

Event Budget for Tour of Utah

Expenditures

GL # 104600817

Expenditure	Payable	Date	Amount	
Pizza for LOC Kick-off Mtg	Dominos Pizza	02/19/13	\$50.96	✓ Dave's CC
Mass Gathering Permit	Utah County Health Dept.	04/24/13	\$150.00	✓ Check
Decorative Belt Buckle	Montana Silversmiths	07/11/13	\$410.00	✓ Dave's CC
Polo Shirts (Directors/Council)	Drive Marketing	07/19/13	\$679.12	✓ Check - AP
Face Painting	Face Painting Illusions and Balloon Art	07/23/13	\$495.00	✓ Check
Media Lunch	Magleby's Fresh	07/31/13	\$448.20	✓ Check
No Parking Signs	Copy Central	07/30/13	\$212.28	✓ Debbie's CC
Mult Box	Performance Audio	07/22/13	\$905.74	✓ Steve's CC
Power Strips	Cordale Electric			✓ Steve's Budget
Drinks and Snacks	Sam's Club	08/06/13	\$134.74	✓ Steve - Sam's Club
Chalk	Hobby Lobby	08/07/13	\$42.16	✓ Steve's CC
FMX Performance	Protourfm	08/08/13	\$4,000.00	✓ Check
Floral Bouquets	Forget Me Not Flowers and Gifts	08/13/13	\$135.00	✓ Check
Sound System & Music	AV Productions, Inc.	08/13/13	\$400.00	✓ Check
Inflatables	Jumptown Inflatables, Inc.	08/08/13	\$402.37	✓ Steve's CC
Train Rides	LEB Railroad	08/13/13	\$500.00	✓ Check
Traffic Control Equipment	Interstate Barricades	08/09/13	\$1,615.00	✓ Check - AP
Hotel Rooms	Quality Inn	08/12/13	\$2,553.30	✓ Dave's CC
Port-o-lets	Honey Bucket		\$621.30	✓ Check - AP
Thank You Dinner	Dennis Morganson		\$155.45	✓ Check
Total			\$13,910.62	

	Estimated	Actual
Total income	\$5,000.00	\$15,500.00
Total expenses	\$31,169.00	\$13,910.62
Total profit (or loss)	\$26,169.00	\$1,589.38

