

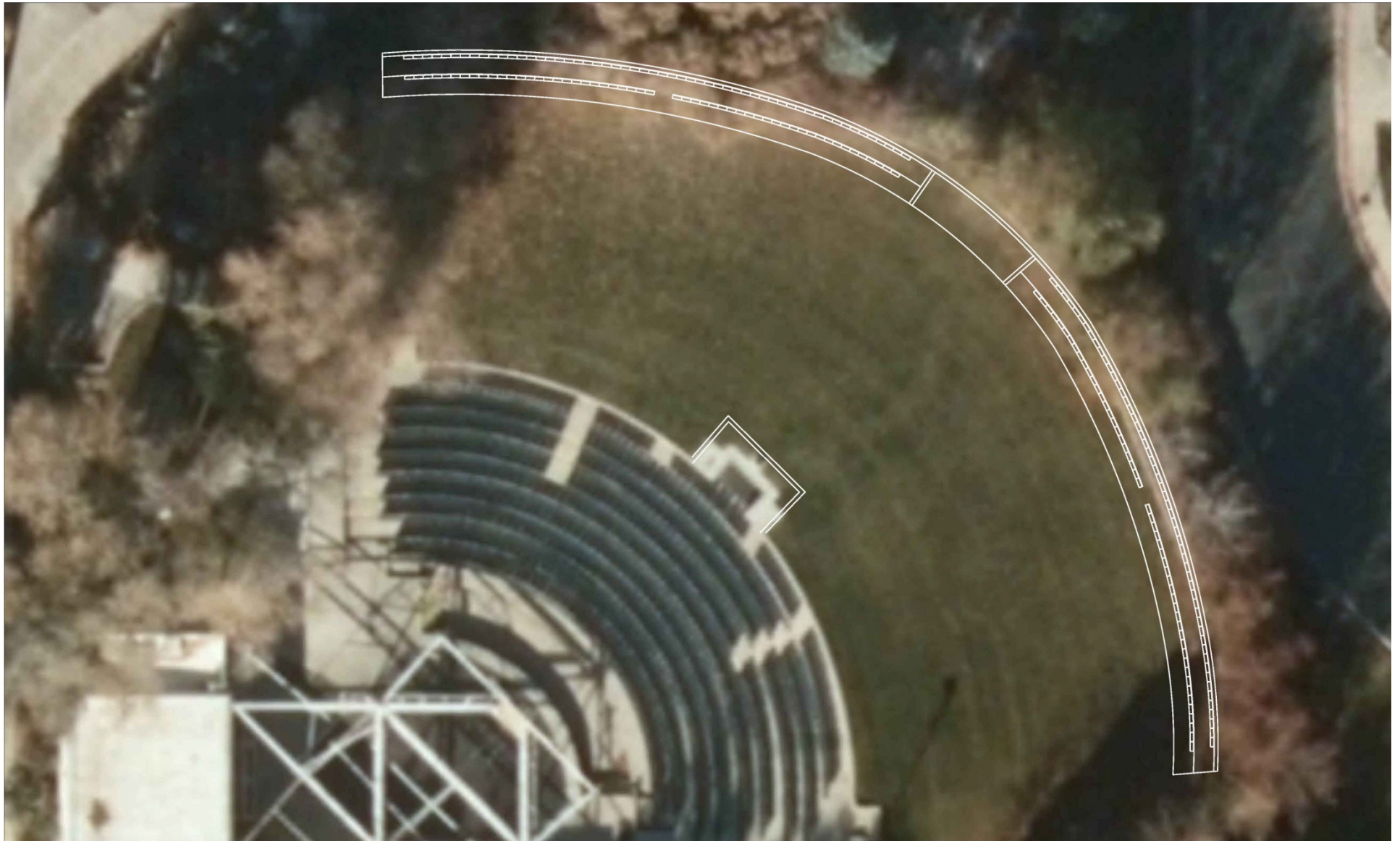


KENLEY AMPHITHEATER

Parks & Recreation Department

December 1, 2016

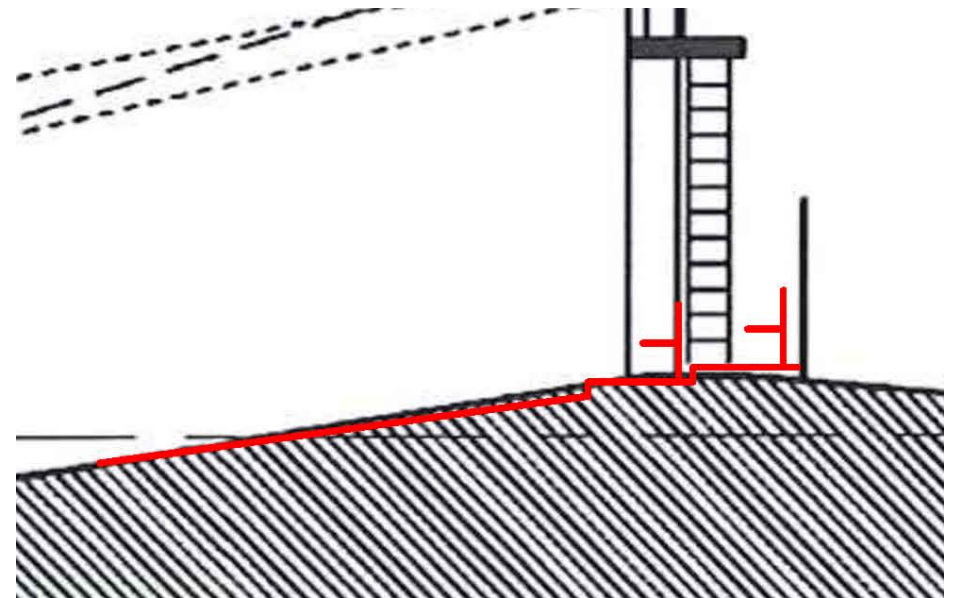
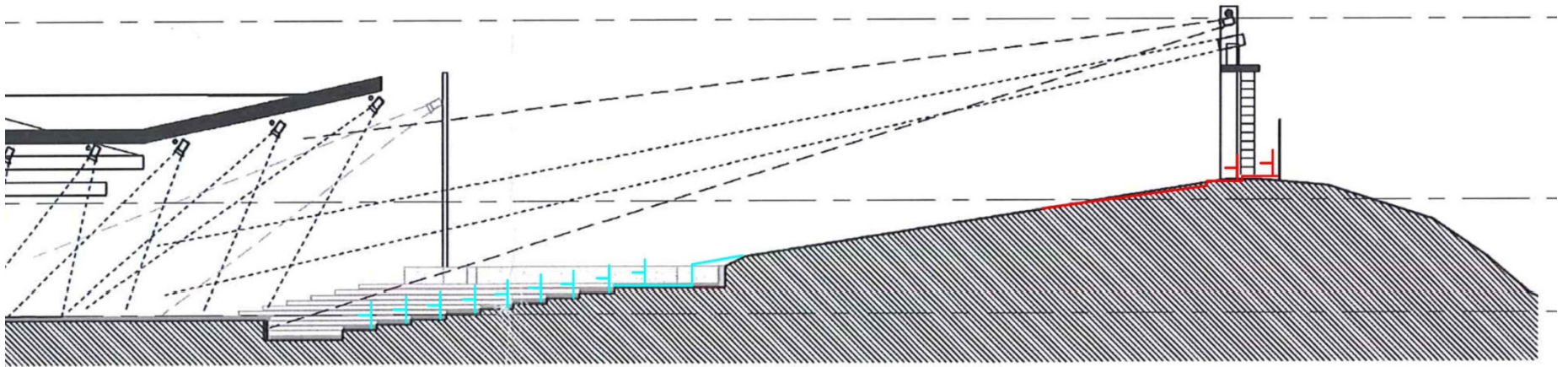
Additional Seating - Option 1



0 5 10 20 30 40 Feet



Additional Seating - Option 1



Additional Seating - Option 1



Demolition / Expansion of Front of House

0 5 10 20 30 40 Feet



KENLEY AMPHITHEATER ADDITIONAL SEATING COST ESTIMATE - OPTION 1

Task	Description	Quantity	Units	Unit Cost	Total
Demolition Work					
In-House Preparations	Sod Cutting, Irrigation Adjusting...	1	LS	\$0.00	\$0.00
Subtotal					\$0.00
Earthwork					
Site Grading/Concrete Prep	Additional Rear Seating (79 cu. yds; 50 cu yds smooth out grass seating)	129	CY	\$4.22	\$544.38
Subtotal					\$544.38
Site Concrete					
Additional Seating	Concrete (Includes expanded area for Front of House)	1	LS	\$18,016.00	\$18,016.00
	Base Course (Includes expanded area for Front of House; 6" deep)	66	TN	\$8.00	\$528.00
Block Retaining Wall	Area expanded for Front of House	40	LF	\$100.00	\$4,000.00
Pumper Truck		1	LS	\$1,500.00	\$1,500.00
Subtotal					\$24,044.00
Electrical Work					
					\$0.00
Subtotal					\$0.00
Site Development					
Irrigation	Convert Heads to 1800s (in-house)	1	LS	\$1,500.00	\$1,500.00
French Drain		150	LF	\$30.00	\$4,500.00
Fine Grading	Light grading to smooth surface	4,000	SF	\$0.05	\$200.00
Sod		4,000	SF	\$0.55	\$2,200.00
Subtotal					\$8,400.00
Furnishings					
Chairs	New Addition - 108 (west) and 106 (east) (Materials + installation)	214	EA	\$125.26	\$26,805.64
Railing	New Addition	32	LF	\$100.00	\$3,200.00
Chairs	Replacement of Existing - 547 Seats (Chairs/Back only; in-house installation)	1	LS	\$54,982.00	\$54,982.00
Subtotal					\$84,987.64
Subtotal					\$117,976.02
Contingency					\$11,797.60
GRAND TOTAL					\$129,773.62

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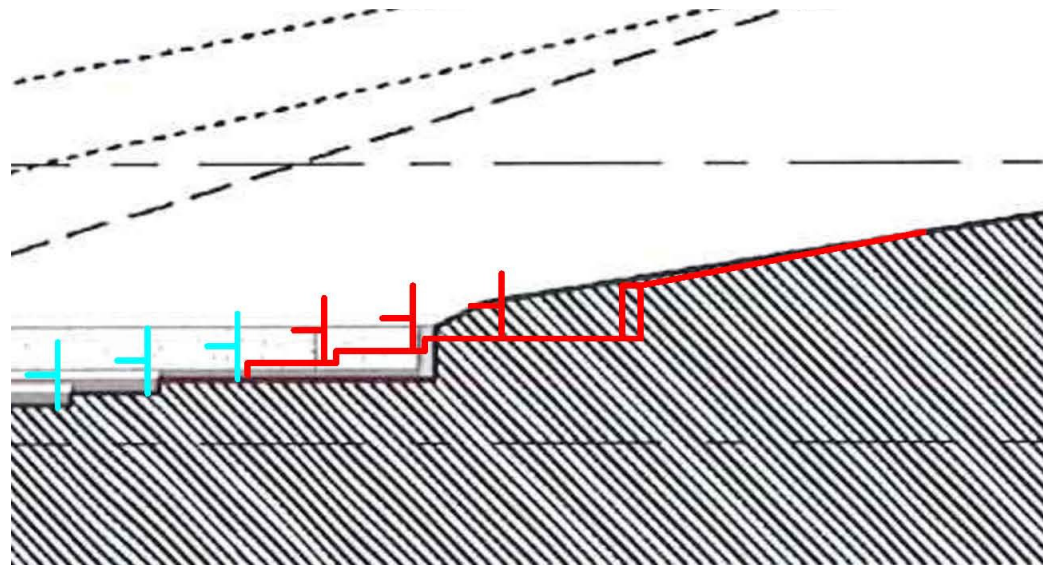
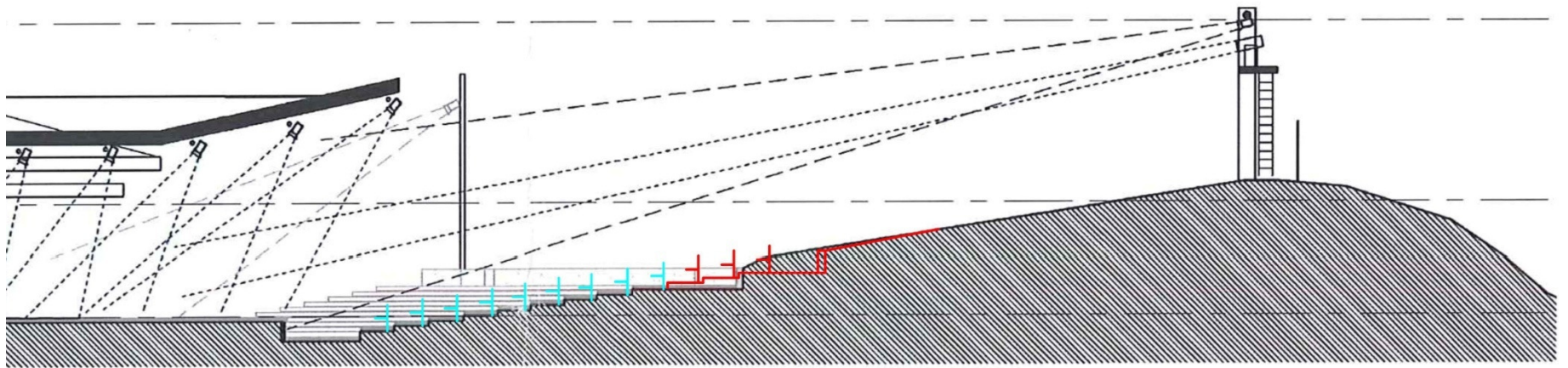
Additional Seating - Option 2



0 5 10 20 30 40 Feet

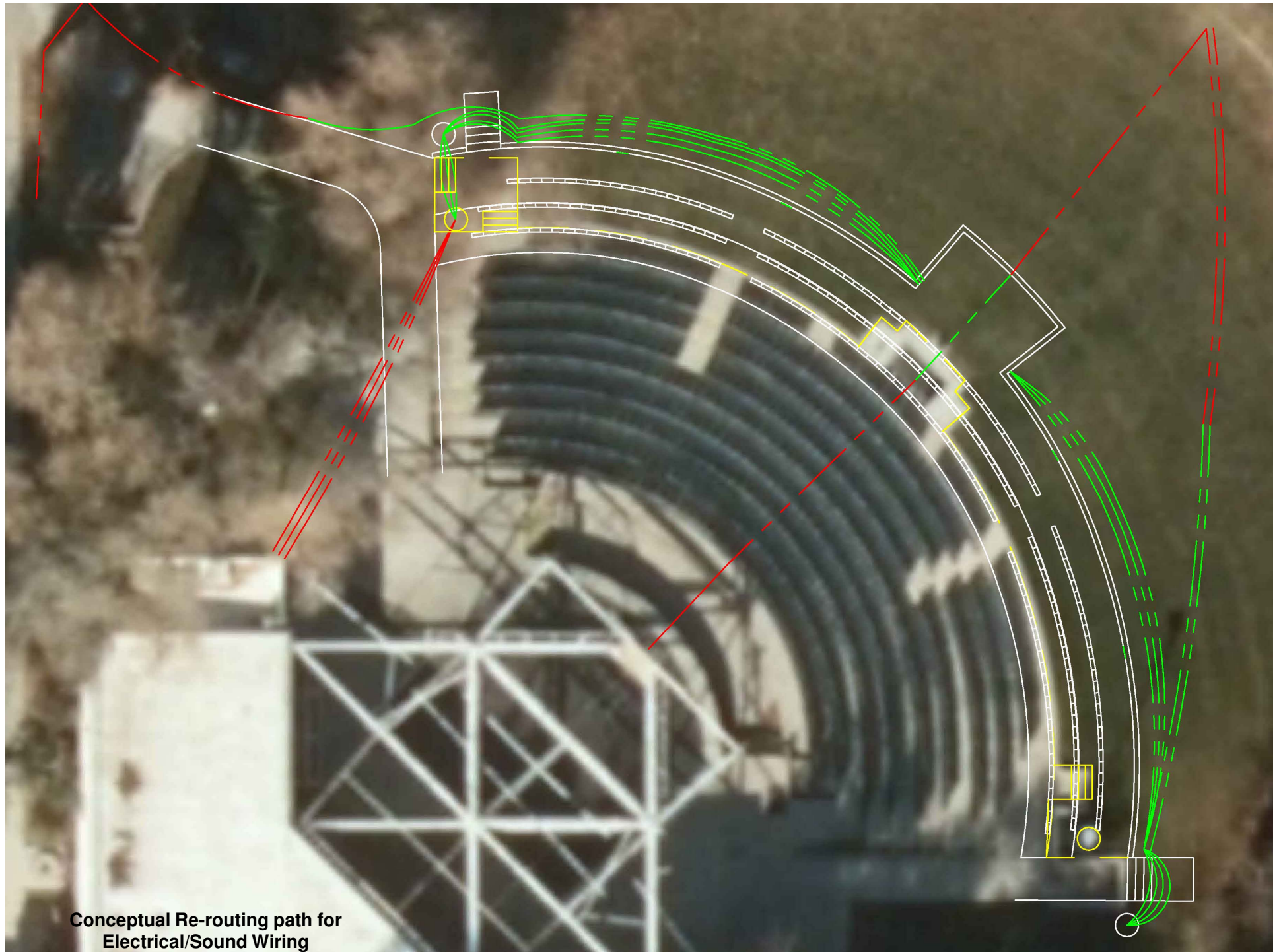


Additional Seating - Option 2





**Demolition of Stairs, Retaining Wall, Front
of House and Electrical/Sound Wiring**



**Conceptual Re-routing path for
Electrical/Sound Wiring**

KENLEY AMPHITHEATER ADDITIONAL SEATING COST ESTIMATE - OPTION 2

Task	Description	Quantity	Units	Unit Cost	Total
Demolition Work					
In-House Preparations	Sod Cutting, Irrigation Adjusting,	1	LS	\$0.00	\$0.00
Subtotal					\$0.00
Earthwork					
Site Grading/Concrete Prep	Additional Rear Seating (85 cu. yds; 50 cu yds smooth out grass seating)	135	CY	\$4.22	\$569.70
Wall removal	Disposal (wall and concrete)	15	TN	\$30.00	\$450.00
Subtotal					\$1,019.70
Site Concrete					
Additional Seating	Concrete (Includes expanded area for Front of House, stairs and ramps)	1	LS	\$20,932.00	\$20,932.00
	Base Course (Includes expanded area for Front of House; 6" deep)	61	TN	\$8.00	\$488.00
Concrete cut	Concrete (cut 4" concrete in front of existing wall)	190	LF	\$3.00	\$570.00
Block Retaining Wall	Area expanded for Front of House & New Wall along the Back	190	LF	\$100.00	\$19,000.00
Pumper Truck		1	LS	\$2,100.00	\$2,100.00
Subtotal					\$43,090.00
Electrical Work					
Relocate Utilities	Tower, Light Poles, Bollards, Wall/Stair Lights, Outlets and Junction Box (Power Cable and CAT Cable)				\$50,000.00
Subtotal					\$50,000.00
Site Development					
Irrigation	Convert Heads to 1800s (in-house)	1	LS	\$1,500.00	\$1,500.00
French Drain		150	LF	\$30.00	\$4,500.00
Fine Grading	Light grading to smooth surface	4,000	SF	\$0.05	\$200.00
Sod		4,000	SF	\$0.55	\$2,200.00
Subtotal					\$8,400.00
Furnishings					
Chairs	New Addition - 236 Seats (Materials + installation)	236	EA	\$125.26	\$29,561.36
Railing	New Addition	20	LF	\$100.00	\$2,000.00
Chairs	Replacement of Existing - 547 Seats (Chairs/Back only; in-house installation)	1	LS	\$54,982.00	\$54,982.00
Subtotal					\$86,543.36
Subtotal					\$189,053.06
Contingency					\$18,905.31
GRAND TOTAL					\$207,958.37

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