

**CITY COUNCIL BUDGET MEETING  
APRIL 11, 2017 – 9 AM  
505 EAST 2600 NORTH  
NORTH OGDEN CITY, UTAH**

**Breakfast**

**Welcome: Mayor Taylor**

**Invocation and Pledge of Allegiance: Council Member Swanson**

**CONSENT AGENDA**

1. Discussion and/or action to consider March 7, 2017 City Council Budget Meeting minutes

**ACTIVE AGENDA**

1. Public Comments\*
2. Budget Introduction & Calendar
3. Funding Asset Repair & Replacement
4. Utility Rates
5. Proposed Personnel Changes
  - Discussion and/or action regarding agreement between Weber Human Services and North Ogden City for services to the Northview Senior Center
6. Fringe Benefit Discussion
7. Proposed Capital Projects
8. Proposed Vehicle and Equipment Purchases
9. Impact Fee Balances and Projects
10. Motor Pool Fund
11. Department Budgets:
  - a. Administration
    - i. Administration
    - ii. Building
    - iii. Planning & Zoning
    - iv. Finance
  - b. Police
  - c. Parks & Recreation
  - d. Aquatic Center
  - e. Public Works
    - i. Streets
    - ii. Water
    - iii. Storm Water
    - iv. Sewer
    - v. Solid Waste
  - f. RDA/CDA
12. Joint Session with Planning Commission to discuss Village at Prominence Point  
Presenter: Jon Call, City Attorney/Administrator
13. Public Comments\*
14. Council/Mayor/Staff comments
15. Adjournment

***\*Please see back of this document for Public Comments rules and procedures***

The Council at its discretion may rearrange the order of any item(s) on the agenda. Final action may be taken on any item on the agenda. In compliance with the American with Disabilities Act, needing special accommodation (including auxiliary communicative aids and service) during the meeting should notify Annette Spendlove, City Recorder at 782-7211 at least 48 hours prior to the meeting. In accordance with State Statute, City Ordinance, and Council Policy, one or more Council Members may be connected via speakerphone or may by two-thirds vote to go into a closed meeting

**CERTIFICATE OF POSTING**

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the North Ogden City limits on this 5<sup>th</sup> day of April, 2017 at North Ogden City Hall, on the City Hall Notice Board, on the Utah State Public Notice Website, at <http://www.northogdencity.com>, and faxed to the Standard Examiner. The 2017 meeting schedule was also provided to the Standard Examiner on January 1, 2017  
S. Annette Spendlove, MMC, City Recorder

**Public Comments/Questions.**

- a. Time is made available for anyone in the audience to address the Council and/or Mayor concerning matters pertaining to City business.
- b. When a member of the audience addresses the Mayor and/or Council, he or she will come to the podium and state his or her name and address.
- c. Citizens will be asked to limit their remarks/questions to five (5) minutes each.
- d. The Mayor shall have discretion as to who will respond to a comment/question.
- e. In all cases the criteria for response will be that comments/questions must be pertinent to City business, that there are no argumentative questions and no personal attacks.
- f. Some comments/questions may have to wait for a response until the next Regular Council Meeting.
- g. The Mayor will inform a citizen when he or she has used the allotted time.