

**Adopted Budget Form for:**

Cities, Towns & Counties

**Name**

Millcreek

**Fiscal Year Ended**

6/30/2017

**Basic Form Instructions**

1. As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
2. If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
3. **A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.**
4. Please report amounts rounded to the nearest dollar.
5. Some items may not apply to your entity.
6. If you have questions about the form contact:
  - Counties: Van Christensen  
[vchristensen@utah.gov](mailto:vchristensen@utah.gov) or (801) 538-1394
  - Municipalities: Jeremy Walker  
[jeremywalker@utah.gov](mailto:jeremywalker@utah.gov) or (801) 538-1040.
7. **Upload completed budgets to [reporting.auditor.utah.gov](http://reporting.auditor.utah.gov).** If you have any questions related to the uploading of your document, please contact Kylie Cone at 801-538-1364 or [kccone@utah.gov](mailto:kccone@utah.gov)

**Definitions:** *Current Budget Year:* The budget year in which a local government is currently operating. *Ensuing Budget Year:* The next upcoming budget year, also known as the "incoming" budget year

**Part I General Fund Revenues**

Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
<b>Taxes</b>				
3111	General Property Taxes - Current	0	0	-
3121	Prior Years' Taxes - Delinquent	0	0	-
3130	General Sales and Use Taxes	0	0	2,250,000
3182	Franchise Taxes	0	0	295,000
3183	Transient Room Tax	0	0	4,500
	Re-appraisals	0	0	-
	Assessing and Collecting - State-wide Levy	0	0	-
	Assessing and Collecting - County Levy	0	0	-
	Fee-in-Lieu of Property Taxes	0	0	-
	Penalties and Interest on Delinquent Taxes	0	0	-
	Other (specify):	0	0	-
<b>Licenses and Permits</b>				
3210	Business Licenses and Permits	0	0	50,000
	Non-business Licenses and Permits	0	0	-
3220	Building, Structures, and Equipment	0	0	50,000
	Marriage Licenses	0	0	-
	Motor Vehicle Operation	0	0	-
	Cemetery - Burial Permits	0	0	-
	Animal Licenses	0	0	-
	Other (specify):	0	0	-

No E911 revenues

1 mos

1 mos

CONTINUE PART I ON PAGE 2

<b>Name Millcreek</b>	<b>Fiscal Year Ended</b>	<b>6/30/2017</b>
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**Part I General Fund Revenue - Continued**

Source of Revenue (a)	Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
<b>Charges for Services</b>			
General Government	0	0	-
Court Costs, Fees, and Charges (Clerk)	0	0	-
Recording of Legal Documents (Recorder)	0	0	-
Zoning and Subdivision Fees	0	0	5,000
Sale of Maps and Publications	0	0	-
Auditor's Fees	0	0	-
Surveyor's Fees	0	0	-
Treasurer's Fees	0	0	-
Public Safety	0	0	-
Special Police Services	0	0	-
Special Protective Services	0	0	-
Corrective Fees (Jail)	0	0	-
Streets and Public Improvements	0	0	-
Street, Sidewalk, and Curb Repairs	0	0	-
Parking Meter Revenue	0	0	-
Street Lighting Charges	0	0	-
Sanitation	0	0	-
Sewer Charges	0	0	-
Street Sanitation Charges	0	0	-
Refuse Collection Charges	0	0	-
Sale of Waste and Sludge	0	0	-
Weed Removal and Cleaning Charges	0	0	-
Health	0	0	-
Parks and Public Property	0	0	-
Cemeteries	0	0	-
Miscellaneous Services	0	0	-
Other (specify):	0	0	-
<b>Fines and Forfeitures</b>			
Fines	0	0	-
Forfeitures	0	0	-
Other (specify):	0	0	-

CONTINUE PART I ON PAGE 3

Name Millcreek		Fiscal Year Ended		6/30/2017
Part I General Fund Revenue - Continued				
Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
<b>Intergovernmental Revenue</b>				
3310	Federal Grants	0	0	-
	General Government	0	0	-
	Public Safety	0	0	-
	Highways and Streets	0	0	-
	Health	0	0	-
	Cultural - Recreation	0	0	-
	Federal Payments in Lieu of Taxes	0	0	-
	State Grants	0	0	-
	State Shared Revenue	0	0	-
3356	Class "C" Road Fund Allotment	0	0	1,167,814
3358	Liquor Fund Allotment	0	0	-
3372	Grants from Local Units	0	0	100,000
	Other (specify): County SLS tax share	0	0	-
<b>Miscellaneous Revenue</b>				
	Interest Earnings	0	0	1,500
	Rents and Concessions	0	0	-
	Sale of Fixed Assets - Compensation for Loss	0	0	-
	Sale of Materials and Supplies	0	0	-
	Sales of Bonds	0	0	-
	Other Financing - Capital Lease Obligations	0	0	-
	Other (specify):	0	0	-
<b>Contributions and Transfers</b>				
	Transfer From: SLCo Business Licensing	0	0	-
	Transfer From: SLCo Building Permits	0	0	-
	Transfer From: MOIT Rent Contribution	0	0	90,000
	Transfer From:	0	0	-
	Transfer From:	0	0	-
	Loan From: Revenue Note - Zions Bank	0	0	-
	Loan From:	0	0	-
	Contribution from Private Sources	0	0	-
	Beg. Class "C" Road Fund Bal. to be Appropri.	0	0	-
	<b>Beg. General Fund Bal. to be Appropriated</b>	0	0	-
	<b>TOTAL REVENUES</b>	0	0	4,013,814

/1,500,000 SLCo (transfer min 5% reserves?)

In-Kind

Loan?

200690.7

CONTINUE ON PAGE 4 WITH PART II

Name Millcreek		Fiscal Year Ended		6/30/2017	
Part II General Fund Expenditures					
Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)		
<b>General Government</b>					
4111	Administrative/Legislative	0	0	85,250	Includes Newsletter, Insurance
	Commission or Council	0	0	-	
4112	Legislative Committees and Special Bodies	0	0	-	
	Ordinances and Proceedings	0	0	-	
	Judicial	0	0	-	
	City and Precinct Courts	0	0	-	
4121	Juvenile Court	0	0	-	
	District and Circuit Courts	0	0	-	
	Law Library	0	0	-	
	Executive and Central Staff Agencies	0	0	-	
4131	Executive	0	0	50,750	3 mos
	Boards and Commissions	0	0	-	
	Central Purchasing	0	0	-	
	Personnel	0	0	-	
	Budgeting	0	0	-	
	Data Processing	0	0	50,000	Software
	Microfilming	0	0	-	
4140	Administrative Agencies	0	0	72,500	6 mos
	Auditor	0	0	-	
	Clerk	0	0	-	
	Treasurer	0	0	3,000	6 mos
	Recorder	0	0	54,375	6 mos
4142	Attorney	0	0	150,000	6 mos
	Surveyor	0	0	-	
	Assessor	0	0	-	
	Non-Departmental - Phones & Equipment	0	0	9,000	6 mos
4161	General Governmental Buildings - Rent Value	0	0	90,000	6 mos (in-kind)
	Elections	0	0	-	
4181	Planning and Zoning	0	0	-	
	Education and Community Promotion	0	0	-	
	Other Professional Services	0	0	30,000	Feasibility Study
	Other (specify):	0	0	-	

CONTINUE PART II ON PAGE 5

Name Millcreek		Fiscal Year Ended		6/30/2017
Part II General Fund Expenditures - Continued				
	Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	<b>Public Safety</b>			
4211	Police Department	0	0	-
4220	Fire Department	0	0	-
	Corrections (Jail)	0	0	-
	Protective Inspections	0	0	-
	Other Protective	0	0	-
	Agricultural Inspection	0	0	-
4256	Animal Control and Regulation	0	0	-
	Flood Control	0	0	-
	Emergency Services (Civil Defense)	0	0	-
	Other (specify):	0	0	-
	<b>Public Health</b>			
	MSD (SLCo) Contract	0	0	-
	Infirmaries	0	0	-
	Other (specify):	0	0	-
	<b>Highway and Public Improvements</b>			
4410	Highways	0	0	-
4415	Class "C" Road Program	0	0	-
	Sanitation	0	0	-
	Sewage Collections and Disposal	0	0	-
	Shop and Garage	0	0	-
	Construction	0	0	-
	Repair and Maintenance	0	0	-
	Other (specify):	0	0	-
	<b>Parks, Rec., and Public Property</b>			
	Park and Park Areas	0	0	-
	Park Lighting	0	0	-
	Recreation and Culture	0	0	-
	Libraries	0	0	-
	Cemeteries	0	0	-
	Other (specify):	0	0	-

see below

see below

see below

CONTINUE PART II ON PAGE 6

Name Millcreek		Fiscal Year Ended		6/30/2017
Part II General Fund Expenditures - Continued				
Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)	
<b>Community and Economic Development</b>				
4610 Community Planning	0	0	30,813	3 mos
4611 Community Development	0	0		
Urban Redevelopment and Housing	0	0	-	
Economic Development and Assistance	0	0	-	
Economic Opportunity	0	0	-	
Other (specify):	0	0	-	
<b>Debt Service</b>				
Principal and Interest	0	0	-	
Other (specify):	0	0	-	
<b>Transfers and Other Uses</b>				
Transfer To: SLCo MSD services	0	0	2,019,622	County Services <i>★ H/submitted</i>
Transfer To: SLCo MSD services	0	0		
Transfer To:	0	0	-	
Loan To:	0	0	-	
Loan To:	0	0	-	
Loan To:	0	0	-	
Use of Restricted/Reserved Fund Balance	0	0	-	
Class "C" Road Funds	0	0	1,167,814	County Services <i>★ H/submitted</i>
<b>Miscellaneous</b>				
Judgments and Losses	0	0	-	
FEMA Reimbursement of Flood Costs	0	0	-	
Other Flood Costs	0	0	-	
Other (specify):	0	0	-	
<b>Budgeted Increase in Fund Balance</b>	0	0	200,691	5% Minimum Reserve Required
<b>TOTAL EXPENDITURES</b>	0	0	4,013,814	

CONTINUE ON PAGE 7 FOR PART III