

Adopted Tentative Budget Form for:	Name	Perry City RDA
- Association of Governments (AOGs) - Community Development & Renewal Agencies (CDAs) - Military Installation Development Authority	Fiscal Year Ended	30-Jun-18

Basic Form Instructions

- As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
- If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
- A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.**
- Please report amounts rounded to the nearest dollar.
- Some items may not apply to your entity.
- If you have questions about the form contact:
 - Community Development and Renewal Agencies: Jeremy Walker jeremywalker@utah.gov or (801) 538-1040
 - Association of Governments or Military Installation Development Authority: Ryan Roberts ryanroberts@utah.gov or (801) 538-1721
- Upload completed budgets to reporting.auditor.utah.gov.** If you have any questions related to the uploading of your document, please contact Kylie Cone at 801-538-1364 or kccone@utah.gov

Definitions: *Current Budget Year:* The budget year in which a local government is currently operating. *Ensuing Budget Year:* The next upcoming budget year, also known as the "incoming" budget year

Part I Revenues (General Fund or Enterprise Fund, as applicable)

Source of Revenue (a)	Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Taxes			
Tax Increment Monies - Current	81,652.00	65,076.00	41,251.00
Prior Years' Tax Increment - Delinquent			
Other (Specify):			
Intergovernmental Revenue			
Federal Grants and Contracts			
State Grants and Contracts			
State Appropriations			
Loans/Grants from Local Units			
Other (Specify):			
Miscellaneous Revenue			
Interest Earnings			
Rents and Concessions			
Sale of Fixed Assets			
Other (Specify):			
Contributions and Transfers			
Contributions from Other Governmental Units			
Contributions from Private Sources			
Contributions from Fund Balance			
Contributions from Other (Specify):			
Beginning Fund Balance to be Appropriated			
TOTAL REVENUES	81,652.00	65,076.00	41,251.00

CONTINUE ON PAGE 2 WITH PART II

Part II	Expenditures (General Fund or Enterprise Fund, as applicable)
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Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
General Government			
Salaries			
Governing Board (Board of Directors)			
Rent			
Legal Fees			
Executive and Central Staff			
Administrative			
Supplies & Other Materials			
Professional Services			
Non-Departmental			
Other (Specify):			
Public Health			
Aging			
Weatherization			
RSVP			
Human Services			
Nutrition			
Mental Health			
Water Quality			
Food Commodities			
Community Services Block Grant			
Social Services Block Grant			
Other (Specify):			
Community and Economic Develop.			
Tourism Promotion			
Industrial Promotion			
Economic Development			
Federal Procurement			
Other (Specify):			
Transportation and Public Safety			
Airports			
Highways and Streets			
Other (Specify):			
Parks, Recreation, and Public Property			
Parks			
Swimming Pool			
Golf Course			
Recreation and Culture			
Libraries			
Other (Specify):			

Name		Perry City RDA	Fiscal Year Ended		30-Jun-18
Part II		Expenditures Con't (General Fund or Enterprise Fund, as applicable)			
Expenditure (a)		Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)	
Redevelopment Activities					
Relocations, demolition, land acquisitions, infrastructure, improvements, etc.					
Other (Specify):					
Miscellaneous					
Other (Specify):					
Contribution to Debt Service Fund		81652	65076	41251	
Budgeted Increase in Fund Balance					
TOTAL EXPENDITURES		81652	65076	41251	