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					1.62	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.77	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.23	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.69	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					17.24	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					11.85	516340.250	O&M EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.23	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					1.62	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					2.69	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					3.23	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					2.69	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
1073038	ALSCO	51151	6/30/2023	6/21/2023	\$55.80	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					1.66	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.91	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.35	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.79	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					17.86	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					12.28	516340.250	O&M EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.35	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					1.67	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					2.79	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					3.35	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					2.79	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
1074185	ALSCO		7/10/2023	6/28/2023	\$53.86	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					1.62	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.77	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.23	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.69	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					17.24	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					11.85	516340.250	O&M EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.23	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					1.62	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					2.69	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					3.23	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					2.69	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
	Vendor Total:					\$163.52		
28759	ARCHIVE SOCIAL, INC.		7/10/2023	7/3/2023	\$2,988.00	104620.610	Comm COMMUNITY DEVELOP	Work on Social Media Sites
PO# 4925					2,988.00			

La Verkin City
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7/13/2023

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395348	ASCAP	51152	7/3/2023	6/19/2023	\$15.00	104620.610	Comm COMMUNITY DEVELOP	License fees for Music
063023	Bennett, Kevin R		7/10/2023	6/30/2023	\$1,702.95	104140.310	Admin ATTORNEY/IN HOUSE	Kevin's end of year expenses
JULY23-1800	BLOMQUIST HALE CONSULTING GR		7/10/2023	7/1/2023	\$91.80	101562	PEHIP/AFLAC Insurance Clearin	Employee assistance coverage
1013932 PO# 4915	Bruce Electric Contractors, Inc		7/10/2023	6/30/2023	\$2,528.00	104510.470	Parks IMPACT FEES	Riverwood Park Camera's
1013933 PO# 4916	Bruce Electric Contractors, Inc		7/10/2023	6/30/2023	\$3,086.00	104510.470	Parks IMPACT FEES	Work for Camera's & Future Bathrooms
1013934 PO# 4921	Bruce Electric Contractors, Inc	51153	7/3/2023	6/21/2023	\$1,763.00	104410.745	Streets STREET IMPROVEME	Encloser for sprinkler box for Riverwood Park (vandalism)
1013935 PO# 4920	Bruce Electric Contractors, Inc	51153	7/3/2023	6/21/2023	\$1,183.00	104410.745	Streets STREET IMPROVEME	Encloser and outlet for sprinkler clock (for vandalism)
1013939 PO# 4922	Bruce Electric Contractors, Inc	51153	7/3/2023	6/21/2023	\$698.00	104410.745	Streets STREET IMPROVEME	Repair to 2 street lights in Riverwood
	Vendor Total:				\$9,258.00			
061423	BUCK'S ACE HARDWARE	51154	7/3/2023	6/14/2023	\$7.03	104210.240	Police OFFICE EXPENSE, SUP	Supplies
347023	BUCK'S ACE HARDWARE	51154	6/30/2023	6/12/2023	\$11.32	104510.250	Parks EQUIPMENT OPERATIN	Park repair supplies
347114	BUCK'S ACE HARDWARE	51154	6/30/2023	6/14/2023	\$21.27	104510.250	Parks EQUIPMENT OPERATIN	Park repair supplies
347135	BUCK'S ACE HARDWARE	51154	7/3/2023	6/15/2023	\$21.35	104253.270	Animal B&G OPERATIONS AN	Tire
347267	BUCK'S ACE HARDWARE	51154	6/30/2023	6/21/2023	\$32.03	536310.450	Irrigation WATER MAIN REPAIR	Irrigation repair supplies
347297	BUCK'S ACE HARDWARE	51154	6/30/2023	6/22/2023	\$12.45	104510.250	Parks EQUIPMENT OPERATIN	Park repair supplies
3473523	BUCK'S ACE HARDWARE	51154	6/30/2023	6/24/2023	\$29.36	104160.270	Bldg B&G OPERATION AND M	tape measure
					0.87	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.47	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.76	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					9.40	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					6.46	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					1.76	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.88	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					1.47	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					1.76	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					1.47	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
347609	BUCK'S ACE HARDWARE		7/10/2023	7/5/2023	\$16.01	104160.270	Bldg B&G OPERATION AND M	hose
					0.49			

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					1.12	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.96	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.80	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					5.12	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					3.52	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					0.96	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.48	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					0.80	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					0.96	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					0.80	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
	Vendor Total:				\$150.82			
644694455	CenturyLink	51155	7/3/2023	6/12/2023	\$316.17		Admin UTILITIES	435 N Main
949-0623	CenturyLink	51155	7/3/2023	6/19/2023	\$53.45		Animal EQUIPMENT OPERATI	DSL @ animal control
979-0623	CenturyLink	51155	7/3/2023	6/7/2023	\$73.05		Irrigation EQUIPMENT OPERA	DSL @ Filter station
	Vendor Total:				\$442.67			
04132023	Citi Cards		7/3/2023	4/13/2023	\$148.38		Admin BOOKS, SUBSCRIPTION	Kyle G membership
061423 PO# 4901	Citi Cards		7/3/2023	6/14/2023	\$635.00		Admin TRAVEL & TRAINING	ICMA Annual Conference Registration
12844396 PO# 4902	Citi Cards		7/3/2023	6/14/2023	\$314.38		Comm COMMUNITY DEVELOP	Equipment for Events
2259-1233	Citi Cards		7/3/2023	6/26/2023	\$54.00		Comm COMMUNITY DEVELOP	Website hosting
4642908252 PO# 4904	Citi Cards		7/3/2023	6/15/2023	\$912.10		Comm COMMUNITY DEVELOP	Laptop for Rec Director
515003	Citi Cards		7/10/2023	7/1/2023	\$379.61		Admin TELEPHONE/COMMUNI	Phones
9170666 PO# 4912	Citi Cards		7/3/2023	6/27/2023	\$17.06		Comm COMMUNITY DEVELOP	Laptop Case for Recreation Department
9867 PO# 4909	Citi Cards		7/3/2023	6/26/2023	\$4,245.00		Comm COMMUNITY DEVELOP	Christmas Tree Growth - 24' to 26'
	Vendor Total:				\$6,705.53			
062123	Davis Food & Drug #4/Farmers Market	51156	6/30/2023	6/21/2023	\$5.49		Bldg B&G OPERATION AND M	Wrench
					0.18	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.38	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.33	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.27	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.76	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					1.21	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					0.33	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.16	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel

La Verkin City
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7/13/2023

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062623 PO# 4913	Davis Food & Drug #4/Farmers Market	51156	7/3/2023	6/27/2023	\$1,805.94	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					1,616.97	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					188.97	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
063023	Davis Food & Drug #4/Farmers Market		7/10/2023	6/30/2023	\$180.42	104620.610	Comm COMMUNITY DEVELOP	Blackstone grills with covers
					180.42	104620.610	Comm COMMUNITY DEVELOP	Propane for the grills
070523	Davis Food & Drug #4/Farmers Market		7/10/2023	7/5/2023	\$8.99	104540.610	Rec EVENTS, FAIRS, & FESTI	4th of July supplies
					0.26	104160.270	Bldg B&G OPERATION AND M	rope
					0.63	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.54	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.45	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.88	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					1.98	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					0.54	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.27	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					0.45	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					0.54	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					0.45	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
07523	Davis Food & Drug #4/Farmers Market		7/10/2023	7/5/2023	\$34.99	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					1.04	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.10	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.75	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					11.20	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					7.70	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					2.10	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					1.05	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					1.75	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					2.10	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					1.75	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					\$2,035.83			
80226012	DeLage Landen Financial Services		7/10/2023	6/24/2023	\$269.39	104140.240	Admin OFFICE EXPENSE, SUP	
					121.23	104140.310	Admin ATTORNEY/IN HOUSE	
					32.33	516660.240	Admin OFFICE EXPENSE, SUP	
					15.47	536310.240	Irrigation OFFICE EXPENSE, S	
					28.94	556350.240	Drainage OFFICE EXPENSE, S	
					\$550.00	104540.610	Rec EVENTS, FAIRS, & FESTI	Foam Machine for Water Days
1092 PO# 4900	DJ LEX	51157	6/30/2023	6/14/2023	\$550.00			
3269-0623	Dominion Energy	51158	7/3/2023	6/20/2023	\$26.98	104140.280	Admin UTILITIES	111 S Main Street
					13.45	104210.280	Police UTILITIES	111 S Main Street
9275-0623	Dominion Energy	51158	7/3/2023	6/20/2023	\$7.16	104510.280	Parks UTILITIES	Park shop
					7.16			
9924-0623	Dominion Energy	51158	7/3/2023	6/20/2023	\$7.16	104140.280	Admin UTILITIES	435 N Main steet
					7.16			
474120230701	EMI Health	51159	7/3/2023	6/19/2023	\$440.10	101562	PEHP/AFLAC Insurance Cleanin	Dental Insurance
					440.10			

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7/13/2023

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063023	Empire Waste Services		7/10/2023	6/30/2023	\$442.12		Admin UTILITIES	City Inspect
					318.33	104140.280	Admin UTILITIES	Equipment repairs and Fuel
					110.53	516660.280	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					13.26	556350.250		Equipment repairs and Fuel
230273	ENFUSION TECHNOLOGIES		7/11/2023	7/5/2023	\$2,500.00		Bldg B&G OPERATION AND M	Equipment repairs and Fuel
PO# 4947					75.00	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					175.00	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					150.00	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					800.00	104410.745	Parks EQUIPMENT OPERATI	Equipment repairs and Fuel
					125.00	104510.250	O&M EQUIPMENT OPERATI	Equipment repairs and Fuel
					550.00	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					150.00	516340.450	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					75.00	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					125.00	536310.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					150.00	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					125.00	556350.440		Equipment repairs and Fuel
RI0701231	GUBLER, KYLE W	51160	7/11/2023	7/11/2023	\$500.00		Admin EQUIPMENT OPERATI	Car allowance
					500.00	104140.250		
97308967-1	H&E Equipment Services, Inc.	51161	6/30/2023	6/12/2023	\$2,278.88		Bldg B&G OPERATION AND M	Repair to Mini excavator
PO# 4898					64.88	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					218.04	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					129.75	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					225.35	104410.745	Parks EQUIPMENT OPERATI	Equipment repairs and Fuel
					151.96	104510.250	O&M EQUIPMENT OPERATI	Equipment repairs and Fuel
					642.43	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					175.75	516340.450	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					75.88	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					191.46	536310.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					211.92	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					191.46	556350.440		Equipment repairs and Fuel
PR063023-6099	Health Equity		7/5/2023	7/5/2023	\$190.00		Health Savings Account	PEHP Health Equity
					190.00	102224		
2082324	HUMANE SOCIETY OF UTAH ST. GEO		7/10/2023	6/28/2023	\$102.25		Animal EQUIPMENT OPERATI	Joey- neuter + rabies
					102.25	104253.250		
2023-2124	HURRICANE CITY JUSTICE COURT	51162	7/3/2023	6/15/2023	\$241.25		Police JUSTICE COURT	Reimbursement for Indigent Council
					241.25	104121.240		
2023-2131	HURRICANE CITY JUSTICE COURT		7/10/2023	6/29/2023	\$250.00		Police JUSTICE COURT	July 2023 Court billing
					250.00	104121.240		
					\$491.25			
060523	HURRICANE CITY POWER		7/10/2023	6/5/2023	\$21.67		Admin UTILITIES	LaVerkin City sign power
					21.67	104140.280		
11+631	HURRICANE CITY WATER DEPT		7/10/2023	6/30/2023	\$946.95		O&M PRODUCT OR SERVICE	Power for Ash Creek Springs @17%
					492.53	516340.410	O&M PRODUCT OR SERVICE	Chlorine and cilnder rental
					454.42	516340.410		
062823	Intermountain WorkMed		7/10/2023	6/26/2023	\$46.00		Animal EQUIPMENT OPERATI	Drug screen post accident
					46.00	104253.250		

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3000-1589 PO# 4945	INTERSTATE ROCK		7/11/2023	6/29/2023	\$25,000.00	104410.745	Streets STREET IMPROVEME	100 S Road improvements
420450 PO# 4919	INTERSTATE ROCK	51163	7/3/2023	6/21/2023	\$105,115.50	104410.745	Streets STREET IMPROVEME	Re-paving 450 - 420 N
	Vendor Total:				\$130,115.50			
372820 PO# 4944	JARAMILLO LANDSCAPING		7/11/2023	6/29/2023	\$6,310.00	104410.745	Streets STREET IMPROVEME	100 S Road improvement landscaping clean up
061723	JOHNSON, MARIDEE	51164	6/30/2023	6/17/2023	\$223.88	104540.610	Rec EVENTS, FAIRS, & FESTI	20' Garland
					115.29	104540.610	Rec EVENTS, FAIRS, & FESTI	4th of July Supplies
					15.87	104540.610	Rec EVENTS, FAIRS, & FESTI	24th of July supplies
					67.22	104540.610	Rec EVENTS, FAIRS, & FESTI	4th of July Royalty float
					25.50	104540.610	Rec EVENTS, FAIRS, & FESTI	
063023	JOHNSON, MARIDEE		7/10/2023	6/30/2023	\$2,664.46	104540.610	Rec EVENTS, FAIRS, & FESTI	Princess embroidery
					5.34	104540.610	Rec EVENTS, FAIRS, & FESTI	Princess Tiara
					125.00	104540.610	Rec EVENTS, FAIRS, & FESTI	2 wireless microphones
					638.36	104540.610	Rec EVENTS, FAIRS, & FESTI	2 15" speakers
					830.52	104540.610	Rec EVENTS, FAIRS, & FESTI	Wireless Audio, 2 reusable water balloons, carry bag, mixer, 2 bass pedals,
					932.33	104540.610	Rec EVENTS, FAIRS, & FESTI	Sashes for Princess
	Vendor Total:				132.91	104540.610	Rec EVENTS, FAIRS, & FESTI	
062623	LaVerkin City Petty Cash	51165	7/5/2023	6/26/2023	\$40.00	104160.270	Blgd B&G OPERATION AND M	Equipment repairs and Fuel
					1.20	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.80	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.40	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.00	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					12.80	104410.745	O&M EQUIPMENT OPERATI	Equipment repairs and Fuel
					8.80	516340.250	O&M EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.40	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					1.20	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					2.00	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					2.40	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					2.00	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
070423	LaVerkin City Petty Cash	51165	7/5/2023	7/5/2023	\$27.00	104540.610	Rec EVENTS, FAIRS, & FESTI	July 4th Race prize
	Vendor Total:				27.00			
2023 PO# 4930	Leavenworth, Joshua	51166	7/3/2023	6/14/2023	\$500.00	104620.610	Comm COMMUNITY DEVELOP	LaVerkin City Scholarship winner
2023 PO# 4929	Leavenworth, Kaylee	51167	7/3/2023	6/14/2023	\$500.00	104620.610	Comm COMMUNITY DEVELOP	La Verkin City Scholarship winner
228819057 PO# 4907	LEGACY EVENTS & RENTALS	51168	6/30/2023	6/26/2023	\$1,120.49	104540.610	Rec EVENTS, FAIRS, & FESTI	Water Days Rentals
EA1289699	Les Olson		7/10/2023	6/28/2023	\$591.84	104140.240	Admin OFFICE EXPENSE. SUP	
					256.73			

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73605	MEGA-PRO INTERNATIONAL	51169	7/3/2023	6/20/2023	\$45.00	104210.250	Police EQUIPMENT OPERATIN	Badge ad to shirt
812254	NAPA AUTO PARTS		7/10/2023	6/26/2023	\$8.16	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					0.24	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.57	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.41	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.49	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.61	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					1.80	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					0.49	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.24	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					0.41	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					0.49	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					0.41	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
813702	NAPA AUTO PARTS		7/10/2023	7/5/2023	\$5.40	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					0.25	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.50	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.45	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.25	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.60	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					1.10	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					0.30	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.15	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					0.25	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					0.30	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					0.25	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
	Vendor Total:				\$13.56			
061823	NATURES MAID CLEANING		7/3/2023	6/18/2023	\$200.00	104160.250	Bldg EQUIPMENT OPERATING	Cleaning 435 N Main
					100.00	104160.270	Bldg B&G OPERATION AND M	Cleaning 435 N Main
1295	NATURES MAID CLEANING		7/10/2023	6/30/2023	\$200.00	104160.250	Bldg EQUIPMENT OPERATING	Cleaning 435 N Main
					100.00	104160.270	Bldg B&G OPERATION AND M	Cleaning 435 N Main
	Vendor Total:				\$400.00			
RFD 100040751.	Nelson, Stephen & Maddison	51171	7/3/2023	7/3/2023	\$71.38	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100040751 - Nelson, Stephen & Maddison
062123	PEHP	51172	7/3/2023	6/21/2023	\$23,662.00	101562	PEHP/AFLAC Insurance Clearin	Employee health insurance
					23,662.00			
RFD 100040934.	Phend, Tim	51173	6/30/2023	6/30/2023	\$76.85	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100040934 - Phend, Tim
					76.85			
53584061223	Preston's Mobile Shredding		7/7/2023	6/12/2023	\$39.95	104140.240	Admin OFFICE EXPENSE, SUP	
					17.98	104140.310	Admin ATTORNEY/IN HOUSE	
					4.79			

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08969 PO# 4941	PRIMARY ARMS		7/11/2023	6/29/2023	10.39	516660.240	Admin OFFICE EXPENSE, SUP	
655248 PO# 4939	PRO FORCE		7/11/2023	6/29/2023	2.79	536310.240	Irrigation OFFICE EXPENSE, S	
70568	ROADRUNNER AUTOMOTIVE AND DI	51174	7/3/2023	6/14/2023	4.00	556350.240	Drainage OFFICE EXPENSE, S	
70603	ROADRUNNER AUTOMOTIVE AND DI	51174	7/3/2023	6/19/2023	\$1,271.00	104210.240	Police OFFICE EXPENSE, SUP	Weapon accessories
	Vendor Total:				\$2,931.81	104253.270	Animal B&G OPERATIONS, AN	Commando 11.5
0016-0623	ROCKY MOUNTAIN POWER	51175	7/3/2023	6/14/2023	\$74.66	104210.450	Police VEHICLE MAINTANCE	LOF 22 Dodge Ram
0017-0623	ROCKY MOUNTAIN POWER	51175	7/3/2023	6/21/2023	\$88.39	104210.450	Police VEHICLE MAINTANCE	LOF, brakes
	Vendor Total:				\$163.05			
0024-0623	ROCKY MOUNTAIN POWER	51175	7/3/2023	6/14/2023	\$149.13	104253.280	Animal UTILITIES	Animal shelter
					149.13			
					\$3,820.96			
					734.73	104140.280	Admin UTILITIES	435 N Main + 1/2 111 S Main
					236.08	104210.280	Police UTILITIES	1/2 111 S Main
					2,400.52	104410.280	Streets UTILITIES	Street lights
					112.41	104510.280	Parks UTILITIES	Parks
					315.50	516340.280	O&M UTILITIES	Pump station
					21.72	536310.250	Irrigation EQUIPMENT OPERA	Filter station
0024-0623	ROCKY MOUNTAIN POWER	51175	7/3/2023	6/14/2023	\$48.17	104510.280	Parks UTILITIES	Cemetery shop
	Vendor Total:				48.17			
20933	Rolling Rock Concrete		7/10/2023	5/25/2023	\$384.00	104410.745	Streets STREET IMPROVEME	2 yards of concrete
6750319	SCHOLZEN PRODUCTS CO INC	51177	6/30/2023	6/12/2023	\$12.38	104510.250	Parks EQUIPMENT OPERATIN	Greenback
6750849	SCHOLZEN PRODUCTS CO INC	51177	6/30/2023	6/13/2023	\$363.59	104510.250	Parks EQUIPMENT OPERATIN	Park repair supplies
6752455	SCHOLZEN PRODUCTS CO INC	51177	6/30/2023	6/20/2023	\$150.99	536310.450	Irrigation WATER MAIN REPAIR	Irrigation repair supplies
6752526	SCHOLZEN PRODUCTS CO INC	51177	6/30/2023	6/20/2023	\$4.24	516340.440	O&M NEW SERVICES	Bronze tee
67525263	SCHOLZEN PRODUCTS CO INC	51177	6/30/2023	6/20/2023	\$4.24	516340.450	O&M SYSTEMS MAINTENANC	Bronze tee
6753605	SCHOLZEN PRODUCTS CO INC	51177	6/30/2023	6/26/2023	\$146.00	104160.270	Bldg B&G OPERATION AND M	Square tube
					4.38	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					10.22	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					7.30	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					8.76	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					46.72	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					32.12	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					8.76	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					4.38	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					7.30	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					8.76	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel

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6753813	SCHOLZEN PRODUCTS CO INC	51177	6/30/2023	6/26/2023	\$22.91	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
6754298	SCHOLZEN PRODUCTS CO INC	51177	6/30/2023	6/27/2023	\$64.06	536310.450	Irrigation WATER MAIN REPAIR	Irrigataion repair supplies
6754744	SCHOLZEN PRODUCTS CO INC		7/10/2023	6/29/2023	\$64.56	104510.250	Parks EQUIPMENT OPERATIN	Park repair supplies
					1.94	104160.270	Bldg B&G OPERATION AND M	Gloves
					4.52	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.87	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.23	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					20.66	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					14.20	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					3.87	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					1.94	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					3.23	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					3.87	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					3.23	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
6755730	SCHOLZEN PRODUCTS CO INC		7/10/2023	7/5/2023	\$22.02	104510.250	Parks EQUIPMENT OPERATIN	Sprinklers for Cresent park
6756094	SCHOLZEN PRODUCTS CO INC		7/10/2023	7/6/2023	\$240.78	104510.250	Parks EQUIPMENT OPERATIN	Sprinklers for Vintage park
6756104	SCHOLZEN PRODUCTS CO INC		7/10/2023	7/6/2023	\$83.00	104160.270	Bldg B&G OPERATION AND M	Marking flags and purple paint
					5.81	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					4.98	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					4.15	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					26.56	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					18.26	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					4.98	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					2.49	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					4.15	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					4.98	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					4.15	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					\$1,178.77			
353178	Southwest Utah Public Health Departme		7/10/2023	7/1/2023	\$125.00	516660.450	Admin SYSTEMS MAINTENAN	Water sample testing
2139 PO# 4928	St. George Southwest Awning	51179	7/3/2023	6/12/2023	\$4,400.00	104253.270	Animal B&G OPERATIONS AN	Solid awning for Animal Shelter
761128-1072	STAPLES	51180	7/3/2023	6/21/2023	\$27.72	104140.240	Admin OFFICE EXPENSE, SUP	
					12.47	104140.310	Admin ATTORNEY/IN HOUSE	
					3.33	516660.240	Admin OFFICE EXPENSE, SUP	
					7.26	536310.240	Irrigation OFFICE EXPENSE, S	
					1.89	556350.240	Drainage OFFICE EXPENSE, S	
					2.77			
063023	State Of Utah		7/10/2023	6/30/2023	\$132.35	103221	Building Permits	Building permit fee surcharge
R10701233	STEGELICH, RYKER	51181	7/1/2023	7/1/2023	\$400.00	104510.120	Parks PART TIME EMPLOYEE	Website / social media

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0135050	SUNRISE ENGINEERING INC		7/10/2023	6/30/2023	\$500.00	104240.460	Inspect ENGINEER	Cloud SMART GIS services
134829	SUNRISE ENGINEERING INC		7/10/2023	6/27/2023	\$814.25		Subdivision set up fee	Pah Tempe Hot Springs
					71.50	103691	Parks RAP Tax	Rim to River Trail
					250.25	104510.480	O&M EQUIP EXP / CAPITAL IM	Sunset view booster pump review
					492.50	516340.740		
	Vendor Total:				\$1,314.25			
061723	TDS BAJA Broadband	51183	7/3/2023	6/17/2023	\$78.94	104140.290	Admin TELEPHONE/COMMUNI	DSL
					15.79	104253.280	Animal UTILITIES	PHONE
					11.84	104253.280	Admin TELEPHONE & COMMU	DSL
					24.47	516660.290	Irrigation TELEPHONE & COM	DSL
					13.42	536310.290	Drainage TELEPHONE & COM	DSL
					13.42	556350.290		
PPP0623	TDS BAJA Broadband		7/10/2023	6/23/2023	\$49.99		Parks UTILITIES	Cameras
					49.99	104510.280		
RRP0623	TDS BAJA Broadband		7/10/2023	6/23/2023	\$49.99		Parks UTILITIES	Cameras
					49.99	104510.280		
VP0623	TDS BAJA Broadband	51183	7/3/2023	6/6/2023	\$106.28		Parks UTILITIES	Cameras
					106.28	104510.280		
ZVP0623	TDS BAJA Broadband	51183	7/3/2023	6/17/2023	\$106.28		Admin TELEPHONE/COMMUNI	DSL
					21.26	104140.290	Animal UTILITIES	PHONE
					15.94	104253.280	Admin TELEPHONE & COMMU	DSL
					32.94	516660.290	Irrigation TELEPHONE & COM	DSL
					18.07	536310.290	Drainage TELEPHONE & COM	DSL
					18.07	556350.290		
	Vendor Total:				\$391.48			
07012023	U.S. POSTAL SERVICE	51141	7/3/2023	7/3/2023	\$643.01		Admin OFFICE EXPENSE, SUP	
					289.65	104140.240	Admin ATTORNEY/IN HOUSE	
					77.16	104140.310	Admin OFFICE EXPENSE, SUP	
					167.18	516660.240	Irrigation OFFICE EXPENSE, S	
					40.15	536310.240	Drainage OFFICE EXPENSE, S	
					68.87	556350.240		
35261 PO# 4910	Utah Barricade Company	51184	7/3/2023	6/26/2023	\$4,469.00		Comm COMMUNITY DEVELOP	Ballon Light for Fairs and Festivals
					4,469.00	104620.610		
PR063023-501	UTAH RETIREMENT SYSTEMS		7/5/2023	7/5/2023	\$11,464.20		Retirement Payable	401K
					408.80	102223	Retirement Payable	Retirement
					10,105.40	102223	Retirement Payable	401K Loan
					100.00	102223	Retirement Payable	457
					500.00	102223	Retirement Payable	Roth IRA
					350.00	102223		
PR063023-449	Utah State Tax Commission		7/5/2023	7/5/2023	\$2,330.70		State Withholding	State Income Tax
					2,330.70	102222		
9937207975	VERIZON WIRELESS	51186	7/3/2023	6/13/2023	\$731.58		Admin TELEPHONE/COMMUNI	
					105.40	104140.290	Police TELEPHONE	
					239.06	104210.290	Victims TELEPHONE	
					41.00	104230.290		

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RFD 100041275.	Wandering River	51187	7/1/2023	7/1/2023	\$124.05 124.05	104253.250 516660.290 536310.290 556350.290	Animal EQUIPMENT OPERATI Admin TELEPHONE & COMMU Irrigation TELEPHONE & COM Drainage TELEPHONE & COM	Deposit Refund: 100041275 - Wandering River
1962483	WASHINGTON CO SOLID WASTE	51188	7/3/2023	6/13/2023	\$5.94	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					0.15	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.42	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.36	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.30	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.90	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					1.31	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					0.36	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.18	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					0.30	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					0.36	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					0.30	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
53167	WCWCD	51189	7/3/2023	6/20/2023	\$3,124.89	516340.410	O&M PRODUCT OR SERVICE	Development surcharge
53177	WCWCD	51189	7/3/2023	6/20/2023	\$6,743.70 6,743.70	516340.440	O&M NEW SERVICES	Residential connections
	Vendor Total:				\$9,868.59			
R10701234	Weeks, James	ACH10705231310.7220	7/1/2023	7/1/2023	\$1,500.00	104140.311	Admin ATTORNEY	
062023	ZIONS FIRST NATIONAL BANK CC		6/30/2023	6/20/2023	\$30.66	104160.270	Bldg B&G OPERATION AND M	Supplies
					0.92	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.15	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.84	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.53	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					9.81	104410.745	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					6.75	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					1.84	516340.450	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					0.92	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					1.53	536310.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					1.84	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					1.53	556350.440		
062723	ZIONS FIRST NATIONAL BANK CC		7/10/2023	6/27/2023	\$114.68	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					3.45	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					8.03	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					5.73	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					6.88	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					36.70	104410.745	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					25.23	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					6.88	516340.450	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					3.44	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					5.73	536310.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					6.88	556350.250		

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7/13/2023

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name.	Description
062823	ZIONS FIRST NATIONAL BANK CC		7/10/2023	6/28/2023	\$202.84	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					5.73			
					6.09	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					14.20	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					12.17	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					10.14	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					64.91	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					44.62	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					12.17	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					6.09	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					10.14	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					12.17	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					10.14	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
1004	ZIONS FIRST NATIONAL BANK CC		6/30/2023	6/21/2023	\$207.63		Bldg B&G OPERATION AND M	Replace broken exhaust, spark plugs and wires
					6.23	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					14.53	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					12.46	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					10.38	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					66.44	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					45.68	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					12.46	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					6.23	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					10.38	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					12.46	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					10.38	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
124289560 PO# 4948	ZIONS FIRST NATIONAL BANK CC		7/11/2023	7/5/2023	\$1,088.52		Bldg B&G OPERATION AND M	Amount after insurance paid on Luis truck damage
					32.65	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					76.32	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					65.30	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					348.29	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					54.42	104510.250	Parks EQUIPMENT OPERATIN	Equipment repairs and Fuel
					239.45	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					65.30	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					32.65	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					54.42	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					65.30	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					54.42	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
2000035	ZIONS FIRST NATIONAL BANK CC		7/3/2023	6/13/2023	\$157.63		Police OFFICE EXPENSE, SUP	supplies
					157.63	104210.240	Streets STREET IMPROVEME	Inspect clutches and belt on Polaris
2162749	ZIONS FIRST NATIONAL BANK CC		6/30/2023	6/20/2023	\$499.43		Bldg B&G OPERATION AND M	Mini excavator for work load
					499.43	104410.745	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
							Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
							Streets STREET IMPROVEME	Equipment repairs and Fuel
42A0697C PO# 4938	ZIONS FIRST NATIONAL BANK CC		7/11/2023	6/28/2023	\$675.73		Bldg B&G OPERATION AND M	Mini excavator for work load
					20.27	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					47.30	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					40.54	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					216.23	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel

La Verkin City

Invoice Register: 6/28/2023 to 7/12/2023 - All Invoices

7/13/2023

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
4525801	ZIONS FIRST NATIONAL BANK CC		7/10/2023	6/29/2023	\$41.98	104253.250	Animal EQUIPMENT OPERATI	Cable ties, privacy windscreen mesh
9067743883	ZIONS FIRST NATIONAL BANK CC		7/10/2023	6/29/2023	\$213.49	104210.230	Police TRAVEL & TRAINING	Red dot
	Vendor Total:				\$3,232.59			
PR063023-234	ZIONS FIRST NATIONAL BANK.	07052023	7/5/2023	7/5/2023	\$12,070.25		FICA & FWT Withholding	Social Security Tax
					6,669.52	102221	FICA & FWT Withholding	Medicare Tax
					1,559.92	102221	FICA & FWT Withholding	Federal Income Tax
					3,840.81	102221	FICA & FWT Withholding	Federal Income Tax
					Total:	\$262,782.91		
					24,193.90	101562	GL Account Summary	
					12,070.25	102221	PEHP/AF/LAC Insurance Cleanin	
					2,330.70	102222	FICA & FWT Withholding	
					11,464.20	102223	State Withholding	
					190.00	102224	Retirement Payable	
					300.00	102331	Health Savings Account	
					132.35	103221	Building/Park Rental deposit	
					518.50	103691	Building Permits	
					491.25	104121.240	Subdivision set up fee	
					148.38	104140.210	Police JUSTICE COURT	
					635.00	104140.230	Admin BOOKS, SUBSCRIPTION	
					698.06	104140.240	Admin TRAVEL & TRAINING	
					500.00	104140.250	Admin OFFICE EXPENSE, SUP	
					1,411.51	104140.280	Admin EQUIPMENT OPERATIN	
					522.06	104140.290	Admin UTILITIES	
					1,931.02	104140.310	Admin TELEPHONE/COMMUNI	
					1,500.00	104140.311	Admin ATTORNEY/IN HOUSE	
					200.00	104160.250	Admin ATTORNEY	
					427.88	104160.270	Blgd EQUIPMENT OPERATING	
					213.49	104210.230	Blgd B&G OPERATION AND M	
					1,435.66	104210.240	Police TRAVEL & TRAINING	
					45.00	104210.250	Police OFFICE EXPENSE, SUP	
					249.61	104210.280	Police EQUIPMENT OPERATIN	
					239.06	104210.290	Police UTILITIES	
					163.05	104210.450	Police TELEPHONE	
					41.00	104230.290	Police VEHICLE MAINTANCE	
					598.50	104240.250	Victims TELEPHONE	
					500.00	104240.460	Inspect EQUIPMENT OPERATI	
					335.68	104253.250	Animal EQUIPMENT OPERATI	
					7,353.16	104253.270	Animal B&G OPERATIONS AN	
					176.91	104253.280	Animal UTILITIES	
					514.08	104410.250	Streets EQUIPMENT OPERATI	
					2,400.52	104410.280	Streets UTILITIES	
					142,916.21	104410.745	Streets STREET IMPROVEME	
					400.00	104510.120	Parks PART TIME EMPLOYEE	

La Verkin City
Invoice Register: 6/28/2023 to 7/12/2023 - All Invoices

7/13/2023

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name.	Description
					1,113.05	104510.250	Parks EQUIPMENT OPERATIN	
					374.00	104510.280	Parks UTILITIES	
					5,614.00	104510.470	Parks IMPACT FEES	
					250.25	104510.480	Parks RAP Tax	
					4,766.25	104540.610	Rec EVENTS, FAIRS, & FESTI	
					15,820.48	104620.610	Comm COMMUNITY DEVELOP	
					245,185.02		Total	
					354.65	512330	Turn on Fee/Renter Deposit	
					1,837.26	516340.250	O&M EQUIPMENT OPERATIN	
					315.50	516340.280	O&M UTILITIES	
					4,071.84	516340.410	O&M PRODUCT OR SERVICE	
					6,747.94	516340.440	O&M NEW SERVICES	
					505.84	516340.450	O&M SYSTEMS MAINTENANC	
					492.50	516340.740	O&M EQUIP EXP / CAPITAL IM	
					110.53	516660.280	Admin UTILITIES	
					231.53	516660.290	Admin TELEPHONE & COMMU	
					125.00	516660.450	Admin SYSTEMS MAINTENAN	
					15,202.72		Total	
					80.89	536310.240	Irrigation OFFICE EXPENSE, S	
					333.58	536310.250	Irrigation EQUIPMENT OPERA	
					71.49	536310.290	Irrigation TELEPHONE & COM	
					668.93	536310.450	Irrigation WATER MAIN REPAIR	
					1,154.89		Total	
					154.76	556350.240	Drainage OFFICE EXPENSE, S	
					551.03	556350.250	Drainage EQUIPMENT OPERA	
					71.49	556350.290	Drainage TELEPHONE & COM	
					463.00	556350.440	Drainage NEW SERVICES	
					1,240.28		Total	
					\$262,782.91		GL Account Summary Total	



City of LaVerkin

435 North Main St., La Verkin Utah, 84745

(435) 635-2581 Fax (435) 635-2104

www.laverkin.org

RESOLUTION R-2023-08 A RESOLUTION OPENING AND AMENDING THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, La Verkin City desires to amend the current year budget to show accurate revenues and expenditures; and

WHEREAS, Utah State requires political subdivisions to amend the budget by resolution;

NOW THEREFORE LET IT BE RESOLVED that the La Verkin City Council hereby adopts the FY 2023-2024 amended budget as set forth in Exhibit A, which is hereby incorporated as though fully set forth herein, to include the following fund amendments:

Budget Amendment 2023-2024

Fund	Description	Current Budget	Amended Budget
	General Fund		
	Revenues		
10	Total Taxes	\$ 1,804,737	\$ 1,834,851
10	Total Interest	\$ 30,000	\$ 73,000
10	Total General Fund Revenue	\$ 2,465,672	\$ 2,538,786
	Expenditures		
10	Total Parks	\$ 219,572	\$ 201,572
10	Total Recreation	\$ 118,000	\$ 209,114
10	Total Parks, Recreation, and Public Property	\$ 337,572	\$ 410,686
10	Total General Fund Expenditures	\$ 2,465,672	\$ 2,538,786

BE IT THEREFORE RESOLVED by the City Council of La Verkin, Utah that the FY 2023-2024 amended budget is adopted.

Passed this 19th day of July 2023.

LAVERKIN CITY

KELLY B. WILSON, Mayor

ATTEST:

CHRISTY BALLARD
City Recorder

La Verkin City

Budgeting Worksheet

10 10 General - 07/01/2023 to 07/10/2023

8.33% of the fiscal year has expired

Change in Net Position	2020	2021	2022	2022	2022	2023	Original	Revised	Worksheet
Revenue:	Actual	Actual	Actual	Actual	Budget	Actual	Budget	Budget	Notes
Taxes									
3110 Property Taxes	442,502	437,844	421,032	411,190	411,190	0	415,800	425,914	
3120 Property Taxes Delinquent	42,191	18,885	54,977	34,796	34,796	0	31,937	31,937	
3130 Sales & Use Tax	867,399	951,848	892,448	961,000	961,000	0	827,000	850,000	
3136 1/4% Sales Tax (Streets)	146,115	161,723	141,434	150,000	150,000	0	140,000	140,000	
3140 Franchise Tax	204,805	214,547	238,661	210,000	210,000	0	190,000	192,000	
3141 Telecommunications Tax	22,700	14,511	13,396	14,000	14,000	0	10,000	10,000	
3150 Transient Room Tax	137,298	147,041	122,619	130,000	130,000	0	110,000	110,000	
3160 RAP Tax	74,380	102,197	91,627	90,000	90,000	0	80,000	75,000	
Total Taxes	1,937,390	2,048,595	1,976,195	2,000,986	2,000,986	0	1,804,737	1,834,851	
Licenses and permits									
3210 Business License	14,305	15,889	16,715	16,000	16,000	0	14,000	14,000	
3221 Building Permits	124,618	110,931	39,880	37,750	37,750	0	37,750	37,750	
3225 Animal License	1,778	1,959	2,933	3,500	3,500	0	3,500	3,500	
3225.1 Animal Control Impounds	15,308	13,571	25,668	24,000	24,000	25	12,000	12,000	
Total Licenses and permits	156,008	142,349	85,196	81,250	81,250	25	67,250	67,250	
Intergovernmental revenue									
3332.1 Police Grant	83,534	40,776	4,572	35,000	35,000	0	20,000	20,000	
3334 State Grants	57,360	71,784	100,270	80,452	80,452	0	0	0	
3356 Class "C" Roads	227,939	205,637	237,676	220,000	220,000	0	200,000	200,000	
3357 Local Option Road Tax	81,941	84,360	79,287	80,000	80,000	0	75,000	75,000	
3358 State Liquor	5,420	6,740	7,040	7,000	7,000	0	5,500	5,500	
3360 Local grants	35,000	0	0	0	0	0	0	0	
Total Intergovernmental revenue	491,195	409,297	428,846	422,452	422,452	0	300,500	300,500	
Charges for services									
3225.2 Animal Control Contracts	41,075	36,274	30,000	30,000	30,000	0	30,000	30,000	
3430 Street Improvement Agreements	0	16,499	0	0	0	0	0	0	
Total Charges for services	41,075	52,773	30,000	30,000	30,000	0	30,000	30,000	
Fines and forfeitures									
3510 Court Fines	58,705	47,956	35,793	42,677	42,677	3,829	42,677	42,677	
Total Fines and forfeitures	58,705	47,956	35,793	42,677	42,677	3,829	42,677	42,677	
Interest									
3610 Interest Income	14,206	18,441	136,959	118,500	118,500	0	30,000	73,000	
Total Interest	14,206	18,441	136,959	118,500	118,500	0	30,000	73,000	
Miscellaneous revenue									
3470.1 Holiday / Theater	10	1,338	3,918	4,000	4,000	0	2,000	2,000	
3470.3 Royalty Fund Raisers	0	702	0	200	200	0	200	200	
3473 Sports Revenue	690	1,025	0	0	0	0	0	0	
3620 Rents & Concessions	1,720	2,553	6,789	4,500	4,500	27	2,000	2,000	
3622 Cell Tower Rent	15,939	14,885	16,556	15,500	15,500	1,400	15,500	15,500	
3640 Sale of fixed assets	0	54,605	0	0	0	0	0	0	
3650 Sale of Materials and Supplies	4,279	319	163	0	0	0	0	0	

La Verkin City

Budgeting Worksheet

10 10 General - 07/01/2023 to 07/10/2023

8.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
3690 Miscellaneous	100,632	183,269	26,679	30,000	0	30,000	30,000	
3691 Subdivision set up fee	0	1,301	8,534	0	50	0	0	
3695 Adopt a tree program	0	0	0	10,000	0	10,000	10,000	
3801.2 Impact fees - Public Safety	6,118	10,806	3,018	2,400	0	1,600	1,600	
3801.3 Impact fees - Streets	31,188	27,288	28,390	25,000	0	8,136	8,136	
3801.4 Impact fees - HCP	(6,342)	15,834	(15,328)	0	0	0	0	
3801.7 Impact fees - Parks & Recreation	146,520	120,472	13,024	39,072	0	39,072	39,072	
3806.10 Contributions from Other Entities	14,603	16,666	32,700	32,700	0	0	0	
Total Miscellaneous revenue	315,357	451,063	124,443	163,372	1,477	108,508	108,508	
Contributions and transfers								
3163 ARPA	0	263,094	263,094	263,094	0	0	0	
3165 CARES ACT	384,946	0	0	0	0	0	0	
3851 Transfer from Water	0	0	22,000	22,000	0	35,000	35,000	
3855 Transfer from Cemetery	6,000	6,000	6,000	6,000	0	12,000	12,000	
3857 Transfer from Drainage	0	0	35,000	35,000	0	35,000	35,000	
3990 Appropriation of Fund Balance	0	0	0	424,956	0	0	0	
Total Contributions and transfers	390,946	269,094	326,094	751,050	0	82,000	82,000	
Total Revenue:	3,404,881	3,439,568	3,143,525	3,610,287	5,331	2,465,672	2,538,786	
Expenditures:								
General government								
Council								
4111.110 Council WAGES	22,400	22,400	28,100	31,000	0	43,500	43,500	
4111.130 Council EMPLOYEE BENEFITS	2,109	2,109	2,663	3,000	0	4,200	4,200	
4111.220 Council YOUTH CITY COUNCIL	0	0	300	500	0	500	500	
4111.230 Council TRAVEL & TRAINING	1,589	6,878	5,222	7,700	0	7,700	7,700	
4111.250 Council EQUIPMENT OPERATING SUPPLIE	1,341	3,067	1,069	3,000	0	3,000	3,000	
Total Council	27,439	34,454	37,354	45,200	0	58,900	58,900	
Administrative								
4140.110 Admin SALARIES & WAGES	114,790	146,640	140,195	161,000	0	153,000	153,000	
4140.130 Admin EMPLOYEE BENEFITS	34,653	62,592	55,179	71,000	0	93,000	93,000	
4140.210 Admin BOOKS, SUBSCRIPTIONS & MEMBE	1,286	1,471	914	2,200	0	2,000	2,000	
4140.220 Admin PUBLIC NOTICES	483	1,159	205	2,000	0	1,500	1,500	
4140.230 Admin TRAVEL & TRAINING	871	4,631	4,289	7,500	0	5,000	5,000	
4140.240 Admin OFFICE EXPENSE, SUPPLIES & PO	35,655	13,157	11,838	14,000	290	12,000	12,000	
4140.245 CARES OFFICE EXPENSE, SUPPLIES & P	204,888	0	48	0	0	0	0	
4140.250 Admin EQUIPMENT OPERATING SUPPLIES	3,364	6,779	8,274	8,500	500	6,500	6,500	
4140.270 Admin B&G OPERATION AND MAINTENAN	0	1,245	303	0	0	0	0	
4140.280 Admin UTILITIES	15,853	23,823	26,597	33,000	(29)	20,000	20,000	
4140.290 Admin TELEPHONE/COMMUNICATIONS	3,874	2,451	4,718	9,000	0	9,000	9,000	
4140.310 Admin ATTORNEY/JIN HOUSE	8,702	10,961	9,073	8,700	77	8,000	8,000	
4140.311 Admin ATTORNEY	21,834	12,986	18,356	20,000	1,500	20,000	20,000	
4140.312 Admin AUDITOR	12,000	12,000	12,000	12,000	0	12,000	12,000	
4140.315 Admin COMPUTER EQUIPMENT	16,623	35,983	15,562	17,000	0	12,000	12,000	
4140.460 Admin CONTRACT SERVICES	0	48,200	0	5,800	0	5,000	5,000	
4140.510 Admin INSURANCE	26,180	35,740	1,850	30,000	0	30,000	30,000	

La Verkin City

Budgeting Worksheet

10 10 General - 07/01/2023 to 07/10/2023

8.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
4140.600 Admin BANK CHARGES	28,643	29,327	29,884	33,000	0	25,000	25,000	
4140.610 Admin MISCELLANEOUS SERVICES	21,288	6,108	10,553	14,000	0	8,000	8,000	
4140.810 Admin LEASE PAYMENTS	65,422	45,329	0	72,000	0	0	0	
4170.610 Admin ELECTIONS	0	6,967	0	0	0	6,500	6,500	
Total Administrative	616,409	507,549	349,838	520,700	2,338	428,500	428,500	
Buildings and grounds								
4160.110 Bldg SALARIES & WAGES	37,382	34,170	38,677	42,000	0	43,500	43,500	
4160.120 Bldg PART TIME EMPLOYEES	213	0	0	0	0	0	0	
4160.130 Bldg EMPLOYEE BENEFITS	24,723	19,321	22,508	26,000	0	32,500	32,500	
4160.250 Bldg EQUIPMENT OPERATING SUPPLIES	4,615	4,501	5,691	6,000	0	5,000	5,000	
4160.270 Bldg B&G OPERATION AND MAINTENANC	63,192	11,836	18,673	19,500	4	10,000	10,000	
Total Buildings and grounds	130,124	69,828	85,549	93,500	4	91,000	91,000	
Total General government	773,973	611,831	472,741	659,400	2,342	578,400	578,400	
Public safety								
Police								
4121.240 Police JUSTICE COURT	5,776	7,409	7,969	9,000	0	5,000	5,000	
4210.110 Police SALARIES & WAGES	246,436	324,941	386,621	402,000	0	414,500	414,500	
4210.111 Police GRANT WAGES	9,718	6,950	1,040	0	0	0	0	
4210.112 Police SALARIES & WAGES-CARES ACT	62,688	0	0	0	0	0	0	
4210.120 Police PART TIME EMPLOYEES	92,163	93,961	117,667	124,000	0	65,500	65,500	
4210.121 Police GRANT BENEFITS	920	646	102	0	0	0	0	
4210.130 Police EMPLOYEE BENEFITS	164,962	200,240	212,212	259,500	0	348,000	348,000	
4210.132 Police EMPLOYEE BENEFITS-CARES ACT	25,873	(1,456)	0	0	0	0	0	
4210.210 Police BOOKS & MEMBERSHIPS	429	260	435	800	0	800	800	
4210.230 Police TRAVEL & TRAINING	1,949	6,082	6,435	8,000	0	8,000	8,000	
4210.240 Police OFFICE EXPENSE, SUPPLIES & PO	10,616	5,778	4,078	6,000	0	6,000	6,000	
4210.250 Police EQUIPMENT OPERATING SUPPLIES	21,293	33,526	29,522	30,000	0	20,000	20,000	
4210.260 Police STATE LIQUOR	4,595	8,188	620	4,000	0	4,000	4,000	
4210.280 Police UTILITIES	2,658	6,174	7,057	10,000	0	3,700	3,700	
4210.290 Police TELEPHONE	6,988	5,784	4,456	5,000	0	5,000	5,000	
4210.315 Police COMPUTER EQUIPMENT	9,281	18,674	45,407	46,000	0	7,000	7,000	
4210.410 Police DAT/INVESTIGATION/DISPATCH	61,524	66,233	62,288	73,500	0	68,500	68,500	
4210.450 Police VEHICLE MAINTANCE	4,114	5,018	7,833	8,000	0	3,000	3,000	
4210.460 Police CONTRACT SERVICES	0	0	0	0	0	5,000	5,000	
4210.510 Police INSURANCE	0	0	500	0	0	0	0	
4210.610 Police MISC SUPPLIES	7,095	11,534	3,453	3,500	0	4,000	4,000	
4210.810 Police LEASE PAYMENTS	8,484	8,484	8,484	43,500	0	8,500	8,500	
Total Police	747,562	808,425	906,181	1,032,800	0	976,500	976,500	
Animal control								
4253.110 Animal SALARIES & WAGES	29	0	0	0	0	0	0	
4253.120 Animal PART TIME EMPLOYEES	26,829	32,915	32,639	40,000	0	50,000	50,000	
4253.130 Animal EMPLOYEE BENEFITS	2,821	3,196	4,172	4,500	0	5,000	5,000	
4253.230 Animal TRAVEL & TRAINING	0	320	627	650	0	1,000	1,000	
4253.250 Animal EQUIPMENT OPERATING SUPPLIE	2,562	3,295	14,694	16,000	0	2,500	2,500	
4253.270 Animal B&G OPERATIONS AND MAINTANC	977	2,326	11,807	16,000	0	4,500	4,500	

La Verkin City

Budgeting Worksheet

10 10 General - 07/01/2023 to 07/10/2023

8.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
4253.280 Animal UTILITIES	2,844	4,168	3,086	3,500	0	3,000	3,000	
4253.450 Animal VEHICLE MAINTENANCE	60	105	298	400	0	200	200	
4253.610 Animal MISC SUPPLIES	2,901	2,942	101	1,600	0	1,000	1,000	
4253.810 Animal TRUCK PAYMENT	3,847	11,000	0	0	0	0	0	
Total Animal control	42,870	60,267	67,425	82,650	0	67,200	67,200	
Victim services								
4230.110 Victims SALARIES & WAGES	52,417	53,807	63,559	67,000	0	0	0	
4230.130 Victims EMPLOYEE BENEFITS	38,042	39,708	42,182	43,000	0	0	0	
4230.230 Victims TRAVEL & TRAINING	100	912	1,464	1,600	0	0	0	
4230.240 Victims OFFICE EXPENSE, SUPPLIES & PO	500	556	35	480	0	0	0	
4230.250 Victims EQUIPMENT, OPERATING & SUPPL	0	0	15	0	0	0	0	
4230.270 Victims EMERGENCY FUND	229	0	125	500	0	0	0	
4230.290 Victims TELEPHONE	1,805	1,995	1,205	1,200	0	0	0	
4230.300 Victims FUEL	816	968	447	1,500	0	0	0	
4230.315 Victims COMPUTER EQUIPMENT	1,196	626	260	0	0	0	0	
4230.450 Victims VEHICLE MAINTENANCE	424	388	680	500	0	0	0	
4230.810 Victims LEASE PAYMENTS	4,350	2,662	2,610	2,650	0	0	0	
Total Victim services	99,879	101,624	112,583	118,430	0	0	0	
Total Public safety	890,311	970,316	1,086,189	1,233,880	0	1,043,700	1,043,700	
Inspections								
4240.110 Inspect SALARIES & WAGES	43,600	30,155	34,966	37,000	0	33,000	33,000	
4240.130 Inspect EMPLOYEE BENEFITS	29,914	13,184	13,444	16,700	0	25,500	25,500	
4240.220 Inspect BOOKS & MEMBERSHIPS	1,000	2,390	1,626	1,700	0	1,500	1,500	
4240.230 Inspect TRAVEL & TRAINING	500	5,628	2,541	2,600	0	1,500	1,500	
4240.250 Inspect EQUIPMENT OPERATING SUPPLIES	7,816	4,737	4,989	5,500	10	5,000	5,000	
4240.460 Inspect ENGINEER	28,430	111,181	12,517	15,000	1,155	12,000	12,000	
Total Inspections	111,261	167,274	70,083	78,500	1,165	78,500	78,500	
Highways and public improvements								
Highways								
4410.110 Streets SALARIES & WAGES	58,328	41,624	55,912	60,000	0	63,000	63,000	
4410.130 Streets EMPLOYEE BENEFITS	39,921	25,510	30,974	37,000	0	45,000	45,000	
4410.230 Streets TRAVEL & TRAINING	500	232	0	1,500	0	1,500	1,500	
4410.250 Streets EQUIPMENT OPERATING SUPPLIE	8,579	18,755	8,157	8,500	16	7,000	7,000	
4410.280 Streets UTILITIES	28,040	27,873	29,735	32,000	0	30,000	30,000	
4410.610 Streets MISCELLANEOUS SERVICES	1,000	1,256	88,687	100,000	0	2,000	2,000	
4410.740 Streets EQUIP EXP/CAPITAL IMPR	0	0	22,102	22,200	0	0	0	
4410.745 Streets STREET IMPROVEMENTS	228,903	84,172	272,139	314,000	47	120,000	120,000	
4410.810 Streets LEASE PAYMENTS	14,000	42,273	4,605	4,700	0	4,000	4,000	
Total Highways	379,271	241,695	512,311	579,900	64	272,500	272,500	
Total Highways and public improvements	379,271	241,695	512,311	579,900	64	272,500	272,500	
Parks, recreation, and public property								
Parks								
4510.110 Park SALARIES & WAGES	70,655	56,848	69,400	72,000	0	75,000	75,000	
4510.120 Parks PART TIME EMPLOYEES	4,000	7,000	16,800	22,000	400	18,000	18,000	

La Verkin City

Budgeting Worksheet

10 10 General - 07/01/2023 to 07/10/2023
8.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
4510.130 Parks EMPLOYEE BENEFITS	49,213	35,090	36,695	43,000	0	57,500	57,500	
4510.240 Parks OFFICE EXPENSE, SUPPLIES & PO	0	2	0	0	0	1,000	1,000	
4510.250 Parks EQUIPMENT OPERATING SUPPLIES	27,274	27,961	32,740	31,500	263	25,000	25,000	
4510.280 Parks UTILITIES	2,891	5,213	3,982	4,500	0	2,000	2,000	
4510.410 Parks CEMETARY IMPROVEMENTS	2,754	3,169	2,481	3,000	0	2,000	2,000	
4510.470 Parks IMPACT FEES	85,999	59,206	1,937	39,072	(595)	39,072	39,072	
4510.730 Parks CAPITAL EXPENDITURE	8,719	0	0	0	0	0	0	
Total Parks	251,505	194,489	164,036	215,072	67	219,572	201,572	
Recreation								
4510.480 Parks RAP Tax	22,755	38,250	72,439	90,000	0	65,000	75,000	
4510.610 Parks SPORTS	4,148	6,389	0	0	0	3,000	0	
4540.110 Rec SALARIES & WAGES	0	0	0	0	0	0	35,500	
4540.120 Rec PART TIME EMPLOYEES	0	0	0	0	0	0	9,600	
4540.130 Rec EMPLOYEE BENEFITS	0	0	0	0	0	0	38,500	
4540.240 Rec OFFICE EXPENSE, SUPPLIES & POST	17,062	30,998	45,673	50,000	27	50,000	50,000	
4540.610 Rec MISCELLANEOUS EXPENSES	43,964	75,637	118,112	140,000	27	118,000	209,114	
Total Recreation	295,470	270,126	282,149	355,072	94	337,572	410,686	
Total Parks, recreation, and public property								
Community and economic development								
4620.610 Comm COMMUNITY DEVELOPMENT	57,405	61,565	56,492	71,135	2,988	55,000	55,000	
Total Community and economic development	57,405	61,565	56,492	71,135	2,988	55,000	55,000	
Transfers								
4830.400 Transfer to DS Cont 2015 REFUNDING BOND	47,500	531,300	0	0	0	0	0	
4830.600 Transfer to DS Cont 2017 - 300 W Street	24,700	24,400	24,400	24,400	0	24,000	24,000	
4830.700 Transfer to DS Cont 2022 - 100 S Street	0	0	0	0	0	68,000	68,000	
4848 Transfer to Capital Projects	0	0	0	600,000	0	0	0	
4851 Transfer to Water Fund	0	0	8,000	8,000	0	8,000	8,000	
Total Transfers	72,200	555,700	32,400	632,400	0	100,000	100,000	
Total Expenditures:	2,579,890	2,878,508	2,512,366	3,610,287	6,654	2,465,672	2,538,786	
Total Change In Net Position	824,991	561,060	631,160	0	(1,322)	0	0	



435 North Main Street
La Verkin, Utah 84745
(435) 635-2581 (435) 635-2104 Fax

Blair Gubler
Micah Gubler
Chuck Hardy
Richard Hirschi
Patricia Wise

Kyle Gubler
City Administrator

Kelly B. Wilson
Mayor

Council Members

PROCLAMATION NO. 2023-___ (LaVERKIN CITY)

FIRE RESTRICTIONS PROCLAMATION OF THE MAYOR OF THE CITY OF LaVERKIN (Fire Restrictions - Voluntary)

WHEREAS, this has been an exceptionally wet water year, Statewide and in the Virgin River drainage; and

WHEREAS, the abundant water has resulted in a large amount of vegetation growth; and

WHEREAS, after a cooler-than-normal spring and early summer, the temperatures have recently increased significantly and are expected to be in the triple digits throughout this week and parts of the remaining summer months; and

WHEREAS, the temperatures have dried out much of the vegetation; and

WHEREAS, the dry vegetation has now become fuel for the current fire season; and

WHEREAS, the conditions of the City of LaVerkin and other areas in and around Washington County are—and are anticipated to continue to be—hot and dry this summer; and

WHEREAS, the region has already begun to suffer the threat and actual occurrence of wildfires, including brush fire, in and around the Hurricane Valley; and conditions are such that more fires are anticipated during this fire season; and

WHEREAS, Governor Cox announced—in 2021—the creation and implementation of a new statewide public education campaign, entitled, “Fire Sense” (“Campaign”), to reduce the threat of wildfires (see **Attachment A**); and

WHEREAS, the fire danger has become sufficiently grave that some Federal, State, and Regional authorities (having jurisdiction over land adjacent or proximate to lands situated within the boundaries of LaVerkin City) have announced fire restriction orders applying to lands situated in and around Washington County and adjacent to or near the community of LaVerkin, effective as early as July 3, 2023; viz.:

- Order # SWCLO2301 - State Fire Restriction Order (Stage 1) (State Fire Management Officer), effective 12:01 a.m., July 3, 2023, and State’s Stage 1 Restrictions referenced therein (see **Attachments B and C**)
- Fire Prevention Order - Utah BLM Lands (USDI), (Fire Prevention Order No. UT-020-23-01910-21-001), effective 12:01 a.m., July 3, 2023 (see **Attachment D**)

PROCLAMATION NO. 2023-___ (LaVERKIN CITY)

WHEREAS, it is anticipated that other agencies and governmental units in the area will likewise enact restrictions; and

WHEREAS, such restrictions typically apply to such activities as the building and maintaining of open fires and campfires; smoking outdoors; discharging fireworks, tracer ammunition and pyrotechnic devices; cutting, welding and/or grinding metal in areas of dry vegetation; and operating a motorcycle, chainsaw, ATV, or other small internal combustion engine without an approved and working spark arrestor; and

WHEREAS, the proper and improper use of fire, fireworks, other flammable, or spark- and/or fire-producing items or conditions, under hot and dry conditions, can create the potential for fire; and

WHEREAS, brush and structural fires constitute a threat to life and property in the City of LaVerkin; and

WHEREAS, the City Council of the City of LaVerkin, pursuant to Section 4-9-3, *LaVerkin City Code*, has recently declared a **Stage 2 Fireworks Restriction** within the jurisdictional boundaries of LaVerkin City; and

WHEREAS, it is in the best interests of the City and its residents, businesses, and guests that the dangers and potential damage and/or injury associated with such fires be minimized by the exercise of caution, advance planning, and appropriate and lawful governmental action calculated to reduce the threat of such potential dangers and harm; and

WHEREAS, as Mayor, I share the Governor's fire-related concerns and have reviewed or briefed on the Campaign, the Stage 1 Restrictions (State) set forth on the State's utahfireinfo.gov/utahfireinfo.gov/active-fire-restriction-documents website, and the currently-issued Fire Restriction Orders of the various Federal, State, and regional authorities having jurisdiction over lands lying near or adjacent to the boundaries of LaVerkin City ("Orders") as they have been issued; and I find them to be or have been reasonable, prudent, and commensurate with and appropriate to the current state of fire danger which exists and/or may exist in and around the municipal boundaries of LaVerkin City; and

WHEREAS, the terms and conditions of said Campaign, State I Restrictions (State), and Orders only apply (by their terms) to lands situated outside of the city limits of LaVerkin; and

WHEREAS, the voluntary application of, compliance with, and adherence to the provisions of such Campaign recommendations, Stage 1 Restrictions (State), and Orders, by all lands (both public and private) within the city limits of LaVerkin—where reasonably feasible, and except where otherwise provided by current City ordinance or resolution [including Resolution No. R-2022- ___ (*Fireworks Restrictions*)]—are, appear to be, and are anticipated to be (a) reasonable, prudent, and commensurate with and appropriate to the current state of fire danger which exists in LaVerkin; (b) consistent with and in furtherance of the exercise of caution and appropriate advance planning; (c) likely to minimize and reduce the dangers and potential damage and/or injury caused by and/or associated with fire and fire-producing conditions; and (d) consistent with the best interests of the City and its residents, businesses, guests, and patrons, and the safety of their persons and property; and

PROCLAMATION NO. 2023-___ (LaVERKIN CITY)

WHEREAS, it is in the best interest of the City, Region, and State that we become better educated about effective and safe use and control of fire and that we work together to reduce the occurrence of unnecessary and/or human-caused fire threats to our homes, city, wildfire interface area, and surrounding lands, both within and outside the boundaries of the City.

NOW, THEREFORE, I, Kelly Wilson, Mayor of the City of LaVerkin, Utah, declare my support for—and by this *Proclamation* do hereby, encourage, promote, and urge:

1. City and community understanding of and support for the Governor’s “Fire Sense” public education campaign (referenced as **Attachment A** hereto); and
2. The **voluntary adherence** to and compliance with (a) the **Stage 1 Restrictions (State)** set forth on the State’s utahfireinfo.gov/utahfireinfo.gov/active-fire-restriction-documents website (a copy of which is attached hereto at **Attachment B**); and (b) the restrictions, rules, prohibitions, and guidelines set forth in any fire restriction orders (set forth in **Attachments C and D**) which have issued, or may issue, for public lands situated contiguous or proximate to the jurisdictional boundaries of LaVerkin City:
 - With regards to any and all lands situated within the jurisdictional boundaries of LaVerkin City,
 - By all residents (both as individuals and as formal, informal, and legal entities), businesses, and patrons of the City of LaVerkin.
 - *Provided*, that the penalty provisions set forth or referenced in any such documents are not incorporated and do not apply to any conduct referenced therein, except as otherwise established by applicable State or local law or ordinance.

This **Proclamation** shall be in effect **until further notice**, and in no event beyond **February 29, 2024**.

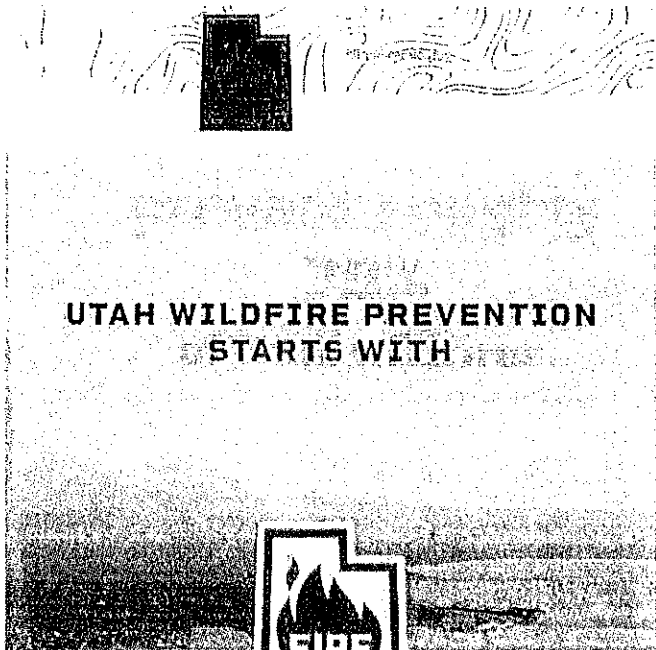
IN WITNESS WHEREOF, I have set my hand and caused to be affixed the official seal of the City of LaVerkin, Utah, this ____ day of July, 2023.

KELLY WILSON, Mayor

ATTEST:

CHRISTY BALLARD, City Recorder

Attachment A

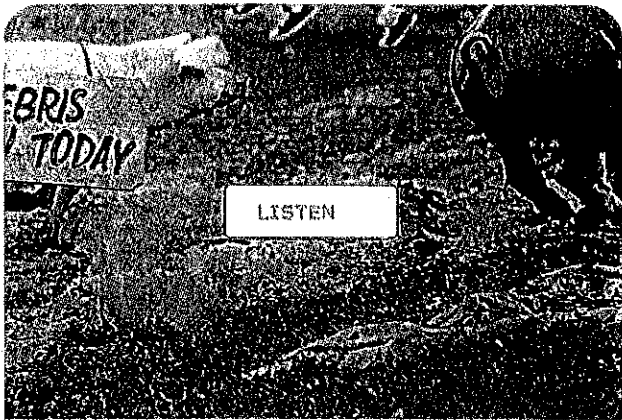


**UTAH WILDFIRE PREVENTION
STARTS WITH**



Fire sense is common sense. The trick is just using it. You already know heat or sparks plus dry grass equals a whole lot of trouble, so the next time you're camping or shooting or otherwise enjoying the great outdoors

As a Utah farmer, you're known for being a good neighbor. Keep it up—notify the nearest fire department, get a permit, and be mindful of the weather before burning.



MAKE THE RIGHT CALL

Before lighting stubble or burning debris, notify the local fire department.

FIRE CAN SPREAD FASTER THAN YOU THINK

Check your local conditions, including red flag warnings, and if they aren't right, save it for another time.

in this great state of ours, use your brain before things get too hot to handle.

**Exercise your fire sense to
prevent roughly
70%
of Utah wildfires.**

LET'S START HERE

A PHONE CALL WILL DO

BREAK IT UP

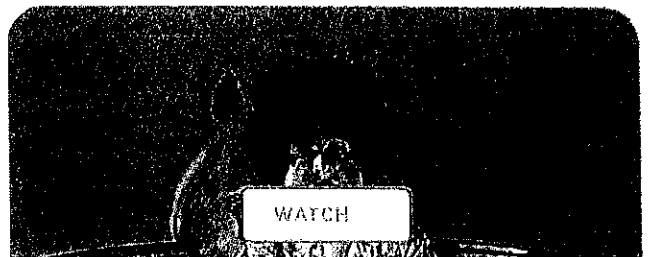
Have a plan for if your fire gets out of control. Put in any needed fuel breaks beforehand.

PLAY IT COOL

Don't burn your reputation. Fires must be out cold before leaving the scene.

SICK BEATS, NOT SICK BURNS

This MC knows where it's at when it comes to protecting Utah's forests and homes.





BEAT THE SUMMER HEAT...

...by keeping campfires contained. See below to learn what you can do to build, maintain, and douse fires responsibly.

COOL IT, HOT ROD!

Vehicles are a major contributor to wildfires each year. Read on to see how you can avoid the flames while riding on all cylinders.

PACKING HEAT? KEEP IT UNDER CONTROL.

For responsible gun owners, safety is a priority. Find a few reminders below about shooting without starting a fire.

FIRE SAFETY WORKS ON FIREWORKS

Fireworks are a lot of fun, but they also carry a lot of risk. Find out how to let your sparks fly in a legal and safe manner.

DRAGGING CHAINS SPARKS PAINS

Secure trailer chains to make sure they don't drag and spark a fire.

HOT CAR, DRY GRASS, BAD ASH

Don't park a hot car or recreational vehicle in dry grass.

STOP SPARKS IN YOUR TRACKS

Tireless off-roading vehicles and motor equipment must have spark arresters.

TIP-TOP FIRE SHAPE

Keep tanks and PVs properly maintained, including tire pressure.

KEEPING FIRES YOU STARTED UNDER CONTROL AND PROPERLY DOUSED COULD PREVENT 28% OF UTAH'S HUMAN CAUSED WILDFIRES.

FOLLOWING THE STEPS ABOVE COULD HELP PREVENT 24% OF UTAH'S HUMAN-CAUSED WILDFIRES.

HOT ROD, HOT SPARKS

Got a sweet ride? Take care while taking it for a spin or sparks will fly—and not in a good way.



HAPPY CAMPERS DOUSE FIRES

The great outdoors is greatest when it's not on fire, so be careful with campfires this summer...



DON'T DROP IT LIKE IT'S HOT

Make sure your fire is completely out before walking away. Feel it with the back of your hand to make sure it's cool.

OLD FLAME? KEEP IN TOUCH

This goes without saying, but never leave your fire unattended.

Responsible gun owners know that keeping wildfires under control is a target we can all aim for.

RING OF FIRE

Only start a fire on an approved heap or cleared ground, paying attention to local fire restrictions.

EARTH, WIND AND FIRE

Don't start on a windy day (and always have water or extinguisher nearby)



OUT OF THE LINE OF FIRE

Aim away from dry grass and rock to prevent wildfires.

SAFE SHOOTING BEHAVIOR LIKE THE TIPS ABOVE WOULD PREVENT ALMOST 4% OF UTAH'S HUMAN-CAUSED WILDFIRES.

OH, SHOOT!

Place targets away from rock backstops, which can cause ricochets and sparks.

READY, AIM... NO FIRE

NO ROOM FOR BOOM-BOOM

Exploding targets and tracer rounds can cause sparks and are never allowed on public lands and national parks.

HEAT WAVE? BEHAVE

Don't shoot outdoors on hot and early days.

BEING SMART WITH YOUR FIREWORKS THIS YEAR COULD PREVENT 6% OF UTAH'S HUMAN-CAUSED WILDFIRES.





ACTIVE FIRES

STATEWIDE FIRE
RESTRICTIONS

VISIT
UTAHFIREINFO.GOV
TO LEARN MORE

REPORT
Call 911 To report A wildfire

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FIRE SENSE IS A COLLABORATION
WITH THESE ORGANIZATIONS



UTAHFIREINFO.GOV CAMPAIGN TOOLKIT

Attachment B



SPENCER J. COX
Governor

DEIDRE M. HENDERSON
Lieutenant Governor

State of Utah
DEPARTMENT OF NATURAL RESOURCES

JOEL FERRY
Executive Director

Division of Forestry, Fire and State Lands

JAMIE BARNES
State Forester/Director

ORDER # SWCLO2301

Fire Restriction Order (Stage 1)

Due to current and forecasted weather conditions coupled with the extremely dry vegetation conditions in Southwest Utah, the State Forester, in consultation with the county commission of the affected county, has determined that measures must be taken to prevent the ignition of forest and rangeland fires. Therefore, pursuant to Utah State Law, Section 65A-8-212, the following acts are prohibited in the areas described below until rescinded by the Utah State Forester:

1. No open fires of any kind except within established public facilities in improved campgrounds, picnic areas. -OR- In permanently constructed fire pits at private homes where running water is present.
2. Smoking, except within an enclosed vehicle, trailer or building, a developed recreation site or while stopped in an area that is paved or free from dry vegetation.
3. Discharging or using any fireworks, tracer ammunition or other pyrotechnic devices including exploding targets.
4. Cutting, welding or grinding metal in areas of dry vegetation.
5. Operating a motorcycle, chainsaw, ATV, or other small internal combustion engine without an approved and working spark arrestor.

The following persons are exempted from the above prohibitions:

1. Persons with a permit or waiver issued by the Division, specifically authorizing a specified act at a specific location. A waiver does not relieve the permittee of liability if a fire does occur.
2. Any on-duty firefighter in the performance of an official duty.

Area Description: All unincorporated private and all state lands within the following area: All of Iron, Washington, and Beaver, Counties and lands below the Dixie National Forest Service boundary in Kane County. This order does not affect private lands within incorporated towns or city limits.

Any of the above acts is a violation of state law and is punishable by up to 6 months in jail and a fine of up to \$1,000. These restrictions will be enforced by county law enforcement.

Effective Date: 12:01 a.m., 3rd day of July, 2023

Brett Ostler

Utah Order Jan 30, 2023 10:56 AM DT

Brett Ostler, State Fire Management Officer

Jamie Barnes

Jamie Barnes Jan 30, 2023 11:28 AM DT

Jamie Barnes, State Forester



Attachment C

Stage 1 Restrictions	Stage 2 Restrictions	Special Restrictions
<p>1. No open fires of any kind except within established public facilities in improved campgrounds, picnic areas. -OR- In permanently constructed fire pits at private homes where running water is present.</p> <p>2. No smoking, except within an enclosed vehicle, trailer or building, a developed recreation site or while stopped in an area that is paved or free from dry vegetation.</p> <p>3. No fireworks, tracer ammunition or other pyrotechnic devices including exploding targets.</p> <p>4. No cutting, welding or grinding metal in areas of dry vegetation.</p> <p>5. No operating a motorcycle, chainsaw, ATV, or other small internal combustion engine without an approved and working spark arrestor.</p>		



United States Department of the Interior



BUREAU OF LAND MANAGEMENT
Color Country District
176 East DL Sargent Drive
Cedar City, UT 84721
<https://www.blm.gov/utah>

FIRE PREVENTION ORDER: UT-020-23-01

Pursuant to regulations of the Department of the Interior, found at Title 43 CFR 9212.1 (h), the additional following acts are prohibited on Bureau of Land Management (BLM) lands, roads, waterways, and trails, in the State of Utah, until rescinded by the Color Country District Manager.

Area Description:

All BLM managed lands within the Color Country District in Washington County, Utah. This order is effective at 00:01 on Monday, July 3, 2023, and will remain in effect until rescinded. This order also rescinds all previous orders covering BLM managed lands in this county.

Prohibited Acts:

1. Campfires using charcoal, solid fuels, or any ash-producing fuel, except in permanently constructed cement or metal fire pits located in agency developed campgrounds and picnic areas. Examples of solid fuels include, but are not limited to wood, charcoal, peat, coal, hexamine fuel tablets, wood pellets, corn, wheat, rye, and other grains. Devices fueled by petroleum or liquid petroleum gas with a shut-off valve are approved in all locations if there is at least three feet in diameter that is barren with no flammable vegetation.
2. Smoking except within an enclosed vehicle, covered areas, developed recreation site or while stopped in a cleared area of at least three feet in diameter that is barren with no flammable vegetation.
3. Grinding, cutting, and welding of metal.
4. Operating or using any internal or external combustion engine without a spark arresting device properly installed, maintained and in effective working order as determined by the Society of Automotive Engineers (SAE) recommended practices J335 and J350. Refer to Title 43 CFR 8343.1.
5. The non-commercial use/discharge of explosives of any kind, incendiary or chemical devices, pyrotechnic devices, exploding targets, pressurized containers or canisters, and binary explosives.
6. The use/discharge of any kind of fireworks as defined by this order.

Binary Explosive Definition:

Binary explosive- includes, but is not limited to, pre-packaged products consisting of two separate components, usually an oxidizer like ammonium nitrate and a fuel such as aluminum or another metal. These binary explosives are defined by the Bureau of Alcohol, Tobacco, Firearms and Explosive in 27 CFR 555.

Fireworks Definition:

Fireworks- includes, but is not limited to, any device which produces noise, smoke, showers of sparks, or movement by combustion or explosive materials. These explosives are defined by the U.S. Department of Transportation in 49 CFR 173. This definition includes all classes of fireworks.

Permissible Acts:

1. Use of devices fueled by petroleum or liquid petroleum gas with a shut-off valve in all locations.
2. Use of campfires in permanently constructed cement or metal fire pits provided in agency developed campgrounds and picnic areas.

Exemptions:

1. All exemptions to the restrictions are obtained through local permits issued by the authorized officer for activities that will not conflict with the purpose of the order (Title 43 CFR 9212.3).
2. Any Federal, State, or local officer or member of an organized rescue or firefighting force in the performance of an official duty.

Penalties:

Anyone who is found guilty of violating a fire prevention order may be subject to prosecution under any applicable law or BLM regulation. A violation of this order may be classified as a Class A Misdemeanor Offense under 43 USC 1733(a) FLPMA, 18 USC 3559, and 18 USC 3571 Sentence of Fine - Sentencing Reform Act, Oct. 12, 1984. If the violation does not result in death, anyone who violates this order may be fined not more than \$100,000 and/or imprisoned for not more than 12 months, or may be fined in accordance with the applicable provisions of 18 USC 3571. Restitution for total fire suppression and damage costs incurred will be borne by the responsible party.

Signed:

Randy
Peterson

Digitally signed by Randy
Peterson
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Randy Peterson

Acting Color Country District Manager, USDI Bureau of Land Management

ZRC Accomplishments

2008 - 2015 (Zion Canyon Corridor Council)

- Completed a Corridor Management Plan for SR-9 (prerequisite to National Scenic Byway designation), with approval from the State Legislature
- Completed an Interpretive Plan for SR-9 (the Zion Scenic Byway)
- Constructed a paved pull-out and informational kiosk adjacent to the Sheep Corrals west of Virgin on State Route 9
- Completed a Corridor Camping Study, in conjunction with the Rhode Island School of Design, the BLM, and other regional partners
- Completed a Zion Canyon Corridor Futures Study, in conjunction with Utah State University, to predict and analyze potential development scenarios based on regional growth projections and development trends
- Held monthly coordinating meetings for representatives from corridor municipalities, federal land management agencies, and state offices

2015 - 2019 (ZRC Years 1 - 4)

- Completed of an Integrated Transportation Vision for the Zion Corridor, which was used to support an application for \$10 million in UDOT Hot Spot funding
- Hosted Quarterly Coordinating Council Workshops held for representatives from corridor municipalities, federal land management agencies, state offices, non-profits, and more
- Funded a Feasibility Study for a proposed regional, multi-use trail connecting the Cities of Hurricane and La Verkin to the South Entrance of Zion National Park; selected a contractor (Fehr and Peers) to initiate study
- Discussed creation of a regional mobile application to assist visitors; eventually began working with Jason Pitts and the Park Data project to develop the Greater Zion App
- Submitted a statement on behalf of corridor communities, in response to the proposed entrance fee increase in select national parks (including Zion)

2020 - 2023 (ZRC Years 5-8, w/ Coordinator)

- Hosted bimonthly Coordinating Council Workshops held for representatives from corridor municipalities, federal land management agencies, state offices, non-profits, and more
- Officially launched the Greater Zion App to the public in 2020

- Made substantial progress on the Zion Corridor Trail Project, whose goal is to connect the Cities of La Verkin/Hurricane to the southern entrance of ZNP with a paved multi-use trail; achievements include:
 - Completion of the ZCT Feasibility Study in 2020
 - Securing \$10.8 million in trail funding from UDOT (Source: a one-time infusion of \$35 million from the state legislature for regionally significant active transportation projects), plus a 20% match from Washington County
 - Partnered with Ash Creek SSD to investigate building a sewer line below the trail between La Verkin and Virgin
- Received official designation of Zion Scenic Byway as one of America's National Scenic Byways in 2021, following a 2020 application
- Completed a Situation Assessment on Recreation-Based Coordination in the region in 2021, compiled from over 20+ interviews with stakeholders (this document is available on the ZRC Website)
- Created a Zion Regional Collaborative website to assist with public outreach and community engagement (sites.google.com/view/zioncollab)
- In conjunction with Utah Tech, began drafting "Blueprint ZRC," a comprehensive document that will serve as a guiding tool for the ZRC moving forward
- Coordinated with other entities and planning efforts, including the Washington County Outdoor Recreation Working Group and the Zion Regional Recreation Management Planning Process
- Facilitated improved communication and problem-solving on mobility-related topics through the ZRC Transportation Subcommittee, which meets every other month



ZION REGIONAL COLLABORATIVE POSITION DESCRIPTION: COORDINATOR

About the ZRC

The Zion Regional Collaborative (ZRC) facilitates regional planning and communication between the communities and land management agencies in the Zion Region in southwest Utah. The ZRC's goal is to protect and enhance community character, well-being of the natural environment, economic vitality, quality of life for residents and quality of experience for visitors.

The ZRC enables planning and projects that help manage and protect the region's scenic, archaeological, cultural, historic, natural, and recreational resources. Throughout this process, the ZRC promotes collaboration and communication among all stakeholders in the region. The ZRC provides a forum for communication and relationship-building between a number of different entities and creates opportunities to develop regional solutions to regional challenges.

About the ZRC Coordinator Position

The Zion Regional Collaborative (ZRC) is seeking a qualified individual to fill the ZRC Coordinator position. This is a twelve month long independent contractor position. While there is no guarantee the position will be extended, the ZRC anticipates continued funding for the role and encourages candidates to consider this position a longer-term commitment.

As an independent contractor, the Coordinator may set their own hours, determine their own schedule, and/or accept other forms of employment and participate in other contracts.

The Coordinator will be accountable to the ZRC Guiding Subcommittee and will make regular reports to the subcommittee regarding progress. The ZRC Coordinator will primarily work independently without direct supervision to ensure ZRC projects, programs, and initiatives move forward. That being said, for up to three months of the contract period, the new Coordinator's contract will overlap with the current Coordinator; during this time, the current Coordinator will provide onboarding support to the incoming Coordinator. The Coordinator responsibilities include:

- Conducts outreach to and develops relationships with all regional stakeholders by attending and/or proposing meetings (in-person and virtual), building awareness around local events and projects, and maintaining informal communication networks; acts in a convening role for regional stakeholders; builds awareness of and support for the ZRC with regional stakeholders and partners
- Provides comprehensive project management support for ZRC initiatives by:
 - Writing and submitting grants (federal, state, and foundation)
 - Building support among regional partners and drafting letters of support

- Conducting research into project elements, available resources, and requisite processes
- Following up with relevant parties to ensure completion of tasks
- Executes administrative tasks including:
 - Scheduling meetings
 - Assembling agendas and drafting minutes
 - Managing the ZRC Shared Drive
 - Following up with relevant parties to ensure completion of tasks
- Designs and facilitates ZRC meetings (including at-minimum quarterly Workshops, standing and temporary subcommittees, project-focused gatherings, etc.) utilizing a variety of professional techniques and exercises

The Coordinator position is an independent contractor. There will be no employee-employer relationship between the Coordinator and the ZRC. The Coordinator will report to the ZRC Guiding Subcommittee (which is composed of representatives from entities that provide funding for the position). However, the Guiding Subcommittee will not direct the day-to-day activities of the Coordinator. The Coordinator is responsible for establishing timelines, project schedules, and strategies to effectively accomplish all the tasks in the scope of work.

Qualifications

Required

- A knowledge of the Zion Region and southwest Utah
- Ability to work independently
- Professional or academic experience with meeting management
- Demonstrated success as a neutral facilitator and ability to act within that capacity in southwest Utah
- Strong interpersonal skills with a history of stakeholder relationship development
- Well-developed written and oral communication skills
- Familiarity with Google Workspace and Microsoft Office
- Administrative background
- A bachelor's degree or equivalent

Desired

- Familiarity with GIS software, graphic design, and/or website development

Application Process

Please submit a cover letter and resume in PDF format to Thomas Dansie at tdansie@springdale.utah.gov. Pending application review, please make available 3 references upon request. Submittals must be received by **5:00 PM on August 1st, 2023**.

The Coordinator position is scheduled to begin on October 1, 2023. The contract is scheduled to expire on September 30, 2024. Compensation for the independent contractor will be \$45,000 - \$50,000, commensurate with experience, paid in monthly installments.