NOTICE OF WORK MEETING OF THE CITY COUNCIL OF THE CITY OF ST. GEORGE, WASHINGTON COUNTY, UTAH

Public Notice

Public notice is hereby given that the City Council of the City of St. George, Washington County, Utah, will hold a work meeting in the Administrative Conference Room at the St. George City Offices located at 175 East 200 North, St. George, Utah, on Thursday, July 13, 2023, commencing at 4:00 p.m.

The agenda for the meeting is as follows:

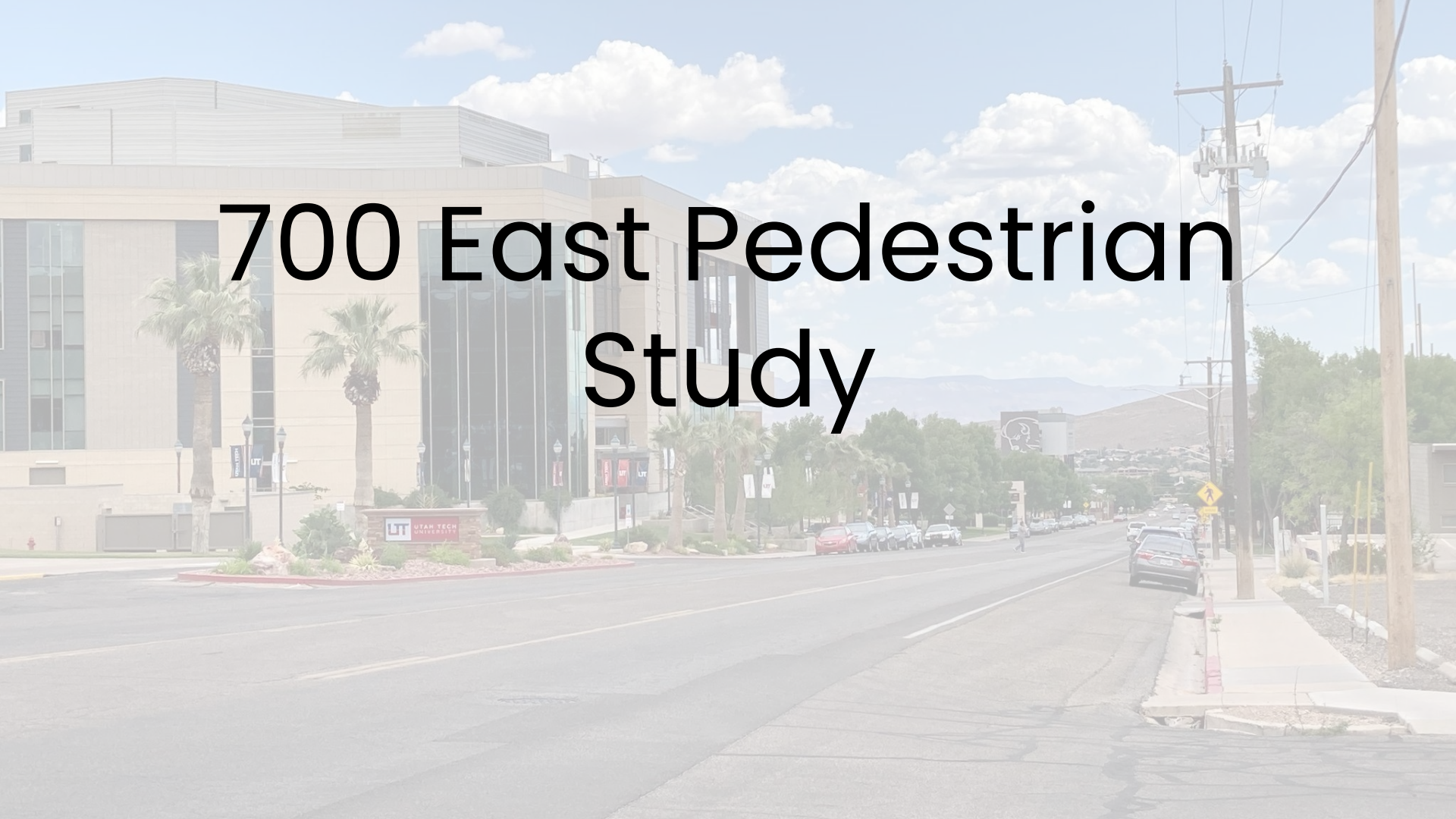
Call to Order
Invocation
Flag Salute

1. **Discussion regarding the pedestrian study for the area of 700 East and 1000 East.**
2. **Discussion regarding the proposed General Obligation Bond.**
3. **Presentation regarding updating the City's water conservation plan.**
4. **Update regarding the new City Hall building.**
5. **Reports and updates from the Mayor, Councilmembers, and City Manager.**
6. **Request a closed meeting to discuss litigation, security, property acquisition or sale, or the character and professional competence or physical or mental health of an individual.**

Christina Fernandez, City Recorder

July 7, 2023
Date

REASONABLE ACCOMMODATION: The City of St. George will make efforts to provide reasonable accommodations to disabled members of the public in accessing City programs. Please contact the Human Resources office at 435-627-4674, at least 24 hours in advance if you have special needs.



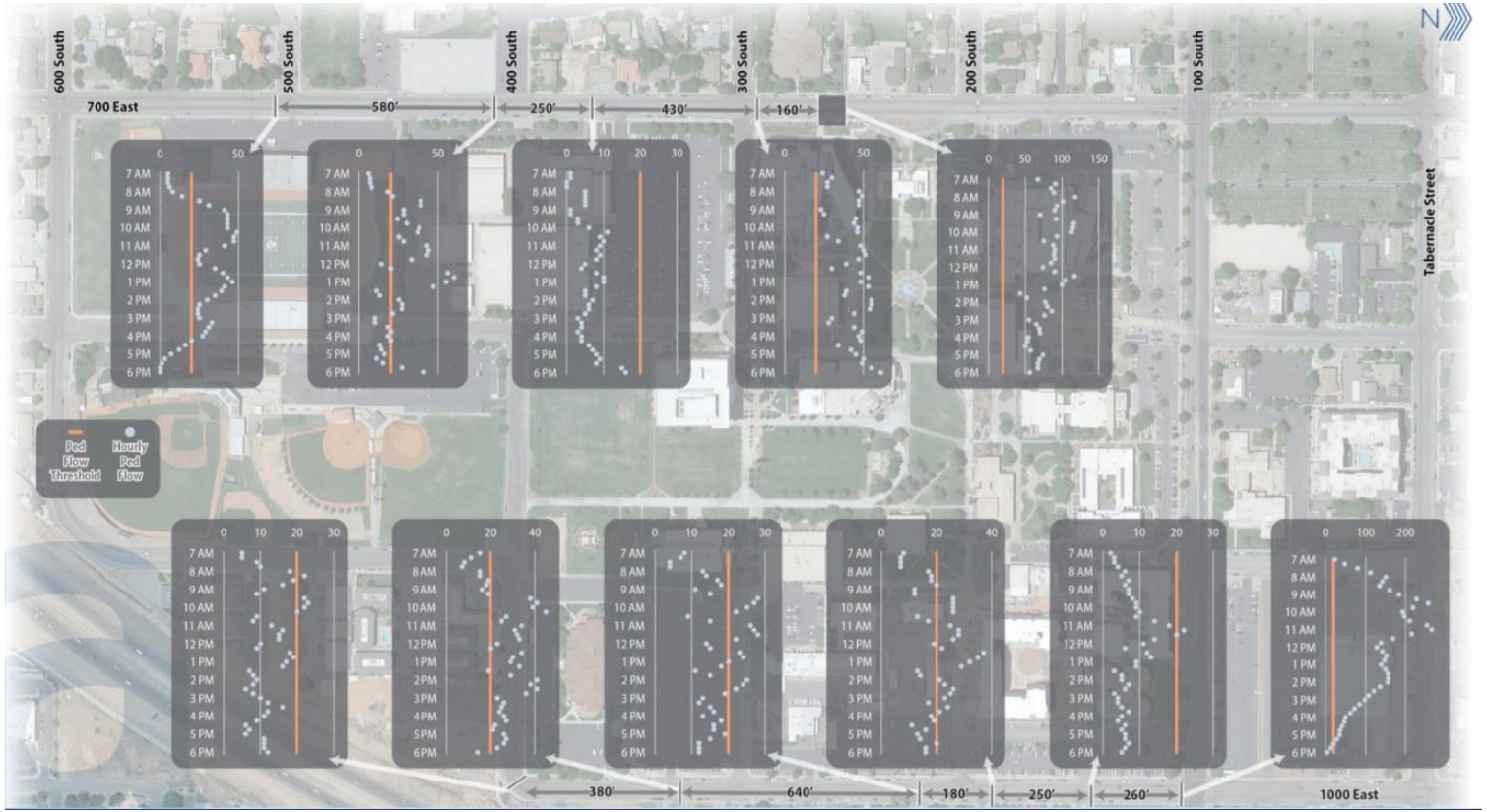
700 East Pedestrian Study

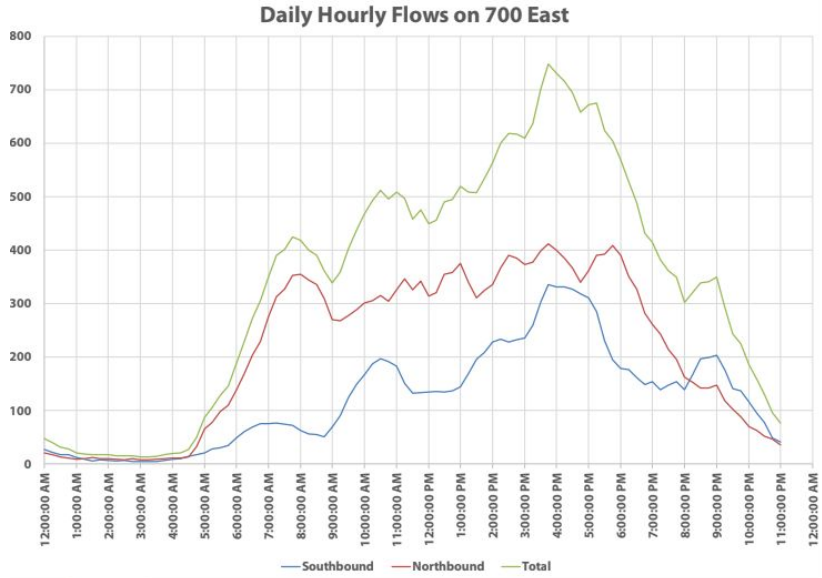
2022 Utah Tech Pedestrian Study (700 E/1000 E)

- Pedestrian observations
- Signal & all-way-stop warrant analysis
- Pedestrian/Vehicle Volumes
- Vehicle Speeds

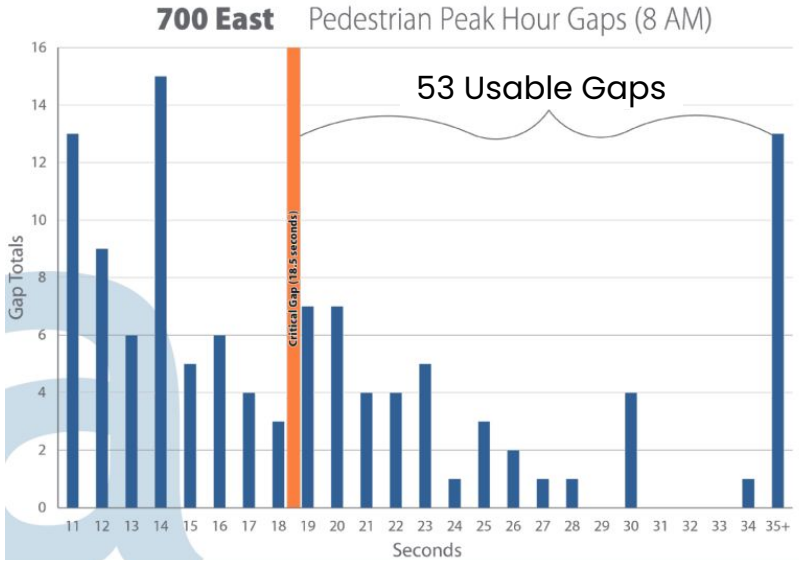


Pedestrian Volumes and Locations



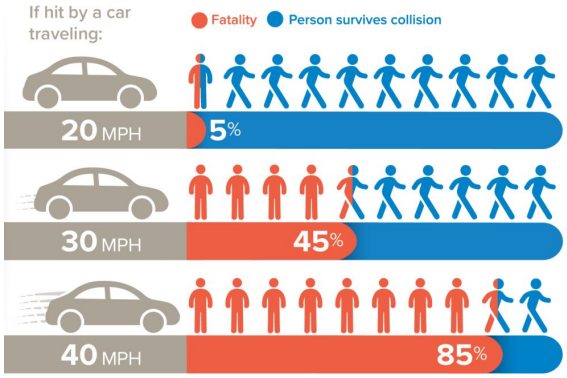


ADT 8,250 (AM 425, PM 748)



Findings/Issues

- Pedestrian volume > usable gaps
- Crossing distance/time
- Crossing locations
- Speed



National Traffic Safety Board (2017) Reducing Speeding-Related Crashes Involving Passenger Vehicles. Available from: https://www.ntsb.gov/safety/safety-studies/Documents/SS1701.pdf

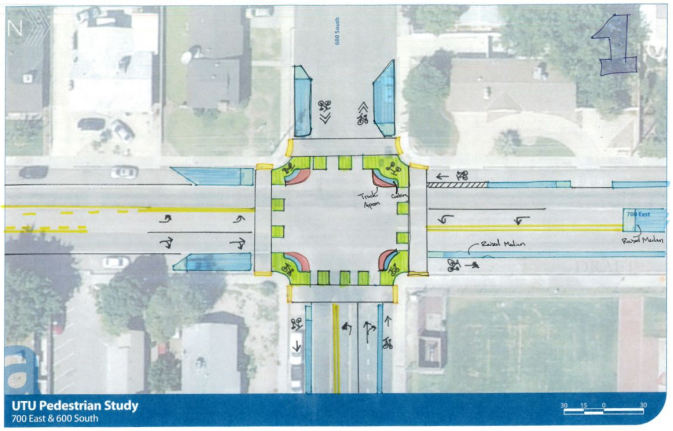


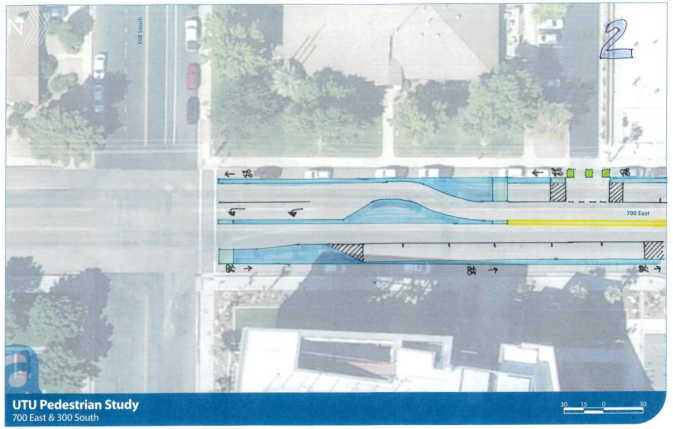
Concept Goals

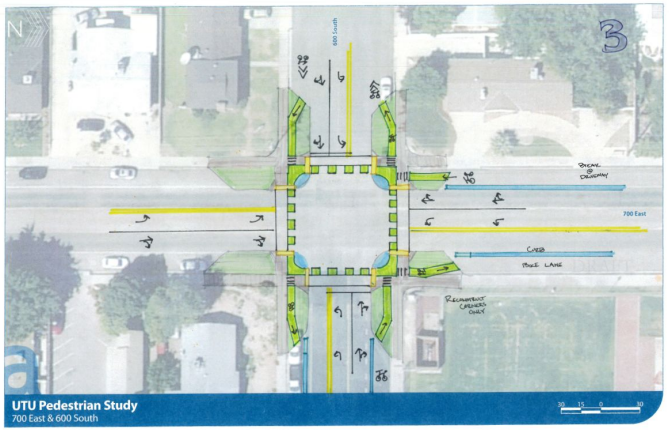
- Increase safety/visibility
- Minimize pedestrian crossing times
- Focus pedestrians to designated crossings
- Reduce vehicular speeds
- Expand trail network downtown
- Comply with Complete Streets policy, AT plan, Downtown Plan

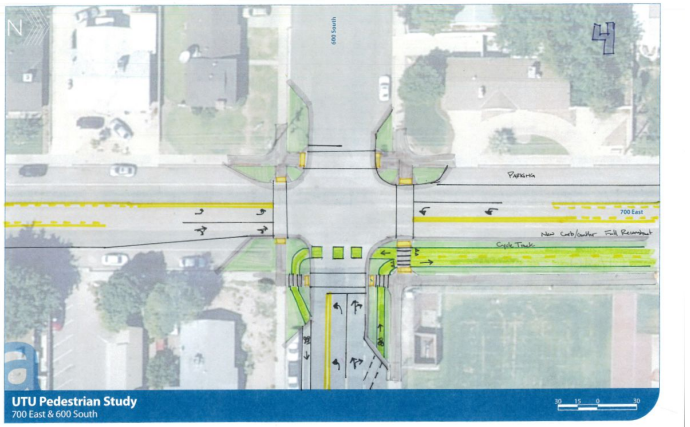


Initial Concepts

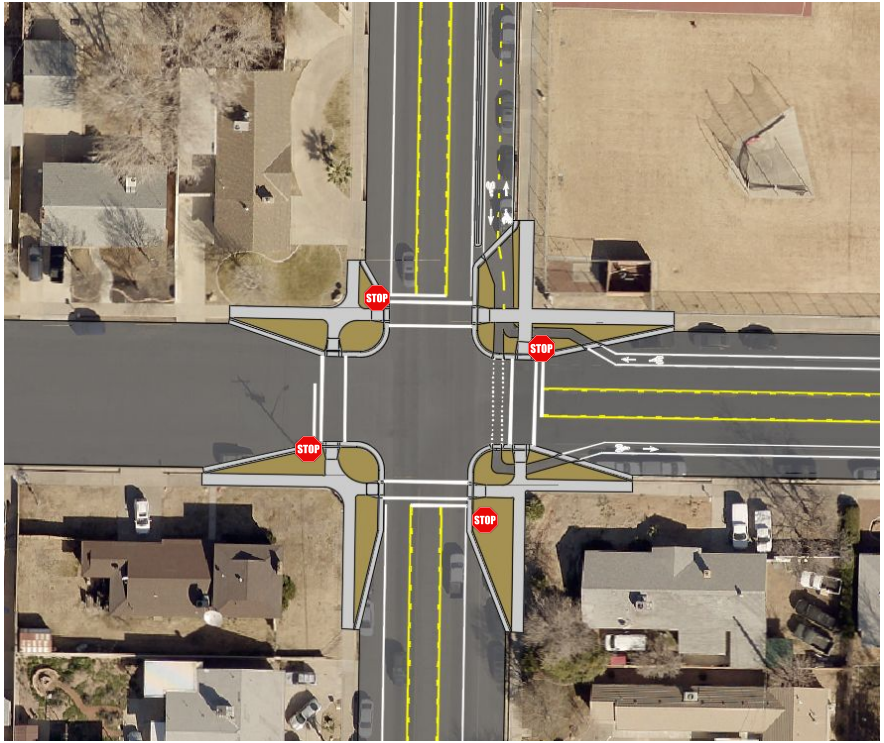






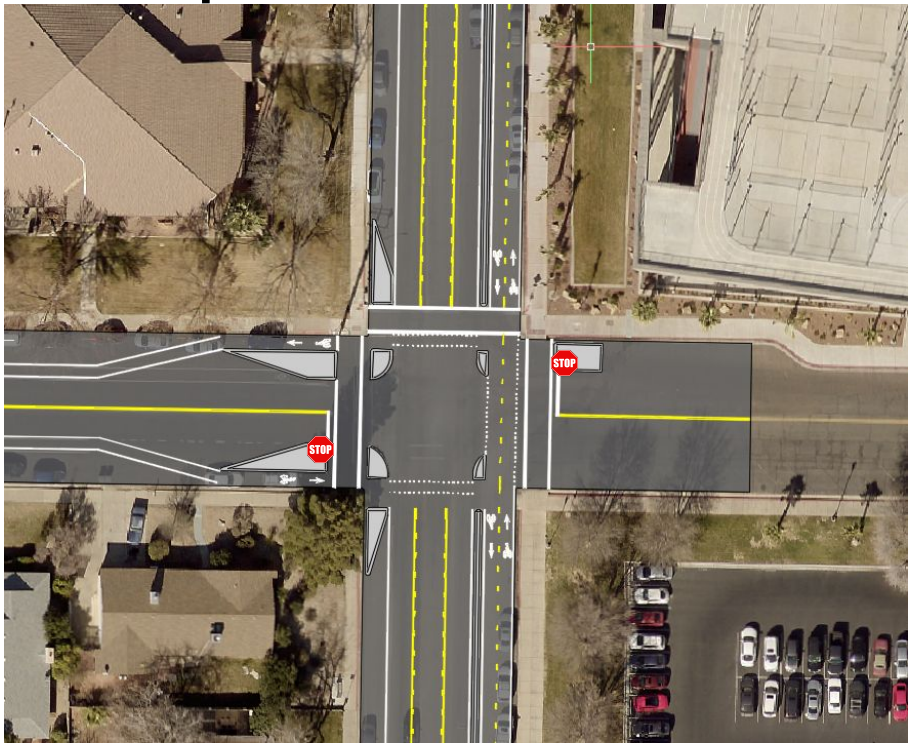


Refined Concepts



600 South

Curb extensions, all way stop, 2-way cycle track begin

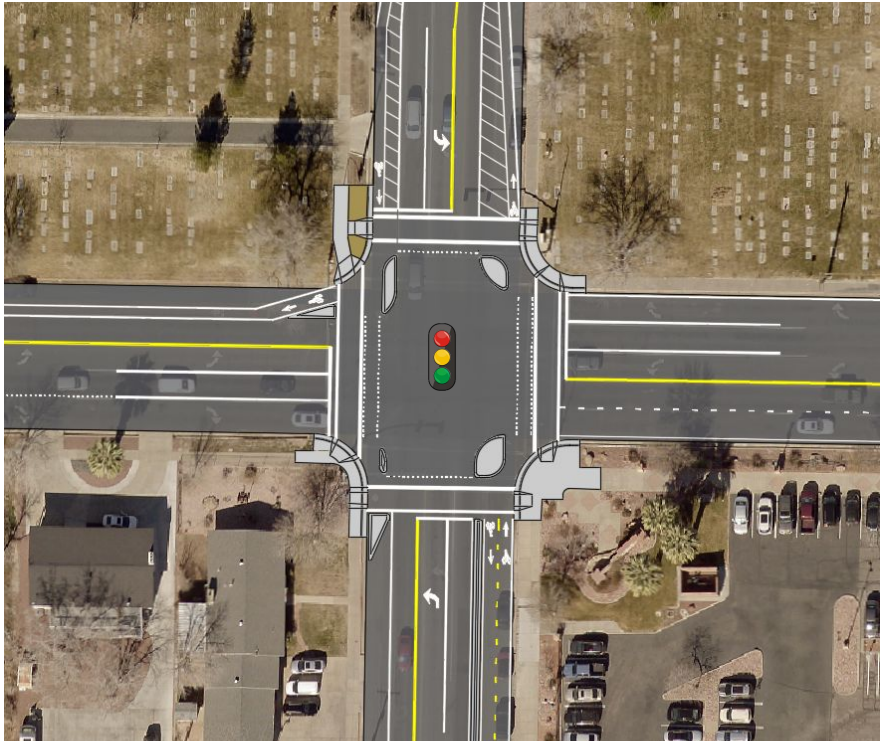


300 South

Floating curb extensions, median separated cycle track

Link to KMZ

Refined Concepts



100 South

ADA ramps, standard bike lane transition



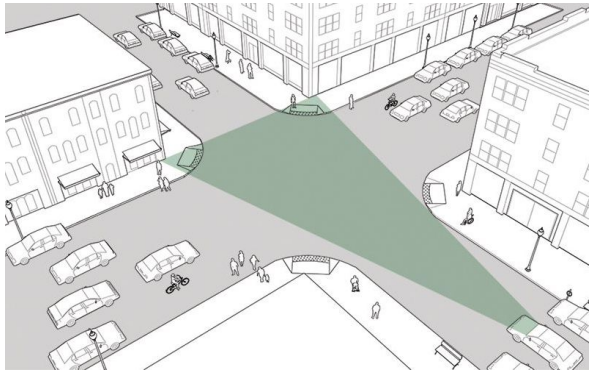
Tabernacle

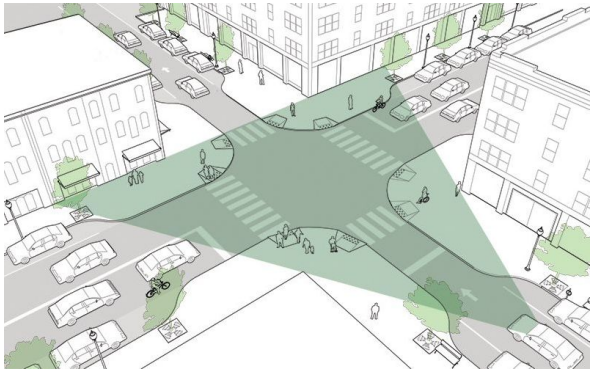
Curb extensions (partially existing), all-way stop

Link to KMZ

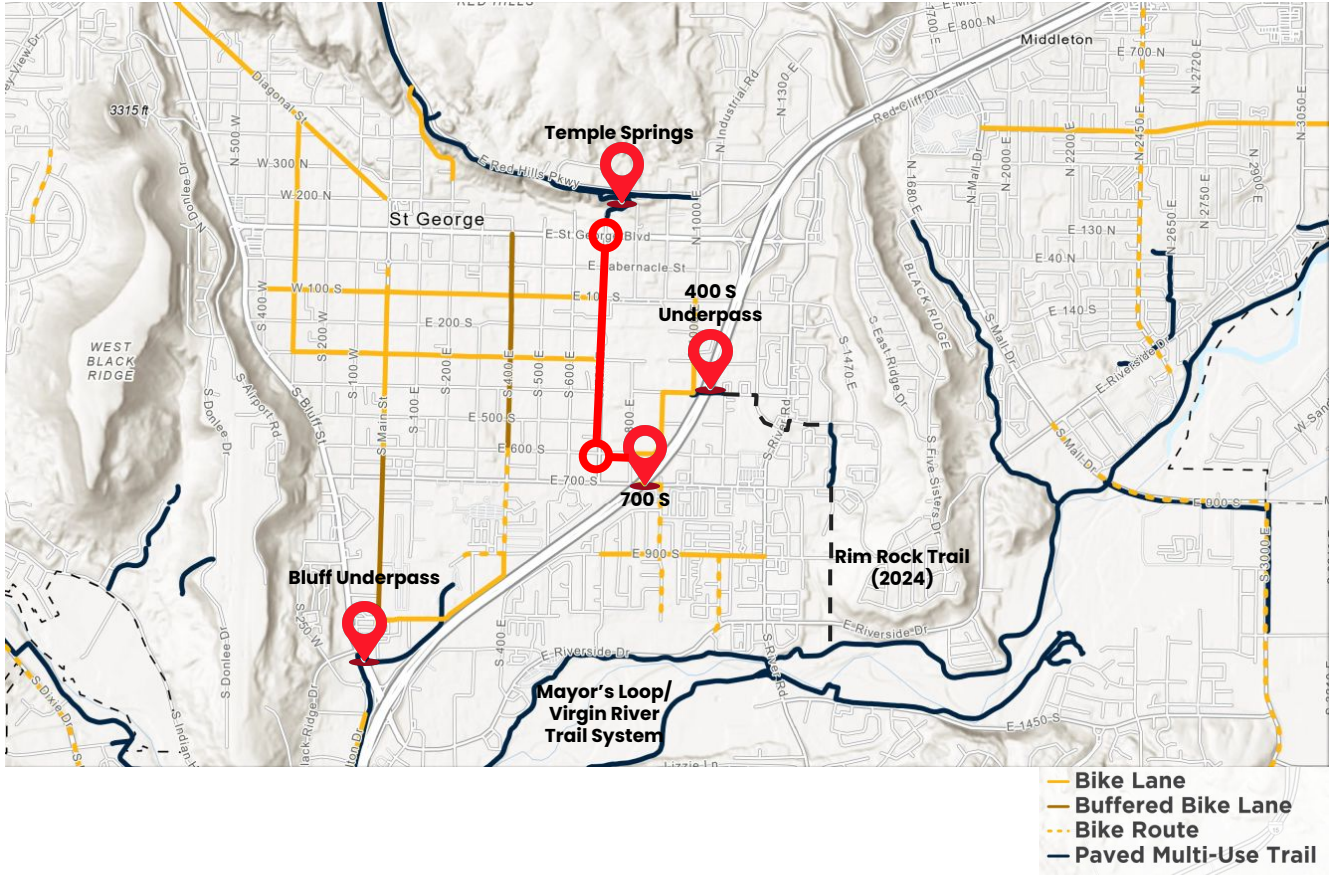
Impact

- Crossing widths reduce from >62’ to ~35’
- Pedestrians in line of sight
- Clearly designated crossing locations
- Multi-use trail system downtown
- Increased visibility
- Slower speeds at intersections





Network Impact



Precedents

(Intersection treatments)



Salt Lake City, UT (200 W, 300 S)



Salt Lake City, UT (Phased approach, striping only)

Precedents

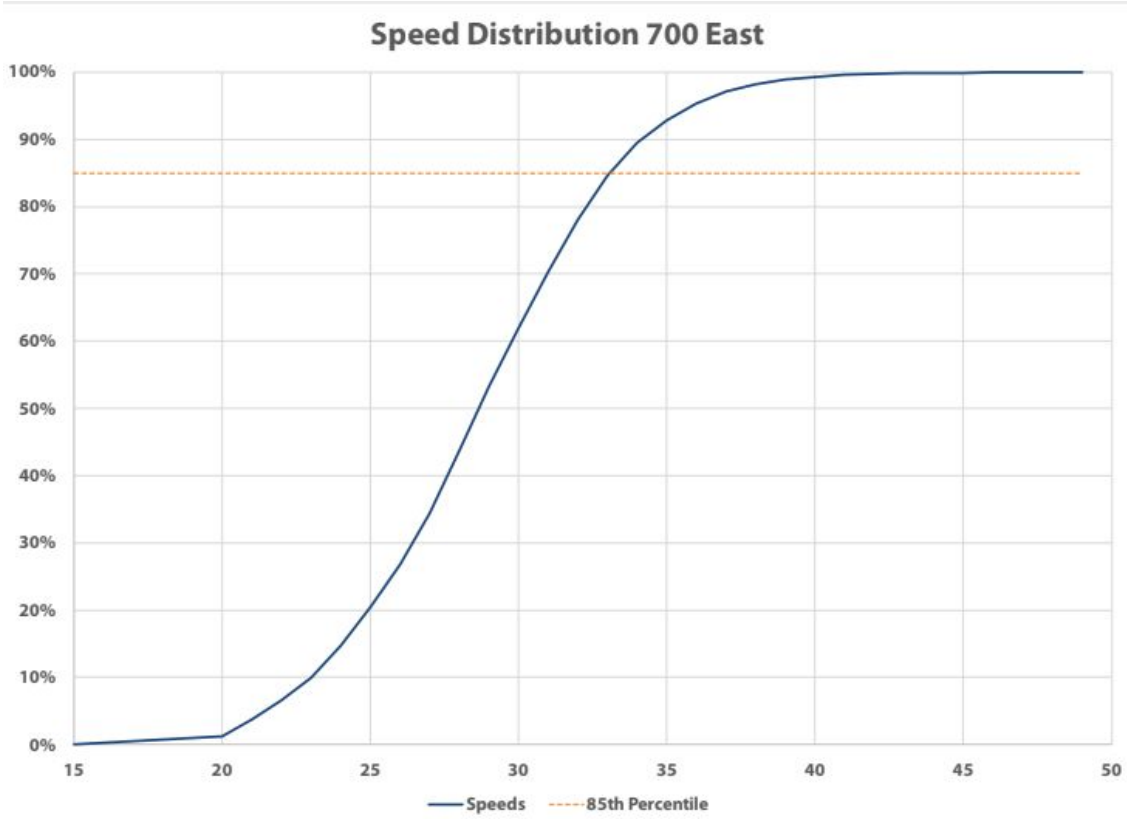
(2-way Cycle Track)





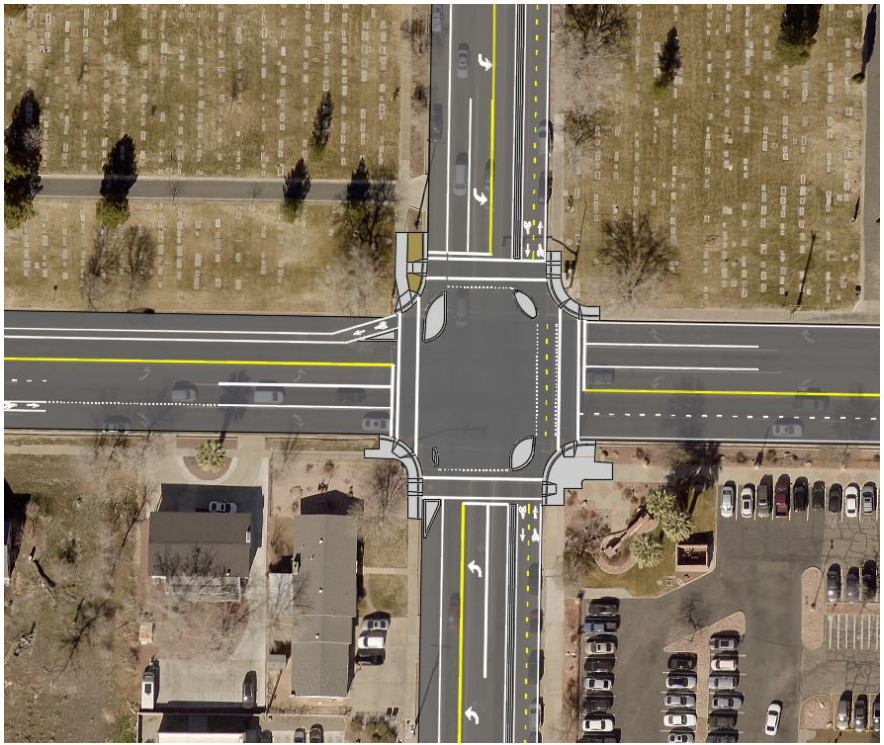
Charlotte, NC (6th Street)

Study folder link



33 MPH (85th Percentile)

Refined Concepts (alternate)



100 South

ADA ramps, standard bike lane transition



Tabernacle

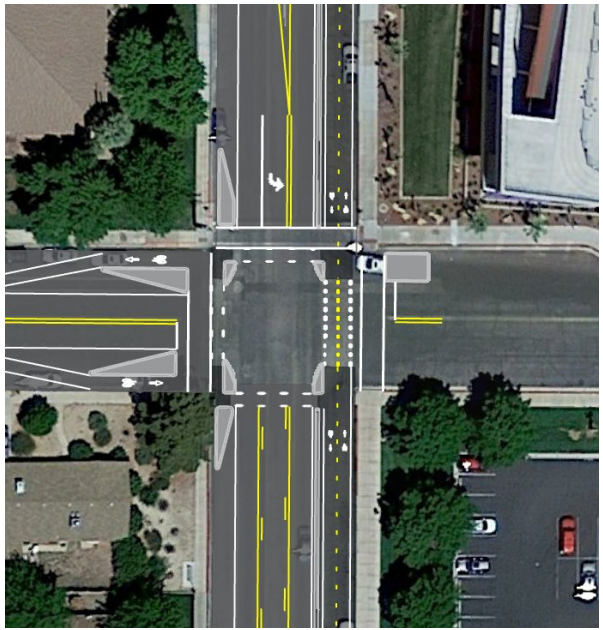
Curb extensions (partially existing), all-way stop

Link to KMZ

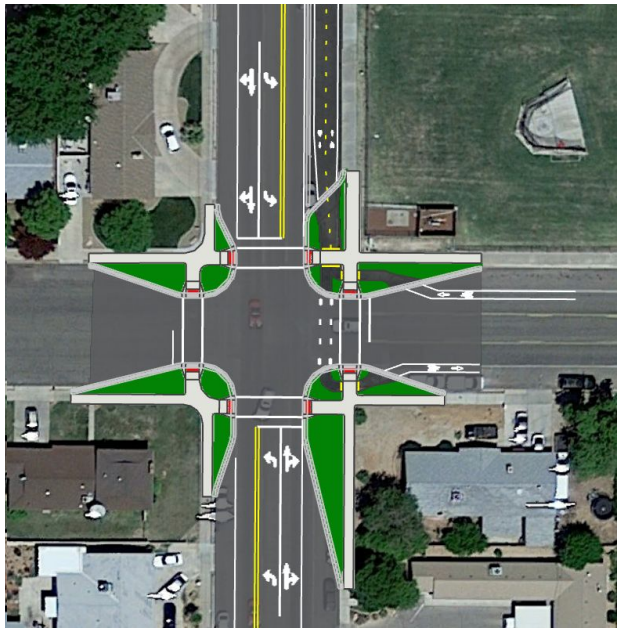
Refined Concept



100 South



300 South



600 South

Link to KMZ

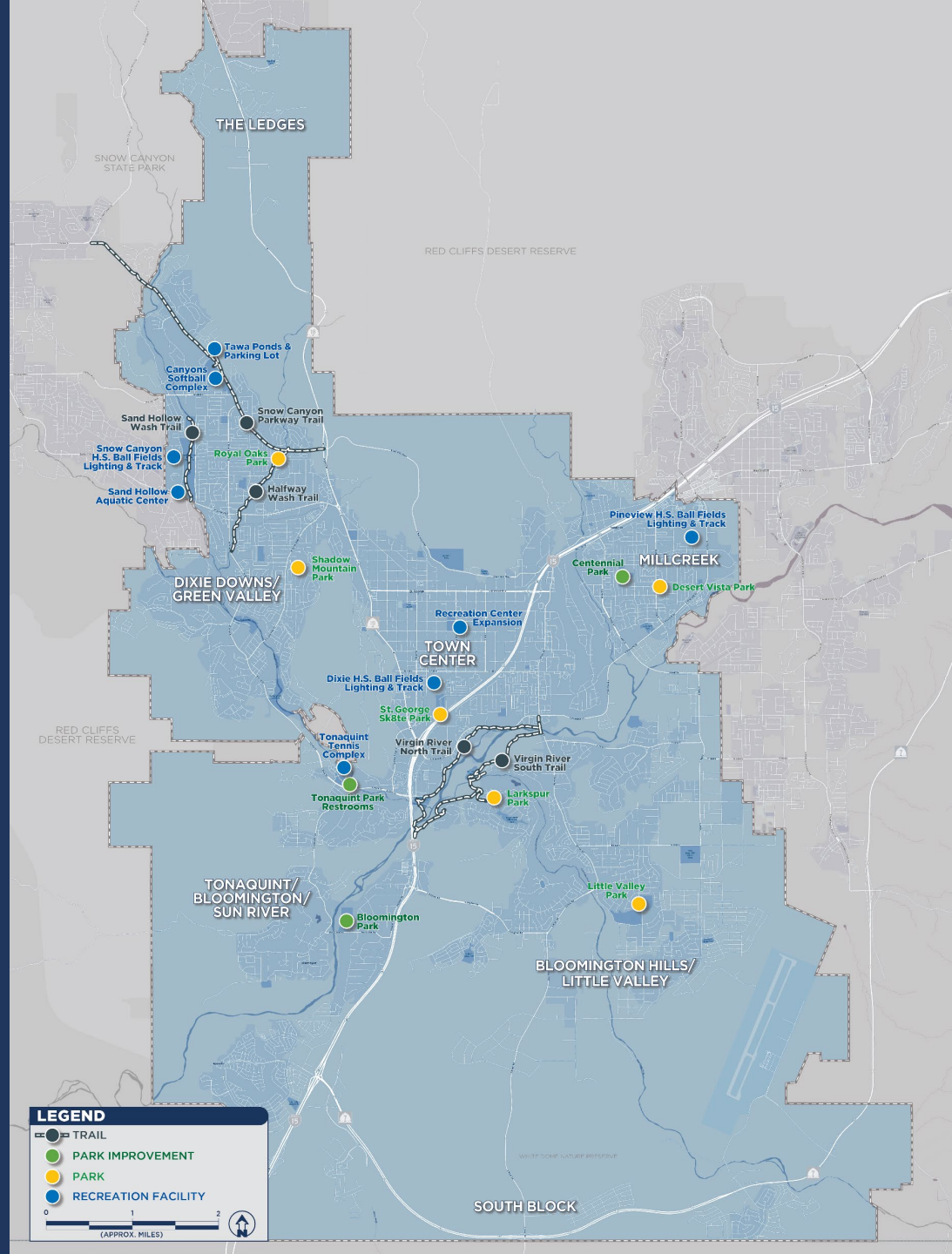
St.George

TRAILS, PARKS & RECREATION BOND

PROJECTS

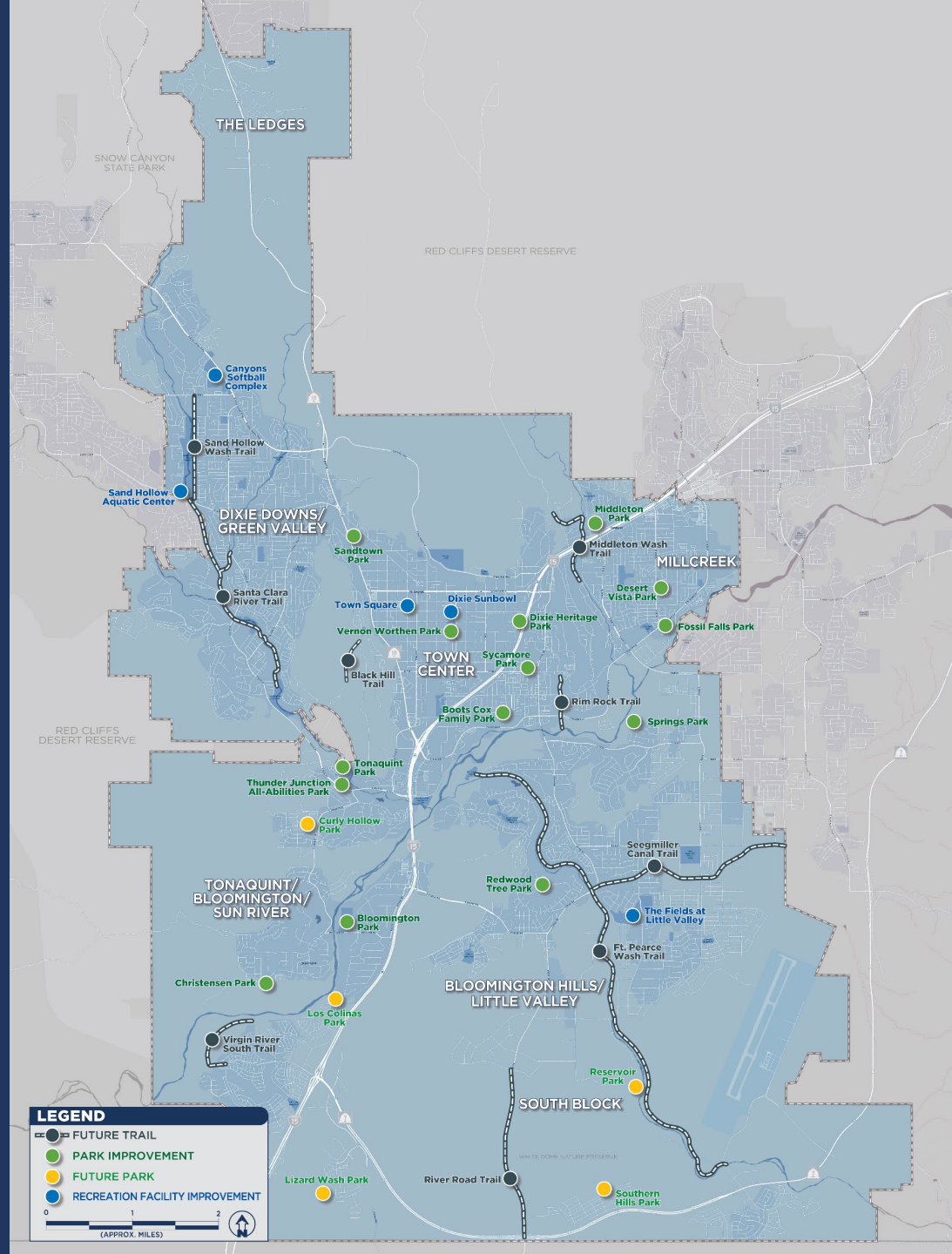
1996/98 BOND PROJECTS

TRAILS PARKS FACILITIES

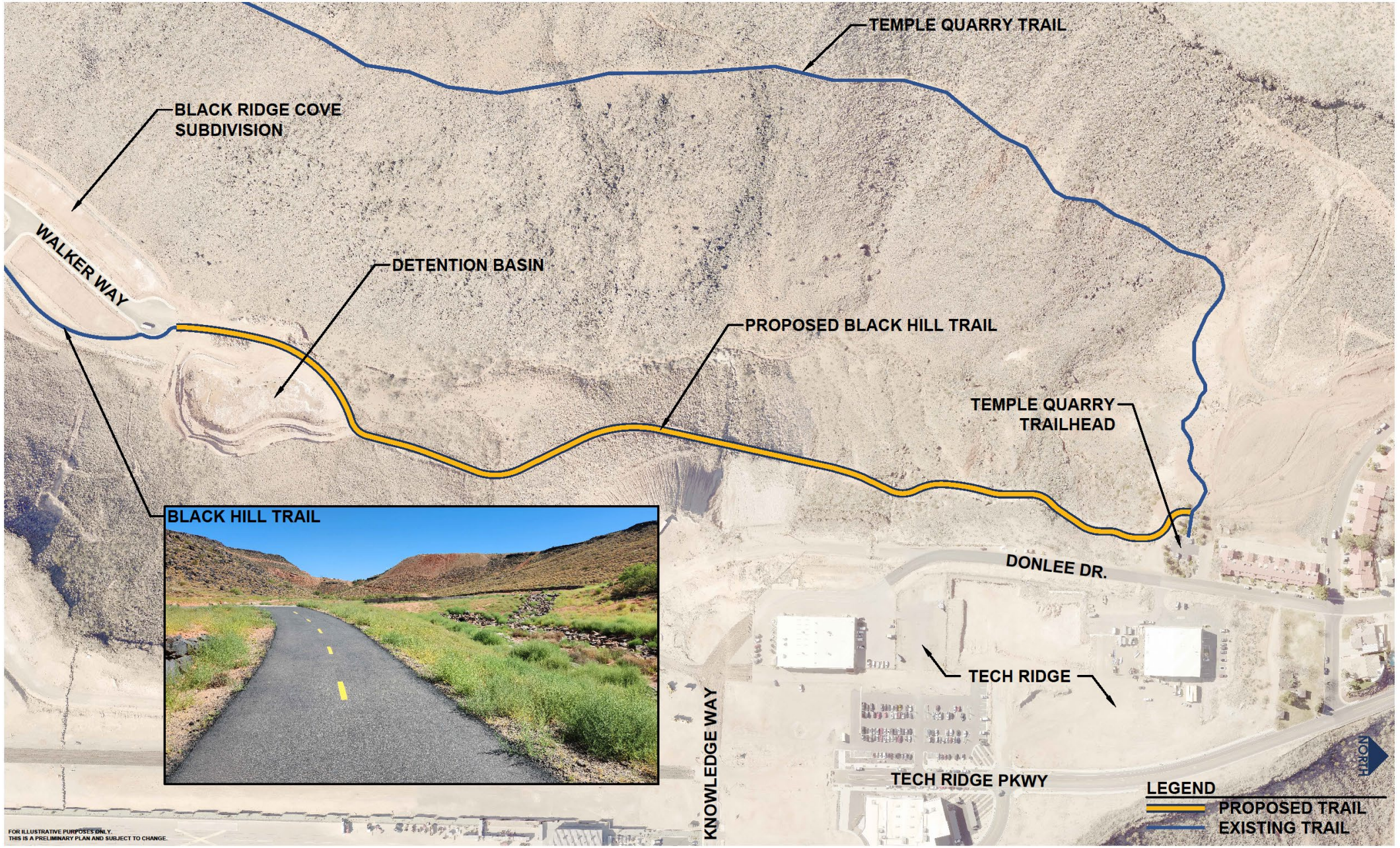


2023 PROPOSED PROJECTS

TRAILS
PARKS
FACILITIES




TRAILS



BLACK HILL TRAIL

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

St.George
THE BRIGHTER SIDE



FORT PEARCE WASH TRAIL

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

St.George
THE BRIGHTER SIDE



ST. GEORGE INDUSTRIAL PARK

MIDDLETON WASH TRAIL

TRAIL CONNECTION TO RED HILLS PKWY TRAIL VIA SIDEWALK

RED ROCK RD.

COTTONWOOD SPRINGS RD.

RED HILLS PKWY.

GRAND HEIGHTS SUBDIVISION

PROPOSED MIDDLETON WASH TRAIL

ARROYO CIR.

I-15

PROPOSED MIDDLETON WASH TRAIL

MIDDLETON WASH

1680 E.

1700 E.

RED CLIFFS MALL

TRAIL CONNECTION VIA SIDEWALK

NORTH

LEGEND

PROPOSED TRAIL

EXISTING TRAIL

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MIDDLETON WASH TRAIL

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

St.George
THE BRIGHTER SIDE



RIM ROCK TRAIL

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St.George
THE BRIGHTER SIDE



ENTERPRISE DRIVE TRAIL

SOUTHERN PKWY

RIVER RD.

ENTERPRISE DR.

PROPOSED RIVER ROAD TRAIL

RIVER ROAD TRAIL

WHITE DOME DR.

WHITE DOME

VENTURE DR.

SOUTHERN HILLS TRAIL

NORTH

LEGEND

PROPOSED TRAIL

EXISTING TRAIL

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RIVER ROAD TRAIL

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

St.George
THE BRIGHTER SIDE



SAND HOLLOW WASH TRAIL

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

St.George
THE BRIGHTER SIDE



MATHIS PARK & SANTA CLARA RIVER TRAIL

SAND HOLLOW WASH TRAIL

PROPOSED SAND HOLLOW WASH TRAIL CONNECTION

SUNBROOK GOLF COURSE

SAND HOLLOW WASH

PROPOSED HALFWAY WASH TRAIL CONNECTION

DIXIE DR.

PROPOSED SANTA CLARA RIVER TRAIL

SUNSET BLVD.

DIXIE DR.

SANTA CLARA RIVER

HALFWAY WASH & TRAIL

COTTONWOOD COVE PARK & SCR TRAIL

BLAKE PARK

VALLEY VIEW DR.

NORTH

LEGEND

PROPOSED TRAIL

EXISTING TRAIL

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SANTA CLARA RIVER TRAIL

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

St.George
THE BRIGHTER SIDE



2000 S.

3000 E.

WASHINGTON CITY TRAILS

CRIMSON CLIFFS HIGH SCHOOL

PROPOSED SEEGMILLER CANAL TRAIL

3430 E. TRAIL

2450 S.

HELA SEEGMILLER FARM

RIVER RD.

PROPOSED SEEGMILLER CANAL TRAIL

LITTLE VALLEY RD.

SEEGMILLER CANAL TRAIL

3000 E. TRAIL

FORT PEARCE WASH

THE FIELDS AT LITTLE VALLEY

HORSEMAN PARK DR. TRAIL

NORTH

LEGEND

PROPOSED TRAIL

EXISTING TRAIL

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SEEGMILLER CANAL TRAIL

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

St.George
THE BRIGHTER SIDE

PROPOSED VIRGIN RIVER SOUTH TRAIL

VIRGIN RIVER

SUN RIVER CLUB HOUSE

VIRGIN RIVER SOUTH TRAIL



SUN RIVER GOLF CLUB

TRAIL CONNECTION TO SUN RIVER TRAIL VIA SIDEWALK

SUN RIVER PKWY.

NORTH

LEGEND

PROPOSED TRAIL

EXISTING TRAIL

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VIRGIN RIVER SOUTH TRAIL

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

St.George
THE BRIGHTER SIDE

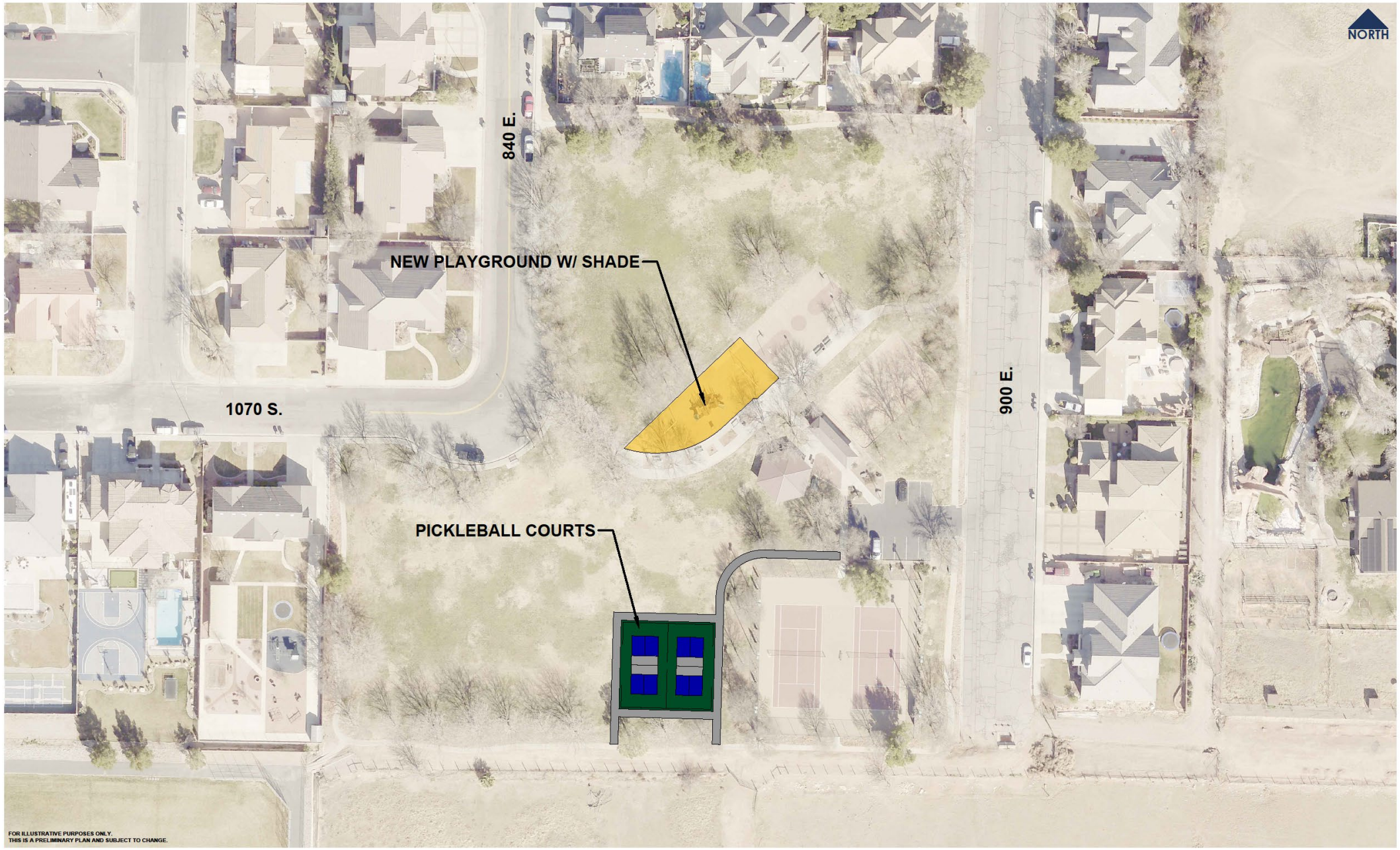

PARKS



BLOOMINGTON PARK

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

St.George
THE BRIGHTER SIDE



BOOTS COX FAMILY PARK

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

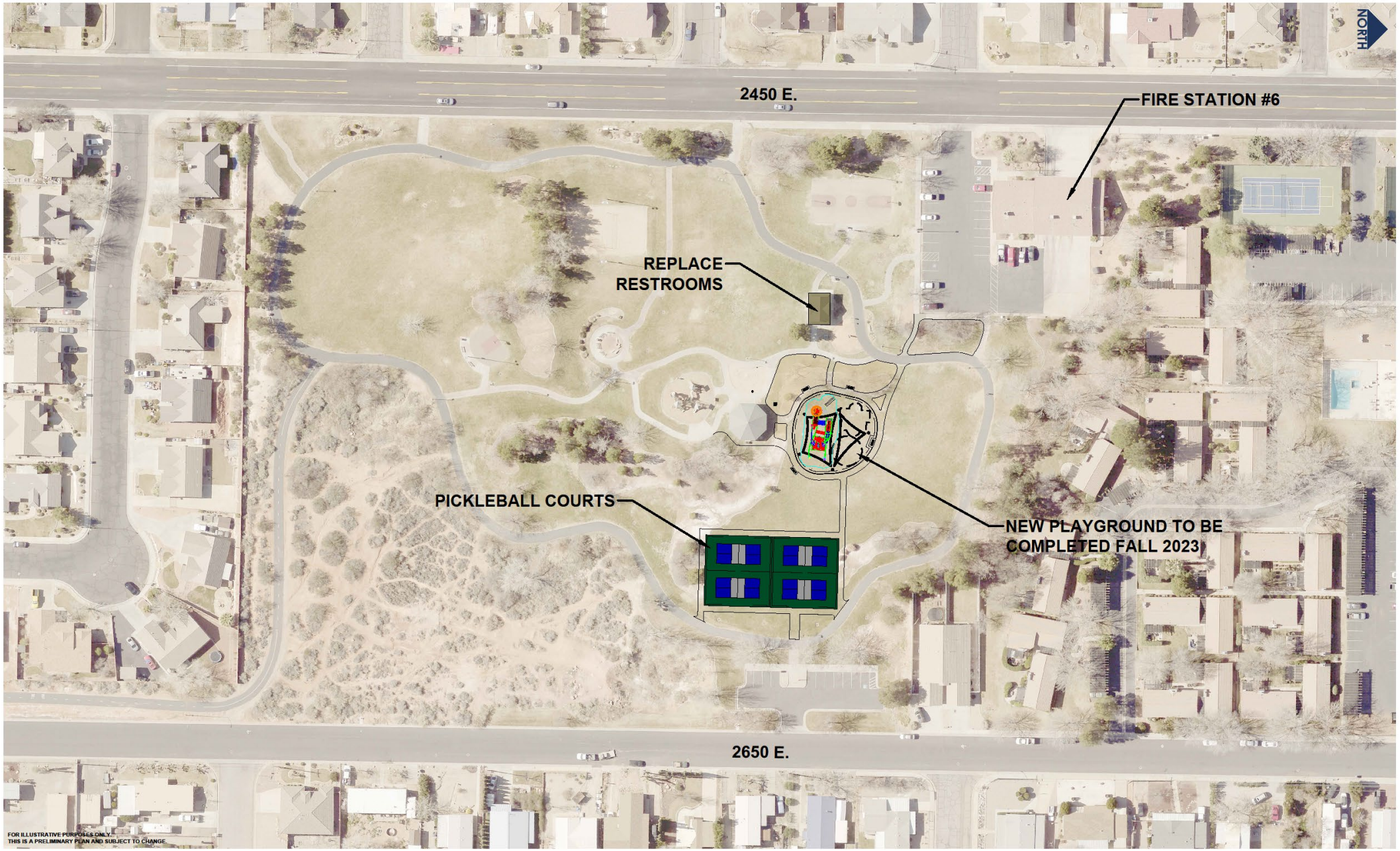
St.George
THE BRIGHTER SIDE



CURLY HOLLOW PARK

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St.George
THE BRIGHTER SIDE



DESERT VISTA PARK

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

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THE BRIGHTER SIDE



FOSSIL FALLS PARK - BEACH & OVERLOOK

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

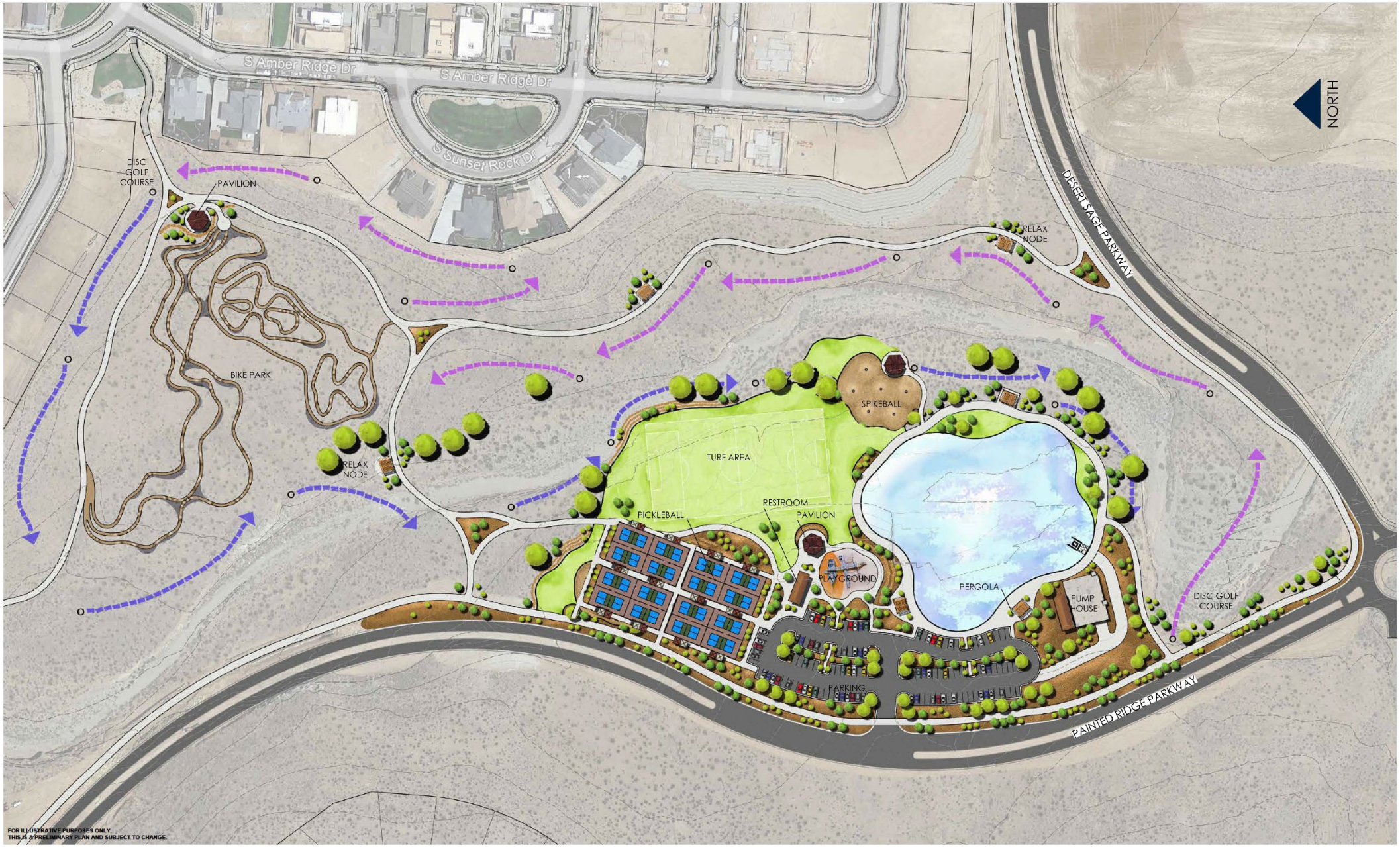
St.George
THE BRIGHTER SIDE



LAS COLINAS PARK

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

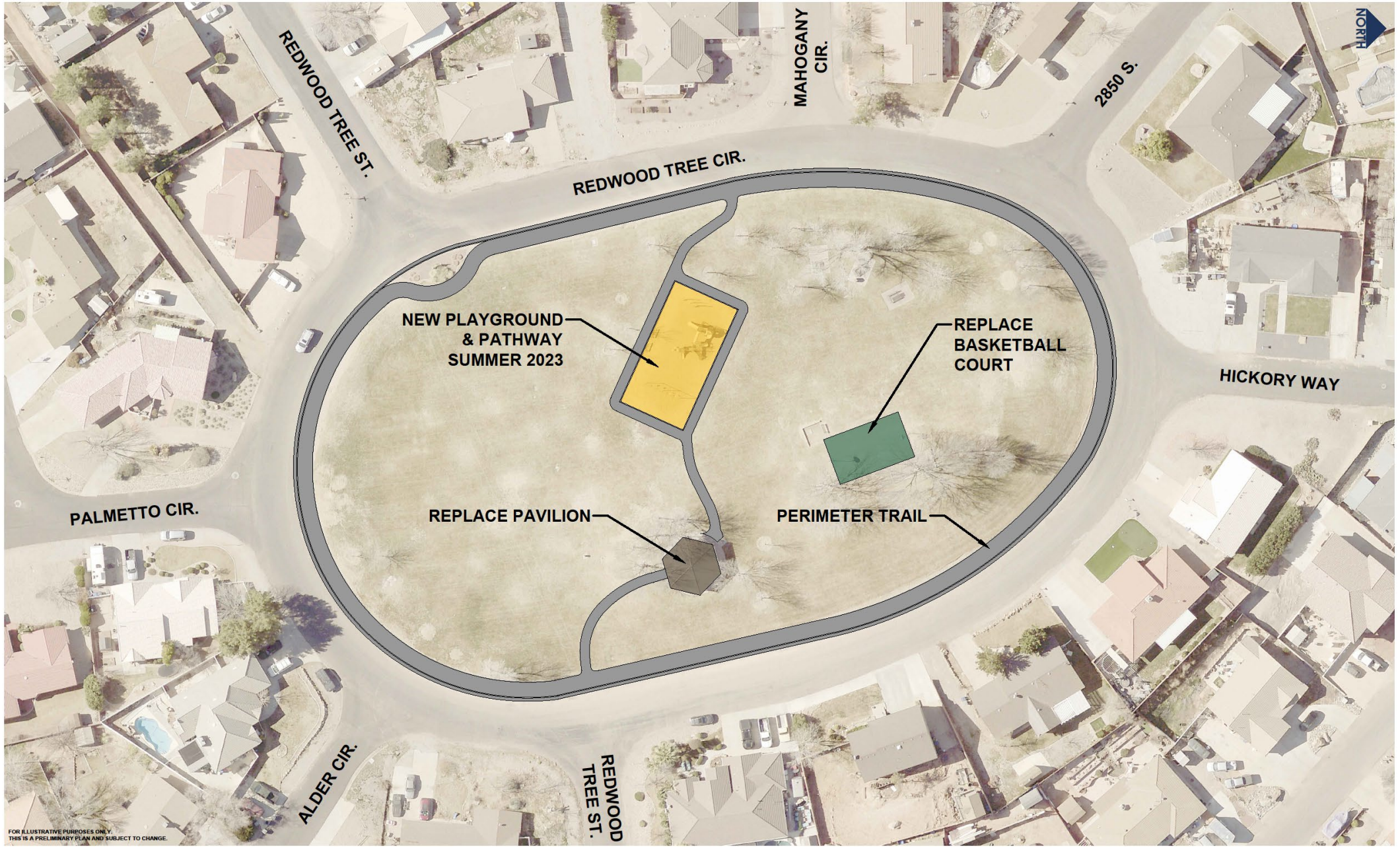
St.George
THE BRIGHTER SIDE



LIZARD WASH PARK

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

St.George
THE BRIGHTER SIDE



REDWOOD TREE PARK

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

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THE BRIGHTER SIDE







SOUTHERN HILLS PKWY.

FUTURE SOUTHERN HILLS PARKWAY TRAIL

PARK AREA

RESERVOIR AREA APPROX. 20 ACRES

FUTURE LIGHT COMMERCIAL

FORT PEARCE WASH

FUTURE FORT PEARCE WASH TRAIL

NORTH

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RESERVOIR PARK

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St.George
THE BRIGHTER SIDE



SANDTOWN PARK

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

St.George
THE BRIGHTER SIDE



SOUTHERN HILLS PARK

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

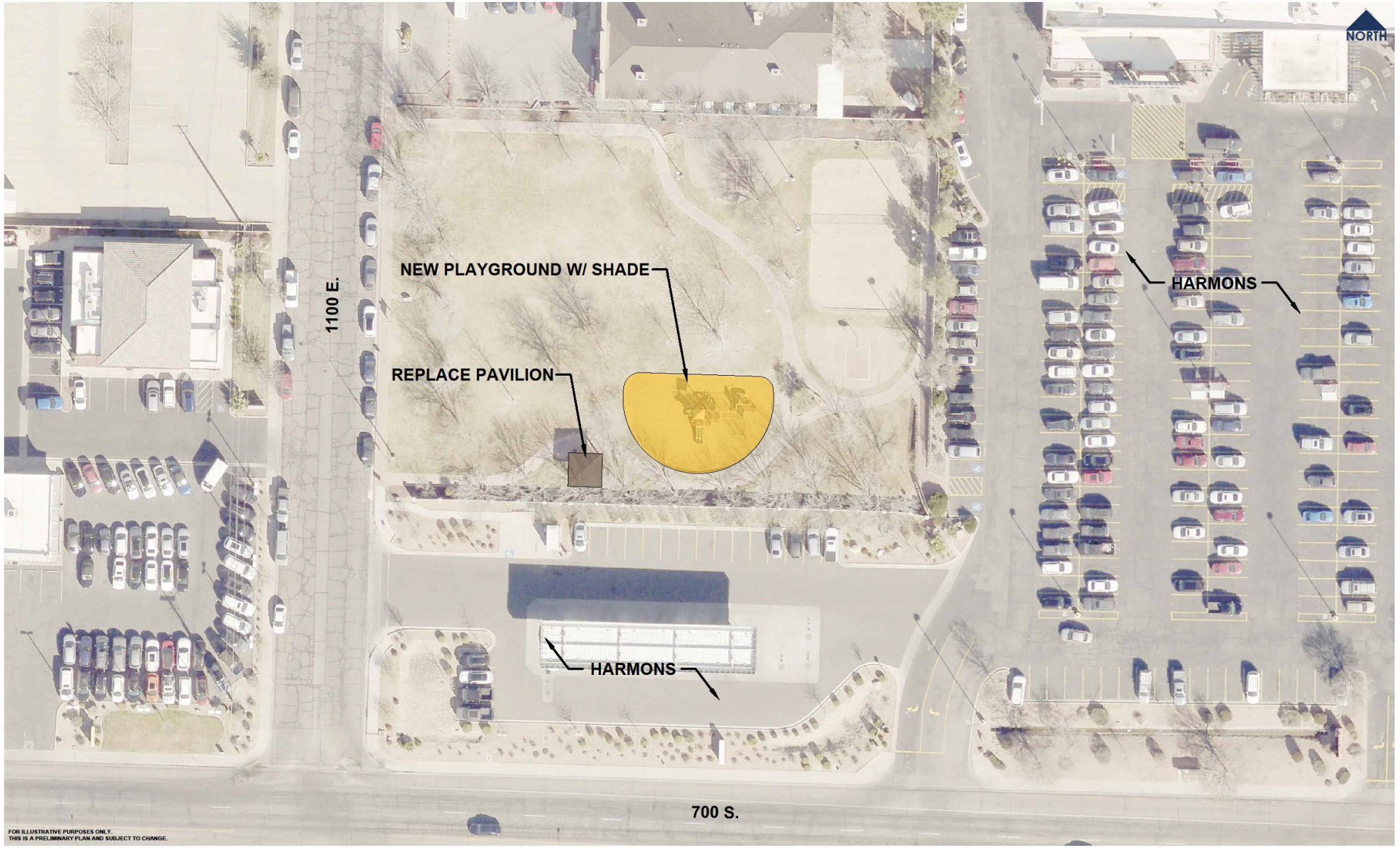
St.George
THE BRIGHTER SIDE



SPRINGS PARK

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

St.George
THE BRIGHTER SIDE



SYCAMORE PARK

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

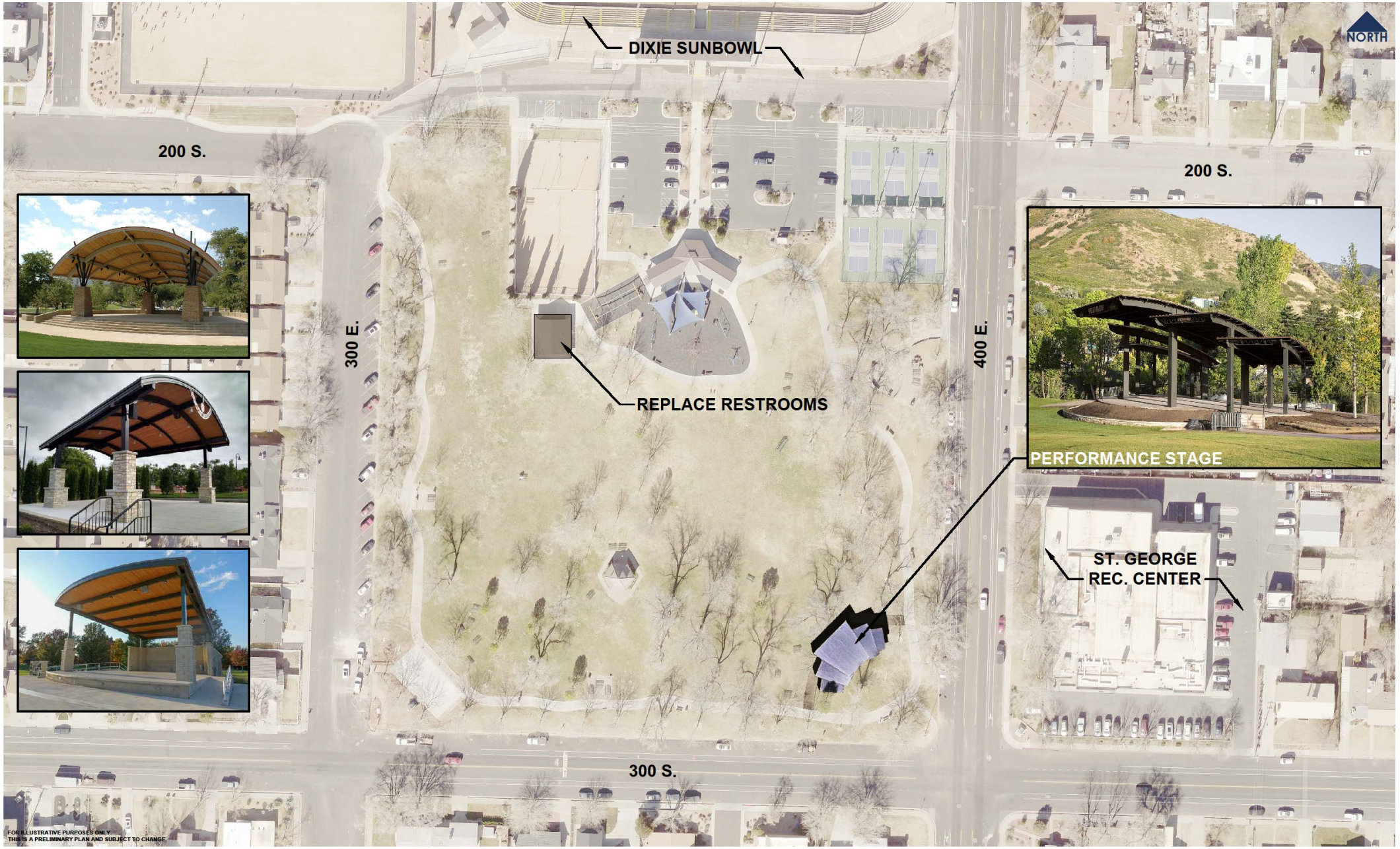
St.George
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THUNDER JUNCTION ALL-ABILITIES PARK

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

St.George
THE BRIGHTER SIDE



VERNON WORTHEN PARK

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

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THE BRIGHTER SIDE

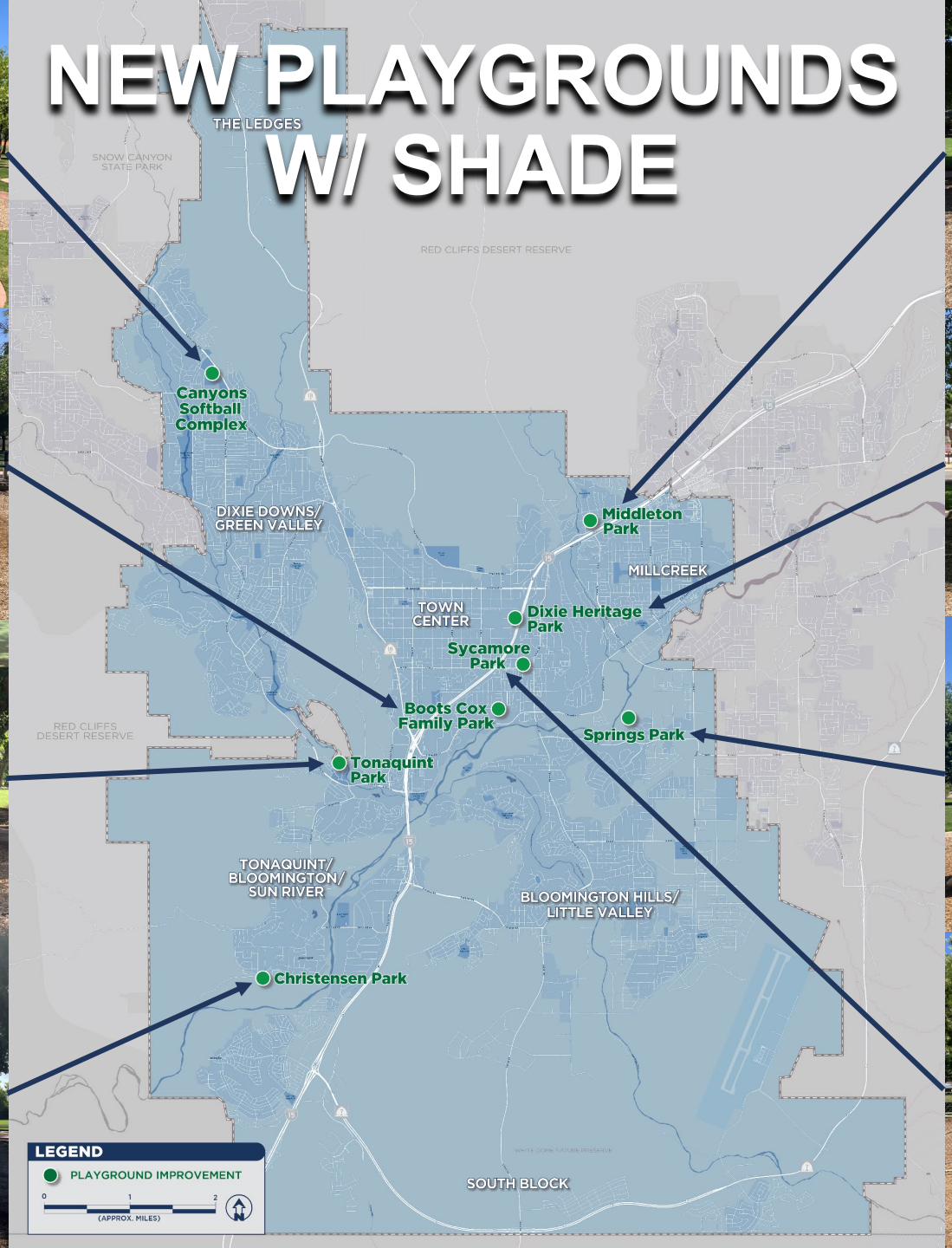
NEW PLAYGROUNDS W/ SHADE



















FACILITIES

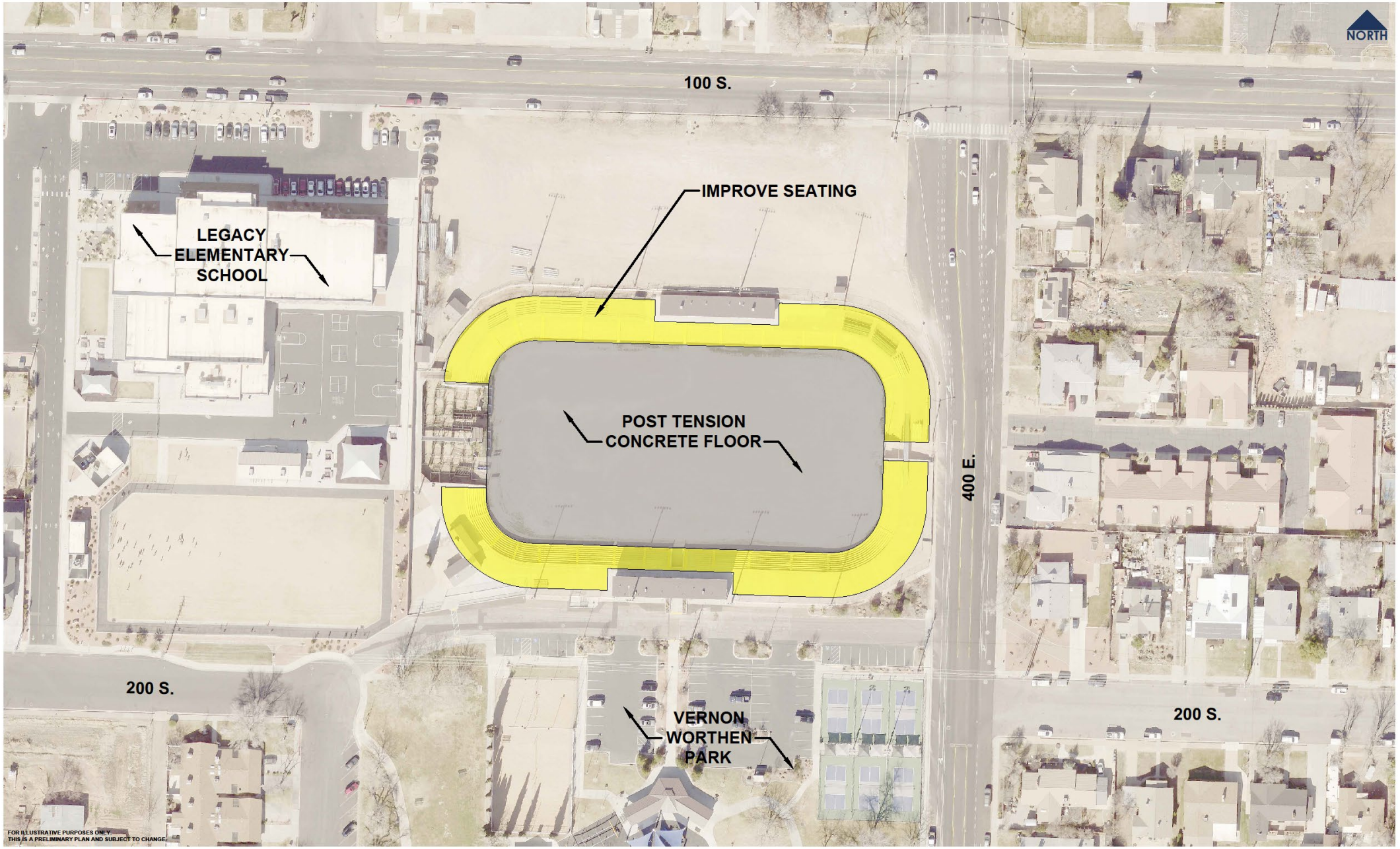




CANYONS SOFTBALL COMPLEX

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

St.George
THE BRIGHTER SIDE



DIXIE SUNBOWL IMPROVEMENTS

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

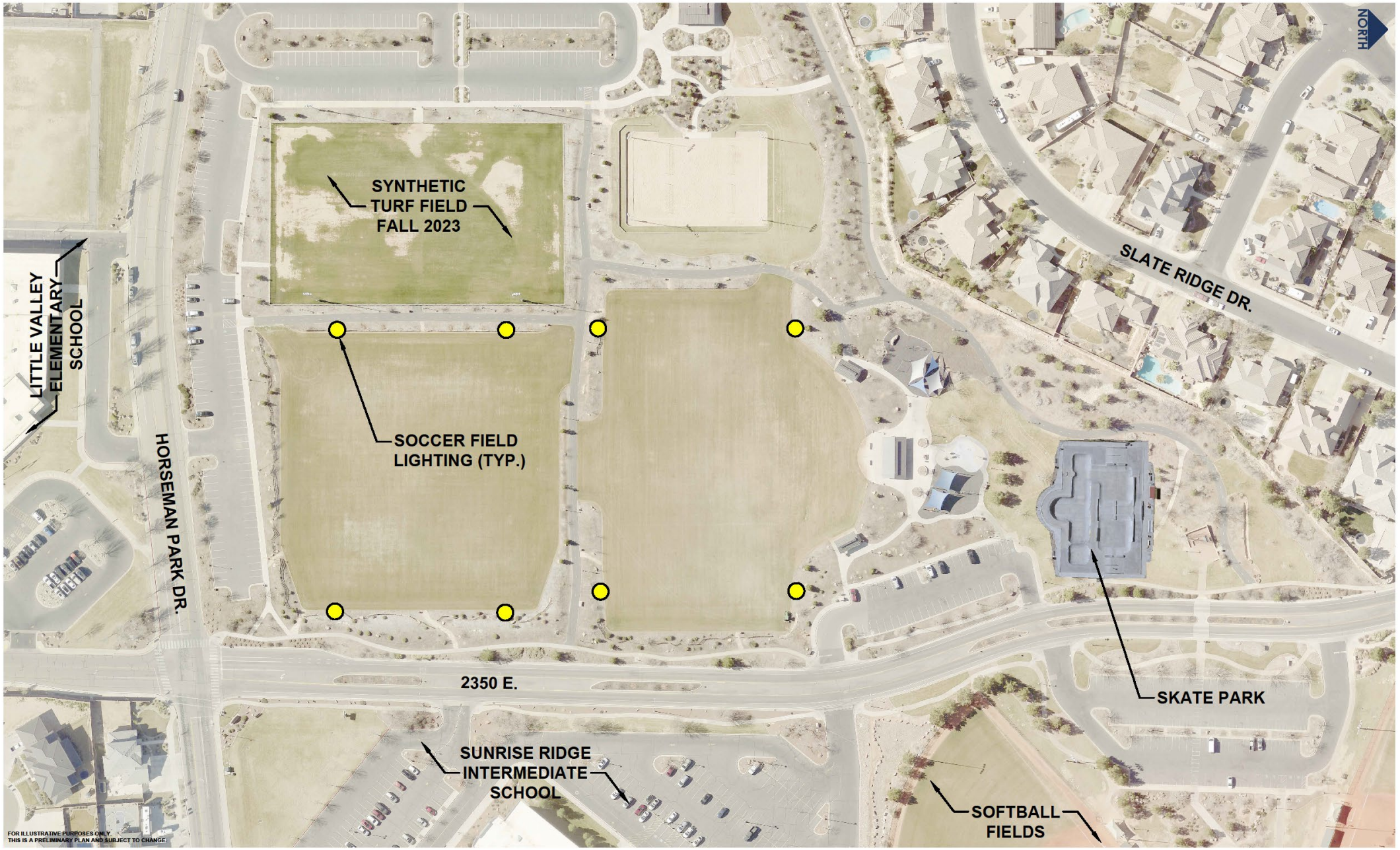
St.George
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SAND HOLLOW AQUATIC CENTER

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

St.George
THE BRIGHTER SIDE



THE FIELDS AT LITTLE VALLEY

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

St.George
THE BRIGHTER SIDE



TOWN SQUARE

TRAILS, PARKS, & RECREATION GENERAL OBLIGATION BOND PROPOSED PROJECT 2023

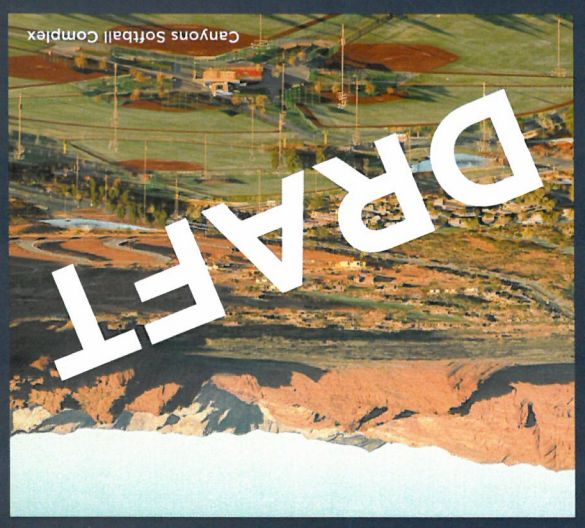
St.George
THE BRIGHTER SIDE



St.George

THANK YOU

St.George TRAILS, PARKS & RECREATION BOND



Voters will have the opportunity this November to vote on the Trails, Parks & Recreation General Obligation Bond, which will be used to connect trails, upgrade parks, and improve community recreation facilities in St. George City to maintain and enhance quality of life.

The $26 million G.O. bond will be a renewal of the bond levy approved by the voters in 1996 for park system improvements. This means that taxpayers will see no impact on the annual amount in property taxes that they pay to the city.

Election day is November 21, 2023

FAQS

What is the Trails, Parks & Recreation G.O. Bond?

Trails, parks and recreation facilities contribute significantly to our quality of life and environment. This November, St. George City citizens have the opportunity to vote on an $26 million bond for trails, parks, and recreation projects, specifically to expand efforts to connect trails and build new parks while improving existing properties throughout the city.

How will the G.O. Bond impact the city's property tax rate?

Taxpayers would see no impact on their tax bill as this would essentially be "renewing" the current property tax levy amount for debt service.The average primary home owner pays roughly $32 per year towards the 1996 G.O. bond and this amount will continue forward with the proposed renewal.

How will G.O Bond funds be used?

The bond will provide dedicated funding for St. George City to connect trails and improve parks and recreation areas. These outdoor spaces provide important opportunities for community gatherings and physical health. The proposed projects section goes into further detail.

What has the G.O. Bond done in the past?

The G.O. Bond issued in 1996/1998 for $18 million was used to fund 42 parks and recreation projects which includes many of the iconic amenities citizens enjoy today as shown on the following page. The city identified projects that benefitted all areas of the city.

Past major projects are listed below:

TRAILS

Halfway Wash Trail
Sand Hollow Wash Trail
Snow Canyon Parkway Trail
Virgin River North Trail
Virgin River South Trail

PARKS

Desert Vista Park
Larkspur Park
Royal Oaks Park
Shadow Mountain Park
The Fields at Little Valley

FACILITIES

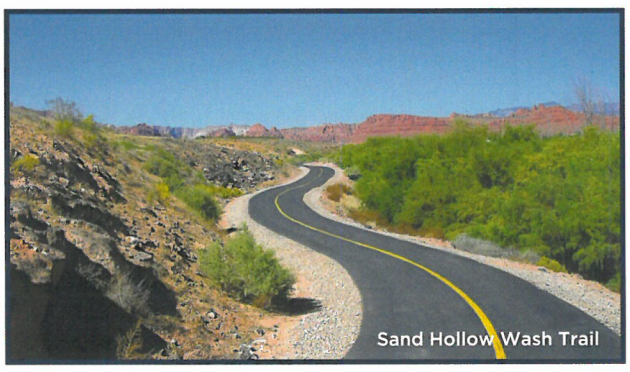
Canyons Softball Complex
Recreation Center Addition
Sand Hollow Aquatics Center
St. George Skate Park
Tonaquint Tennis Complex



PROPOSED PROJECTS

TRAILS

Multi-use paved trails serve as a vital circulation connection that link neighborhoods, parks, schools, city facilities and open spaces. Trail completion is anticipated to connect the city in all directions, improve park and trail access, and help reduce vehicular traffic and air pollution.



Black Hill Trail
Black Ridge Cove to Temple Quarry Trailhead

Fort Pearce Wash Trail
Desert Canyons to Virgin River South Trail

Middleton Wash Trail
Arroyo Circle to Grand Heights

Rim Rock Trail
St. George Regional Hospital to Virgin River North Trail

River Road Trail
Enterprise Dr. to Southern Pkwy.

Sand Hollow Wash Trail
Sunset Blvd. To 2000 N.

Santa Clara River Trail
Sand Hollow Wash Trail to Cottonwood Cove Park

Seegmiller Canal Trail
Ft. Pearce Wash to Washington City

Virgin River South Trail
Sun River Club House to Sun River Pkwy.

PROPOSED PROJECTS (continued)

PARKS

The proposed park projects intend to replace aging and worn out amenities and build new state-of-the-art parks to accommodate the needs of the growing community. The city will continue to reach out to residents for their vision and thoughts on creating unique and quality parks for their neighborhood and all who visit.



Bloomington Park
Park Improvements

Boots Cox Family Park
New Playground with Shade & Pickleball Courts

Christensen Park
New Playground with Shade

Curly Hollow
New Construction

Desert Vista Park (2450 East Park)
New Restrooms & Pickleball Courts

Dixie Heritage Park (College Park)
New Playground with Shade

Fossil Falls Park
Beach Area & Overlook

Las Colinas Park
New Construction

Lizard Wash Park
New Construction with Pickleball Courts & Disc Golf

Middleton Park
New Playground with Shade

Redwood Tree Park (Bloomington Hills South Park)
Perimeter Trail, New Basketball Court & Pavilion

Reservoir Park
Recreation Lake & New Construction

Sandtown Park
Interior Trail

Southern Hills Park
New Construction

Springs Park
Park Improvements

Sycamore Park (1100 East Park)
New Playground with Shade & Pavilion

Thunder Junction All - Abilities Park
Park Expansion

Tonaquint Park
New Playground with Shade

Vernon Worthen Park
Performance Stage & New Restrooms

FACILITIES

St. George City plans to expand and enhance existing facilities for community participation. These facilities will serve as places where the community can spend time with family and friends, exercise, play or relax.



Canyons Softball Complex
New Playground with Shade, Pickleball Courts & New Field Lighting

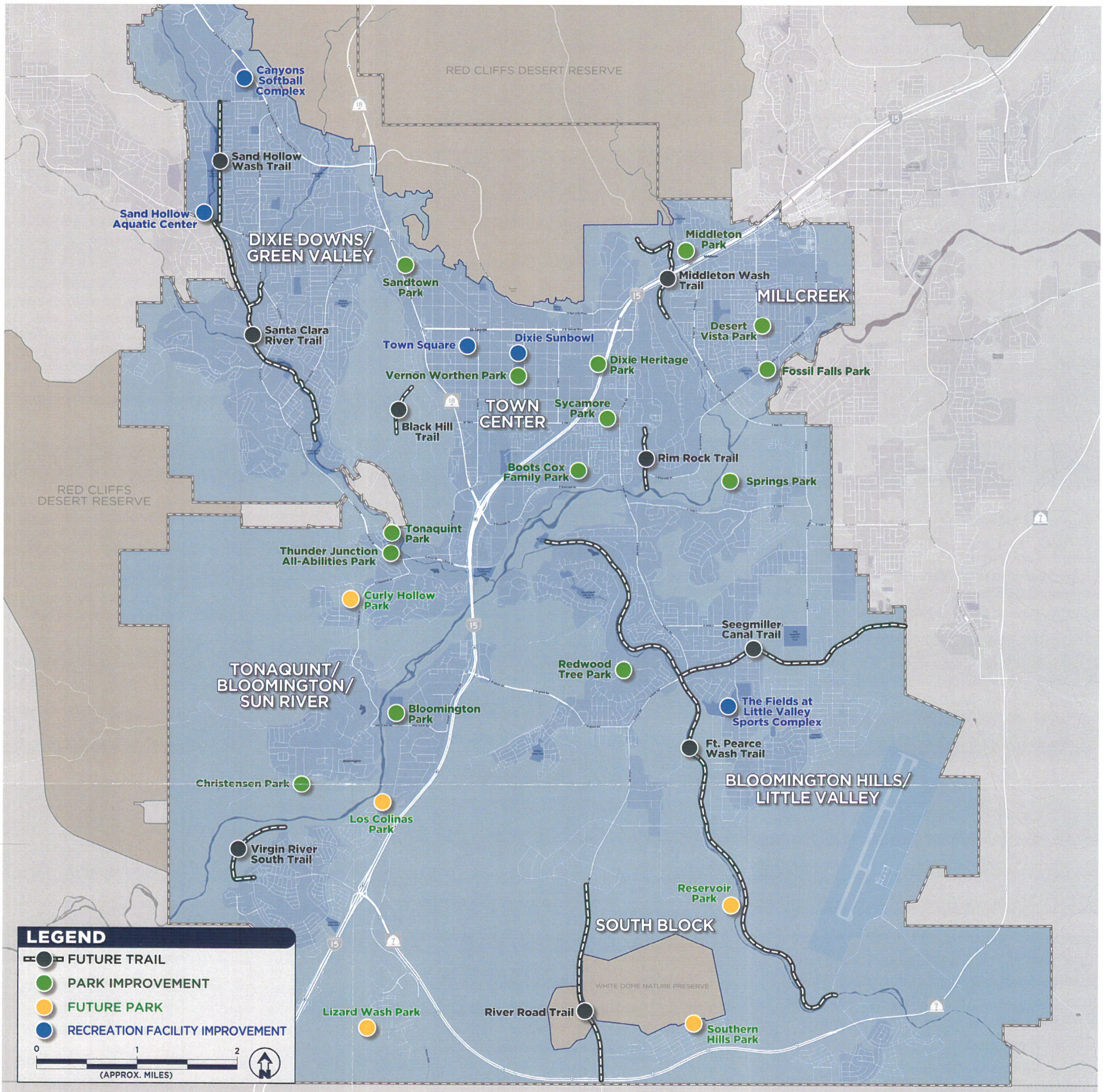
Dixie Sunbowl
New Seating & Post Tension Concrete Floor

Sand Hollow Aquatic Center
Splash Pad

The Fields at Little Valley Soccer Complex
Soccer Field Lighting & Skate Park

Town Square
Performance Stage & New Restrooms

PROPOSED TRAIL MAP



PUBLIC HEARING

- August 3 @ 5 PM
- 175 East 200 North

ELECTION DAY

- November 21, 2023
- INFO:https://vote.utah.gov/

WEBSITE

sgcity.org/gobond

PHONE NUMBER

435-627-4500

2023 G.O. RENEWAL OVERVIEW

- Per July LYRB estimate the city could issue up to $25.9 million in debt for a 25-year term at a true interest rate of 4.07%, which would yield $28.6 million in construction funds based on an expected reoffering premium on the bonds. LYRB recommends $29 million to allow room for market changes.
- Annual debt payment would average $1.84 million per year which is in-line with the final debt payment under the current G.O.
- Debt would be issued Q1 2024 with the first payment due January 2025.
- The current property tax levy for the average primary residence with a home valued at $584,740 is $32.21 per year.
- Taxpayers would see no impact on their tax bill as the proposal would essentially be "renewing" the current property tax levy amount for debt service.

G.O. BOND TIMELINE – UPCOMING KEY DATES

20 July	29 July	11 Aug.	18 Sep.	22 Sep.
City Council meeting to adopt Resolution Calling a General Obligation Bond Election to be held on November 21, 2023 and setting a Public Hearing date on the issuance of GO Bonds.	Publish notice of election.	City must submit to the Election Officer an argument in favor of the proposed bonds.	Deadline for eligible voters to submit to the Election Officer notice of intent to file an argument for or against the ballot proposition.	Deadline for eligible voters to submit to the Election Officer argument for or against.

G.O. BOND TIMELINE – UPCOMING KEY DATES

25 Sep.	6 Oct.	9 Oct.	10 Oct.	19 Oct.
Election Officer provides pro argument to con argument author and vice versa.	Election Officer must post a sample ballot in his office for public inspection.	Last day to submit rebuttal arguments for pro and con arguments.	Voter information pamphlet mailed out to all registered voters.	City to conduct a public hearing regarding the G.O. Bond Election. Digital recording must be provided within 3 days of hearing on the city website.

G.O. BOND TIMELINE – UPCOMING KEY DATES

23 Oct.	24 Oct.	21 Nov.	28 Nov.
City to post arguments and rebuttal arguments for or against the ballot proposition.	Post election notice.	Election.	City Council special meeting to conduct canvass of the election results.

PROPOSED BALLOT LANGUAGE

Shall the City Council (the "Council") of the City of St. George, Utah (the "City"), be authorized to issue General Obligation Bonds (the "Bonds") in a principal amount not to exceed Twenty-Nine Million Dollars ($29,000,000) to pay all or a portion of the costs of acquiring, constructing, and improving Trails, Parks, and Recreation facilities and amenities throughout the city, for the purpose of connecting communities and revitalizing existing facilities; said Bonds to be due and payable in not to exceed twenty-five (25) years from the date of issuance of the Bonds.

Property Tax Cost of Bonds: If the Bonds are issued as planned (and without regard to the existing taxes currently paid for existing bonds ("Existing Bonds") that will be retired), an annual property tax sufficient to pay debt service on the Bonds will be required over a period of twenty-five (25) years in the estimated amount of $32.21 per year on a $584,740 primary residence and in the estimated amount of $58.57 per year on a business or secondary residence having the same value.

As noted above, The City has Existing Bonds for which a tax decrease would occur upon the retirement of the same. The combination of the scheduled retirement of the Existing Bonds and the issuance of the proposed bonds, as planned, is expected to result in no property tax increase ($0.00) on a primary residence or business property within the City from current property tax levels.

The foregoing information is only an estimate and is not a limit on the amount of taxes that the City may be required to levy to pay debt service on the Bonds. The City is obligated to levy taxes to the extent provided by law in order to pay the Bonds. The amounts are based on various assumptions and estimates, including estimated debt service on the Bonds and taxable values of property in the City.

FOR THE ISSUANCE OF BONDS (YES)

AGAINST THE ISSUANCE OF BONDS (NO)

COMMUNICATION PLAN

Information Brochure

City website

Information video

Public outreach:

- Neighborhood meetings (Sun River, Desert Canyons, etc.…)
- Community group meetings (Elk's Club, SUBA, etc..)
- Business community & other community partner meetings (Chamber, Rotary, University, etc..)

Questions, Input, and Direction from Council

DRAFT - OFFICIAL BALLOT PROPOSITION FOR THE - **DRAFT**
CITY OF ST. GEORGE, UTAH
SPECIAL BOND ELECTION

NOVEMBER 21, 2023

/s/ Christina Fernandez
City Recorder

PROPOSITION

Shall the City Council (the "Council") of the City of St. George, Utah (the "City"), be authorized to issue General Obligation Bonds in an amount not to exceed _____ ($_____) (the "Bonds") for the purpose of financing all or a portion of the costs of acquiring, constructing, and improving Trails, Parks, and Recreation facilities and amenities throughout the city, for the purpose of connecting communities and revitalizing existing facilities; said Bonds to be due and payable in not to exceed twenty-five (25) years from the date of issuance of the Bonds?

Property Tax Cost of Bonds: If the Bonds are issued as planned (and without regard to the existing taxes currently paid for existing bonds ("Existing Bonds") that will be retired), a property tax sufficient to pay debt service on the Bonds will be required over a period of twenty-five (25) years in the estimated average amount of $32.21 per year on a $584,740 primary residence and in the estimated amount of $58.57 per year on a business property having the same value.

As noted above, The City has Existing Bonds for which a tax decrease would occur upon the retirement of the same. The combination of the scheduled retirement of the Existing Bonds and the issuance of the proposed bonds, as planned, is expected to result in no property tax increase ($0.00) on a primary residence or business property within the City from current property tax levels.

The foregoing information is only an estimate and is not a limit on the amount of taxes that the Council may be required to levy to pay debt service on the Bonds. The Council is obligated to levy taxes to the extent provided by law in order to pay the Bonds. The amounts are based on various assumptions and estimates, including estimated debt service on the Bonds and taxable values of property in the City of St. George, Utah.

FOR THE ISSUANCE OF BONDS (YES) ☐

AGAINST THE ISSUANCE OF BONDS (NO) ☐

Pursuant to applicable provisions of Utah State law, the period allowed for any contest of the Bond Election shall end forty (40) days after December 5, 2023 (the date on which the returns of the Bond Election are to be canvassed and the results thereof declared). No such contest shall be maintained unless a complaint meeting the requirements of applicable law

is filed with the Clerk/Auditor of the District Court of Washington County within the prescribed forty (40) day period.

GIVEN by order of the City Council of the City of St. George, Utah.

By: /s/ Michele Randall
Mayor

ATTEST:

By: /s/ Christina Fernandez
City Recorder

City of St. George
Water Conservation Plan Update

July 13, 2023

Utah State Requirements



Update the plan every 5 years

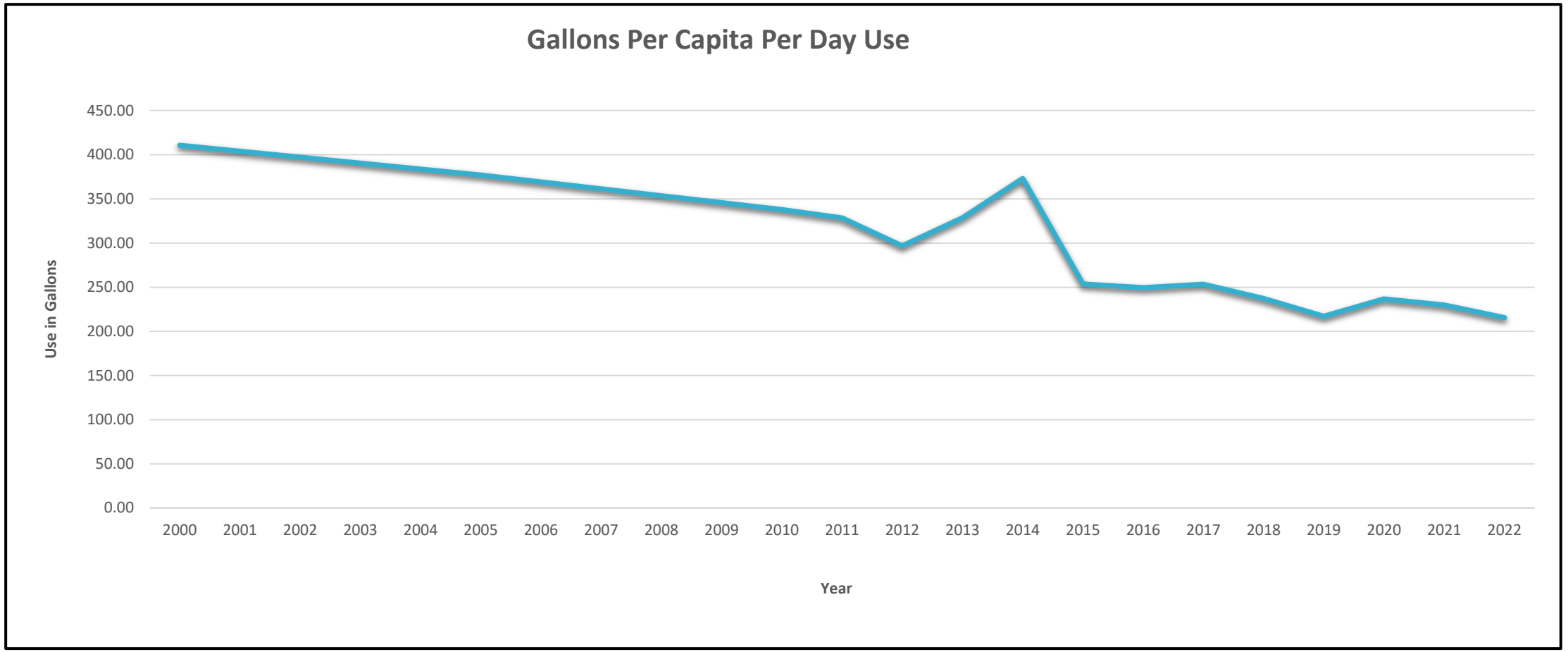
Draft is due to Division of Water Resources July 15, 2023

Division of Water Resources review and comment on the draft

Final draft presented and public hearing to be held Fall 2023

Final plan to be submitted by Dec 31, 2023

St. George City Per Capita Use



Updates to the Plan

Pricing structure updated in 2020

- Fewer tiers
- Larger increases between the tiers
- $4.38 per 1,000 gallons after 45,000 gallons (3/4” meters)

Water Sources Update

- Gunlock Water Treatment Plant
- Plans for additional irrigation water storage

Updates to the Plan Continued

New Landscape Standard

- Water wise plants adapted to our climate
- Limits turf to 8% of the landscaped area
- Time day watering

Development of Regional Plans with the WCWCD

- Reuse Plan
- 20 Year Water Supply Plan
- Drought Management Plan
- Regional Water Conservation Plan

On Going Conservation Efforts

- WaterSense Toilet Rebate Program
- Promotion of WaterSense labeled appliances and fixtures
  - Required in new home construction
  - Promoted for replacements/upgrades





Increase Awareness

- Classroom presentations
- Demonstration Gardens
- Facebook posts
- Promote WCWCD programs
  - Turf Replacement
  - Monthly Garden Workshops
  - Water Fair – 4th Graders
  - Free Irrigation Audits – hopefully will be offered again next year

Water System Improvements

- Implementation of AMI metering
  - Includes a customer interface
    - Real time water use data
    - Leak Detection alerts



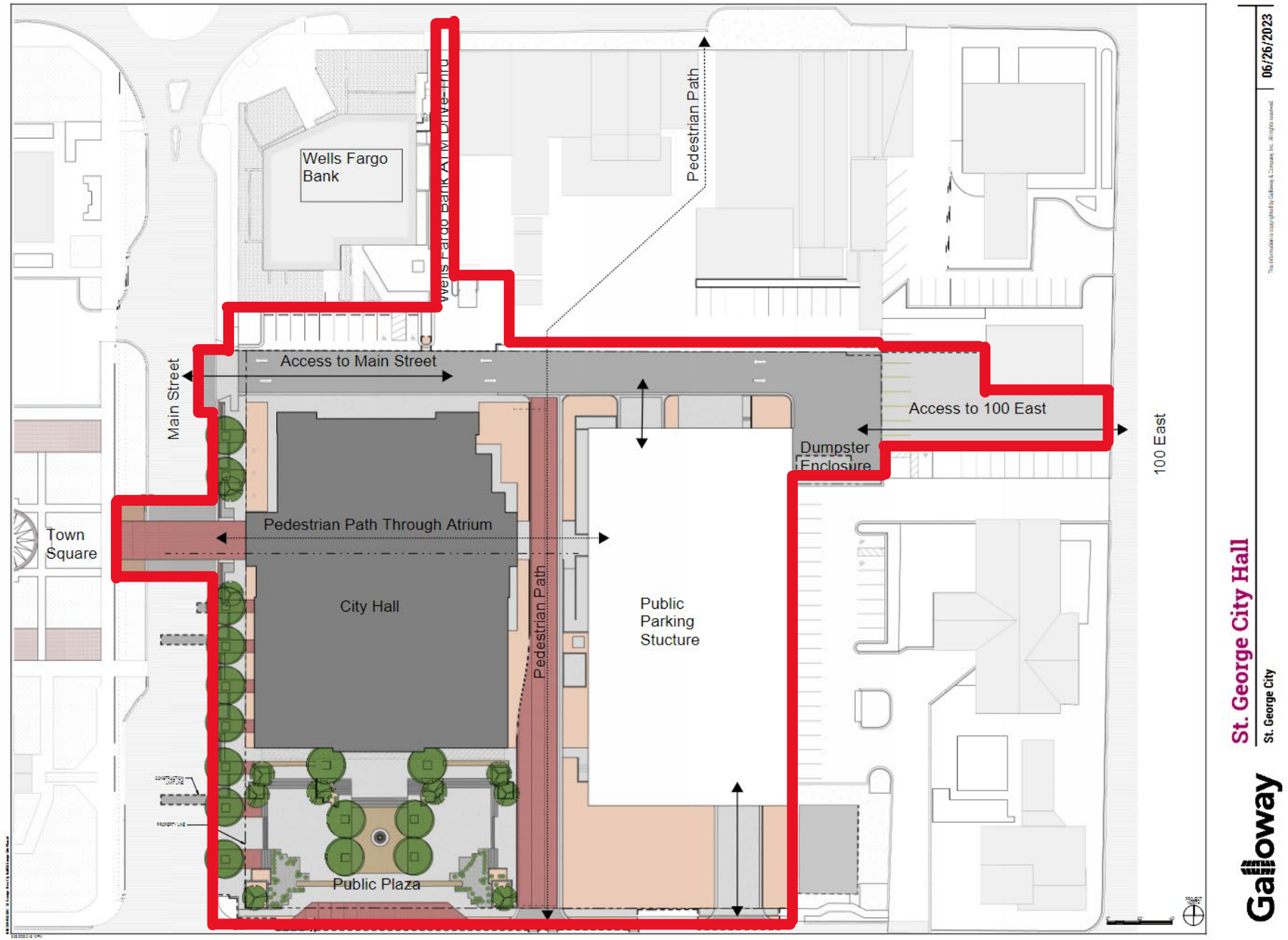
Questions?

City Hall at Town Square

July 13, 2023

St.George

Site Plan

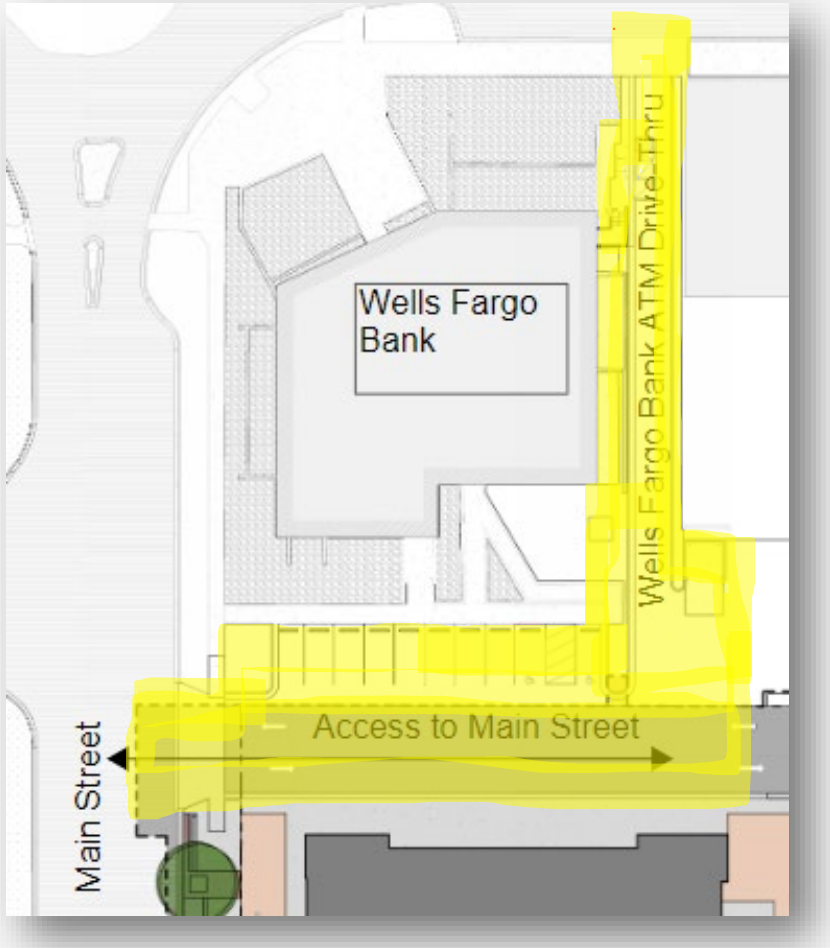

Wells Fargo Bank
Wells Fargo Bank ATM Drive-Thru
Pedestrian Path
Access to Main Street
Main Street
Access to 100 East
Dumpster Enclosure
100 East
Town Square
Pedestrian Path Through Atrium
City Hall
Pedestrian Path
Public Parking Stucture
Public Plaza
St. George City Hall
St. George City
Galloway
06/26/2023

Most prominent location



Wells Fargo ATM Relocation Project

Phase 1



Wells Fargo ATM Relocation Project



Rebuilt wall



Moved Transformer

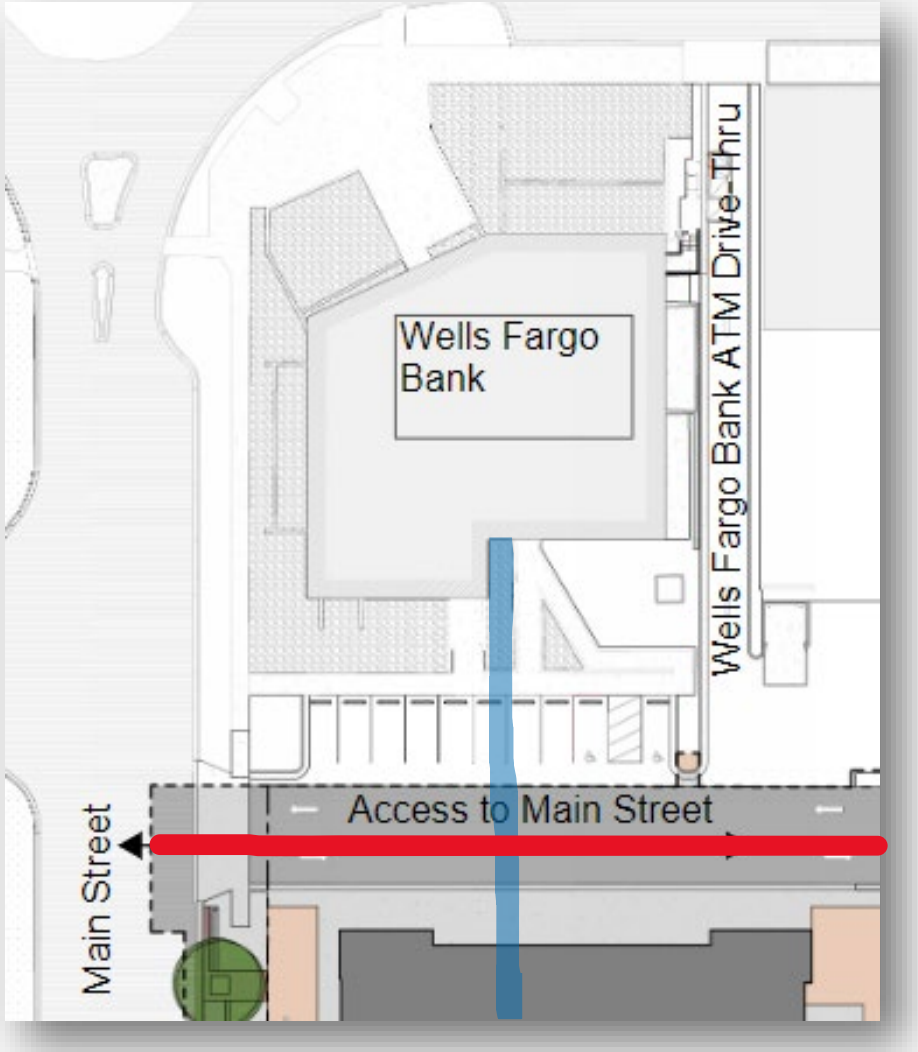


ATM Pad



Trash Enclosure

Wells Fargo ATM Relocation Project

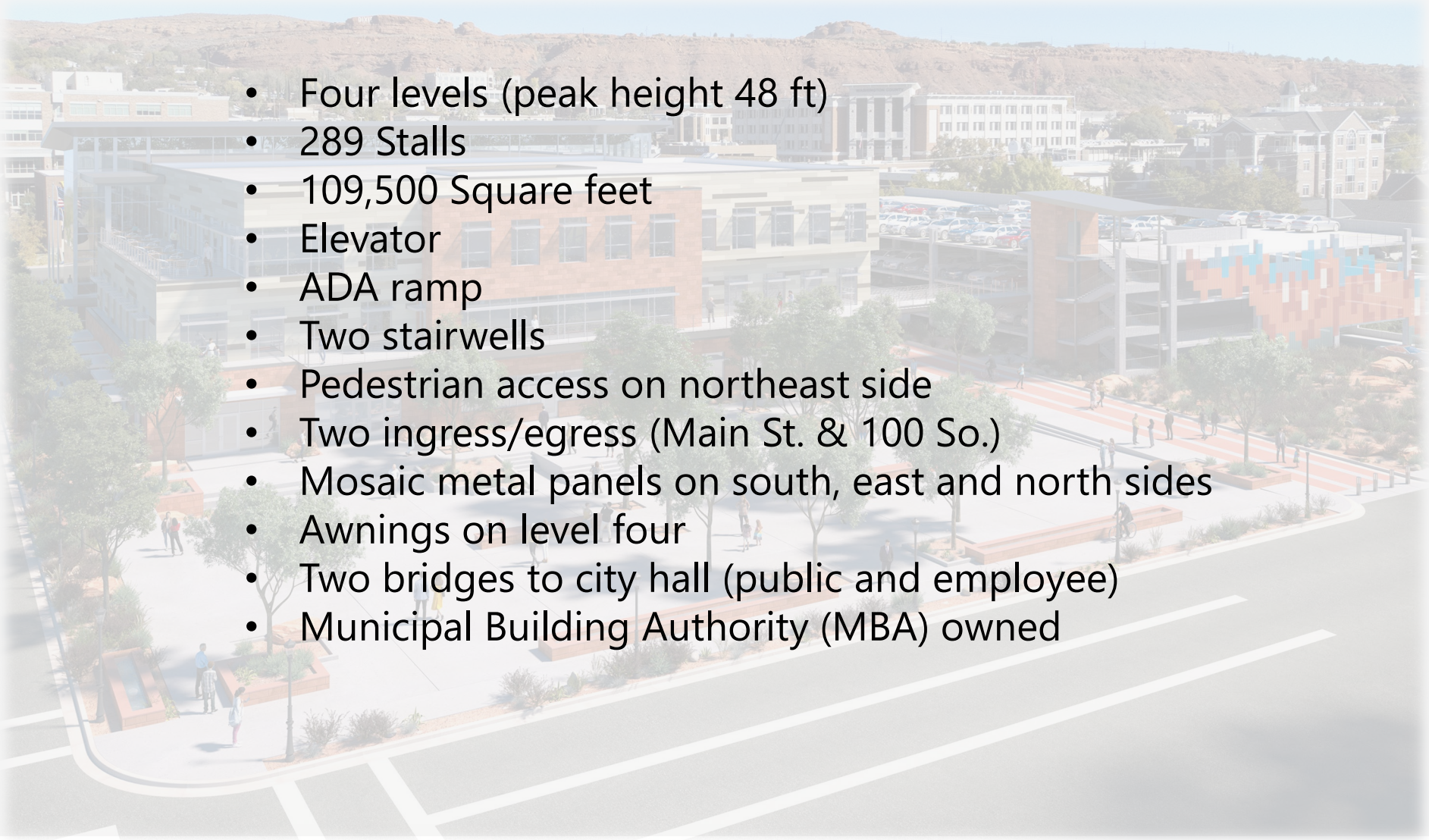


Change Order

Water and Fire Lines

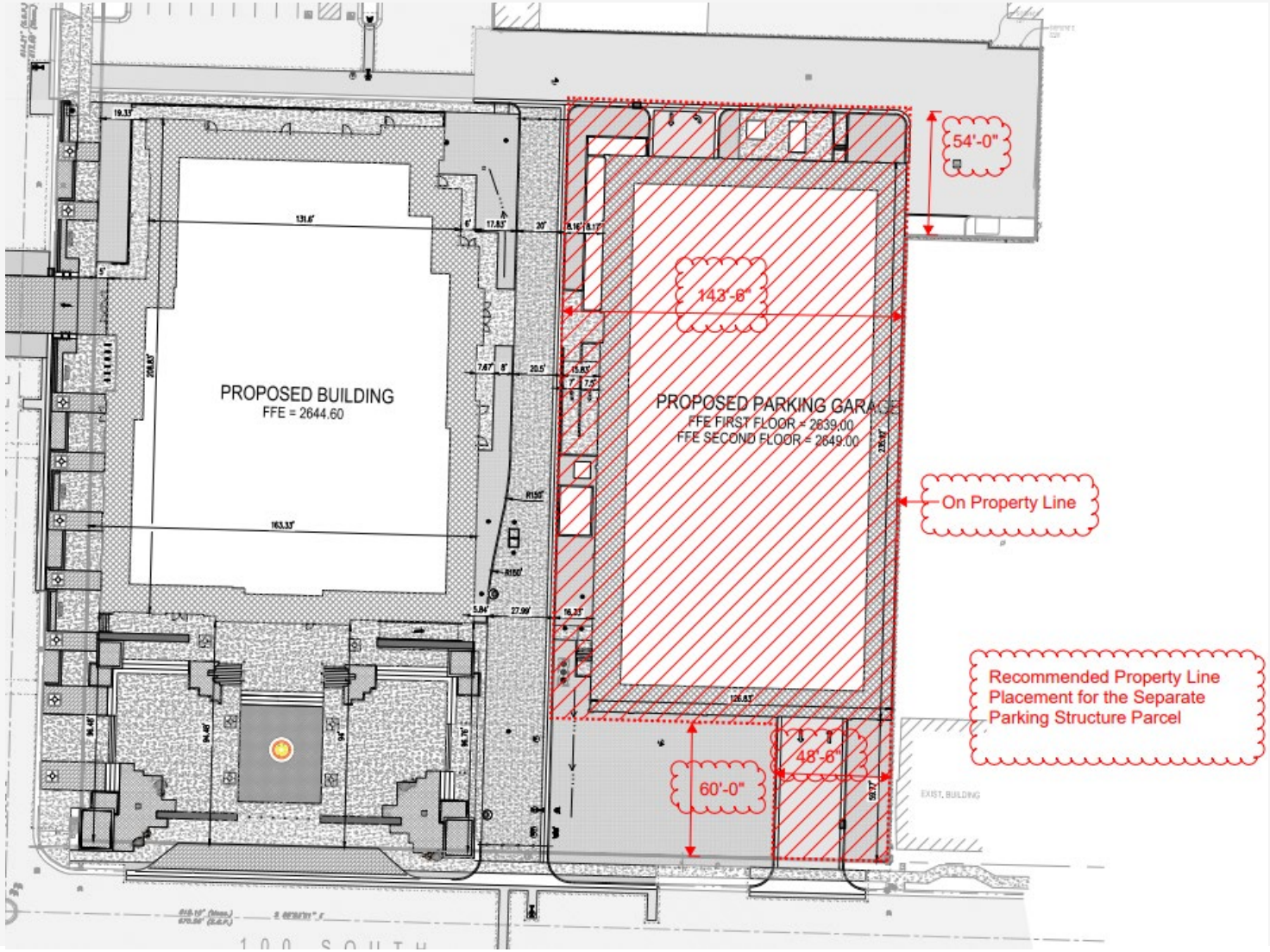
Tunnel

St. George Parking Garage



- Four levels (peak height 48 ft)
- 289 Stalls
- 109,500 Square feet
- Elevator
- ADA ramp
- Two stairwells
- Pedestrian access on northeast side
- Two ingress/egress (Main St. & 100 So.)
- Mosaic metal panels on south, east and north sides
- Awnings on level four
- Two bridges to city hall (public and employee)
- Municipal Building Authority (MBA) owned

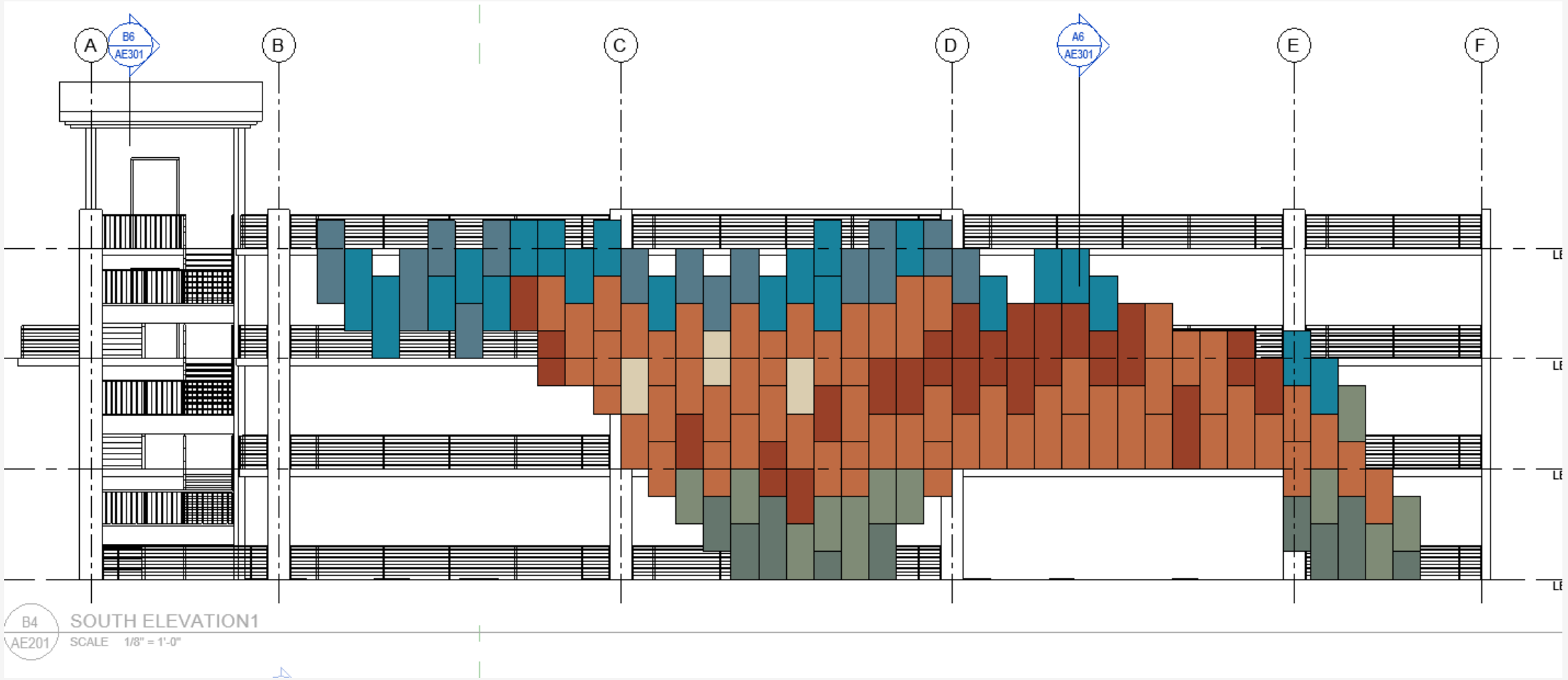
Municipal Building Authority Boundary (MBA)



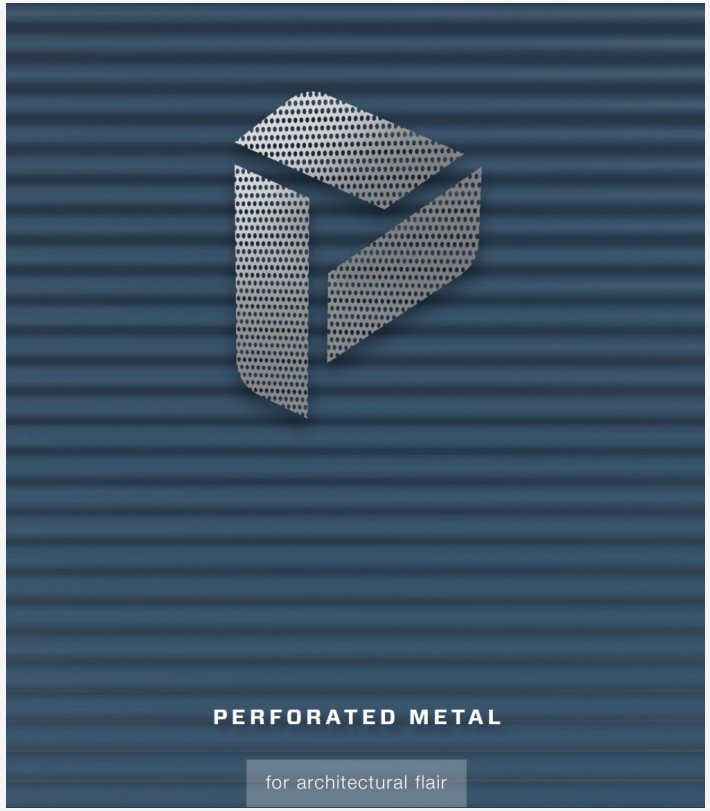
St. George Parking Garage



St. George Parking Garage



Perforated mental paneling





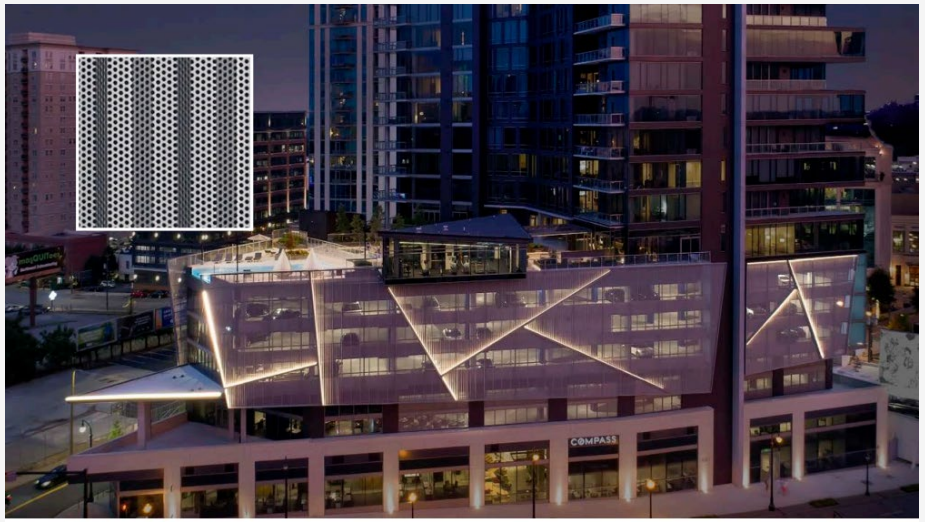
Note: Images of children are behind the perforated metal.

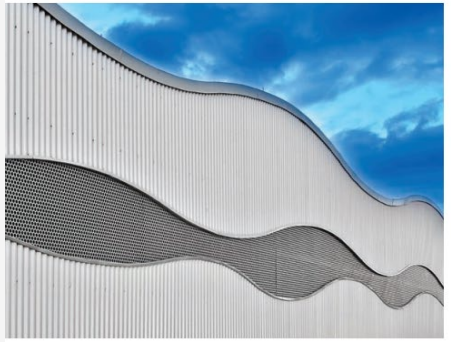
Petersen offers perforation of select PAC-CLAD aluminum wall panels and flat sheet. Perforated metal can provide a contrasting look with any non-perforated metal to create visual interest on any project. Architects can specify perforated metal to diffuse light, air or sound, or simply for architectural flair. Typical applications include equipment screens, partitions, sign panels, parking decks, guards, interior acoustical applications and enclosures of any kind.

Perforation is available in a nearly endless combination of hole sizes, spacing and open space percentages to complement virtually any architectural design or need. Perforation options will vary by panel profile and metal thickness; consult factory for details.

For availability details match the letters next to each image on the center insert with the letters in the chart below.

	PATTERN SPECS			AVAILABLE ROLL-FORMED PANELS								SHEET
	DIAMETER	CENTERS (staggered)	OPEN AREA	FLUSH/ REVEAL	HWP	HIGHLINE	BOX RIB	CORRUGATED	7.2 PANEL	R-36	M-36	
a	1/8" Round	0.324"	13.5%	**	✔	✔	✔	✔	✔	✔	✔	✔
b	1/4" Round	1/2"	23%	**	✔	✔	✔	✔	✔	✔	✔	✔
c	1/8" Round	1/4"	23%	**	✔	✔	✔	✔	✔	✔	✔	✔
d	1/8" Round	7/32"	30%	**	✔	✔	✔	✔	✔	✔	✔	✔



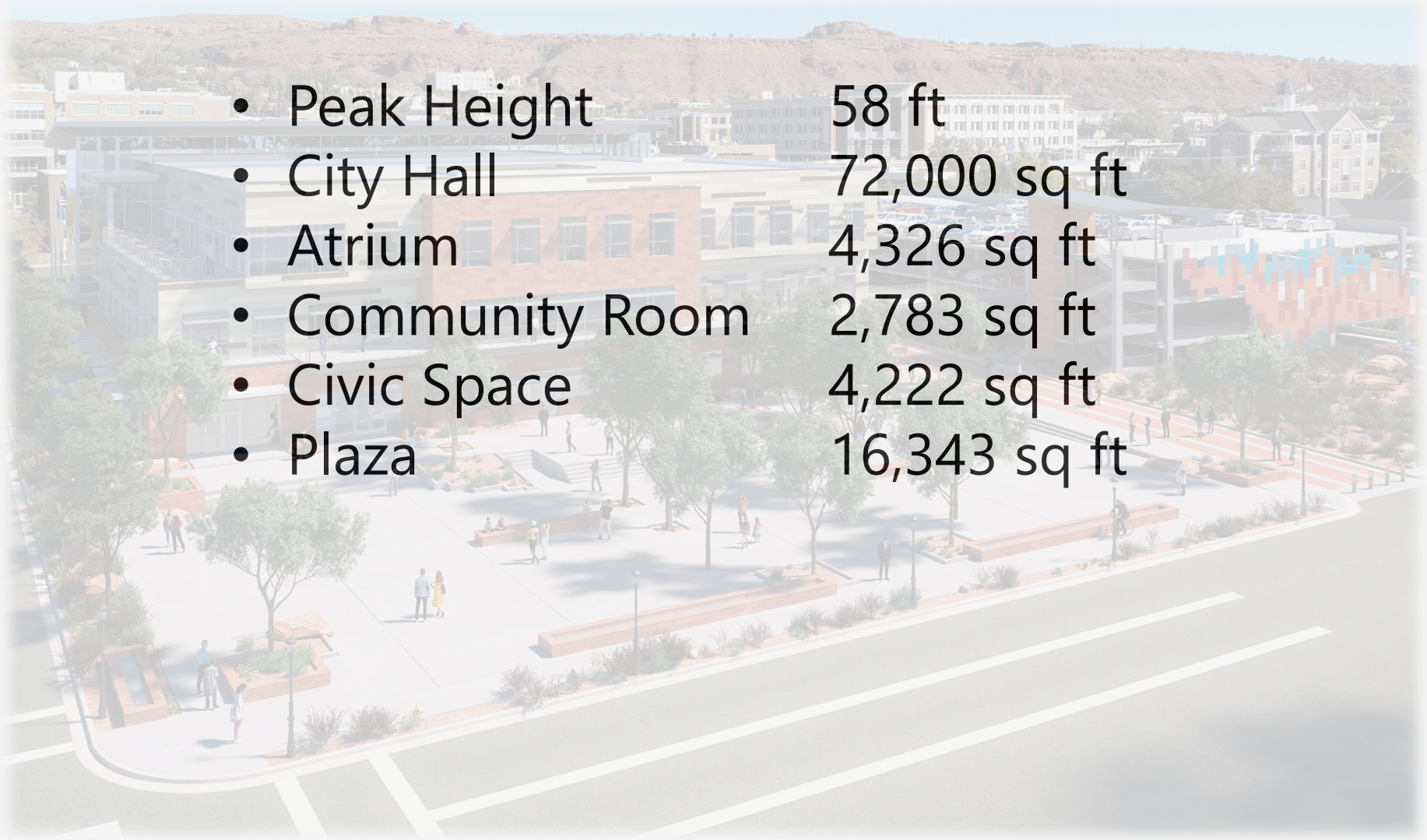




St. George City Hall & Plaza



St. George City Hall



- Peak Height 58 ft
- City Hall 72,000 sq ft
- Atrium 4,326 sq ft
- Community Room 2,783 sq ft
- Civic Space 4,222 sq ft
- Plaza 16,343 sq ft

St. George City Hall



St. George City Hall



St. George City Hall (west)



St. George City Hall (south)



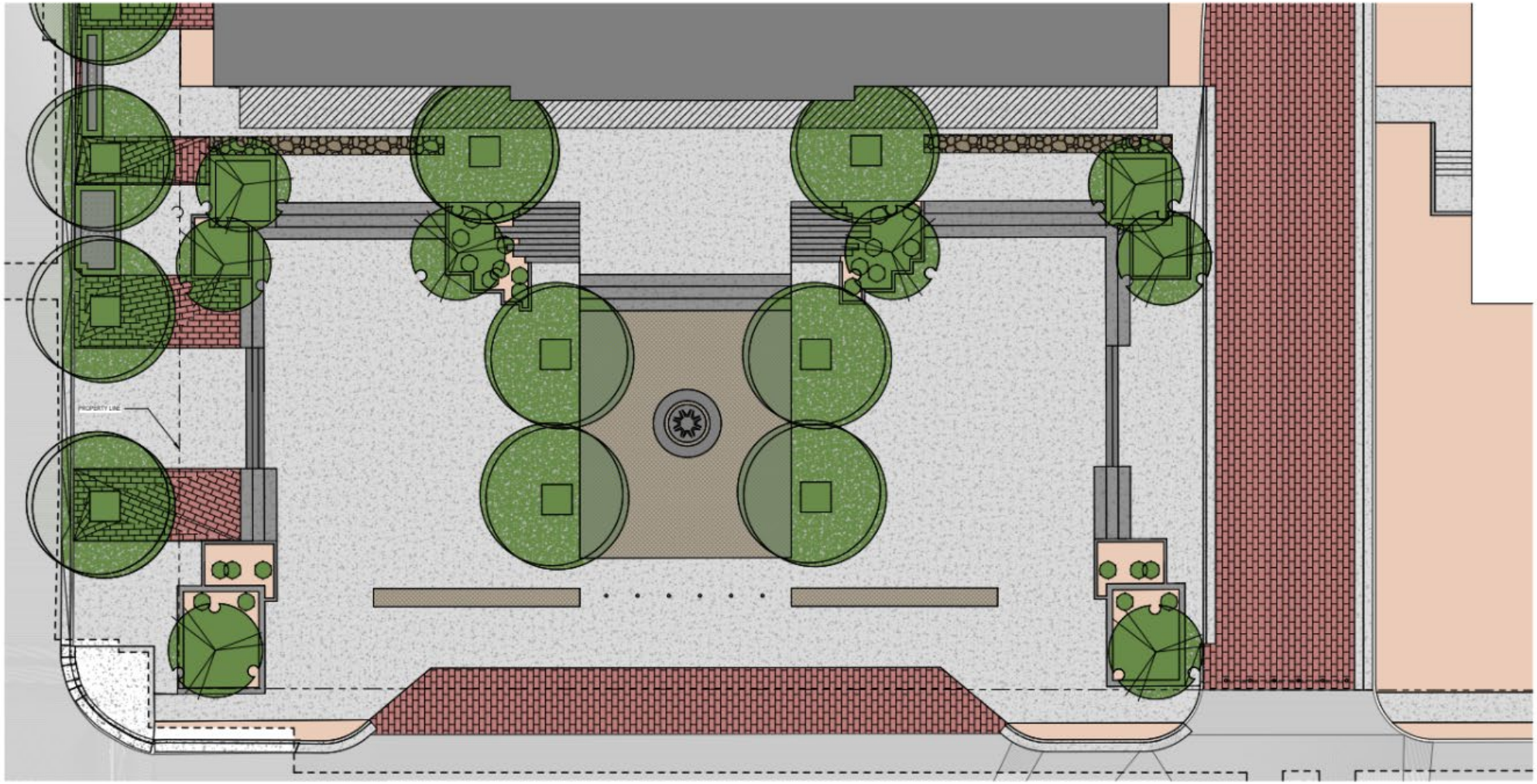
St. George City Hall (east)



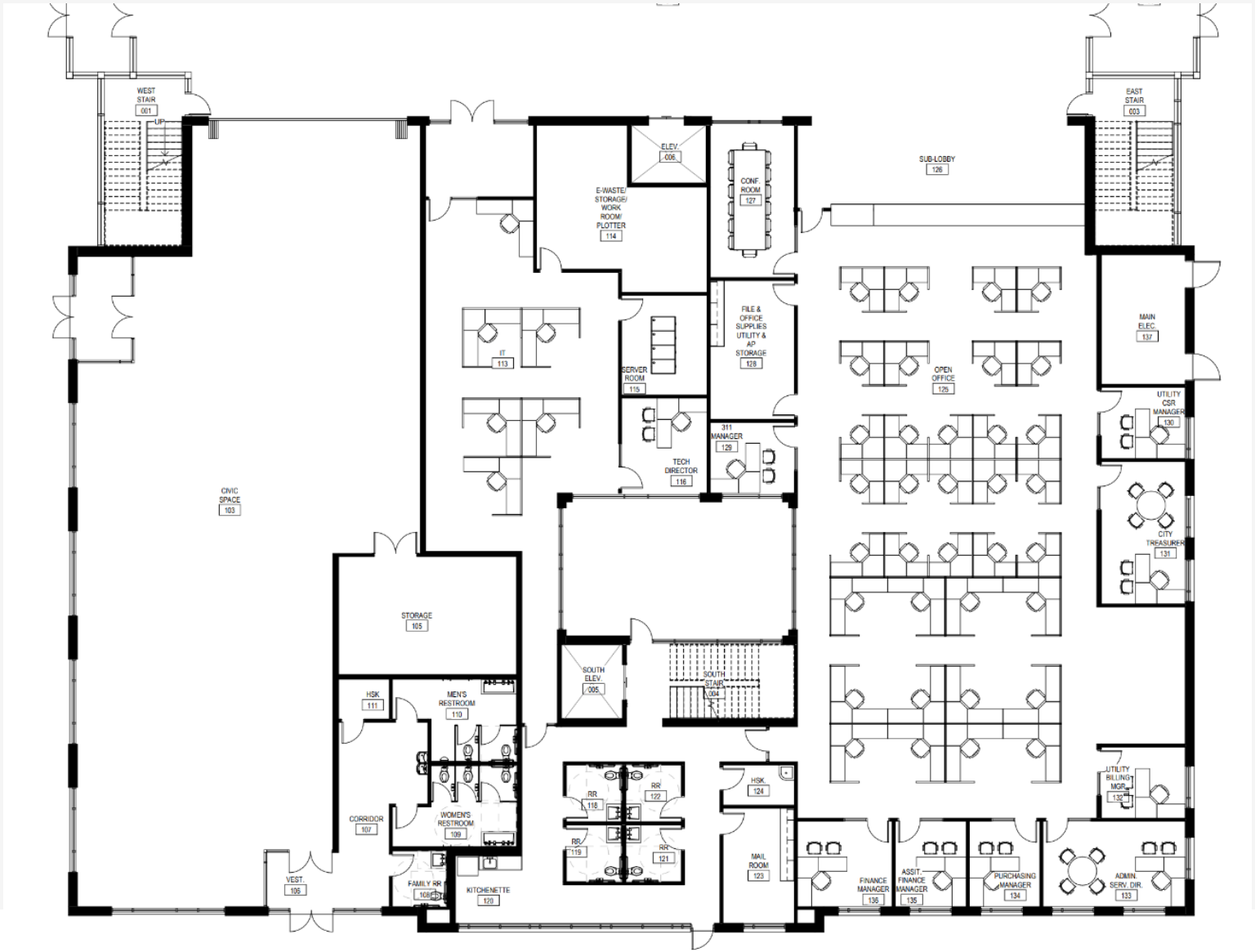
St. George City Hall (north)



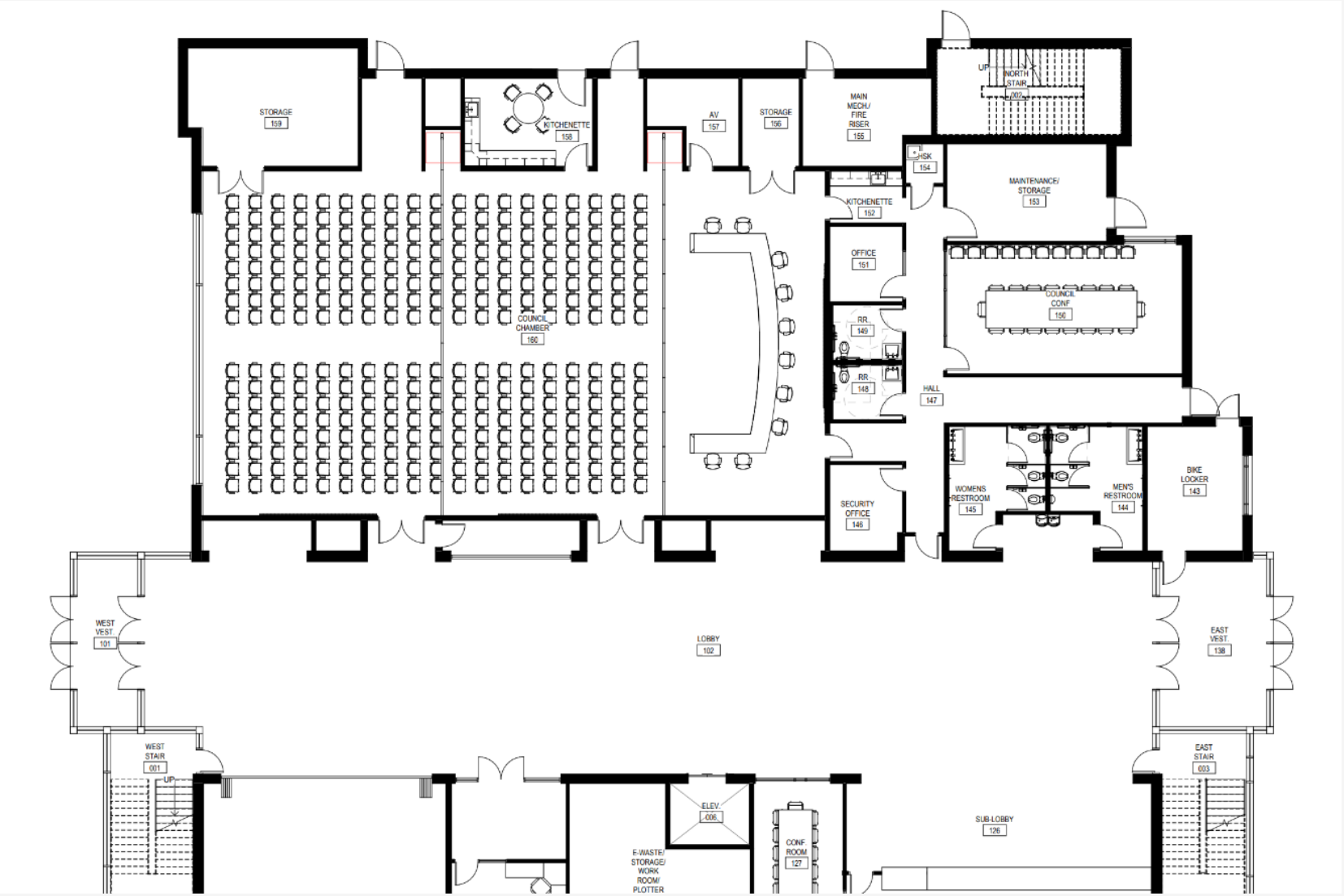
Plaza



Level One Civic Space



Level One Community Room



Level Three Human Resources



Financing Schedule (key dates)

- July 6 — Parameters Resolutions for MBA Lease Revenue Bonds and Sales Tax Bonds
- July 19 — Presentation to bond rating agency for sales tax bond
- August 3 — City Council public hearing Sales Tax Revenue Bonds
- August 3 — MBA Board public hearing on Lease Revenue Bonds
- August 16 — Closing and delivery of proceeds for both Bonds

Construction Schedule (key dates/tentative)

• July 11	Planning Commission unanimously recommends approval of City Hall CUP
• July 20	City Council meeting for CUP
• August 3	Change Order for water and fire lines & demo of tunnel
• Mid August	Site work packages for City Hall and Parking Garage GMP to City Council
• Late August	Completion of Wells Fargo ATM Project
• Late August	City Hall and Parking Garage GMP to City Council
• Early September	Groundbreaking



St.George