



**Weber Area Dispatch 911 and Emergency Services District**

**2017 Fund Balance**

	Fund Balance - As of December 31	Unrestricted Fund Balance
2013		\$ 4,625,096
2014		\$ 3,825,158
2015		\$ 2,889,770
2016 Estimated		\$ 2,121,515
<b>2016 Estimate</b>		
Revenue		\$ 6,157,571
Expenses		\$ 6,925,826
Estimated Use of Fund Balance		\$ (768,225)
2015 Estimate		\$ 2,889,770
2016 Estimated		\$ 2,121,515