

KENLEY AMPHITHEATER

Parks & Recreation Department

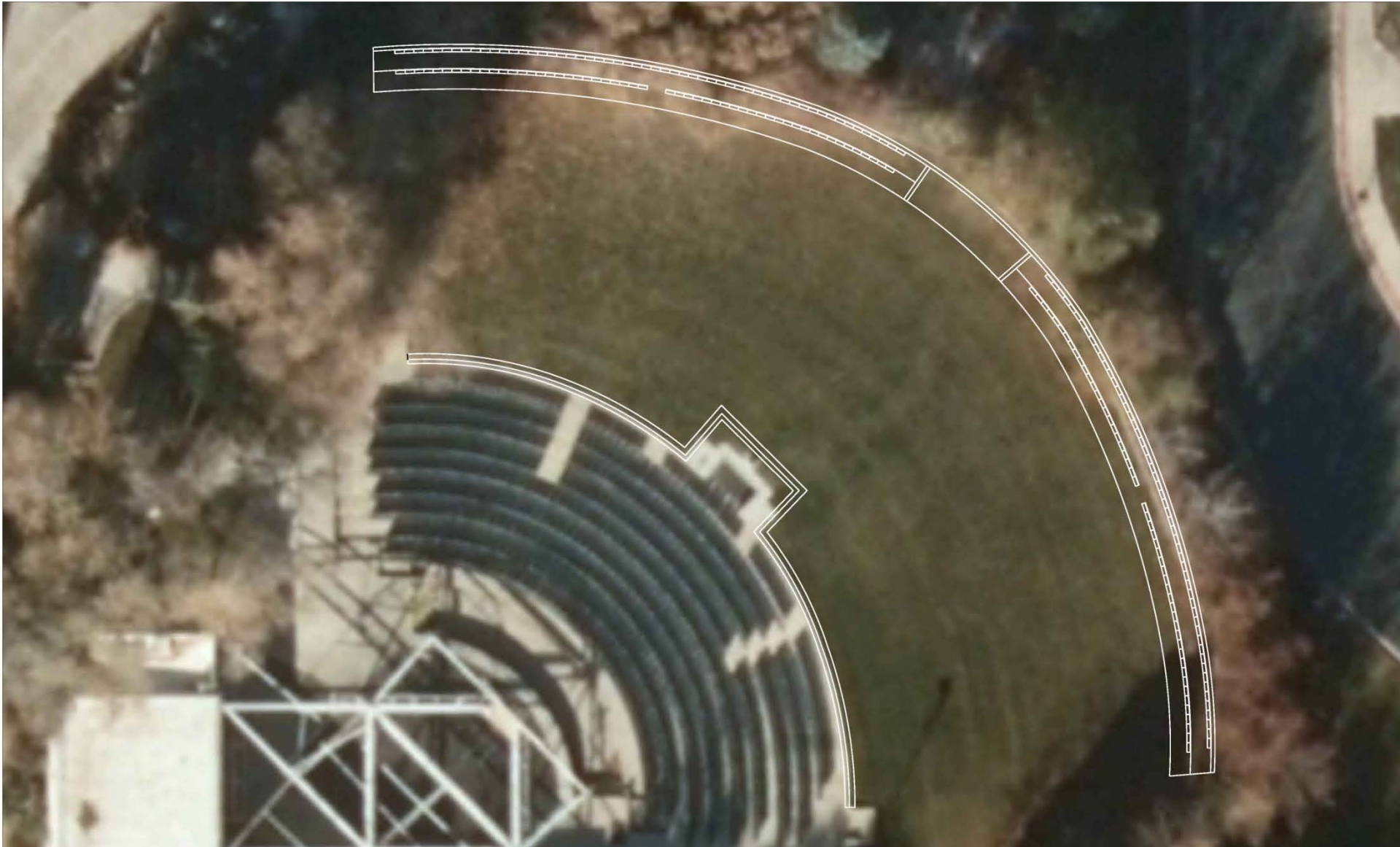
October 6, 2016

Kenley Amphitheater Improvement Plans



	Project Description	Timeline (Year)
Phase I	Install two additional rows of seating to the rear	2016/2017
Phase II	Expand the plaza including new fencing and gateway entrance, and a new pavilion with ticketing and concession stands	2017/2018
Phase III	Install a permanent overhead structure for the stage	2019/2020

Phase I - Additional Seating



Kenley Amphitheater Additional Seating

0 5 10 20 30 40 Feet

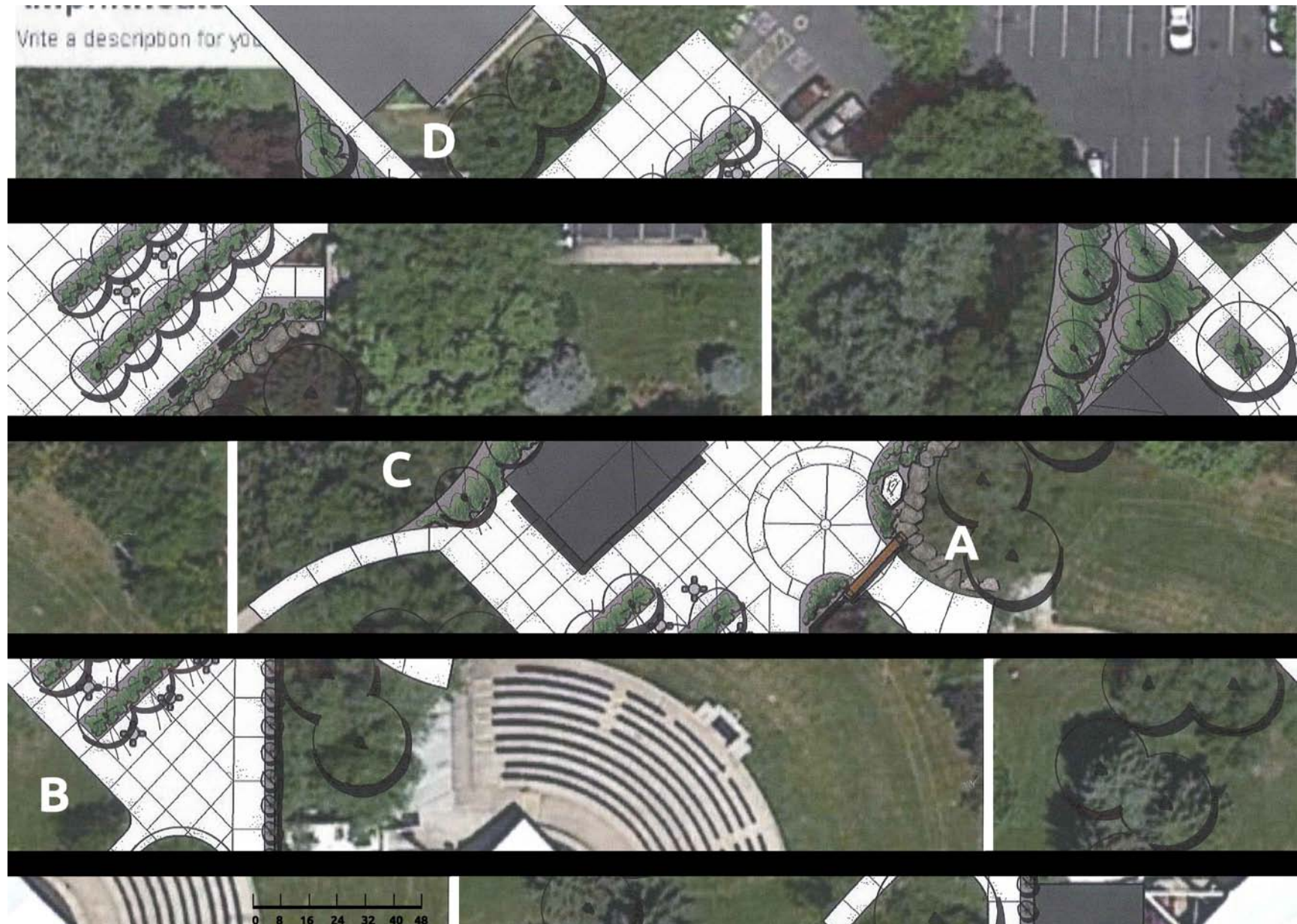
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Phase I - Cost Estimate

TASK	DESCRIPTION	QTY	UNIT	UNIT COST	TOTAL
New Chairs	108 (west) and 106 (east) (Materials + installation)	214	EA	\$125.26	\$26,805.64
Existing Chairs	547 Seats (Chairs/Back only; in-house installation)	1	LS	\$54,982.00	\$54,982.00
Construction Costs	Earthwork, Irrigation Adjustments, Concrete, Block Retaining Wall, etc.	1	LS	\$37,345.55	\$37,345.55
TOTAL COSTS					\$119,133.19



Phase II - Plaza Expansion





CONTEXT MAP



D. Bird's eye view to the southeast of the Kenley Amphitheater Plaza.



CONTEXT MAP



A. View to the west from inside the amphitheater of the pavilion including space for ticketing, concessions and restrooms.



&/OR



Pavilion Roof, Beams and Exterior Walls.



OR



Fencing.



OR

Columns.



KENLEY AMPHITHEATER PLAZA - Design Precedents / Ideas

403 N. Wasatch Drive Layton, Utah



Phase II - Cost Estimate

TASK	DESCRIPTION	QTY	UNIT	UNIT COST	TOTAL
New Pavilion	Area included for Concessions and Ticketing	1	EA	\$250,000	\$250,000
Gateway & Fencing		1	LS	\$33,250	\$33,250
Furnishings	Table/Chairs, Benches	1	LS	\$21,360	\$21,360
Construction <i>(Design Fees TBD)</i>	Earthwork, Concrete work for Plaza, Freestanding Wall (base of fence), Landscaping , etc.	1	LS	\$120,390	\$120,390
TOTAL COSTS					\$425,000



Phase III - Roof for the Stage

TBD / Anticipated in the 2019/2020 Budgetary Year

