OQUIRRH RECREATION AND PARKS DISTRICT

MEETING OF THE BOARD OF TRUSTEES The Element Event Center – 2nd floor Ballroom 5658 S Cougar Ln (4800 W), Kearns, Utah (Immediately East of the Oval) JULY 19, 2023

WORKING MEETING AGENDA

6:00 PM

- 1. General discussion.
- 2. Discussion of any items listed on the Regular Meeting Agenda No action will be taken during the Working Meeting.
- 3. Committee Reports
- 4. Future agenda items.

REGULAR MEETING AGENDA

7:00 PM

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Public Comments
- 4. Manager Reports
 - Aquatics Report
 - Marketing
 - HR
 - Facilities
 - Recreation
 - Operations Membership Report, Accident/Incident Report Summary/Closure Report
- 5. Executive Director Report
- 6. Consideration and Recommendation to Approve Expenditures over \$60,000
- 7. Approval of Minutes
 - June 21, 2023 Working Meeting
 - June 21, 2023 Regular Board Meeting
- 8. Payables and Financials
 - Ratify June 21, 2023, Payables Correct Amount
 - Ratify July 5, 2023, Payables
 - Approve July 19, 2023, Payables
- 9. Adjourn

POSSIBLE CLOSED MEETING

Closed meeting to discuss litigation, property acquisition or the character and professional competence or physical or mental health of an individual.

If you are planning to attend this meeting and due to disability, need assistance in understanding or participating in the meeting, please notify the District in advance of the meeting (Chris Johnson at 801-966-5555 ext. 140) and we will try to provide the assistance necessary. Oquirrh Recreation and Parks District does not discriminate on the basis of race, color, gender, national origin, religion, age, or disability in the employment or the provision of services. This may be an electronic meeting with one of the Trustees participating via electronic means.

Kearns Oquirrh Park Fitness Center

Vision

Building healthy individuals, families, and community.

Mission

Our mission is to enhance healthy lifestyles for the community through quality programs, activities, facilities, and education in a safe, fun and friendly environment.

Values

- **K** Keeping in touch with our community
- O Outstanding programs and staff
- P Pride in what we do
- F Fun activities for all
- C Committed to do everything we can to make your visit a positive experience

Aquatics Department

Board Report Brad Peercy July 19, 2023



• General Admission attendance for June was 55,147. June of 2022 was 64,279. As you can see on the daily report, June was cooler than normal and we had thunder storms frequently. I included the report from 2022 if you'd like to compare. Year to date we are still ahead of last year. Attendance has picked up a lot in July with the warmer, drier weather. The lifeguards are doing a great job with these large crowds and the hotter weather. Here is the general attendance for July 1-5 showing two days over 3,000 people and also the fact that Sunday, July 2 had over 2,000 people in only five hours of operation means that day was just as crowded or more than the other days when we are open 15-17 hours per day. Reports included.

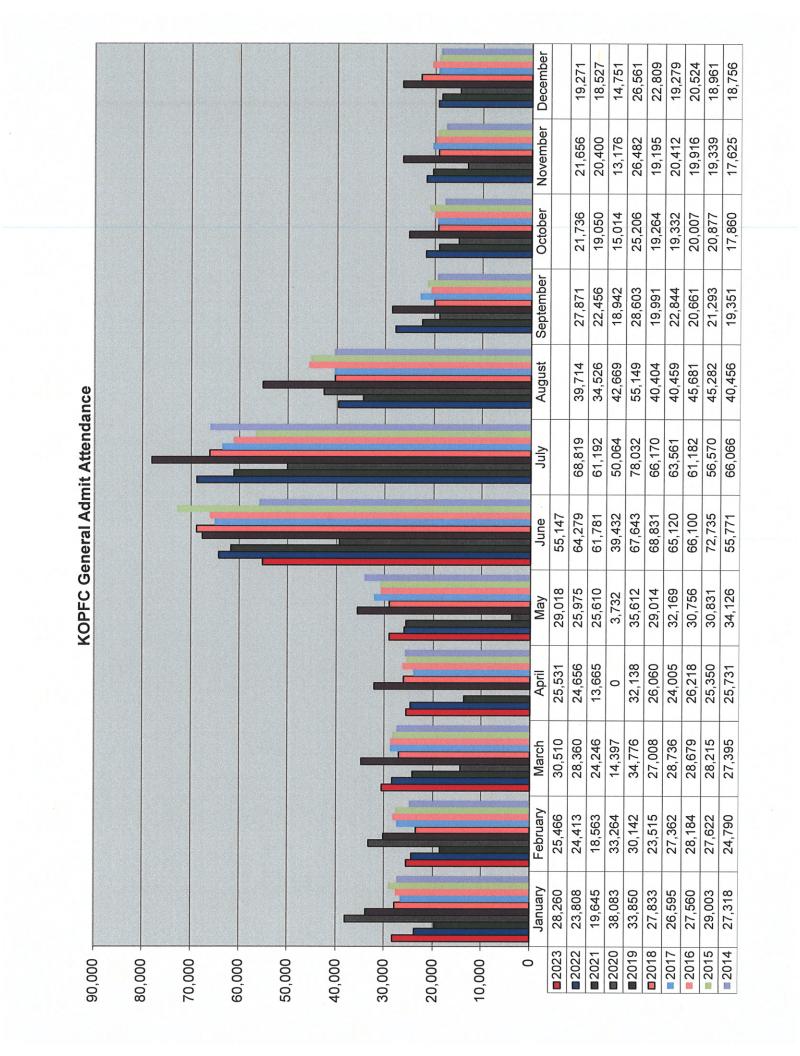
July 2023 (Tentative)	<u>Members</u>	Paid	Total	Temp
Sat, July 1	788	2,351	3,139	94
Sun, July 2	385	1,711	2,096	97
Mon, July 3	1,151	1,982	3,133	101
Tue, July 4	693	1,823	2,516	89
Wed, July 5	1,089	1,096	2,185	91

- Group Swimming Lessons I've included several reports from our last few sets.
 This summer we are offering two week, three week, and 4 week sets to provide
 more flexibility for patrons. Our participation numbers are much better than last
 summer. Much of this is having more instructors available so we can offer more
 classes. Year to date we have taught 3,685 students compared to 2,840 at this
 time last year. Brittanny deserves a lot of credit for this increase.
- <u>Private Swimming Lessons</u> We taught 542 private lessons in June. This is less than previous years and year to date we are behind last year; 2,166 this year and 2,965. Reports included.
- Water Aerobics for the month of June had 1,277 patrons compared to 1,061 in 2022. Report included.
- KYAT had 179 swimmers on the team in June compared to 209 in June of 2022.
 This is mostly due to other teams in our area getting things going again/better since the pandemic and families choosing to be closer to home. Report included.

- Water Polo Summer season is going well. We are sending five teams to National Junior Olympics in Orange County, CA. 18U Boys, 16U Boys, and 14U Boys compete July 15-18 and 18U Girls and 12U Mixed compete July 20-23. JO's is the largest water polo tournament in the world with over 900 teams and 10,000 athletes from all over the country.
- Long Course State Meets This year the meet has been split into two one for 14 & Under athletes and one for 15 & Over athletes (or younger if they qualify).
 From our perspective it will make for fewer swimmers and cars at each meet and will be less impactful to our patrons. When combined, the meet usually has 800-900 athletes. Being split it's expected that the Age group state will have about 450 athletes and Senior state will have about 400 athletes.
- Upcoming large Aquatic Events and activities at our facility:
 - July 13-15 Utah Age Group (14U) LC Swimming Championships
 - July 20-22 Utah Senior LC Swimming Championships
 - o August 12 URPA Lifeguard Competition
 - o Aug 12 URPA Lifeguard Games
 - o August 21-October 28 Kearns Fall Youth Water Polo League
 - September 9 Dog Paddle Day
 - o October 14-15 Men's College Water Polo Tournament
 - November 4-5 USA Water Polo ODP Camp
 - November 8 Kearns HS Relay Invitational
 - o November 17-18 Bingham HS Invitational Swim Meet
 - o December 28-30 58th Annual Kearns Holiday Open Swim Meet

Kearns Oquirrh Park Fitness Center GENERAL ADMIT ATTENDANCE COMPARISON JUNE 2023/2022

	June 2023	June 2022	Difference	%
Member General Admits				
KOPFC	27,077	26,097	980	104%
Oval Track	398	474	-76	84%
Oval Skate Night	26	51	-25	51%
TOTAL MEMBER GENERAL ADMITS	27,501	26,622	879	103%
Paid and Non-Member General Adm	nits			
Youth	15,713	21,030	-5,317	75%
Adult	9,649	13,634	-3,985	71%
Senior	727	823	-96	88%
Complimentary Pass Admits	496	848	-352	58%
Child 2 & Under Admits	1,061	1,322	-261	80%
TOTAL NON-MEMBER GEN. ADMITS	27,646	37,657	-10,011	73%
TOTAL GENERAL ATTENDANCE	55,147	64,279	-9,132	86%
Year-to-Date General Attendance	193,932	191,491	2,441	101%



Kearns Oquirrh Park Fitness Center Daily Attendance June 2023

D a t e	Day of Week	Member General Admits	Paid & Non- Member General Admits	TOTAL General Admits	Aquatic Program Attend.	Rec- reation Program Attend.	Total Daily Attend.	High Temp.	Low Temp.	Weather Comments
1	Thursday	749	214	963			963	80	59	
2	Friday	701	345	1,046			1,046	78	62	trace rain
3	Saturday	511	860	1,371			1,371	75	58	trace rain
4	Sunday	383	1,141	1,524			1,524	81	57	trace rain
5	Monday	1,374	1,011	2,385			2,385	88	58	trace rain
6	Tuesday	1,217	676	1,893			1,893	91	63	.08" rain
7	Wednesday	1,144	734	1,878			1,878	85	66	.02" rain
8	Thursday	1,085	607	1,692			1,692	83	60	.02" rain
9	Friday	946	1,077	2,023			2,023	84	58	Interest Interests
10	Saturday	675	1,566	2,241			2,241	84	60	
11	Sunday	329	1,317	1,646			1,646	84	63	.09" rain
12	Monday	1,222	514	1,736			1,736	77	60	
13	Tuesday	1,104	568	1,672			1,672	79	61	
14	Wednesday	1,038	464	1,502			1,502	80	63	trace rain
15	Thursday	946	484	1,430			1,430	75	57	.15" rain
16	Friday	1,046	1,117	2,163			2,163	77	55	
17	Saturday	636	1,370	2,006			2,006	83	58	
18	Sunday	175	378	553			553	86	62	trace rain
19	Monday	1,202	813	2,015			2,015	92	56	.03" rain
20	Tuesday	1,039	472	1,511			1,511	72	53	trace rain
21	Wednesday	1,118	864	1,982			1,982	76	52	
22	Thursday	1,056	1,051	2,107			2,107	85	55	
23	Friday	852	1,034	1,886			1,886	83	62	
24	Saturday	593	1,749	2,342			2,342	85	58	
25	Sunday	374	1,675	2,049			2,049	91	62	
26	Monday	1,353	1,333	2,686			2,686	90	65	
27	Tuesday	1,108	958	2,066			2,066	85	64	
28	Wednesday	1,037	787	1,824			1,824	82	65	trace rain
29	Thursday	1,045	785	1,830			1,830	84	63	
30	Friday	1,019	1,682	2,701			2,701	89	64	
тот	ALS	27,077	27,646	54,723	0	0	54,723			
	Daily Average	es		1,824			1,824	82.8		

Kearns Oquirrh Park Fitness Center Daily Attendance June 2022

D a	Day	Member	Paid & Non-	TOTAL	Aquatic	Rec- reation	Total	High	Low	Weether Comments
t	of Week	General Admits	Member General	General Admits	Program Attend.	Program	Daily Attend.		Temp.	Weather Comments
е	Week	Admits	Admits	Aumits	Attenu.	Attend.	Attenu.			
1	Wednesday	925	362	1,287	164	119	1,570	74	47	
2	Thursday	906	365	1,271	232	218	1,721	85	53	
3	Friday	923	1,481	2,404	37	90	2,531	88	60	
4	Saturday	628	1,318	1,946	192	70	2,208	88	63	
5	Sunday	307	856	1,163	0	12	1,175	80	61	
6	Monday	1,277	974	2,251	528	175	2,954	80	60	.01" rain
7	Tuesday	1,209	1,114	2,323	404	311	3,038	82	55	
8	Wednesday	1,255	1,270	2,525	579	185	3,289	91	58	
9	Thursday	1,124	1,596	2,720	413	282	3,415	91	62	
10	Friday	1,068	2,403	3,471	808	144	4,423	97	65	
11	Saturday	793	3,080	3,873	855	68	4,796	97	71	
12	Sunday	355	2,264	2,619	0	7	2,626	102	70	
13	Monday	1,106	420	1,526	563	192	2,281	71	50	.34" rain
14	Tuesday	918	736	1,654	475	277	2,406	69	47	
15	Wednesday	1,041	770	1,811	691	150	2,652	76	47	
16	Thursday	1,032	1,461	2,493	559	261	3,313	100	56	
17	•	927	1,414	2,341	335	132	2,808	101	73	
18	Saturday	545	1,671	2,216	300	81	2,597	93	72	
19	Sunday	208	730	938	0	0	938	84	60	
20	Monday	936	699	1,635	467	163	2,265	72	50	.18" rain
21	Tuesday	993	1,065	2,058	442	265	2,765	85	50	
22	Wednesday	1,131	1,194	2,325	695	166	3,186	90	56	
23	Thursday	873	1,208	2,081	613	286	2,980	92	72	.01" rain
24	Friday	891	1,224	2,115	241	143	2,499	90	67	7.7
25	Saturday	576	1,815	2,391	211	70	2,672	90	61	
26	Sunday	329	1,306	1,635	0	21	1,656	93	62	
27	Monday	1,288	1,553	2,841	515	179	3,535	98	69	
28	Tuesday	995	1,086	2,081	529	248	2,858	99	73	
29	Wednesday	1,073	1,071	2,144	651	143	2,938	94	75	
	Thursday	990	1,151	2,141	546	292	2,979	95	69	.02" rain
TOT	ALS	26,622	37,657	64,279	12,045	4,750	81,074			
.01		20,022	31,007	J-1,210	12,040	1,100	31,017	88.23		
	Daily Averag	es		2,143			2,702			

AQUATIC GROUP LESSON PARTICIPATION TOTALS

		3	2		
		Week	Week	Monthly	
2023	Sets	Sets	Sets	Sets	Total
Winter 1	1	0	115	110	225
Winter 2	2	0	166	0	166
Winter 3	3	0	176	136	312
Winter 4	4	0	216	174	390
Spring 1	5	0	240	148	388
Spring 2	6	0	267	0	267
Spring 3	7	0	267	141	408
Summer 1	8	376	370		746
Summer 2	9	270	379	134	783
Summer 3	10				0
Summer 4	11				0
Summer 5	12				0
Fall 1	13				0
Fall 2	14				0
Fall 3	15				0
Fall 4	16				0
Fall 5	17				0
TOT	ALS	646	2196	843	3685

		GRO	UP L	ESSO	N COI	MPA	RISON	/	
Set	2015	2016	2017	2018	2019	2020	2021	2022	2023
1	157	20	167	157	52	104	0	172	225
2	249	195	244	191	191	192	229	0	166
3	237	248	283	242	195	331	211	185	312
4	278	307	362	311	217	357	263	202	390
5	300	346	326	200	271	0	429	36	388
6	298	298	224	314	344	0	394	205	267
7	276	224	378	345	368	0	321	268	408
8	270	240	388	302	386	0	515	899	746
9	863	961	1091	900	1003	775	1085	873	783
10	923	959	1079	988	997	759	1038	1016	0
11	813	834	1003	789	936	633	793	506	0
12	360	421	458	314	257	503	452	264	0
13	272	360	350	278	266	290	261	367	0
14	256	304	258	149	292	201	196	363	0
15	269	294	195	150	120	215	245	197	0
16	261	232	232	131	195	227	299	312	0
17	115	163	159	113	125	0	234	92	0
and To	6197	6406	7197	5874	6215	4587	6965	5957	3685

AQUATIC PRIVATE LESSON PARTICIPATION TOTALS

		Semi-	
	Private	Private	
2023	Students	Students	Total
January	264	102	366
February	273	128	401
March	187	66	253
April	193	64	257
May	290	57	347
June	368	174	542
July			0
August			0
September			0
October			0
November			0
December	4 8 1		0
Total	1575	591	2166

	PRIN	/ATE / SEMI I	PRIVATE LESS	ON COMPARI	SON				
	2015	2016	2017	2018	2019	2020	2021	2022	2023
January	291	277	485	394	375	252	418	326	366
February	334	376	496	401	393	253	390	449	401
March	396	438	808	407	507	0	516	419	253
April	370	571	600	450	405	0	542	558	257
May	409	546	766	498	449	0	679	564	347
June	738	971	830	802	624	303	903	649	542
July	1000	1091	1005	831	858	348	895	711	0
August	641	894	684	759	581	489	675	786	0
September	478	490	451	460	425	324	644	436	0
October	410	489	458	470	344	377	475	395	0
November	388	443	423	370	300	97	453	258	0
December	378	344	297	208	269	179	410	323	0
TOTAL	5833	6930	7303	6050	5530	2622	7000	5874	2166

SET #8: June 5- June 16, 2023												
	M/W/	FAM	M/W	/F PM		SI	т тота	LS				
CLASS NAME	# of Classes	# of Students	# of Classes	# of Students		# of Classes	# of Students	Avg. Class size				
Guppy	6	23	10	33		16	56	3.5				
Clownfish	9	33	10	39		19	72	3.8				
Sting Ray	7	24	7	27		14	51	3.6				
Eel	8	25	6	20		14	45	3.2				
Seal	4	14	6	18		10	32	3.2				
Baracuda	2	5	3	10		5	15	3.0				
Sea Lion	2	3	4	6		6	9	1.5				
Dolphin	2	9	5	22		7	31	4.4				
Whale	1	5	5	29		6	34	5.7				
Shark	0	0	4	11	器	4	11	2.8				
Adaptive	4	4	0	0		4	4	1.0				
Jr. Marlins	1	9	0	0		1	9	9.0				
Jr. Polo	0	0	1	4		1	4	4.0				
Splashball	0	0	1	3		1	3	3.0				
TOTALS	46	154	62	222		108	376	3.5				

SET #8: June 5- June 22, 2023											
	T/TH	AM	Т/ТІ	H PM		SI	т тота	LS			
CLASS NAME	# of Classes	# of Students	# of Classes	# of Students		# of Classes	# of Students	Avg. Class size			
Guppy	9	29	6	23		15	52	3.5			
Clownfish	10	44	7	29		17	73	4.3			
Sting Ray	8	26	8	29		16	55	3.4			
Eel	8	24	6	23		14	47	3.4			
Seal	7	20	5	21		12	41	3.4			
Baracuda	3	11	3	6		6	17	2.8			
Sea Lion	3	6	3	7		6	13	2.2			
Dolphin	3	8	3	10		6	18	3.0			
Whale	0	0	2	3		2	3	1.5			
Shark	3	6	2	4		5	10	2.0			
Adaptive	5	5	6	6		11	11	1.0			
Jr. Marlins	0	0	1	4		1	4	4.0			
Jr. Polo	0	0	0	0		0	0				
Splashball	1	3	0	0		1	3	3.0			
Dive	3	23	0	0		3	23	7.7			
TOTALS	63	205	52	165		115	370	3.2			

SET #9: June 19 - June 30 , 2023											
	M/W/I	FAM	M/W	/F PM		SI	т тота	LS			
CLASS NAME	# of Classes	# of Students	# of Classes	# of Students		# of Classes	# of Students	Avg. Class size			
Guppy	6	15	5	16		11	31	2.8			
Guppy Clownfish	8	18	9	33		17	51				
				_				3.0			
Sting Ray	6	22	6	25		12	47	3.9			
Eel	3	13	5	19		8	32	4.0			
Seal	3	14	4	15		7	29	4.1			
Baracuda	4	14	3	9		7	23	3.3			
Sea Lion	3	8	2	5		5	13	2.6			
Dolphin	4	7	2	5		6	12	2.0			
Whale	1	4	3	6		4	10	2.5			
Shark	2	3	2	2		4	5	1.3			
Adaptive	4	4	0	0		4	4	1.0			
Jr. Marlins	1	6	0	0		1	6	6.0			
Jr. Polo	0	0	1	5		1	5	5.0			
Splashball	0	0	1	2		1	2	2.0			
TOTALS	45	128	43	142		88	270	3.1			

SET #9: Jun	e 27-J	uly 1	3, 2	023				
	T/TH	AM	Т/ТН	H PM		SE	т тота	LS
CLASS NAME	# of Classes	# of Students	# of Classes	# of Students		# of Classes	# of Students	Avg. Class size
Water Babies	2	3	0	0	震	2	3	1.5
Guppy	4	12	6	20		10	32	3.2
Clownfish	11	45	7	27		18	72	4.0
Sting Ray	9	30	5	19		14	49	3.5
Eel	10	36	7	27		17	63	3.7
Seal	7	21	6	19		13	40	3.1
Baracuda	6	17	2	8	2	8	25	3.1
Sea Lion	4	7	2	5		6	12	2.0
Dolphin	5	10	3	10		8	20	2.5
Whale	2	3	2	7		4	10	2.5
Shark	2	3	1	4		3	7	2.3
Adaptive	4	4	5	5		9	9	1.0
Jr. Marlins	0	0	1	4		1	4	4.0
Jr. Polo	0	0	0	0		0	0	
Splashball	1	5	0	0		1	5	5.0
Dive	4	31	0	0	No.	4	31	7.8
TOTALS	69	224	47	155		116	379	3.3

June Saturdays/ Monthly		June	1	0-July	, 1, 20	023
SAT AM / N	lonthly	/		SI	T TOTA	ıLS
CLASS NAME	# of Classes	# of Students		# of Classes	# of Students	Avg. Class size
Water Babies	3	19		3	19	6.3
Guppy	6	7		6	7	1.2
Clownfish	7	16		7	16	2.3
Sting Ray	6	23		6	23	3.8
Eel	AGE:			3.0		
Seal	4 13 4 13 3.3			3.3		
Baracuda	3	10		3	10	3.3
Sea Lion	1	1		1	1	1.0
Dolphin	1	2		1	2	2.0
Whale	1	1		1	1	1.0
Shark	1	1	器	1	1	1.0
Adaptive	4	4	***	4	4	1.0
Adult Beginner	2	16	養	2	16	8.0
Adult Int/Adv	0	0		0	0	10 A
TOTALS	46	134		46	134	2.9

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2023

	January	Feb	March	April	May	June	July	August	Sept	October	Nov	Dec	TOTAL
2023	742	739	764	649	892	1049	0	0	0	0	0	0	4,835
2022	592	209	753	673	692	608	190	973	7.99	786	879	099	8,879
2021	617	572	099	643	750	986	1,005	1,021	883	774	610	544	9,005
2020	929	842	409	0	0	548	622	744	702	722	582	673	6,773
2019	875	738	688	913	903	1093	1276	1081	921	801	1111	988	11,103
2018	857	733	843	890	874	986	913	1118	1007	1067	769	861	10,868
2017	689	844	982	879	873	932	794	956	713	716	989	801	9,864
EYRAVG	760	723	754	999	695	9/8	006	382	838	811	684	728	9,415
Louis		e de	i	i									

2023 E	2020 Edsy Does It Water Fitness Classes	S II Wa	Ter LITH	ess clas	Ses								
	January	Feb	March	April	May	June	July	August	Sept	October	Nov	Dec	TOTAL
2023	225	190	198	194	233	228	0	0	0	0	0	0	1,268
2022	193	216	317	242	294	252	230	265	257	214	221	171	2,872
2021	117	128	202	223	223	270	265	283	239	216	208	213	2,587
2020	319	281	129	0	0	118	130	105	114	162	87	128	1,573
2019	308	295	383	362	313	339	328	394	256	272	236	268	3,754
2018	335	322	362	309	397	351	385	367	371	372	351	327	4,249
2017	268	299	419	377	415	334	356	379	305	332	292	296	4,072
6-YRANG	257	257	302	252	274	277	282	299	257	261	233	234	3,185
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2023 Regular and Easy Does It Class Attendance Combined

	January	anuary Feb Marc	March	April	Mav	June July		August	Sept	October	Nov	Dec	TOTAL
2023	296	929	962	843	1125	1277	0	0	0	0	0	0	6,103
2022	785	823	1,070	915	1,063	1,061	1,020	1,238	1,056	1,000	899	821	11,751
2021	734	700	852	998	973	1,206	1,270	1,304	1,122	066	818	757	11,592
2020	1,248	1,123	538	0	0	999	752	849	816	884	699	801	8,346
2019	1,183	1,033	1,272	1,275	1,216	1,432	1,604	1,475	1,177	1,073	1,013	1,104	14,857
2018	1,192	1,055	1,205	1,199	1,271	1,287	1,298	1,485	1,378	1,439	1,120	1,188	15,117
2017	2967	1,143	1,401	1,256	1,288	1,266	1,150	1,335	1,018	1,048	776	1,097	13,936
6-YRAVG	1,017	086	1,056	919	696	1,153	1,182	1,281	1,095	1,072	916	961	10,783

Kearns Youth Aquatic Team Monthly Participation

	2015	2016	2017	2018	2019	2020	2021	2022	2023
January	127	156	123	147	110	112	110	124	121
February	132	154	138	152	119	122	122	142	141
March	143	155	141	151	120	108	174	173	155
April	148	154	141	154	118	0	167	178	148
May	158	153	152	161	118	98	172	179	163
June	189	159	174	148	152	142	186	209	179
July	185	167	173	150	153	140	192	217	
August	187	164	154	138	128	136	179	202	
September	169	160	162	134	115	153	170	170	
October	154	141	144	129	98	109	119	130	
November	162	138	147	109	98	110	118	126	
December	147	133	147	106	104	117	119	112	

Marketing, Events and Group Sales Division

Board Report Steve Cook July 2023



- Our past 2 Friday Night Flicks were extremely successful, especially our July 7 when we showed
 The Super Mario Brothers movie. Probably our largest crowd we've ever had with patrons filling
 up the entire south grass area where we show the movies. Also, our concession was non-stop
 busy for 2 ½ hours. Kudos to the concessions workers who were very efficient in getting orders
 out very quickly.
- Now that the weather is much better, group bookings have been up with every weekend fully booked. Jen has been working non-stop to keep sales great as well as concessions running efficiently.
- I have been finalizing details for the festival. In regards to the Kearns Parade, I was wondering if there is any interest for any of you to be in the parade. We have the golf cart that can accommodate all 3 of you if interested. Let me know and we can make arrangements.

Let me know if you have any questions. Thanks - Steve

Human Resources

Board Report Joshua Lawrence June 2023



- Hiring/Retention:
 - o June, we saw 12 hires and 18 terminations (Net of -6)
 - o Average daily headcount 352.4
 - Turnover rate 5.1%
- SHRM Conference
 - Chris and I attended in June.
 - o Learned a lot in providing successful processes.
 - Future of Al
 - o Meet with some vendors for HRIS (Human Resource Information Systems).
- Vacation
 - o I vacationed for a week in June.
 - Disney World
 - Cruise to Bahamas
 - Universal Studios (AKA HARRY POTTER LAND)

Let me know if you have any questions. Thanks - Joshua

Facilities Division

Board Report Kurt Warren July 2023



- We had STF Electric replace Comp (Teaching) Pool Basement receptacles with GFI receptacles.
- We had Roger with Kon-Krete start installing security gates and fencing on the dive tower.
- We had 101 Mobility service the Weight Room lift.
- We had Moxie Pest Control spray around the inside of KOPFC and checked bait traps.
- Air filters for KATEC Building have been changed by MSS.
- We had MSS replace the sensors on the ballroom/meeting room AC Unit.
- We had Wasatch Overhead Door replace cables, reset roller, and adjust level on one of the south roll-up doors and adjust springs on the west roll-up doors.
- We replaced the mower blades and battery on the Toro Mower.
- We replaced the strainer pot for the round-spa.
- We replaced two of the LED pool lights. One in the Outdoor Activity pool and one in the Dive Pool.

Recreation Division

Board Report Jacque Wardle July 2023



Tasha/Weight Room-Our summer Kids' Camp started on June 6th and is going great! Each month, both the half day and full day camps are completely full with a long waiting list that I have been adding to daily.

Since the Weight and Cardio room gets busier in the afternoon during the summer months, we have added extra shifts, so we have an attendant here from 8am-9pm Monday through Thursday, 8am-7pm on Fridays, and 8am-4pm on Saturdays.

Amy/Fitness Classes-We have a lot happening with Group Fitness for the month of June. We are hosting a food drive during the month of June. Group fitness has added two new class formats to the schedule. Family Zumba on Thursday's @ 5 PM and Xtreme Hip Hop Step® on Wednesday's @ 6 PM. Saturday, June 10th is National Family Fitness day, and we will be hosting a day of Family Fitness along with the NRPA. We are offering a Family Bootcamp class @ 8:30 AM and a Family Zumba class @ 9:30 AM on that Saturday. Both classes will be in the Fitness room. Bring the family and workout together. Our Summer Senior Social is Wednesday, June 28. It's a busy month but it's exciting to have so many things happening in June.

Jessica/Childcare-Jessica had a new baby boy on Tuesday 7/11. He weighed 7 pounds 6 ounces. Due to this she was not able to give a report.

Jacque/Recreation- June was filled with a lot of ups and downs. Due to Craig, my Tennis Supervisor, needing to take the season off, I have been in charge of hiring instructors. I really struggled but was able to hire two awesome high school girls to get me through half of the summer. Kids tennis lessons is still going strong at our facility. We had quite a few adults that wanted to sign up but I wasn't able to find anyone to teach them.



Operations Division Board Report Sam Page July 2023

Security

- incidents in the month of June
 - Theft of services
 - Theft
 - Assault

Accident

- o accident report for month of June
 - Water rescue
 - Laceration
 - Acute Pain
 - Epistaxis
 - Abrasion
 - Contusion
- **Memberships / Operations**
 - New memberships 103
 - Employee memberships –
 241
 - Renewed 123

- Breaking rules
- Vandalism
- Sudden illness
- Pre-existing
- Trip/fall
- Soft tissue
- 911 sudden illness
- Cancelled memberships 12
- Summer only memberships 70
- Total non-employee memberships June 2023 - 4,362

Closures

- 1. Aquatics Saturday, June 3, 2023 Outdoor pools Delayed opening due to weather opened at
- 2. 3. Aquatics Wednesday, June 14, 2023 Outdoor pools Lightening delay opening outdoor pools opened at 1pm
- 4. Admin Monday, June 12, 2023 Steam room Closed steam room at 20:43 due to contamination of essential oils.
- 5. Admin Thursday, June 15, 2023 Outdoor pools Weather delay opening outdoor pools.

Aquatics - Tuesday, June 27, 2023 - Outdoor pools lightening closure 13:15-14:40

Operations

Summer has arrived and we are having our busy days!!

June - Current Accident Report Detail

Time to

Place of incident

	Date	Time	Time to treat	Age	Type of injury	How injury sustained	Place of incident
1	6-May-23	13:05	5	9	Reach rescue	got into water that was too deep	Dive Pool
2	28-May-23	12:31	5	11	Active Rescue	unknown	Dive Pool
3	28-May-23	14:00	10	12	abrasion	fell through the red the floor of the red slide at splash	splash
	0 (de 14)		M _N Dig				
1	uk	14:10	2	9	active rescue	jumped off the low dive and could not swim to safety	Dive east
2	3-Jun-23	16:00	5	10	abrasion	tripped and cut toe	splash pool
3	3-Jun-23	16:40	10	15	epitaxis	got hit by a stray ball	orec
4	3-Jun-23	17:40	3	16	active rescue	struggled to swim back to safety after jumping off the 1M board	dive east
5	4-Jun-23	15:40	2	6	active rescue	got into water that was too deep	orec east
6	4-Jun-23	15:20	5	10	preexisting	band aid came off in the water	orec
7	5-Jun-23	15:03	1	10	active rescue	jumped off the platform and could not swim to safety	dive east
8	7-Jun-23	13:35	2	14	active rescue	struggling in water that was too deep	dive north
9	8-Jun-23	12:25	3	14	active rescue	uk	dive east
10	6/9/2023	13:03	3	8	epistaxis	doubling riding on the orec slide and got hit in head by another rider	orec
11	9-Jun-23	13:35	5	5	laceration	kid ran by child and knocked little girl down	orec
12	9-Jun-23	15:00	5	10	abrasion	tripped and scraped knee	dive
13	9-Jun-23	15:30	12	8	active resuce	got into water that was too deep	irec 6ft
14	6/10/2023	9:50	5	3	reach rescue	let go of wall during swim lesson and could not get back to wall	comp pool
15	10-Jun-23	13:09	9	10	contusion	fell near the stairs of the hot tub hitting head	Irec
16	10-Jun-23	13:55	9	8	Laceration	did a flip off the wall hitting head	orec pool west
17	10-Jun-23	14:50	2	29	active resuce	went off small diving board and could not swim to safety	dive east
18	10-Jun-23	15:50	5	16	active rescue	went off small diving board and could not swim to safety	dive east
19	10-Jun-23	17:45	7	13	active rescue	went off red (5M) platform and could not swim to safety	dive east
20	11-Jun-23	13:38	7	8	active rescue	went down the irec slide and could not swim to safety	irec bottom
21	14-Jun-23	10:15	25	10	acute pain	jump rope wrapped around hand during Kids Camp	gymnasium
22	16-Jun-23	18:30	5	12	active rescue	went off blue (7.5M) platform and could not swim to safety	dive west
23	17-Jun-23	17:01	uk	9	contusion	hit by a stray football	orec steps
24	20-Jun-23	19:55	5	5	active rescue	jumped into water that was too deep	irec slide bottom
25	21-Jun-23	18:00	30	54	soft tissue	stepped wrong while playing pickleball	gymnasium
26	26-Jan-00	17:18	8	9	active rescue	jumped into water that was too deep	dive west
27	24-Jun-23	13:20	5	6	pre-existing	blister opened	uk
28	26-Jun-23	16:50	5	10	epistaxis	got hit with football	orec
29	27-Jun-23	12:55	uk	7	active rescue	got into water that was too deep	Irec north
30	27-Jun-23	13:00	33	26	sudden illness *911	Was at the facility with YMCA when sudden illness occurred. Was able to transport her with a co-worker after another counselor showed up	inside 1st aid room
31	28-Jun-23	12:40	15	16	trip	not paying attention while walking tripping on Ig stand wheel	dive west
32	28-Jun-23	21:20	7	18	abrasion	stepped off side of wall and scraped ankle	orec fan
33	29-Jun-23	15:30	5	9	active rescue	jumped into water that was too deep	Irec north
34	29-Jun-23	17:10	11	8	contusion	stepped on a loose strainer basket lid, causing lid to cave in contacted maintenance to fix	splash east
35	30-Jun-23	15:38	7	7	laceration	slipped on the high dive step causing pt. to bite through lip	dive west

June 9-1-1 Emergency calls

Place of incident	ıside 1st aid room			
ime to treat Age Type of injury How injury sustained Place of incident	Was at the facility with YMCA when sudden illness occurred. Was able to transport her with a co-worker after another counselor showed up			
Type of injury	sudden illness *911			
Age	26			
Time to treat	33			
Time	13:00			
Date	27-Jun-23			

Total -	
0-3 yrs old	0
4-6 yrs old	0
7-9 yrs old	0
10-12 yrs old	0
13 and above	_
age unknown	0

June Water Rescue Report Total Water rescues: 17

	Date	Time	Time to treat	Age	Type of injury	How injury sustained	Place of incident
1	28-May-23	12:31	5	11	Active Rescue	unknown	Dive Pool
2	28-May-23	12:31	5	11	Active Rescue	unknown	Dive Pool
3	5-Jun-23	15:03	1	10	active rescue	jumped off the platform and could not swim to safety	dive east
4	7-Jun-23	13:35	2	14	active rescue	struggling in water that was too deep	dive north
5	8-Jun-23	12:25	3	14	active rescue	uk	dive east
9	9-Jun-23	15:30	12	8	active resuce	got into water that was too deep	irec 6ft
10	6/10/2023	9:50	5	3	reach rescue	let go of wall during swim lesson and could not get back to wall	comp pool
13	10-Jun-23	14:50	2	29	active resuce	went off small diving board and could not swim to safety	dive east
14	10-Jun-23	15:50	5	16	active rescue	went off small diving board and could not swim to safety	dive east
15	10-Jun-23	17:45	7	13	active rescue	went off red (5M) platform and could not swim to safety	dive east
16	11-Jun-23	13:38	7	8	active rescue	went down the irec slide and could not swim to safety	irec bottom
18	16-Jun-23	18:30	5	12	active rescue	went off blue (7.5M) platform and could not swim to safety	dive west
19	10-Jun-23	17:45	7	13	active rescue	went off red (5M) platform and could not swim to safety	dive east
20	11-Jun-23	13:38	7	8	active rescue	went down the irec slide and could not swim to safety	irec bottom
22	16-Jun-23	18:30	5	12	active rescue	went off blue (7.5M) platform and could not swim to safety	dive west
24	20-Jun-23	19:55	5	5	active rescue	jumped into water that was too deep	irec slide bottom
26	26-Jan-00	17:18	8	9	active rescue	jumped into water that was too deep	dive west
29	27-Jun-23	12:55	uk	7	active rescue	got into water that was too deep	Irec north
33	29-Jun-23	15:30	5	9	active rescue	jumped into water that was too deep	Irec north

Indoor Rec	6	35.29%
Comp	1	5.88%
50M	0	0.00%
Dive Tank	10	58.82%
Outdoor Rec	0	0.00%
Splash	0	0.00%
Unknown	n	0.00%

June Accident Report Summary

Total Reported Accidents:

Ages Of Injured	# of Injuries	% Of All Injuries
Infants: 0-4	1	2.86%
Children: 5-8	10	28.57%
Youth: 9-17	20	57.14%
Adults: 18-54	4	11.43%
Seniors: 55+	0	0.00%
Not Known:	0	0.00%

15:12

Average time to treat:

Time of day in whi	% Of All Injuries	
Open-Noon:	5.71	
Noon-4pm:	22	62.86
4nm-8nm	8	22.86

 Noon-4pm:
 22
 62.86%

 4pm-8pm:
 8
 22.86%

 8pm-close:
 3
 8.57%

 Unknown
 0
 0.00%

Facility Location in wh	nich accidents occurred:	% Of All Injuries
50M		0.00%
Aerobic Room		0.00%
Breakroom		0.00%
Cardio Room		0.00%
Concessions		0.00%
Dance room		0.00%
Daycare		0.00%
Dive Tank	13	37.14%
Family locker room		0.00%
Fitness Room		0.00%
Front Counter / Kiosk		0.00%
Gym	2	5.71%
Hallway (hot tub / sauna)		0.00%
Indoor Comp	1	2.86%
Indoor Rec	6	17.14%
Irec Hot tub		0.00%
Locker Room (men's)		0.00%
Locker Room (women's)		0.00%
Other - Inside 1st aid		
room	1	2.86%
Outdoor Rec	9	25.71%
Parking lot / sidewalk		0.00%
Splash Pool	2	5.71%
Tennis		0.00%
unknown	1	2.86%
Weight room		0.00%

June Accident Report Summary

Abraisions 3 8.57% Acute pain 1 2.86% Allergic / Anaphylactic Reaction	Type Of Injury		% Of All Injuries
Allergic / Anaphylactic Reaction			574 (2003) (40)
Reaction Asthma Attack Avulsions Back/Spinal Injury 9-6 Bee Sting Bone Fracture University of Exempts Bone Fracture Bone Fractur		1	2.86%
Asthma Attack			
Avulsions			0.00%
Back/Spinal Injury 9-6 0.00% Bee Sting 0.00% Bone Fracture 0.00% Burns 0.00% Chipped/Lost tooth 0.00% Contusions 3 8.57% Dehydration 0.00% Diabetic 0.			
Bee Sting			0.00%
Bone Fracture Burns Chipped/Lost tooth Chipped/Lost tooth Chipped/Lost tooth Chipped/Lost tooth Contusions 3 8.57% Dehydration Chipped/Lost tooth Chipped/Lost tooth Chipped/Lost too Chipped/Lost too Chipped/Lost too Chipped/Lost			0.00%
Burns Chipped/Lost tooth Contusions 3 8.57% Cehydration Dehydration Dehydration Diabetic Diabetic Diaphragm Spasm Dislocation Diszy/Nauseated Edima Dizzy/Nauseated Epistaxis Fracture Head ache Head/Neck/Back injury Hyperextension Hyperthermia Hyperglycimic Hyperglycimic Hypoglycemic Hypoglycemic Hypoglycemic Hypoglycemic Holder Hypotension Hypotension Hypotension Hypotension Hyperthermia Holder Hol	-		0.00%
Chipped/Lost tooth Contusions 3 8.57% Dehydration 0.00% Dental 0.00% Diabetic 0.00% Diaphragm Spasm 0.00% Dislocation 0.00% Dislocation 0.00% Edima 0.00% Emesis 0.00% Epistaxis 3 8.57% Fracture 0.00% Head/Neck/Back injury 0.00% Hyperextension 0.00% Hyperextension 0.00% Hyperextension 0.00% Hypoglycemic 0.00% Hypotension 0.00% Hypotens			0.00%
Contusions 3 8.57% Dehydration 0.00% Dental 0.00% Diabetic 0.00% Dislocation 0.00% Dislocation 0.00% Edima 0.00% Emesis 0.00% Epistaxis 3 8.57% Fracture 0.00% Head Ache 0.00% Head Ache 0.00% Head Ache 0.00% Hyperstension 0.00% Hyperglycimic 0.00% Hyperglycimic 0.00% Hypotension 0.00% Hypovelimia 0.00% Ice 0.00% Inner ear pain 0.00% Impaled Object 0.00% Lacerations 3 8.57% Muth 0.00% Muste 0.00% Pre- Existing Condition 2 5.71% Punture 0.00% Respiratory distress 0.00% Seizure 0.00% <tr< td=""><td>CONTRACTOR OF THE PROPERTY OF</td><td></td><td>0.00%</td></tr<>	CONTRACTOR OF THE PROPERTY OF		0.00%
Dehydration			0.00%
Dental Diabetic Diabetic Diabetic Diabragm Spasm Dislocation		3	8.57%
Diabetic 0.00% Diaphragm Spasm 0.00% Dislocation 0.00% Dizzy/Nauseated 0.00% Edima 0.00% Emesis 0.00% Epistaxis 3 8.57% Fracture 0.00% Head Ache 0.00% Head/Neck/Back injury 0.00% Hyperextension 0.00% Hyperglycimic 0.00% Hyperglycimic 0.00% Hypoglycemic 0.00% Hypotension 0.00% Hypotension 0.00% Inhaled Water 0.00% Inhaled Water 0.00% Inner ear pain 0.00% Inmpaled object 0.00% Lacerations 3 8.57% Life threatening 9-9 Mouth 0.00% Muscle Cramps 0.00% Other 0.00% Panic/Anxiety Attack 0.00% Panic/Anxiety Attack 0.00% Panic/Anxiety Attack 0.00% Pespiratory distress 0.00% Seizure 0.00% Slip/trips /falls 1 0.00% Sprain/Strain 0.00% Sudden Illness 1 0.00% Syncope 0.00% Water Rescues 17	Dehydration		0.00%
Diaphragm Spasm 0.00% Dislocation 0.00% Dizzy/Nauseated 0.00% Edima 0.00% Emesis 0.00% Epistaxis 3 8.57% Fracture 0.00% Head ache 0.00% Head/Neck/Back injury 0.00% Hyperthermia 0.00% Hyperthermia 0.00% Hyperglycimic 0.00% Hypotoesion 0.00% Hypovelimia 0.00% Ice 0.00% Inhaled Water 0.00% Inner ear pain 0.00% Impaled object 0.00% Lacerations 3 8.57% Life threatening 9-9 0.00% Mouth 0.00% Muscle Cramps 0.00% Other 0.00% Panic/Anxiety Attack 0.00% Pre- Existing Condition 2 5.71% Punture 0.00% Respiratory distress 0.00% Seizure			0.00%
Dislocation	Diabetic		0.00%
Dizzy/Nauseated	Diaphragm Spasm		0.00%
Edima Emesis Epistaxis Fracture Fracture Head ache Head/Neck/Back injury Hyperextension Hyperglycimic Hypoglycemic Hypoglycemic Hypovelimia Ice Ice Inhaled Water Inner ear pain Inner ear	Dislocation		0.00%
Emesis 0.00% Epistaxis 3 8.57% Fracture 0.00% Head ache 0.00% Head/Neck/Back injury 0.00% Hyperextension 0.00% Hyperthermia 0.00% Hyperglycimic 0.00% Hypotension 0.00% Hypotension 0.00% Hypotension 0.00% Inhaled Water 0.00% Inner ear pain 0.00% Impaled object 0.00% Lacerations 3 8.57% Life threatening 9-9 0.00% Muscle Cramps 0.00% Muscle Cramps 0.00% Muscle Cramps 0.00% Peanic/Anxiety Attack 0.00% Pre- Existing Condition 2 5.71% Punture 0.00% Respiratory distress 0.00% Seizure 0.00% Silp/trips /falls 1 2.86% Soft tissuse injury 1 2.86% Sprain/Strain 0.00% Sudden Illness 1 2.86% Syncope 0.00% Water Rescues 17	Dizzy/Nauseated		0.00%
Epistaxis 3 8.57% Fracture 0.00% Head ache 0.00% Head/Neck/Back injury 0.00% Hyperthermia 0.00% Hyperthermia 0.00% Hyperglycimic 0.00% Hypoglycemic 0.00% Hypotension 0.00% Hypotension 0.00% Inhaled Water 0.00% Innaled Water 0.00% Innaled Object 0.00% Impaled object 0.00% Impaled object 0.00% Impaled Object 0.00% Muscle Cramps 0.00% Muscle Cramps 0.00% Muscle Cramps 0.00% Panic/Anxiety Attack 0.00% Pre- Existing Condition 0.00% Pre- Existing Condition 0.00% Respiratory distress 0.00% Seizure 0.00% Slip/trips /falls 1 0.00% Sprain/Strain 0.00% Sudden Illness 1 0.00% Syncope 0.00% Water Rescues 17			0.00%
Fracture Head ache Head/Neck/Back injury Hyperextension Hyperthermia Hyperglycimic Hypoglycemic Hypotension Hypovelimia Ice Inhaled Water Inner ear pain Impaled object Lacerations Lacerations Jate threatening 9-9 Mouth Muscle Cramps Other Panic/Anxiety Attack Pre- Existing Condition Panic/Anxiety Attack Pre- Existing Condition Punture Respiratory distress Seizure Slip/trips /falls Soft tissuse injury Sudden Illness Jate threatening Joon Joon Sudden Illness Jate threatening Joon Joon Joon Joon Joon Joon Joon Jo	Emesis		0.00%
Head ache 0.00% Head/Neck/Back injury 0.00% Hyperextension 0.00% Hyperthermia 0.00% Hyperglycimic 0.00% Hypotension 0.00% Hypotension 0.00% Hypovelimia 0.00% Ice 0.00% Inhaled Water 0.00% Inner ear pain 0.00% Impaled object 0.00% Impaled object 0.00% Lacerations 3 8.57% Life threatening 9-9 0.00% Mouth 0.00% Muscle Cramps 0.00% Other 0.00% Panic/Anxiety Attack 0.00% Per- Existing Condition 2 5.71% Punture 0.00% Respiratory distress 0.00% Seizure 0.00% Slip/trips /falls 1 2.86% Soft tissuse injury 1 2.86% Sprain/Strain 0.00% Sudden Illness 1 2.86% Syncope 0.00% Unknown 0.00% Water Rescues 17 48.57% Water Rescues 17 48.57% Condition 0.00% Water Rescues 17 48.57% Condition 0.00%	Epistaxis	3	8.57%
Head/Neck/Back injury	Fracture		0.00%
Hyperextension 0.00% Hyperthermia 0.00% Hyperglycimic 0.00% Hypoglycemic 0.00% Hypotension 0.00% Hypovelimia 0.00% Hypovelimia 0.00% Inhaled Water 0.00% Inner ear pain 0.00% Inner ear pain 0.00% Impaled object 0.00% Instruction 0.00% Instruction 0.00% Instruction 0.00% Instruction 0.00% Instruction 0.00% Instruction 0.00% 0.00	Head ache		0.00%
Hyperthermia	Head/Neck/Back injury		0.00%
Hyperglycimic Hypoglycemic Hypotension Hypovelimia Ice Inhaled Water Inner ear pain Impaled object Lacerations Lacerations Life threatening 9-9 Mouth Muscle Cramps Other Panic/Anxiety Attack Pre- Existing Condition Punture Respiratory distress Seizure Seizure Soft tissuse injury Syrain/Strain Sudden Illness Syncope Unknown Water Rescues I 0.00% Unenown Interpolation 0.00% Interpolati	Hyperextension		0.00%
Hypoglycemic 0.00% Hypotension 0.00% Hypovelimia 0.00% Ice 0.00% Inhaled Water 0.00% Inner ear pain 0.00% Impaled object 0.00% Lacerations 3 Life threatening 9-9 0.00% Mouth 0.00% Muscle Cramps 0.00% Other 0.00% Panic/Anxiety Attack 0.00% Pre- Existing Condition 2 5.71% Punture 0.00% Respiratory distress 0.00% Seizure 0.00% Slip/trips /falls 1 2.86% Soft tissuse injury 1 2.86% Sprain/Strain 0.00% 2.86% Syncope 0.00% Unknown 0.00% Water Rescues 17 48.57%	Hyperthermia		0.00%
Hypotension 0.00% 100%	Hyperglycimic		0.00%
Hypovelimia 0.00% 1ce 0.00% 1nhaled Water 0.00% 1nner ear pain 0.00% 1mpaled object	Hypoglycemic		0.00%
Ice	Hypotension		0.00%
Inhaled Water	Hypovelimia		0.00%
Inner ear pain	Ice		0.00%
Impaled object 0.00% Lacerations 3 Life threatening 9-9 0.00% Mouth 0.00% Muscle Cramps 0.00% Other 0.00% Panic/Anxiety Attack 0.00% Pre- Existing Condition 2 5.71% Punture 0.00% Respiratory distress 0.00% Seizure 0.00% Slip/trips /falls 1 2.86% Soft tissuse injury 1 2.86% Sprain/Strain 0.00% 0.00% Sudden Illness 1 2.86% Syncope 0.00% 0.00% Unknown 0.00% 0.00% Water Rescues 17 48.57%	Inhaled Water		0.00%
Lacerations 3 8.57% Life threatening 9-9 0.00% Mouth 0.00% Muscle Cramps 0.00% Other 0.00% Panic/Anxiety Attack 0.00% Pre- Existing Condition 2 5.71% Punture 0.00% Respiratory distress 0.00% Seizure 0.00% Slip/trips /falls 1 2.86% Soft tissuse injury 1 2.86% Sprain/Strain 0.00% 0.00% Sudden Illness 1 2.86% Syncope 0.00% 0.00% Unknown 0.00% 0.00% Water Rescues 17 48.57%	Inner ear pain		0.00%
Life threatening 9-9 0.00% Mouth 0.00% Muscle Cramps 0.00% Other 0.00% Panic/Anxiety Attack 0.00% Pre- Existing Condition 2 5.71% Punture 0.00% Respiratory distress 0.00% Seizure 0.00% Slip/trips /falls 1 2.86% Soft tissuse injury 1 2.86% Sprain/Strain 0.00% 0.00% Sudden Illness 1 2.86% Syncope 0.00% 0.00% Unknown 0.00% 0.00% Water Rescues 17 48.57%	Impaled object		0.00%
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Muscle Cramps 0.00% Other 0.00% Panic/Anxiety Attack 0.00% Pre- Existing Condition 2 5.71% Punture 0.00% Respiratory distress 0.00% Seizure 0.00% Slip/trips /falls 1 2.86% Soft tissuse injury 1 2.86% Sprain/Strain 0.00% 0.00% Sudden Illness 1 2.86% Syncope 0.00% 0.00% Unknown 0.00% 0.00% Water Rescues 17 48.57%	Life threatening 9-9		0.00%
Other 0.00% Panic/Anxiety Attack 0.00% Pre- Existing Condition 2 5.71% Punture 0.00% Respiratory distress 0.00% Seizure 0.00% Slip/trips /falls 1 2.86% Soft tissuse injury 1 2.86% Sprain/Strain 0.00% 0.00% Sudden Illness 1 2.86% Syncope 0.00% 0.00% Unknown 0.00% 0.00% Water Rescues 17 48.57%	Mouth		0.00%
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Pre- Existing Condition 2 5.71% Punture 0.00% Respiratory distress 0.00% Seizure 0.00% Slip/trips /falls 1 Soft tissuse injury 1 Sprain/Strain 0.00% Sudden Illness 1 Syncope 0.00% Unknown 0.00% Water Rescues 17			0.00%
Punture 0.00% Respiratory distress 0.00% Seizure 0.00% Slip/trips /falls 1 2.86% Soft tissuse injury 1 2.86% Sprain/Strain 0.00% 0.00% Sudden Illness 1 2.86% Syncope 0.00% 0.00% Unknown 0.00% 48.57%			0.00%
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Seizure 0.00% Slip/trips /falls 1 2.86% Soft tissuse injury 1 2.86% Sprain/Strain 0.00% 0.00% Sudden Illness 1 2.86% Syncope 0.00% 0.00% Unknown 0.00% 0.00% Water Rescues 17 48.57%	Punture		0.00%
Slip/trips /falls 1 2.86% Soft tissuse injury 1 2.86% Sprain/Strain 0.00% Sudden Illness 1 2.86% Syncope 0.00% Unknown 0.00% Water Rescues 17 48.57%	Respiratory distress		0.00%
Soft tissuse injury 1 2.86% Sprain/Strain 0.00% Sudden Illness 1 2.86% Syncope 0.00% Unknown 0.00% Water Rescues 17 48.57%	Seizure		0.00%
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Sudden Illness 1 2.86% Syncope 0.00% Unknown 0.00% Water Rescues 17 48.57%		1	2.86%
Sudden Illness 1 2.86% Syncope 0.00% Unknown 0.00% Water Rescues 17 48.57%			0.00%
Unknown 0.00% Water Rescues 17 48.57%		1	
Water Rescues 17 48.57%			0.00%
Total Types of Injuries 35			48.57%
	Total Types of Injuries	35	

June 2023 - Security Incident Report Detail

	Date	Time	Reporting Officer	Case Number	Event	Matter	Resolution or Disposition	Place of incident	UPD Officer
1	5-Jun-23	19:16	Thomas		theft	lpods stolen from an unlocked locker	notified patron and mother of free day use lockers	men's locker room	
2	7-Jun-23	15:30		23-60381	theft	money and necklace stolen from unlocked locker	notified patron of free day use lockers. Patrons contacted UPD they also told patrons that there was nothing that could be done	men's locker room	Angie
3	13-Jun-23	18:20	Lee		Assault	young male was aggressive with ex-girl friend	All parties' parents were contacted, and youth were put into their custody. Female parents were given info to contact P0 to press charges and male aggressor was trespassed	lobby	
4	14-Jun-23	18:36	Thomas		Theft of services	males jumped over the fence and were caught by security	Trespassed	southeast fence	
5	17-Jun-23	18:05	Thomas		breaking facility rules	4 males rushed the slide and went down in a train	males ran out of the facility before staff could detain them	Orec SIdie	
6	22-Jun-23	13:55			Vandalism	2 males put red dye in strainer basket of the indoor rec pool	removed from pool, males ran before staff could get information	Irec pool	
7	29-Jun-23	16:00		*22-87068 filed 9/5/2022 23-69404	Trespass - original trespass was cited on 9/5/2022. Person on site 6/29/2023 Class B citation given	trespassed person seen on site at the dive tank, UPD contacted plus 2 other individuals were trepassed that were with the original trespassed person	Class B citation given	Dive tank	
8									
9									
10									
12									-
13									
14									
15									
16									

June 2023 Security Incident Report Summary Total Reported Incidents: 7

Time of day in whi	% Of All Incidents	
Open-Noon:	0	0.00%
Noon-4pm:	3	42.86%
4pm-8pm:	4	57.14%
8pm-close:	0	0.00%
Not Known:	0	0.00%

ED 00007 8 1 00000 8 1		
	hich incidents occurred:	% Of All Incidents
50M	0	0.00%
Aerobic Room	0	0.00%
Breakroom	0	0.00%
Concessions	0	0.00%
Dance room	0	0.00%
Daycare	0	0.00%
Dive Tank	1	14.29%
Family Locker room	0	0.00%
Front counter / Lobby	1	14.29%
Gym	0	0.00%
Hallway (hot tub / sauna)	0	0.00%
Indoor Comp	0	0.00%
Indoor Rec	1	14.29%
Irec Hot tub	0	0.00%
Men's locker room	2	28.57%
Other / SE fence	1	14.29%
Outdoor Rec	1	14.29%
outside lockers	0	0.00%
Parking lot	0	0.00%
Splash Pool	0	0.00%
Tennis	0	0.00%
Unknown / not recorded	0	0.00%
Weight room	0	0.00%
Women's Locker room	0	0.00%
Incident Type		% Of All Incidents
Assaullt	1	14.29%
Breaking rules	1	14.29%
Not Known:	0	0.00%
Theft	3	42.86%
Trespass	1	14.29%
Vandalism	1	14.29%

Kearns Oquirrh Park Fitness Center

Memberships As of End of Month

# 2 A						Members	Memberships As of End of Month	f End of	Month						1:21 PM
	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Change Since	% Change
Resident Family	515	511	493	485	476	470	352	291	290	285	282	275	273	-242	47.0%
Resident Household	1,418	1,425	1,393	1,410	1,400	1,381	1,450	1,536	1,541	1,508	1,525	1,520	1,496	78	2.5%
Resident Couple	331	328	325	330	323	331	341	339	341	334	345	341	331	0	%0.0
Resident Single	288	296	287	283	296	295	295	305	307	287	281	277	279	6-	-3.1%
Resident Senior Couple	179	174	173	174	176	1771	177	204	209	207	201	198	199	20	11.2%
Resident Senior Single	137	157	137	135	138	143	141	148	154	134	154	150	148	11	8.0%
							1					701.0	201.0	0	200
l otal Resident Memberships	2,868	2,891	2,808	7,817	2,809	2,797	7,756	2,823	7,842	2,735	2,788	7,761	7,120	241-	-5.0%
General Family	5	2	9	9	9	9	4	4	4	4	4	4	3	2	40.0%
General Household	73	81	77	74	70	70	73	92	78	70	99	65	69	4	-5.5%
General Couple	13	11	15	15	16	16	13	41	13	13	13	14	14	Ψ.	7.7%
General Single	32	26	30	30	27	25	26	31	36	35	33	31	31	-1	-3.1%
General Senior Couple	47	45	47	47	48	20	19	52	51	20	20	47	45	-5	4.3%
General Senior Single	100	84	86	104	106	109	111	126	127	127	126	123	121	21	21.0%
Business Family	33	33	32	32	32	32	21	20	22	22	22	22	22	-11	-33.3%
Business Household	215	218	198	191	182	181	169	181	174	154	149	158	160	-55	-25.6%
Business Couple	52	53	46	43	42	42	43	48	51	52	52	51	53	b	1.9%
Business Single	80	88	82	11	22	78	11	82	80	78	81	19	11	-3	-3.8%
	The Control of the Co											94	V 7764	0	
Total Non-Resident Memberships	099	644	631	619	909	609	556	634	636	605	969	294	595	-55	-8.5%
														0	
Silver Sneakers/Fit/ AARP/Renew	856	871	884	006	918	934	944	878	1,001	1,003	1,020	1,027	1,039	183	21.4%
														0	
Total Non-Employee Memberships	4,374	4,406	4,323	4,336	4,333	4,340	4,256	4,435	4,479	4,363	4,404	4,382	4,360	-14	-0.3%
														0	
														0	
	Man and Man and					1,000					0.00			0	
Employee Family	6	11	12	12	14	13	7	10	10	8	8	10	10	2	22.2%
Employee Household	173	182	187	178	176	189	176	182	167	181	193	189	189	16	9.5%
Employee Single	34	30	29	26	25	20	18	18	16	18	19	22	23	-11	-32.4%
Oval Employee Household	4	4	4	4	4	9	7	4	4	4	4	4	4	0	%0.0
Oval Employee Couple	0	0	0	0	0	0	0	0	0	-	-	- 0	- 0	- 0	700 000
Oval Employee Single		-		-	-		-	-	-		-	2	2	7	200.0%
Oval US Speedskating	4	4	2	2	က	2	3	2	2	2	8	10	10	9	150.0%
	100	000	100	000	000	200	070	170	000	270	700	000	77.0	9	1
lotal Employee Memberships	677	757	233	577	577	122	717	117	200	C17	407	607	1 47	9	7.1%
														0	
														0	
TOTAL MEMBEDSHIDS	4 500	4 630	A EEO	AFED	AFFE	A 574	4 469	A CES	A 670	A 570	A 629	A 624	A 604	0	7000
IOIAL MEMBERSHIPS	4,089	4,036	4,556	4,009	4,330	1/0'4	4,400	700'4	4,079	4,570	4,030	170'5	4,601	7	0.0%
Newly purchased memberships	246	142	68	64	28	72	11	135	8/	130	18	106	611		
Renewal memberships	82	93	99	46	72	44	72	134	99	66	82	98	103		
Total purchased or renewed	331	235	155	110	130	122	149	269	144	144	169	192	288		
	62,52,50	AND THE	0.000	2000 000	SACORE .	VIII.000	CARROL	0.000	2000000						



Executive Director

Board Report – June 23

Kevin Schmidt



Tourism, Recreation, Culture and Convention (TRCC) Funding

No status update yet

Comp/Teaching Pool: Six Star has informed us that they have been unsuccessful to have an Engineer sign off on solutions for the fascia. They are willing to be involved if we are looking at a demo/building something, but because of the difficulty they have had with getting a solution are not interested in the fascia project.

Bubble: Arizon has run into an issue with the head of their Construction division no longer working for the company. We originally wrote the RFSQ as a Design Build project. They have informed us that they no longer can be the General Contractor for the project and that we would need to find a General for the project. We have received a quote for just the air supported structure and HVAC system that we need to approve so they can start to work on it. We have a couple of quotes for the tunnel. We hope to have more information by Board meeting.

Front Desk project

DOT Architecture is working on quotes from their vendors and sub contractors.

Recreation Software

We have started the RFP process and will have proposals back next week. Here is the timeline we are hoping for:

Milestone	Date
RFP Issued	Thursday, June 29, 2023
Deadline for Written Questions	Monday, July 11, 2023 10:00 am
Response to Questions	Wednesday, July 12, 2023 5:00 pm
Proposal Submission Deadline	Wednesday, July 19, 2023 5:00 pm
Notification of Shortlisted Proponents	Friday, July 21, 2023 5:00 pm
Shortlist Demonstrations	July 25 – August 9, 2023
Notification of Proponent Award	Friday, August 11, 2023
Contract Negotiations	August 14-22, 2023
Contract Execution	August 23, 2023 during Board Meeting
Implementation Start	August 24, 2023
Desired Project Completion	January 1, 2024

PEHP Worksite Well-being awards

The PEHP Wellness Conference was June 22nd. I presented at the conference. We won the best Community Well-Being award in our size category. We also won the best award overall the "Great Strides" award, that is given to the Wellness Committee who has made the most strides.

Controller Position

We have some great candidates for the Controller/Finance Manager position. We have done screening interviews and narrowed it down to our top candidates. In person interviews will be held and we hope to have a new Controller by the 20th.

MINUTES FOR THE WORKING MEETING OF THE BOARD OF TRUSTEES OF THE OQUIRRH RECREATION AND PARKS DISTRICT WEDNESDAY JUNE 21, 2023

ELEMENT EVENT CENTER - EAST CONFERENCE ROOM 5658 S COUGAR LANE (4800 WEST), KEARNS, UTAH

Present:

David Howick – Chair Wade Wright – Vice Chair

Staff Present:

Kevin Schmidt – Executive Director Michael Malmgren – Controller

Others Present:

Rob Wood – HBME Auditor Todd Sullivan – HBME Auditor

Excused:

Jeff Monson - Trustee

CALL TO ORDER

Mr. Howick called the meeting to order at 6:06 PM. Mr. Howick stated Chair Monson was excused, he then turned the time over to Mr. Schmidt for general discussions.

General Discussion

PRESENTATION OF THE 2022 AUDIT

Chair Howick turned the time over to Mr. Rob Wood and Mr. Todd Sullivan, from HBME, our external auditors, to present the 2022 audit report. Mr. Wood expressed his appreciation for the work the District staff has done throughout the year to make the audit process go smoothly. Mr. Wood and Mr. Sullivan stated that the audit had gone very well and that his firm was issuing a clean unmodified opinion. He continued to discuss and answer several questions from the Board. He discussed the liabilities, expenses, and assets. He reported and presented a draft format, the board has a week to review and provide any comments. He highlighted the financial changes and included the expenses and revenues and financial data including the depreciation. Mr. Wood asked the Board if they had any questions. Mr. Wood continued to report on several sections of the report and continued to go through the overall audit. The Board thanked the auditors for their work.

Mr. Malmgren is going to finish the MDNA and have Mr. Wood review and return the documents to Mr. Malmgren to finalize and file the audit with the State Auditor.

Chair Howick discussed the Certified Tax Rate. Mr. Schmidt explained and answered Chair Howick concerns and questions.

Mr. Howick declared the wo	orking meeting to be adjourned at 7:00 pm.
Date:	David Howick – Chair
Date:	Wade Wright – Vice-Chair
Date:	Jeff Monson – Trustee

MINUTES FOR THE REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE OQUIRRH RECREATION AND PARKS DISTRICT WEDNESDAY JUNE 21, 2023 ELEMENT EVENT CENTER – NORTH BALLROOM

5658 S COUGAR LANE (4800 WEST), KEARNS, UTAH 84118

Present:

David Howick – Chair Wade Wright – Vice Chair

Staff Present:

Kevin Schmidt – Executive Director Michael Malmgren – Financial Controller Chris Johnson – Accountant/HR Specialist Brad Peercy – Aquatics Manager Kurt Warren – Facilities Manager Jacque Wardle – Recreation Manager Sam Page – Operations Manager Steve Cook – Marketing Manager

Others Present:

Jeff and Sandy Perry - Patrons

Excused:

Jeff Monson – Trustee Joshua Lawrence – HR Manager – Excused

CALL TO ORDER

Chair Howick called the Regular Board Meeting to order at 7:05 p.m. Chair Howick made a few comments to those present.

Pledge of Allegiance

Citizens Comment

Chair Howick solicited public comments, there was no public in attendance.

MANAGER REPORTS & EXECUTIVE DIRECTOR REPORT

OPERATIONS

Ms. Page discussed the memberships, incidents, and accidents, along with security reports.

AQUATICS

Mr. Peercy reported on the attendance for May, a slow Memorial Day, very good attendance overall. Mr. Peercy explained that summer is just beginning, he is hoping the summer is off to a good start. Mr. Howick asked about an expansion of the South Jordan Recreation Center pool and if this would affect our facility. Mr. Peercy stated he has not heard from anyone about using the facility.

MARKETING

Mr. Cook reported on concessions. The first Friday night flicks went very well. Mr. Cook discussed the new fire water and ice shirts, group sales is very busy. The Board thanked Mr. Cook.

HUMAN RESOURCES

Mr. Lawrence was excused, Mr. Schmidt asked if the Board had any questions. He explained some changes, new ID badges, and various other items in the HR department.

FACILITIES

Mr. Warren reported on all the projects that are being done. Mr. Warren asked the Board if they had any questions about his report. Mr. Warren discussed the progress of the showers in the locker rooms. The Board asked Mr. Warren if the new full-time position has been filled. Mr. Warren stated someone has been hired, he is working part-time for now and he will become full-time in a few weeks.

RECREATION

Ms. Wardle asked the Board if they had any questions. She discussed the free lunch program in the park. She also discussed the window paintings in childcare and discussed various items and programs in the Recreation Department.

EXECUTIVE DIRECTOR REPORT

Mr. Schmidt reported on the TRCC application. Mr. Schmidt thanked Norda Barrows, Brad Peercy, and Mike Malmgren for their help with the writing for the funding. Chair Howick talked about additional funding for the facility and would get the information to Mr. Schmidt. Mr. Schmidt updated and discussed the comp pool. He discussed the air support structure from Arizon. He discussed the designs from DOT, (Designs of Tomorrow), for the front counter remodel. He discussed the options the company has given and is trying to stay within the budget that was presented. Chair Howick discussed the concept of the front counter and when the original one was designed. They discussed the various ways to control patrons who enter. Mr. Schmidt reported we had one candidate, Mr. Jeff Monson, for the open Board position. Mr. Schmidt discussed various other agenda items in the Director's Report.

Consideration and Recommendation to Approve Expenditures over \$60,000

There were no expenditures to approve.

Proclamation 2023-03 July Parks and Recreation Month

After a brief discussion, Vice-Chair Wright moved to designate July 2023 as Parks and Recreation Month as presented. Chair Howick seconded the motion. Motion carried unanimously:

Chair Howick, Aye Vice Chair Wright, Aye

Consideration and Recommendation to Approve The 2022 Audit

After a brief discussion, Chair Howick reported that they have received the 2022 Audit from the Independent Auditors. Chair Howick stated once the audit has been completed the facility will file the Audit with the Utah State Auditor.

Approval and Adoption of 2023 Certify Tax Rate – Resolution 2023-03

Vice-Chair Wright moved to approve the 2023 Certified Tax Rate Resolution #2023-3 determining and fixing the property tax rate in the amount of .000954 as presented. Chair Howick seconded the motion. Before the motion was carried there was a very lengthy and heated discussion, Chair Howick voiced his opinion on the Certified Tax Rate and has made it clear that he did not vote to approve the tax increase amount that was approved by the Board November of 2022.

Motion carried unanimously:

Chair Howick, Aye Vice Chair Wright, Aye

APPROVAL OF MINUTES

After a brief discussion, Vice-Chair Wright moved to approve the minutes for the previously held meetings:

May 17, 2023 – Working Meeting

May 17, 2023 – Regular Board Meeting

May 30, 2023 – Special Board Meeting

Chair Howick seconded the motion. Motion carried unanimously:

Chair Howick, Aye

Vice Chair Wright, Aye

APPROVAL OF PAYABLES & FINANCIALS

After review, Vice-Chair Wright motioned to ratify the June 7, 2023, payables in the amount of \$107,851.65. Chair Howick seconded the motion. Motion carried unanimously:

Chair Howick, Aye Vice Chair Wright, Aye

After review, Vice-Chair Wright made a motion to approve June 21, 2023, payable in the amount of \$165,052.22. Chair Howick seconded the motion. Motion carried unanimously:

Chair Howick, Aye Vice Chair Wright, Aye

After the Board meeting, staff double checked the sum of the financials, and the total should have been \$162,052.22. The corrected payables will be approved in the next Board meeting.

After review, Vice-Chair Wright moved to approve the December 2022 financials presented with the external audit completion. Chair Howick seconded the motion. Motion carried unanimously:

Chair Howick, Aye Vice Chair Wright, Aye

Mr. Malmgren reported on the May financials. After review, Vice-Chair Wright moved to approve the May 2023 financials as presented. Chair Howick seconded the motion. Motion carried unanimously:

Chair Howick, Aye Vice Chair Wright, Aye

Chair Howick moved and Vice-Chair Wright seconded the motion to ratify changes to the District financial statements from Dec 2022 to May 2023 resulting from the independent auditor adjustments made as part of routine work on the 2022 audit and recent accounting rule changes. These adjusted financial statements do not need to be presented to the Board again as the changes are not material.

Vice Chair Wright seconded the motion. Motion carried unanimously:

Chair Howick, Aye Vice Chair Wright, Aye

Chair Howick moved to go into closed meeting at 9:07 PM to discuss the character, competence
or physical or mental health of an individual. Vice-Chair Wright seconded the motion. Motion
carried unanimously:
Chair Hayrish Ayr

Chair Howick, Aye Vice Chair Wright, Aye

Vice-Chair Wright moved to come out of the closed meeting at 9:58 PM. Chair Howick seconded the motion. Motion carried unanimously:

Chair Howick, Aye Vice Chair Wright, Aye

Next Regular Board Meeting Scheduled for July 21, 2023, at 7:00 PM

ADJOURN

The Regular Meeting was adjourned at 9:59 PM

Date:	
	David Howick – Chair
Date:	
	Wade Wright – Vice Chair
Date:	
·	Jeff Monson – Trustee

OQUIRRH RECREATION & PARKS DISTRICT PAYABLES AS OF: Wed Wednesday, June 21, 2023

ACH HE 08112023 HEALTH EQUITY HAE AMPLOYEE CONTRIBUTION \$ ACH HE 08012023 HEALTH EQUITY HAE AMPLOYEE CONTRIBUTION \$ ACH PRO 80112023 HEALTH EQUITY HAE AMPLOYEE RETIREMENT ACCOUNT \$ ACH PRO 80112023 JUTA HE RETIREMENT SYSTEM EMPLOYEE RETIREMENT ACCOUNT \$ EFF 07012023 RECK FROM FINANCIAL SERVICES COPY MACHINE LEASE \$ EFF 170 05312023 MACU - ADMINISTRATION SUPPLIES JUTLITIES WATER ROOF TWARE PHONES \$ EFT 170 05312023 MACU - ADMINISTRATION SUPPLIES JUTLITIES WATER ROOF TWARE PHONES \$ EFT 171 05312023 MACU - ADMINISTRATION SUPPLIES JUTLITIES WATER ROOF TWARE PHONES \$ EFT 172 05312023 MACU - MARKETING SUPPLIES JUTLITIES WATER POLO-MYATE COMPUTER THE PLAY OF A SUPPLIES WATER POLO-MYATE COMPUTER THE PLAY OF A SUPPLIES AND THE POLO-MYATE COMPUTER SUPPLIES \$ EFT 172 05312023 MACU - MONTROLLER MONTRULY SUPPLIES WEDDING-CENTURYLINK-DIRECT TY-ADDBE-INTERNET \$ EFT 172 05312023 MACU - MONTROLLER MONTRULY SUPPLIES FOR EAPPA AND MAINTENANCE \$ EFT 172 05312023 MACU - RECREATION SUPPLIES FOUNDMENT REPAIR - WEIGHT ROOM - CHILDCARE-FITNESS \$ EFT 172 05312023 MACU - RECREATION SUPPLIES FOUNDMENT REPAIR - WEIGHT ROOM - CHILDCARE-FITNESS \$ EFT 172 05312023 MACU - RECREATION SUPPLIES FOUNDMENT REPAIR - WEIGHT ROOM - CHILDCARE-FITNESS \$ EFT 172 05312023 MACU - RECREATION SUPPLIES FOUNDMENT REPAIR - WEIGHT ROOM - CHILDCARE-FITNESS \$ EFT 172 05312023 MACU - RECREATION SUPPLIES FOUNDMENT REPAIR - WEIGHT ROOM - CHILDCARE-FITNESS \$ EFT 172 05312023 MACU - RECREATION SUPPLIES FOUNDMENT REPAIR - WEIGHT ROOM - CHILDCARE-FITNESS \$ EFT 172 05312023 MACU - RECREATION SUPPLIES FOUNDMENT REPAIR - WEIGHT ROOM - CHILDCARE-FITNESS \$ EFT 172 05312023 MACU - RECREATION SUPPLIES FOUNDMENT REPAIR - WEIGHT ROOM - CHILDCARE-FITNESS \$ EFT 172 05312023 MACU - RECREATION SUPPLIES FOUNDMENT REPAIR - WEIGHT ROOM - CHILDCARE-FITNESS \$ EFT 172 05312023 MACU - RECREATION SUPPLIES FOUNDMENT REPAIR - WEIGHT ROOM - CHI	DUNT
ACH PR 60912023 I HEALTH EQUITY	10,045.72
ACH PR 09112023 UTAH RETIREMENT SYSTEM	905.23
EFT 107:012023 PER PORTO 2023 PER PORTO 2023 PER PER PER PER EMPLOYBE HEALTH INSURANCE - JUNE \$ EFT 177:05312023 PER	29.25
EFT 07012023 PEHP EMPLOYEE HEALTH INSURANCE - JUNE \$ EFT 17 06312023 MACU - AGMINISTRATION SUPPLIES WATER POLO-KYAT-EGUIPMENT REPAIR - WATER POLO HOSPITALITY \$ EFT 17 06312023 MACU - AGMINISTRATION SUPPLIES WATER POLO-KYAT-EGUIPMENT REPAIR - WATER POLO HOSPITALITY \$ EFT 17 06312023 MACU - AGMINISTRATION SUPPLIES WATER POLO-KYAT-EGUIPMENT REPAIR - WATER POLO HOSPITALITY \$ EFT 17 06312023 MACU - FACILITIES SUPPLIES HEALTH VINCONTRACT PAYMENTS - COMPUTER SUPPLIES \$ EFT 17 06312023 MACU - FACILITIES SUPPLIES BLIGG. REPAIR AND MAINTENANCE \$ EFT 17 06312023 MACU - FACILITIES SUPPLIES BLIGG. REPAIR - WEIGHT FROOM - CHILDCARE-FITNESS \$ EFT 17 06312023 MACU - GROUP SALES CONCESSIONS COST OF GOODS - GROUP SALES BIRTHDAY PARTIES \$ EFT 170 06312023 MACU - GROUP SALES CONCESSIONS COST OF GOODS - GROUP SALES BIRTHDAY PARTIES \$ EFT 170 06312023 MACU - GROUP SALES CONCESSIONS COST OF GOODS - GROUP SALES BIRTHDAY PARTIES \$ EFT 170 06312023 MACU - GROUP SALES CONCESSIONS COST OF GOODS - GROUP SALES BIRTHDAY PARTIES \$ EFT 170 06312023 MACU - GROUP SALE	13,556.77
EFT LT/10 63312023 MACU - ADMINISTRATION SUPPLIES WITER-SOFTWARE-PHONES \$ EFT LT/10 6312023 MACU - MAGNETING SUPPLIES WATER POLO-KYAT-EGUIPMENT REPAIR - WATER POLO HOSPITALITY S EFT L72 05312023 MACU - MARKETING SUPPLIES WERDING-CENTURY LINK-DIRECT TY-ADOBE-INTERNET \$ EFT L74 05312023 MACU - CONTROULER MONTHLY CONTRACT PRAYBENTS - COMPUTER SUPPLIES \$ EFT L74 05312023 MACU - RACHARD TRAVEL TRAINING SHRIN CONFERENCE \$ EFT L79 05312023 MACU - RACHARD SUPPLIES BLIC REPAIR AND MAINTENANCE \$ EFT L79 05312023 MACU - RECREATION SUPPLIES BLIC REPAIR AND MAINTENANCE \$ EFT L79 05312023 MACU - RECREATION SUPPLIES BLIC REPAIR AND MAINTENANCE \$ EFT L79 05312023 MACU - RECREATION SUPPLIES BLIC REPAIR AND MAINTENANCE \$ 68394 AR COLMA TRAIN FOWER UTILITIES ELECTRICITY \$ 68394 AR COLMAN TRAIN FOWER UTILITIES ELECTRICITY \$ 68396 ARBITER PAY - LEVON DERMENDJIAN WITTAR RADIOS \$ 68397 ASSURTY ASSURTY ASSURTY 68398 <td>419.00</td>	419.00
EFT LT/1 05312023 MACU - AQUATICS EFT LT/2 05312023 MACU - MARKETING SUPPLIES WATER POLO-KYAT-EQUIPMENT REPAIR - WATER POLO HOSPITALITY \$ EFT LT/3 05312023 MACU - CONTROLLER MONTHLY CONTRACT PAYMENTS - COMPUTER SUPPLIES \$ EFT LT/3 05312023 MACU - RADIAL SERVICES \$ EFT LT/3 05312023 MACU - RADIAL SERVICES \$ EFT LT/3 05312023 MACU - RADIAL SERVICES \$ EFT LT/3 05312023 MACU - FACILITIES SUPPLIES SUPPLIES HIGH REPAIR - WEIGHT ROOM - CHILDCARE-FITNESS \$ EFT LT/3 05312023 MACU - FACILITIES SUPPLIES HIGH REPAIR - WEIGHT ROOM - CHILDCARE-FITNESS \$ EFT LT/3 05312023 MACU - GROUP SALES CONCESSIONS COST OF GOODS - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES CONCESSIONS COST OF GOODS - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES CONCESSIONS COST OF GOODS - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES CONCESSIONS COST OF GOODS - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 MACU - GROUP SALES BIRTHDAY PARTIES \$ EFT LT/3 05312023 M	23,331.58
EFT 1/23 05312023 MACU - MARKETING SUPPLIES-VENDING-GENTURYLINK-DIRECT TY-ADDOBE-INTERNET \$ EFT 1/43 05312023 MACU - HR MANAGER TRAVEL TRAINING SHRIM CONFERENCE \$ EFT 1/47 05312023 MACU - HR MANAGER TRAVEL TRAINING SHRIM CONFERENCE \$ EFT 1/79 05312023 MACU - RECREATION SUPPLIES-BLIO REPRIA RAD MAINTENANCE \$ EFT 1/79 05312023 MACU - GROUP SALES CONCESSIONS COST OF GOODS - GROUP SALES BIRTHDAY PARTIES \$ EFT 1/79 05312023 AM ROU - GROUP SALES CONCESSIONS COST OF GOODS - GROUP SALES BIRTHDAY PARTIES \$ 68394 AIR COMM TITAR RADIO'S \$ 68396 AMBRICAN RED CROSS LIGT TRAINING \$ 68397 ASBRITER PAY - LEVON DERMENDIJAN WATER POLD OMASTER LEAGUE GAMES \$ 68398 ATILEOUMA VELASQUEZ CLEANING DEPOSIT REFUND \$ 68398 BRAD PEERCY SUPPLIES - SUMMER TO SUNMENT HOSPITALITY \$ 68402 BRITANNY TAYLOR MLEAGE - AQUATICS PROGRAMS INCENTIVES \$ 68403 CEM AQUATICS POLO CHEMICALS \$ 68403 COLORADO T	9,055.57
EFT L73 05312023 MACU - CONTROLLER MONTHLY CONTRACT PAYMENTS - COMPUTER SUPPLIES \$ EFT L77 05312023 MACU - FACILITIES SUPPLIES BLDG, REPAIR AND MAINTENANCE \$ EFT L77 05312023 MACU - FACILITIES SUPPLIES BLDG, REPAIR AND MAINTENANCE \$ EFT L78 05312023 MACU - RECREATION SUPPLIES BLDG, REPAIR AND MAINTENANCE \$ EFT L78 05312023 MACU - GROUP SALES CONCESSIONS COST OF GOODS - GROUP SALES BIRTHDAY PARTIES \$ EFT RMP 05312023 ACK OMM TITAR RADIO'S \$ 68394 AIR COMM TITAR RADIO'S \$ 68395 AMERICAN RED CROSS LOTITIES ELECTRICITY \$ 68396 ARRIER PAY - LEVON DERMENDIJAN LGT TRAINING \$ 68397 ASSURITY ACCIDENTAL EMPLOYEE ADDITIONAL INSURANCE \$ 68398 ATILECUMA VELASQUEZ CLEANING DEPOST REVUND \$ 68401 CEM AQUATICS SUPPLIES - SUMMER TOURNAMENT HOSPITALITY \$ 68402 BARTITAMNY TAYLOR MILEAGE - AQUATICS PROOFGAMS INCENTIVES \$ 68403 COIDALE BREAKER FILLER PLATES	4,491.31
### FT1/T0 69312023 MACU - HR MANAGER TRAVEL TRANNING SHRM CONFERENCE \$ ### FT1/T0 69312023 MACU - PACILITES SUPPLIES BLO REPRIA RAD MAINTENANCE \$ ### FT1/T0 69312023 MACU - PECREATION SUPPLIES BLO REPRIA RAD MAINTENANCE \$ ### FT1/T0 69312023 MACU - PECREATION SUPPLIES BLO REPRIA RAD MAINTENANCE \$ ### FT1/T0 69312023 MACU - PECREATION SUPPLIES BLO REPRIA RAD MAINTENANCE \$ ### FT1/T0 69312023 MACU - PECREATION SUPPLIES BLO REPRIA RAD MAINTENANCE \$ ### FT1/T0 69312023 MACU - PECREATION SUPPLIES BLO REPRIA RAD MAINTENANCE \$ ### FT1/T0 69312023 ROCKY MOUNTAIN POWER UTILITIES ELECTRICITY \$ ### 68394 AR COMM TTTAN RADIO'S \$ ### 68396 ARBITER PAY - LEVON DERMENDJIAN WATER POLO MASTER LEAGUE GAMES \$ ### 68397 ASSURITY ACCIDENTAL EMPLOYEE ADDITIONAL INSURANCE \$ ### 68398 ATLEOUMA VELASQUEZ CLEANING DEPOSIT REFUND \$ ### 68398 BRAD PEERCY SUPPLIES - SUMMER TOURNAMENT HOSPITALITY \$ ### 68492 BRAD PEERCY SUPPLIES - SUMMER TOURNAMENT HOSPITALITY \$ ### 68492 BRAD PEERCY SUPPLIES - SUMMER TOURNAMENT HOSPITALITY \$ ### 68492 CHRISTOPHER SCOTT SANGL KIDS CLUB REFUND FOR JULYAUGUST \$ ### 68404 COLORADO TIME SYSTEMS TOUCHPAD REPLACEMENT \$ ### 68405 DEANINA MCALLISTER - COUNTER TILL CASH ### 6000HIND NENERGY SANGER FILLER PLATES \$ ### 68406 DOMINION ENERGY SANGER FILLER PLATES \$ ### 68407 DUSTY'S PROFESSIONAL YARD SERVICES MOW, TRIM & EDGE LAWNS \$ ### 68410 HINDE PROFESSIONAL YARD SERVICES SUPPLIES - PTRAPS OUTSIDE WATER FOUNTAINS \$ ### 68411 HOMETOWN YALUES ADVERTISING SUPPLIES - PTRAPS OUTSIDE WATER FOUNTAINS \$ ### 68411 HOMETOWN YALUES ADVERTISING SUPPLIES - PTRAPS OUTSIDE WATER FOUNTAINS \$ ### 68411 HOMETOWN YALUES ADVERTISING SANGER BILL RECREATION \$ ### 68412 KURT WARREN MILEAGE - COUNTRACT PROGRAM - ROOTS - ASSETBALL - RECREATION \$ ### 68413 MADALYN ORDONEZ CONTRACT PROGRAM - ROOTS - BASKETBALL - RECREATION \$ ### 68414 MICHAEL CAGLE CONTRACT PROGRAM - ROOTS - B	5,484.84
EFT L70 6312023 MACU - FACILITIES SUPPLIES-BLDG, REPAIR AND MAINTENANCE \$ EFT L70 6312023 MACU - GROUP SALES CONCESSIONS COST OF GOODS - GROUP SALES BIRTHDAY PARTIES \$ EFT L70 6312023 CONCY MOUNTAIN POWER UTILITIES ELECTRICITY \$ 68394 AR COMM TITAN ADIO'S \$ 68396 AMERICAN RED GROSS LGT TRAINING \$ 68397 ARSURITY ACCIDENTAL EMPLOYEE ADDITIONAL INSURANCE \$ 68398 ARBICAN RED CONCY CONCESSIONS COST OF GOODS - GROUP SALES BIRTHDAY PARTIES \$ 68399 ARBICAN RED GROSS LGT TRAINING \$ 68390 ARBICAN RED CROSS LGT TRAINING \$ 68391 ASSURITY ACCIDENTAL EMPLOYEE ADDITIONAL INSURANCE \$ 68398 ATLEOUMA VELASQUEZ CLEANING DEPOSIT REFUND \$ 68399 BRAD PEERCY SUPPLIES - SUMMER TOURNAMENT HOSPITALITY \$ 68401 CEM AQUATICS POOL CHEMICALS \$ 68402 CHRISTOPHER SCOTT SANGL KIDS CLUB REFUND FOR JULY/AUGUST \$ 68402 CHRISTOPHER SCOTT SANGL KIDS CLUB REFUND FOR JULY/AUGUST \$ 68404 COLORADO TIME SYSTEMS SIRAMARE FILLER PLATES \$ 68406 DEANNA MCALLISTER - COUNTER TILL CASH COUNTER TILL INCREASE \$ 68406 DEANNA MCALLISTER - COUNTER TILL CASH COUNTER TILL INCREASE \$ 68407 DUSTY'S PROFESSIONAL YARD SERVICES MOY TIME & EIGENAMEN FOURTAINS \$ 68408 FERGUSON SUPPLIES - PATAPS OUTSIDE WATER FOUNTAINS \$ 68409 GRAINGER BLOWER MOTOR FOR ADMIN UNIT \$ 68410 HBME PROFESSIONAL SERVICES - 2022 AUDIT \$ 68411 HOMETOWN VALUES ADVENTISHED WATER FOUNTAINS \$ 68412 WILLY WARREN MILESAGE FRIEMBURSEMENT \$ 68413 MADALYN ORDONEZ CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION \$ 68414 MICHAEL CAGLE CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION \$ 68415 MICHAEL WARREN MILESAGE FRIEMBURSEMENT \$ 68416 OFFICE DEPOT OFFICE SUPPLIES - THERMAL PAPER C MACHINES \$ 68417 MOLINAL LOA CLEANING DEPOSIT REFUND \$ 68428 STEF LECTRICAL SERVICES, INC CONFERCE FRIEMBURSEMENT \$ 68420 ROBERT MERRILLO MAINTENANCE CUT KERVICORES - DOORSTOP \$ 68421	964.57
EFT L78 09312023 MACU - RECREATION SUPPLIES-EQUIPMENT REPAIR - WEIGHT ROOM - CHILDCARE-FITNESS \$ EFT NAME OF A STATE OF THE WATER OF THE W	52.57
EFT L79 05312023 MACU - GROUP SALES CONCESSIONS COST OF GOODS - GROUP SALES BIRTHDAY PARTIES \$ EFT RMP 05312023 ACKY MOUNTAIN POWER UTILITIES ELECTRICITY \$ 68394 AIR COMM TITAN RADIO'S \$ 68395 AMERICAN RED CROSS LGTTRAINING \$ 68396 ARBITER PAY - LEVON DERMENDJIAN WATER POLO MASTER LEAGUE GAMES \$ 68397 ASSURITY ACCIDENTAL EMPLOYEE ADDITIONAL INSURANCE \$ 68398 ATILECUMA VELASQUEZ CLEANING DEPOSIT REFUND \$ 68399 BRAD PEERCY SUPPLIES - SUMMER TOURNAMENT HOSPITALITY \$ 68401 CEM AQUATICS POOL CHEMICALS \$ 68402 CHRISTOPHER SCOTT SANGL RIDE CLUB REFUND FOR JULY/AUGUST \$ 68403 CODALE BREAKER FILLER PLATES \$ 68404 COLORADO TIME SYSTEMS TOUCHPAD REPLACEMENT \$ 68405 DEANNA MCALLISTER - COUNTER TILL CASH COUNTER TILL RICKEASE \$ 68406 DEANNA MCALLISTER - COUNTER TILL CASH COUNTER TILL RICKEASE \$ 68407	4,276.73
SEFTRMP 05312023 ROCKY MOUNTAIN POWER UTILITIES ELECTRICITY \$ 68396 AND COMM TITAN RADIO'S \$ 68395 AMERICAN RED CROSS LGT TRAINING \$ 68396 AMERICAN RED CROSS LGT TRAINING \$ 68397 ASBURTP AY - LEVON DERMENDJIAN WATER PCLO MASTER LEAGUE GAMES \$ 68398 ATILEOUMA VELASQUEZ CLEANING DEPOSIT REFUND \$ 68398 ATILEOUMA VELASQUEZ CLEANING DEPOSIT REFUND \$ 68398 BRAD PEERCY SUPPLIES - SUMMER TOURNAMENT HOSPITALITY \$ 68402 BRITTANNY TAYLOR MILEAGE - AQUATICS PROGRAMS INCENTIVES \$ 68402 BRITTANNY TAYLOR MILEAGE - AQUATICS PROGRAMS INCENTIVES \$ 68401 CEM AQUATICS POOL CHEMICALS \$ 68402 CHRISTOPHER SCOTT SANGL KIDS CLUB REFUND FOR JULY/AUGUST \$ 68402 CHRISTOPHER SCOTT SANGL KIDS CLUB REFUND FOR JULY/AUGUST \$ 68403 CODALE BREAKER FILLER PLATES \$ 68404 COLORADO TIME SYSTEMS TOUCHPAD REPLACEMENT \$ 68405 DEANNA MCALLISTER - COUNTER TILL CASH COUNTER TILL INCREASE \$ 68406 DOMINION ENERGY NATURAL GAS - UTILITIES \$ 68407 DUSTYS PROFESSIONAL YARD SERVICES MOW, TRIN & EDGE LAWNS \$ 68408 FERGUSON SUPPLIES - PLATERS OUTSIDE WATER FOUNTAINS \$ 68409 GRAINGER BLOWER MOTOR FOR ADMIN UNIT \$ 68411 HOMETOWN VALUES ADVERTISMS \$ 68411 HOMETOWN VALUES ADVERTISMS \$ 68412 KURT WARREN MILEAGE RIMBURSSEMENT \$ 68413 MADALLYN ORDONEZ CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION \$ 68414 MICHAEL CAGLE CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION \$ 68415 MITCHELL WALKER USA WATER POLD BC CHECK \$ 68416 OFFICE DEPOT OFFICE SUPPLIES - THERMAL PAPER CC MACHINES \$ 68417 SOULINA LOA CLEANING DEPOSIT REFUND \$ 68418 PUBLIC EMPLOYES LONG-TERM DISABILITY INSURANCE \$ 68419 PUBLIC EMPLOYES LONG-TERM DISABILITY INSURANCE \$ 68420 STREATON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA \$ 68421 SWIRE COCA COLA CONCESSIONS - CONCESSIONS SALES \$ 68422 STELECTRICAL SERVICES, INC COMPRODIS FREFUND \$ 68426 SWI	1,295.59
68394	223.35
68395 AMERICAN RED CROSS LGT TRAINING \$ 68396 ARBITER PAY - LEVON DERMENDJIAN WATER POLO MASTER LEAGUE GAMES \$ 68397 ASSURITY ACCIDENTAL EMPLOYEE ADDITIONAL INSURANCE \$ 68398 ATILEOUMA VELASQUEZ CLEANING DEPOSIT REFUND \$ 68399 BRAD PEERCY SUPPLIES - SUMMER TOURNAMENT HOSPITALITY \$ 68402 BRITTANNY TAYLOR MILEAGE - AQUATICS PROGRAMS INCENTIVES \$ 68401 CEM AQUATICS POOL CHEMICALS \$ 68402 CHRISTOPHER SCOTT SANGL KIDS CLUB REFUND FOR JULY/AUGUST \$ 68403 CODALE BREAKER FILLER PLATES \$ 68404 COLORADO TIME SYSTEMS TOUCHPAO REPLACEMENT \$ 68405 DEANNA MCALLISTER - COUNTER TILL CASH COUNTER TILL INCREASE \$ 68406 DOMINION ENERGY NATURAL GAS - UTILITIES \$ 68407 DUSTYS PROFESSIONAL YARD SERVICES MOW, TRIM & EDGE LAWNS \$ 68409 GRAINGER BLOWER MOTOR FOR ADMIN UNIT \$ 68400 GRAINGER BLOWER MOTOR FOR ADMIN UNIT \$ 68401 HBME PROFESSIONAL SERVICES ADVERTISING \$ 68411 HOMETOWN VALUES ADVERTISING \$ 68411 HOMETOWN VALUES ADVERTISING \$ 68412 KURT WARREN MILEAGE RIMBURSEMENT \$ 68413 MADALLYN ORDONEZ CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION \$ 68414 MICHAEL CAGLE CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION \$ 68415 MICHAEL CAGLE CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION \$ 68416 OFFICE DEPOT OFFICE SUPPLIES - THERMAL PAPER CC MACHINES \$ 68417 MICHAEL CAGLE CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION \$ 68418 MUSHALL CAGLE CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION \$ 68419 MICHAEL CAGLE CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION \$ 68410 MICHAEL CAGLE CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION \$ 68411 MICHAEL CAGLE CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION \$ 68412 SURTE DEPOT OFFICE SUPPLIES - THERMAL PAPER CC MACHINES \$ 68413 MADALLYM ORDONEZ CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION \$ 68414 MICHAEL CAGLE CONTRACT PROGRAM - ROOTS BASKETBALL -	17,033.72
68396 ARBITER PAY - LEVON DERMENDJIAN WATER POLO MASTER LEAGUE GAMES \$ 88397 ASSURITY ACCIDENTAL EMPLOYEE ADDITIONAL INSURANCE \$ 88398 ATLEOUMA VELASQUEZ CLEANING DEPOSIT REFUND \$ 88399 BRAD PEERCY SUPPLIES - SUMMER TOURNAMENT HOSPITALITY \$ 88432 BRITTANNY TAYLOR MILEAGE - AQUATICS PROGRAMS INCENTIVES \$ 88432 BRITTANNY TAYLOR MILEAGE - AQUATICS PROGRAMS INCENTIVES \$ 88402 CHRISTOPHER SCOTT SANGL KIDS CLUB REFUND FOR JULY/AUGUST \$ 88403 CODALE BREAKER FILLER PLATES \$ 88404 COLORADO TIME SYSTEMS TOUCHPAD REPLACEMENT \$ 88405 DEANNA MCALLISTER - COUNTER TILL CASH COUNTER TILL INCREASE \$ 88406 DEANNA MCALLISTER - COUNTER TILL LORSH COUNTER TILL INCREASE \$ 88406 DOMINION ENERGY NATURAL GAS - UTILITIES \$ 88407 DUSTYS PROFESSIONAL YARD SERVICES NOW, TRIM & BOGE LAWNS \$ 88408 FERGUSON SUPPLIES - P-TRAPS OUTSIDE WATER FOUNTAINS \$ 88409 GRAINGER BLOWER MOTOR FOR ADMIN UNIT \$ 88410 HBME PROFESSIONAL SERVICES - 2022 AUDIT \$ 88411 HOMETOWN VALUES ADVERTISING \$ 88412 KURT WARREN MILEAGE REMBURSEMENT \$ 88413 MADALYN ORDONEZ CONTRACT PROGRAM - ROOTS BASKETBALL - RECRATION \$ 88414 MICHAEL CAGLE CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION \$ 88415 MITCHELL WALKER USA WATER PLOL BC CHICK \$ 88416 OFFICE DEPOT OFFICE SUPPLIES - THERMAL PAPER CC MACHINES \$ 88417 ONOLINA LOA CLEANING PERSIS FERMINES \$ 88418 PUBLIC EMPLOYEES LONG-TERM DISABILITY EMPLOYEE LONG-TERM DISABILITY INSURANCE \$ 88419 PUBLIC EMPLOYEES LONG-TERM DISABILITY EMPLOYEE LONG-TERM DISABILITY INSURANCE \$ 88416 OFFICE DEPOT OFFICE SUPPLIES - THERMAL PAPER CC MACHINES \$ 88417 ONOLINA LOA CLEANING DEPOSIT REFUND \$ 88422 STRATTON & BRATT INTERLOCK INSTALLATION SPLASE HAVE FOUND \$ 88423 STEVE COOK MILEAGE RUMBURSEMENT \$ 88424 SWIRE COCA COLA CONCESSIONS - CONCESSIONS SALES \$ 88426 TERESA PUERTA CLEANING DEPOSIT REFUND \$ 8842	640.00
G8397 ASSURITY ACCIDENTAL EMPLOYEE ADDITIONAL INSURANCE \$	44.00
68399 BRAD PEERCY SUPPLIES - SUMMER TOURNAMENT HOSPITALITY \$ 68432 BRITTANNY TAYLOR MILEAGE - AQUATICS PROGRAMS INCENTIVES \$ 68432 BRITTANNY TAYLOR MILEAGE - AQUATICS PROGRAMS INCENTIVES \$ 68401 CEM AQUATICS POOL CHEMICALS \$ 68402 CHRISTOPHER SCOTT SANGL KIDS CLUB REFUND FOR JULY/AUGUST \$ 68403 CODALE BREAKER FILLER PLATES \$ 68404 COLORADO TIME SYSTEMS TOUCHPAD REPLACEMENT \$ 68405 DEANNA MCALLISTER - COUNTER TILL CASH COUNTER TILL INCREASE \$ 68406 DOMINION ENERGY NATURAL GAS - UTILITIES \$ 68407 DUSTY'S PROFESSIONAL YARD SERVICES MOW, TRIM & EDGE LAWNS \$ 68408 FERGUSON SUPPLIES - P.TRAPS OUTSIDE WATER FOUNTAINS \$ 68409 GRAINGER BLOWER MOTOR FOR ADMIN UNIT \$ 68410 HBME PROFESSIONAL SERVICES - 2022 AUDIT \$ 68411 HOMETOWN VALUES ADVERTISING \$ 68412 KURT WARREN MILEAGE REMBURSEMENT \$ 68413 MADALYN ORDONEZ CONTRACT PROGRAM - KOATS - BLACK ANGELS \$ 68414 MICHAEL CAGLE CONTRACT PROGRAM - KARATE - BLACK ANGELS \$ 68415 MITCHELL WALKER USA WATER POLO BC CHECK \$ 68416 OFFICE DEPOT OFFICE SUPPLIES - THERMAL PAPER CC MACHINES \$ 68417 ONOLINA LOA CLEANING DEPOSIT RETUND \$ 68418 PUBLIC EMPLOYEES LONG-TERM DISABILITY INSURANCE \$ 68419 RICHARDS LABORATORIES CHEANING DEPOSIT RETUND \$ 68410 ONOLINA LOA CLEANING DEPOSIT RETUND \$ 68411 ONOLINA LOA CLEANING DEPOSIT RETUND \$ 68412 STRATTON & BRATT INTERCLE PLATES WITH GFIS \$ 68413 STEVE COOK MILEAGE RUMPANCE - CUT KEY/CORES - DOORSTOP \$ 68414 RICHARDS LABORATORIES CHEMICAL POOL WATER TEST \$ 68415 STRATTON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA \$ 68420 ROBERT MERRILL CO MAINTENANCE - CUT KEY/CORES - DOORSTOP \$ 68421 STRATTON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA \$ 68422 STELECTRICAL SERVICES, INC COMPOUS BASEMENT RECEPTACLES PLATES WITH GFIS \$ 68424 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$	4,833.00
BRAD PEERCY SUPPLIES - SUMMER TOURNAMENT HOSPITALITY \$	188.98
68432 BRITTANNY TAYLOR	250.00
68401 CEM AQUATICS	95.53
68402 CHRISTOPHER SCOTT SANGL	272.82
68403 CODALE BREAKER FILLER PLATES \$ 68404 COLORADO TIME SYSTEMS TOUCHPAD REPLACEMENT \$ 68405 DEANNA MCALLISTER - COUNTER TILL CASH COUNTER TILL INCREASE \$ 68406 DOMINION ENERGY NATURAL GAS - UTILITIES \$ 68407 DUSTY'S PROFESSIONAL YARD SERVICES MOW, TRIM & EDGE LAWNS \$ 68408 FERGUSON SUPPLIES - P-TRAPS OUTSIDE WATER FOUNTAINS \$ 68409 GRAINGER BLOWER MOTOR FOR ADMIN UNIT \$ 68410 HBME PROFESSIONAL SERVICES - 2022 AUDIT \$ 68411 HOMETOWN VALUES ADVERTISING \$ 68412 KURT WARREN MILEAGE REIMBURSEMENT \$ 68413 MADALYN ORDONEZ CONTRACT PROGRAM - KOATES BASKETBALL - RECREATION \$ 68414 MICHAEL CAGLE CONTRACT PROGRAM - KARATE - BLACK ANGELS \$ 68415 MITCHELL WALKER USA WATER POLO BC CHECK \$ 68416 OFFICE DEPOT OFFICE SUPPLIES - THERMAL PAPER CC MACHINES \$ 68417 ONOLINA LOA CL	22,339.43
68404 COLORADO TIME SYSTEMS 68405 DEANNA MCALLISTER - COUNTER TILL CASH 68406 DOMINION ENERGY NATURAL GAS - UTILL HICKEASE 68407 DUSTY'S PROFESSIONAL YARD SERVICES 68407 DUSTY'S PROFESSIONAL YARD SERVICES 68408 FERGUSON 68408 FERGUSON 68409 GRAINGER BLOWER MOTOR FOR ADMINION THE 68410 HBME PROFESSIONAL SERVICES ADVERTISING 68411 HOMETOWN VALUES 68411 HOMETOWN VALUES 68412 KURT WARREN MILEAGE REIMBURSEMENT 68413 MADALYN ORDONEZ CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION 5 68414 MICHAEL CAGLE CONTRACT PROGRAM - KAATE - BLACK ANGELS 5 68415 MITCHELL WALKER USA WATER POLO BC CHECK 5 68416 OFFICE DEPOT OFFICE SUPPLIES - THERMAL PAPER CC MACHINES 5 68417 ONOLINA LOA 68418 PUBLIC EMPLOYEES LONG-TERM DISABILITY 68419 RICHARDS LABORATORIES 68410 ROBERT MERRILL CO MAINTEMANCE - CUT KEY/CORES - DOORSTOP 5 68420 ROBERT MERRILL CO MAINTEMANCE - CUT KEY/CORES - DOORSTOP 5 68421 STE ELECTRICAL SERVICES, INC COMP POOL BASEMENT RECEPTACLES WITH GFI'S 5 68424 SWIRE COCA COLA CONCESSIONS 6 68425 SYSCO CONCESSIONS - CONCESSIONS SALES 6 68426 TERESA PUBLITA CLAUSING CLAUSING CLAUSING CLAUSING PEOPST REFUND 5 68427 ROBERT MERRILL CLAUSING CONCESSIONS CONCESSIONS - CONCESSIONS SALES 6 68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES 5 68429 WASATCH FRONT WASTE & RECYCLING WASTER PEMOVAL 5 68429 WASATCH FRONT WASTE & RECYCLING WASTER PEMOVAL 5 68429 WASATCH FRONT WASTE & RECYCLING WASTER PEMOVAL 5 68429 WASATCH FRONT WASTE & RECYCLING WASTER PEMOVAL 5 68429 COUNTER TILL INCREASE COUNTER TILL INCREASE S DOUBLING MAY TO THE STORY TO THE STOR	375.00
68405 DEANNA MCALLISTER - COUNTER TILL CASH 68406 DOMINION ENERGY NATURAL GAS - UTILITIES 68407 DUSTY'S PROFESSIONAL YARD SERVICES MOW, TRIM & EDGE LAWNS 68408 FERGUSON SUPPLIES - P-TRAPS OUTSIDE WATER FOUNTAINS 68409 GRAINGER BLOWER MOTOR FOR ADMIN UNIT 68410 HBME PROFESSIONAL SERVICES - 2022 AUDIT 7 S S S S S S S S S S S S S S S S S S S	76.50
68406 DOMINION ENERGY 68407 DUSTY'S PROFESSIONAL YARD SERVICES 68408 FERGUSON 68408 FERGUSON 68409 GRAINGER 68409 BLOWER MOTOR FOR ADMIN UNIT 68410 HBME 68411 HOMETOWN VALUES 68412 KURT WARREN 68412 KURT WARREN 68413 MADALYN ORDONEZ 68413 MICHAEL CAGLE 68414 OFFICE DEPOT 68415 OFFICE DEPOT 68416 OFFICE DEPOT 68416 OFFICE DEPOT 68417 ONOLINA LOA 68418 PUBLIC EMPLOYEES LONG-TERM DISABILITY 68419 RICHARDS LABORATORIES 68420 ROBERT MERRILL CO 68420 MAINTENANCE - CUT KEY/CORES - DOORSTOP 86422 STF ELECTRICAL SERVICES, INC 68423 STRATTON & BRATT 68424 SWIRE COCA COLA CONCESSIONS - CONCESSIONS SALES 68426 TERESA PUERTA 68427 ROBERT WHITEHEAD - TROPHY CORNER 68428 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL 5 SATISTICISES - SYSCO 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL 5 SATISTICISES - SYSCO 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL 5 SATISTICISES - SYSCO 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL 5 SATISTICISES - SYSCO 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL 5 SATISTIC MATERIALS 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL	2,345.00
68407 DUSTY'S PROFESSIONAL YARD SERVICES MOW, TRIM & EDGE LAWNS 68408 FERGUSON SUPPLIES - P-TRAPS OUTSIDE WATER FOUNTAINS \$ 68409 GRAINGER BLOWER MOTOR FOR ADMIN UNIT \$ 68410 HBME PROFESSIONAL SERVICES - 2022 AUDIT \$ 68411 HOMETOWN VALUES ADVERTISING \$ 68412 KURT WARREN MILEAGE REIMBURSEMENT \$ 68413 MADALYN ORDONEZ CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION \$ 68414 MICHAEL CAGLE CONTRACT PROGRAM - KARATE - BLACK ANGELS \$ 68415 MITCHELL WALKER USA WATER POLO BC CHECK \$ 68416 OFFICE DEPOT OFFICE SUPPLIES - THERMAL PAPER CC MACHINES \$ 68417 ONOLINA LOA CLEANING DEPOSIT REFUND \$ 68418 PUBLIC EMPLOYEES LONG-TERM DISABILITY EMPLOYEE LONG-TERM DISABILITY INSURANCE \$ 68419 RICHARDS LABORATORIES CHEMICAL POOL WATER TEST \$ 68420 ROBERT MERRILL CO MAINTENANCE - CUT KEY/CORES - DOORSTOP \$ 68433 STEVE COOK MILEAGE & URPA TICKET REIMBURSEMENT \$ 68422 STF ELECTRICAL SERVICES, INC COMP POOL BASEMENT RECEPTACLES PLATES WITH GFI'S \$ 68423 STRATTON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA \$ 68424 SWIRE COCA COLA CONCESSIONS \$ 68425 SYSCO CONCESSIONS - CONCESSIONS SALES \$ 68426 TERESA PUERTA CLEANING DEPOSIT REFUND \$ 68427 ROBERT WHITEHEAD - TROPHY CORNER WATER POLO SUPPLIES - AWARDS \$ 68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES \$ 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$	325.00
68408 FERGUSON SUPPLIES - P-TRAPS OUTSIDE WATER FOUNTAINS 68409 GRAINGER BLOWER MOTOR FOR ADMIN UNIT 5 68410 HBME PROFESSIONAL SERVICES - 2022 AUDIT 5 68411 HOMETOWN VALUES ADVERTISING 5 68412 KURT WARREN MILEAGE REIMBURSEMENT 5 68413 MADALYN ORDONEZ CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION 5 68414 MICHAEL CAGLE CONTRACT PROGRAM - ROATS BASKETBALL - RECREATION 5 68415 MITCHELL WALKER USA WATER POLO BC CHECK 5 68416 OFFICE DEPOT OFFICE SUPPLIES - THERMAL PAPER CC MACHINES 5 68417 ONOLINA LOA CLEANING DEPOSIT REFUND 5 68418 PUBLIC EMPLOYEES LONG-TERM DISABILITY 68419 RICHARDS LABORATORIES CHEMICAL POOL WATER TEST 5 68420 ROBERT MERRILL CO MAINTENANCE - CUT KEY/CORES - DOORSTOP 5 68433 STEVE COOK MILEAGE & URPA TICKET REIMBURSEMENT 5 68422 STF ELECTRICAL SERVICES, INC COMP POOL BASEMENT RECEPTACLES PLATES WITH GFT'S 68423 STRATTON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA 68424 SWIRE COCA COLA CONCESSIONS 68425 SYSCO CONCESSIONS - CONCESSIONS SALES 68426 TERESA PUERTA 68427 ROBERT WHITEHEAD - TROPHY CORNER WATER POLO SUPPLIES - AWARDS 68428 UTAH SWIMMING 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$ 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$ 5 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL	3,442.51
68409 GRAINGER BLOWER MOTOR FOR ADMIN UNIT 68410 HBME PROFESSIONAL SERVICES - 2022 AUDIT 5 68411 HOMETOWN VALUES ADVERTISING 68412 KURT WARREN MILEAGE REIMBURSEMENT 5 68413 MADALYN ORDONEZ CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION 68414 MICHAEL CAGLE CONTRACT PROGRAM - KARATE - BLACK ANGELS 68415 MITCHELL WALKER USA WATER POLO BC CHECK 68416 OFFICE DEPOT OFFICE DEPOT OFFICE SUPPLIES - THERMAL PAPER CC MACHINES 68417 ONOLINA LOA CLEANING DEPOSIT REFUND 68418 PUBLIC EMPLOYEES LONG-TERM DISABILITY 68419 RICHARDS LABORATORIES CHEMICAL POOL WATER TEST 68420 ROBERT MERRILL CO MAINTENANCE - CUT KEY/CORES - DOORSTOP 68433 STEVE COOK MILEAGE & URPA TICKET REIMBURSEMENT 5 68422 STF ELECTRICAL SERVICES, INC COMP POOL BASEMENT RECEPTACLES PLATES WITH GFI'S 68423 STRATTON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA 68424 SWIRE COCA COLA CONCESSIONS 68425 SYSCO CONCESSIONS 68426 TERESA PUERTA CLEANING DEPOSIT REFUND 5 68427 ROBERT WHITEHEAD - TROPHY CORNER WASTE REMOVAL 5 68428 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL 5 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL 5 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL 5 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL 5 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL	1,800.00
68410 HBME PROFESSIONAL SERVICES - 2022 AUDIT \$ 68411 HOMETOWN VALUES ADVERTISING \$ 68412 KURT WARREN MILEAGE REIMBURSEMENT \$ 68413 MADALYN ORDONEZ CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION \$ 68414 MICHAEL CAGLE CONTRACT PROGRAM - KARATE - BLACK ANGELS \$ 68415 MITCHELL WALKER USA WATER POLO BC CHECK \$ 68416 OFFICE DEPOT OFFICE SUPPLIES - THERMAL PAPER CC MACHINES \$ 68417 ONOLINA LOA CLEANING DEPOSIT REFUND \$ 68418 PUBLIC EMPLOYEES LONG-TERM DISABILITY EMPLOYEE LONG-TERM DISABILITY INSURANCE \$ 68419 RICHARDS LABORATORIES CHEMICAL POOL WATER TEST \$ 68420 ROBERT MERRILL CO MAINTENANCE - CUT KEY/CORES - DOORSTOP \$ 68433 STEVE COOK MILEAGE & URPA TICKET REIMBURSEMENT \$ 68422 STF ELECTRICAL SERVICES, INC COMP POOL BASEMENT RECEPTACLES PLATES WITH GFI'S \$ 68423 STRATTON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA \$ 68424 SWIRE COCA COLA CONCESSIONS \$ 68425 SYSCO CONCESSIONS - CONCESSIONS SALES \$ 68426 TERESA PUERTA CLEANING DEPOSIT REFUND \$ 68427 ROBERT WHITEHEAD - TROPHY CORNER WATER POLO SUPPLIES - AWARDS \$ 68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES \$ 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$	54.05
68411 HOMETOWN VALUES ADVERTISING 68412 KURT WARREN MILEAGE REIMBURSEMENT 5868413 MADALYN ORDONEZ CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION 5868414 MICHAEL CAGLE CONTRACT PROGRAM - KARATE - BLACK ANGELS 5868415 MITCHELL WALKER USA WATER POLO BC CHECK 5868416 OFFICE DEPOT OFFICE SUPPLIES - THERMAL PAPER CC MACHINES 5868417 ONOLINA LOA CLEANING DEPOSIT REFUND 5868418 PUBLIC EMPLOYEES LONG-TERM DISABILITY EMPLOYEE LONG-TERM DISABILITY INSURANCE 586419 RICHARDS LABORATORIES CHEMICAL POOL WATER TEST 5868420 ROBERT MERRILL CO MAINTENANCE - CUT KEY/CORES - DOORSTOP 5868433 STEVE COOK MILEAGE & URPA TICKET REIMBURSEMENT 5868422 STF ELECTRICAL SERVICES, INC COMP POOL BASEMENT RECEPTACLES PLATES WITH GFI'S 5868423 STRATTON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA 586842 SWIRE COCA COLA CONCESSIONS 5868426 TERESA PUERTA CLEANING DEPOSIT REFUND 5868427 ROBERT WHITEHEAD - TROPHY CORNER WATER POLO SUPPLIES - AWARDS 5868428 UTAH SWIMMING 5868429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL 5870TEMPORAL PROCESSION SEED - SEE	742.57
68412 KURT WARREN MILEAGE REIMBURSEMENT \$ 68413 MADALYN ORDONEZ CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION \$ 68414 MICHAEL CAGLE CONTRACT PROGRAM - KARATE - BLACK ANGELS \$ 68415 MITCHELL WALKER USA WATER POLO BC CHECK \$ 68416 OFFICE DEPOT OFFICE SUPPLIES - THERMAL PAPER CC MACHINES \$ 68417 ONOLINA LOA CLEANING DEPOSIT REFUND \$ 68418 PUBLIC EMPLOYEES LONG-TERM DISABILITY EMPLOYEE LONG-TERM DISABILITY INSURANCE \$ 68419 RICHARDS LABORATORIES CHEMICAL POOL WATER TEST \$ 68420 ROBERT MERRILL CO MAINTENANCE - CUT KEY/CORES - DOORSTOP \$ 68433 STEVE COOK MILEAGE & URPA TICKET REIMBURSEMENT \$ 68422 STF ELECTRICAL SERVICES, INC COMP POOL BASEMENT RECEPTACLES PLATES WITH GFI'S \$ 68423 STRATTON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA \$ 68424 SWIRE COCA COLA CONCESSIONS - CONCESSIONS SALES \$ 68425 SYSCO CONCESSIONS - CONCESSIONS SALES \$ 68426 TERESA PUERTA CLEANING DEPOSIT REFUND \$ 68427 ROBERT WHITEHEAD - TROPHY CORNER WATER POLO SUPPLIES - KYAT DUAL MEET FEES \$ 68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES \$	12,360.00
68413 MADALYN ORDONEZ CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION 68414 MICHAEL CAGLE CONTRACT PROGRAM - KARATE - BLACK ANGELS 68415 MITCHELL WALKER USA WATER POLO BC CHECK 68416 OFFICE DEPOT OFFICE SUPPLIES - THERMAL PAPER CC MACHINES 68417 ONOLINA LOA CLEANING DEPOSIT REFUND 68418 PUBLIC EMPLOYEES LONG-TERM DISABILITY EMPLOYEE LONG-TERM DISABILITY INSURANCE 68419 RICHARDS LABORATORIES CHEMICAL POOL WATER TEST 68420 ROBERT MERRILL CO MAINTENANCE - CUT KEY/CORES - DOORSTOP 68433 STEVE COOK MILEAGE & URPA TICKET REIMBURSEMENT 68422 STF ELECTRICAL SERVICES, INC COMP POOL BASEMENT RECEPTACLES PLATES WITH GFI'S 68423 STRATTON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA 68424 SWIRE COCA COLA CONCESSIONS 68425 SYSCO CONCESSIONS - CONCESSIONS SALES 68426 TERESA PUERTA CLEANING DEPOSIT REFUND 68427 ROBERT WHITEHEAD - TROPHY CORNER WATER POLO SUPPLIES - AWARDS 68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES \$ 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$	900.00
68413 MADALYN ORDONEZ CONTRACT PROGRAM - ROOTS BASKETBALL - RECREATION 68414 MICHAEL CAGLE CONTRACT PROGRAM - KARATE - BLACK ANGELS 68415 MITCHELL WALKER USA WATER POLO BC CHECK 68416 OFFICE DEPOT OFFICE SUPPLIES - THERMAL PAPER CC MACHINES 68417 ONOLINA LOA CLEANING DEPOSIT REFUND 68418 PUBLIC EMPLOYEES LONG-TERM DISABILITY 68419 RICHARDS LABORATORIES CHEMICAL POOL WATER TEST 68420 ROBERT MERRILL CO MAINTENANCE - CUT KEY/CORES - DOORSTOP 68433 STEVE COOK MILEAGE & URPA TICKET REIMBURSEMENT 68422 STF ELECTRICAL SERVICES, INC COMP POOL BASEMENT RECEPTACLES PLATES WITH GFI'S 68423 STRATTON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA 68424 SWIRE COCA COLA CONCESSIONS 68425 SYSCO CONCESSIONS - CONCESSIONS SALES 68426 TERESA PUERTA CLEANING DEPOSIT REFUND 68427 ROBERT WHITEHEAD - TROPHY CORNER 68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES \$ 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$	108.73
68415 MITCHELL WALKER USA WATER POLO BC CHECK 68416 OFFICE DEPOT OFFICE SUPPLIES - THERMAL PAPER CC MACHINES 68417 ONOLINA LOA CLEANING DEPOSIT REFUND 68418 PUBLIC EMPLOYEES LONG-TERM DISABILITY 68419 RICHARDS LABORATORIES CHEMICAL POOL WATER TEST 68420 ROBERT MERRILL CO MAINTENANCE - CUT KEY/CORES - DOORSTOP 68433 STEVE COOK MILEAGE & URPA TICKET REIMBURSEMENT 68422 STF ELECTRICAL SERVICES, INC COMP POOL BASEMENT RECEPTACLES PLATES WITH GFI'S 68423 STRATTON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA 68424 SWIRE COCA COLA CONCESSIONS 68425 SYSCO CONCESSIONS - CONCESSIONS SALES 68426 TERESA PUERTA CLEANING DEPOSIT REFUND 68427 ROBERT WHITEHEAD - TROPHY CORNER WATER POLO SUPPLIES - AWARDS 68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	301.00
68416 OFFICE DEPOT OFFICE SUPPLIES - THERMAL PAPER CC MACHINES \$ 68417 ONOLINA LOA CLEANING DEPOSIT REFUND \$ 68418 PUBLIC EMPLOYEES LONG-TERM DISABILITY EMPLOYEE LONG-TERM DISABILITY INSURANCE \$ 68419 RICHARDS LABORATORIES CHEMICAL POOL WATER TEST \$ 68420 ROBERT MERRILL CO MAINTENANCE - CUT KEY/CORES - DOORSTOP \$ 68433 STEVE COOK MILEAGE & URPA TICKET REIMBURSEMENT \$ 68422 STF ELECTRICAL SERVICES, INC COMP POOL BASEMENT RECEPTACLES PLATES WITH GFI'S \$ 68423 STRATTON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA \$ 68424 SWIRE COCA COLA CONCESSIONS - CONCESSIONS SALES \$ 68425 SYSCO CONCESSIONS - CONCESSIONS SALES \$ 68426 TERESA PUERTA CLEANING DEPOSIT REFUND \$ 68427 ROBERT WHITEHEAD - TROPHY CORNER WATER POLO SUPPLIES - AWARDS \$ 68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES \$ 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$	913.50
68417 ONOLINA LOA CLEANING DEPOSIT REFUND \$ 68418 PUBLIC EMPLOYEES LONG-TERM DISABILITY EMPLOYEE LONG-TERM DISABILITY INSURANCE \$ 68419 RICHARDS LABORATORIES CHEMICAL POOL WATER TEST \$ 68420 ROBERT MERRILL CO MAINTENANCE - CUT KEY/CORES - DOORSTOP \$ 68433 STEVE COOK MILEAGE & URPA TICKET REIMBURSEMENT \$ 68422 STF ELECTRICAL SERVICES, INC COMP POOL BASEMENT RECEPTACLES PLATES WITH GFI'S \$ 68423 STRATTON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA \$ 68424 SWIRE COCA COLA CONCESSIONS \$ 68425 SYSCO CONCESSIONS - CONCESSIONS SALES \$ 68426 TERESA PUERTA CLEANING DEPOSIT REFUND \$ 68427 ROBERT WHITEHEAD - TROPHY CORNER WATER POLO SUPPLIES - AWARDS \$ 68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES \$	31.32
68418 PUBLIC EMPLOYEES LONG-TERM DISABILITY EMPLOYEE LONG-TERM DISABILITY INSURANCE \$ 68419 RICHARDS LABORATORIES CHEMICAL POOL WATER TEST \$ 68420 ROBERT MERRILL CO MAINTENANCE - CUT KEY/CORES - DOORSTOP \$ 68433 STEVE COOK MILEAGE & URPA TICKET REIMBURSEMENT \$ 68422 STF ELECTRICAL SERVICES, INC COMP POOL BASEMENT RECEPTACLES PLATES WITH GFI'S \$ 68423 STRATTON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA \$ 68424 SWIRE COCA COLA CONCESSIONS \$ 68425 SYSCO CONCESSIONS - CONCESSIONS SALES \$ 68426 TERESA PUERTA CLEANING DEPOSIT REFUND \$ 68427 ROBERT WHITEHEAD - TROPHY CORNER WATER POLO SUPPLIES - AWARDS \$ 68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES \$ 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$	376.38
68419 RICHARDS LABORATORIES CHEMICAL POOL WATER TEST 68420 ROBERT MERRILL CO MAINTENANCE - CUT KEY/CORES - DOORSTOP 68433 STEVE COOK MILEAGE & URPA TICKET REIMBURSEMENT 68422 STF ELECTRICAL SERVICES, INC COMP POOL BASEMENT RECEPTACLES PLATES WITH GFI'S 68423 STRATTON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA 68424 SWIRE COCA COLA CONCESSIONS 68425 SYSCO CONCESSIONS - CONCESSIONS SALES 68426 TERESA PUERTA CLEANING DEPOSIT REFUND 68427 ROBERT WHITEHEAD - TROPHY CORNER WATER POLO SUPPLIES - AWARDS 68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$	100.00
68419 RICHARDS LABORATORIES CHEMICAL POOL WATER TEST 68420 ROBERT MERRILL CO MAINTENANCE - CUT KEY/CORES - DOORSTOP \$ 68433 STEVE COOK MILEAGE & URPA TICKET REIMBURSEMENT \$ 68422 STF ELECTRICAL SERVICES, INC COMP POOL BASEMENT RECEPTACLES PLATES WITH GFI'S \$ 68423 STRATTON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA \$ 68424 SWIRE COCA COLA CONCESSIONS \$ 68425 SYSCO CONCESSIONS - CONCESSIONS SALES \$ 68426 TERESA PUERTA CLEANING DEPOSIT REFUND \$ 68427 ROBERT WHITEHEAD - TROPHY CORNER WATER POLO SUPPLIES - AWARDS \$ 68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES \$ 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$	734.57
68420 ROBERT MERRILL CO MAINTENANCE - CUT KEY/CORES - DOORSTOP \$ 68433 STEVE COOK MILEAGE & URPA TICKET REIMBURSEMENT \$ 68422 STF ELECTRICAL SERVICES, INC COMP POOL BASEMENT RECEPTACLES PLATES WITH GFI'S \$ 68423 STRATTON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA \$ 68424 SWIRE COCA COLA CONCESSIONS \$ 68425 SYSCO CONCESSIONS - CONCESSIONS SALES \$ 68426 TERESA PUERTA CLEANING DEPOSIT REFUND \$ 68427 ROBERT WHITEHEAD - TROPHY CORNER WATER POLO SUPPLIES - AWARDS \$ 68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES \$ 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$	330.00
68433 STEVE COOK MILEAGE & URPA TICKET REIMBURSEMENT \$ 68422 STF ELECTRICAL SERVICES, INC COMP POOL BASEMENT RECEPTACLES PLATES WITH GFI'S \$ 68423 STRATTON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA \$ 68424 SWIRE COCA COLA CONCESSIONS \$ 68425 SYSCO CONCESSIONS - CONCESSIONS SALES \$ 68426 TERESA PUERTA CLEANING DEPOSIT REFUND \$ 68427 ROBERT WHITEHEAD - TROPHY CORNER WATER POLO SUPPLIES - AWARDS \$ 68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES \$ 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$	163.75
68422 STF ELECTRICAL SERVICES, INC COMP POOL BASEMENT RECEPTACLES PLATES WITH GFIS \$ 68423 STRATTON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA \$ 68424 SWIRE COCA COLA CONCESSIONS \$ 68425 SYSCO CONCESSIONS - CONCESSIONS SALES \$ 68426 TERESA PUERTA CLEANING DEPOSIT REFUND \$ 68427 ROBERT WHITEHEAD - TROPHY CORNER WATER POLO SUPPLIES - AWARDS \$ 68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES \$ 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$	673.19
68423 STRATTON & BRATT INTERLOCK INSTALLATION SPLASH PAD AREA \$ 68424 SWIRE COCA COLA CONCESSIONS \$ 68425 SYSCO CONCESSIONS - CONCESSIONS SALES \$ 68426 TERESA PUERTA CLEANING DEPOSIT REFUND \$ 68427 ROBERT WHITEHEAD - TROPHY CORNER WATER POLO SUPPLIES - AWARDS \$ 68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES \$ 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$	1,080.00
68424 SWIRE COCA COLA CONCESSIONS \$ 68425 SYSCO CONCESSIONS - CONCESSIONS SALES \$ 68426 TERESA PUERTA CLEANING DEPOSIT REFUND \$ 68427 ROBERT WHITEHEAD - TROPHY CORNER WATER POLO SUPPLIES - AWARDS \$ 68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES \$ 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$	1,750.00
68425 SYSCO CONCESSIONS - CONCESSIONS SALES \$ 68426 TERESA PUERTA CLEANING DEPOSIT REFUND \$ 68427 ROBERT WHITEHEAD - TROPHY CORNER WATER POLO SUPPLIES - AWARDS \$ 68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES \$ 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$	
68426 TERESA PUERTA CLEANING DEPOSIT REFUND \$ 68427 ROBERT WHITEHEAD - TROPHY CORNER WATER POLO SUPPLIES - AWARDS \$ 68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES \$ 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$	1,510.45
68427 ROBERT WHITEHEAD - TROPHY CORNER WATER POLO SUPPLIES - AWARDS \$ 68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES \$ 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$	6,850.79
68428 UTAH SWIMMING LC CLASSIC SANCTION FEES - KYAT DUAL MEET FEES \$ 68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$	50.00
68429 WASATCH FRONT WASTE & RECYCLING WASTE REMOVAL \$	587.65
	65.00
	250.00
	1,663.26
68434 WILLIE OLIVAS CHILDCARE SUPPLIES - PAINT \$	34.94
68435 UTAH SWIMMING LC CLASSIC SANCTION FEES \$	2,227.50
07700 0770170770	2,227.00
+	