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11-10-2016 Layton City Aquatic/Recreation Center Components, Sizing and Cost Ranges:

Element	Square Footage Range	Grossing Factor*	Unit Cost Range	Total Cost Range
1. Stretch Comp Lap Pool	21,500 SF	1.25	\$400 to \$425	\$8,600,000 to \$9,137,500
<ul style="list-style-type: none"> Olympic size w / bulkhead 10' side and end decks with 25' at diving end 				
2. Spectator Seating	3500 SF (400 seats)	1.3	\$180 to \$200	\$ 630,000 to \$ 700,000
3. Basketball Court (Quad)	27,000 SF	1.2	\$225 to \$235	\$ 6,075,000 to \$6,345,000
<ul style="list-style-type: none"> 4 full size courts, volleyball, limited seating 				
4. Fitness (Cardio)	4,000 SF	1.2	\$220 to \$240	\$ 880,000 to \$ 960,000
5. Fitness (Strength)	3,000 SF	1.2	\$220 to \$240	\$ 660,000 to \$ 720,000
6. 1 st Fitness (Dance/Multi)	2,000 SF	1.2	\$220 to \$240	\$ 440,000 to \$ 480,000
<ul style="list-style-type: none"> Can combine with #7 for one large room 				
7. 2 nd Fitness (Dance/Multi)	2,000 SF	1.2	\$220 to \$240	\$ 440,000 to \$ 480,000
8. Party Rooms (dividable) *	700 SF	1.2	\$190 to \$210	\$ 133,000 to \$ 147,000
9. Spinning Room	1300 SF	1.3	\$220 to \$275	\$ 286,000 to \$ 357,500
10. Track* (3 lane)	9,000 SF to 12,000 SF	1.1	\$100 to \$115*	\$ 900,000 to \$1,380,000
12. Child Care with restroom	1,300 SF	1.2	\$250 to \$300	\$ 325,000 to \$ 390,000
Subtotal Spaces	75,300 SF to 78,300 SF			\$19,369,000 to \$21,097,000
Grossing Factor* (wt avg 1.25)	18,825 SF to 19,575 SF	1.25	\$200	\$ 3,765,000 to \$3,915,000
Building	94,125 SF to 97,875 SF			\$23,134,000 to \$25,012,000
Construction Contingence 15%			15%	\$ 3,470,100 to \$ 3,751,800
TOTAL BUILDING COSTS 2016				\$26,604,100 to \$28,763,800
Forecasted Escalation for 2017			5.5%	\$ 1,463,226 \$ 1,582,009

* Grossing Factor accounts for accessory uses required to operate facility such as locker rooms, restrooms, HVAC rooms, halls and lobby



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SAMPLE PHOTOS OF AMENITIES



Sample of Indoor Stretch Competition Pool



Sample of Indoor Stretch Competition Pool



Sample of 300 Spectator Seating at left



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SAMPLE PHOTOS OF CARDIO, STRENGTH AND FITNESS ROOMS



Fitness Room (Cardio)



Sample of Fitness Room (Strength)



Dance / Aerobic Studios



Cycling (Spin) Studio



INDOOR TRACK WITH FITNESS EQUIPMENT