

Minutes of the Altamont Town Council Meeting
June 8, 2023

Present:

Clyde Watkins

Ole Olsen

Shilo Monney

Sommer Arnold

Glen Jessen

Craig Kettle, Town Employee

Amanda (Mandy) Gardner, Town Clerk

Public:

Kirk Bengé Tri-County Health

Mayor Clyde Watkins called the meeting to order at 7:00 p.m.

Minutes Approved (7:00 p.m.)

A Motion was made by Glen Jessen to approve the minutes of May 11, 2023 as written. Motion seconded by Sommer Arnold. Motion carried unanimously.

Tri-County Health Kirk Bengé (7:04 p. m.)

Mr. Bengé the Director of Tri-County Health came to the meeting to introduce himself. If there comes a time when the town has need of working with Tri-County, he wants the town to know who they are working with. Mr. Bengé reported on Tri-County's annual budget. Tri-County has 40 employees, 70% of the budget goes towards wage and benefits. Tri-county has some pass-through money that they put towards scholarships. Tri-County with Northeastern Counseling and Duchesne County School District have a tobacco scholarship program that is part of the budget. The Program Students working against Tobacco, is an after school program and with the completion of a project, the students can apply for a scholarship. To date each member of the program has received a \$3000.00 Scholarship. Each year the students take a trip to the state capital to meet with the state legislators, Ron Winterton Scott Chew, and Kera Birkeland. This gives the students a glimpse of how politics and health work. 2% of the budget goes towards the pass-through funding. 50% of revenue comes from Federal Grants, 20% from local property tax, 18% from the state and, the rest comes from smaller independent grants. Tri-county annual reports can be found on the web site along with contact information.

Most of the Tri-County's work is in prevention. Water, sewer, and septic, are the main areas that Town and Tri-County work together.

7:22 Kirk Bengé left the meeting

A Motion was made by Glen Jessen to exit the regularly scheduled town council meeting and enter the public hearing. Motion seconded by Ole Olsen. Motion carried unanimously

Public Hearing (7:22 p. m.)

Budgets Review:

2022-2023

Revenue

Revenues are budgeted conservatively with the hope of more. Revenues for 2022-2023 budget surpass the original budgeted amount. Sales Taxes are considerably more than the previous year. Sewer is the only category under the estimated budget. No mineral rights this year, mineral rights come once every 3-5 years.

Expenses

Council wages increased, causing it to go over budget. Personnel is over a bit. Attorney and Non-departmental are under budget. Utilities increased causing the building category to go over. Insurance, Fire Department, and Sanitation are all under budget. Sewage is over. Roads and Secondary Water are under. Deprecation is the same right now, that number will change when the accountant comes. Park Lights are over due to the power rate increase. Cemeteries are under budget. There are two expenses added after last year's budget meeting, ARPA funds that were returned to the state, and the side-by-side expense. There is one more expense for the non-departmental category, the \$16,251 includes an estimate for the last expense.

2023-2024

Revenue

Revenues are budgeted low. Property tax, \$16717.00, is the final Mill Levey number that the council approves. Business Licenses are estimated at \$650. Protective services are budgeted lower than 2022-2023 year, it is hard to determine how many fires there will be. Sewer and sanitation estimated at the same as 2022-2023. Park is budget for \$11,000. Cemeteries are hard to estimated, hence it is budgeted low. Secondary water estimation includes a price rate increase. Interest is expected to stay the same through the end of the year, next year expecting a drop therefore the estimate is \$18,000.

Expense

Council wage is budgeted at the current rate plus an extra hundred for one zone committee meeting. Personnel and Clerk budgets include a wage increase. Inflation was considered for non-departmental and buildings. Fire Department and Animal Control used the same estimation as the past couple of years. Sewer has extra for cameras or an unexpected expense. Roads have \$19,000 for the years upkeep, pulse the sidewalk project, and then some for any surprises totaling \$62,000. The park and park lights are up for inflation. Cemeteries are also up for projects.

Mayor Watkins asked if the budget needed to account for the grant portion of the sidewalk project. Glen's understanding is, that the state, through UDOT, directly pays the contractors, and

the actual amount of the grant depends on the bids for the job. The town portion of the project is then paid to UDOT.

A Motion was made by Sommer Arnold to exit the public hearing and re-enter the regularly scheduled Town Council Meeting. Motion seconded by Glen Jessen. Motion carried unanimously

A Motion was made by Glen Jessen to amend the 2022-2023 Budget to Match numbers as discussed in public hearing. Motion seconded by Sommer Arnold. Motion carried unanimously

A Motion was made by Glen Jessen to adopt the 2023-2024 Budget. Motion seconded by Sommer Arnold. Motion carried unanimously

Fire Department (7:54 p.m.)

The Council agreed to table this inasmuch as Chief Phillips was not in attendance at this meeting.

Utilities: Secondary Water (7:55 p.m.)

Craig reported the pond was full.

Miscellaneous

Mayor Watkins asked with Longhorn Days coming, is there anything extra that needs to be done at the park. In the past the Town has contacted Kelly Crozer to bring in porta potties.

Mandy informed the Council that all the bank CD certificates mature on July 9, 2023. The Council will need to decide what to do with them at the next meeting.

The next council meeting, July 13, 2023 at 7:00 p.m.

A Motion was made by Glen Jessen to end the meeting at 8:11 p.m. Motion seconded by Sommer Arnold. Motion carried unanimously.

Read and approved this 13 day of July, 2023.

Minutes of the meeting prepared by Amanda Gardner Town Clerk

6/7/23

2023-24

Budget

2021-2022					2022-2023			2023-2024	
REVENUE	Appropriated	Actual	Difference		Current Year		Difference		
	Last Year				Estimate	Current/estimated		Estimate	
Property Tax	\$20,955.00	\$20,955.84	\$0.84		\$16,569.00	\$20,562.93	\$3,993.93	16,717	
Sales Tax	\$123,930.00	\$130,291.73	\$6,361.73		\$9,500.00	\$208,637.00	\$199,137.00	10,000	
Business Licenses	\$505.00	\$500.00	-\$5.00		\$525.00	\$855.00	\$330.00	655	
Animal Licenses	\$240.00	\$240.00	\$0.00		\$240.00	\$220.00	-\$20.00	240	
Protective Services	\$54,000.00	\$54,017.23	\$17.23		\$60,000.00	\$184,954.03	\$124,954.03	60,000	
Sewer	\$38,300.00	\$38,923.06	\$623.06		\$39,000.00	\$38,828.72	-\$171.28	39000	
Sanitation	\$21,300.00	\$21,077.60	-\$222.40		\$20,000.00	\$23,641.65	\$3,641.65	20000	
Park	\$825.00	\$825.00	\$0.00		\$10,000.00	\$15,781.02	\$5,781.02	11000	
Cemeteries	\$15,500.00	\$13,298.15	-\$2,201.85		\$9,500.00	\$20,800.00	\$11,300.00	9,500	
Misc.	\$523.00	\$569.43	\$46.43		\$100.00	\$0.00	-\$100.00	100	
Secondary Water	\$20,500.00	\$20,829.51	\$329.51		\$21,000.00	\$26,005.38	\$5,005.38	25000	
ARPA		\$16,391.50	\$16,391.50						
B & C Fund	\$18,193.00	\$19,033.21	\$840.21		\$16,000.00	20,356.31	4,356.31	18,000	
Interest	\$12,780.00	\$14,145.46	\$1,365.46		\$13,000.00	\$31,377.30	\$18,377.30	18,000	
sale									
Mineral Rights			\$0.00				\$0.00	0	
Total Revenue	\$327,551.00	\$351,097.72	\$23,546.72		\$215,434.00	\$590,448.79	\$375,014.79	\$228,212.00	

6/17/23

EXPENSES	Appropriated	Actual	Difference	Estimate	Current/estimated	Difference	Estimate
Council	10350	10,450	\$100.00	10800	12,300	\$1,500.00	13300
Personnel	50,940	50,456	-\$484.00	51600	52,010	\$410.00	54000
Clerk	17520	17492	-\$28.00	13500	13500	\$0.00	15600
Attorney	1054	1,054	\$0.00	3000	0	-\$3,000.00	3000
Non-departmental	11860	12,205	\$344.95	18000	16,251	-\$1,748.92	18000
Buildings	13438	13,291	-\$146.69	14000	15,451	\$1,450.55	18000
Audit	3270	3268	-\$2.00	3400	3650	\$250.00	3850
Insurance	6752	6,752	-\$0.21	11500	7,255	-\$4,245.50	9000
Fire Department	73,665	73,664	-\$1.15	64000	51,706	-\$12,293.69	64,000
Animal Control	1800	1800	\$0.00	1800	1800	\$0.00	1800
Sanitation	20200	17137.26	-\$3,062.74	26000	20294.6	-\$5,705.40	23000
Sewage	25185	25,942	\$757.45	30000	30,958	\$958.32	36000
Roads/ Repair	2520	2,679	\$159.25	19000	12,000	-\$7,000.00	62000
Secondary Water	21740	21,112	-\$627.83	22000	20,511	-\$1,489.00	23,000
Depreciation	65000	58,343	-\$6,657.00	65000	65,000	\$0.00	65,000
Park	10280	7731.47	-\$2,548.53	9000	9100	\$100.00	9500
Park Light	877	876	-\$0.61	877	1,202	\$325.24	1500
Cemeteries	32030	32,309	\$278.88	31000	25,000	-\$6,000.00	33000
Community Develop	0	171	\$170.95	0	0	\$0.00	
ARPA	0			0	16391.5	\$16,391.50	0
Side by Side				0	7614.07	\$7,614.07	0
Total Exp	\$368,481.00	\$356,733.72	-\$11,747.28	\$394,477.00	\$381,994.17	-\$12,482.83	\$453,550.00
Transfer to							
Cap. Improvement				\$100,000.00	\$100,000.00	\$0.00	\$100,000.00