



**JOINT WORK/STUDY AGENDA  
SPRINGVILLE CITY COUNCIL AND  
AQUATIC AND ACTIVITY CENTER  
DESIGN AD HOC COMMITTEE MEETING  
JULY 12, 2016 AT 5:15 P.M.**

Multipurpose Room  
110 South Main Street  
Springville, Utah 84663

**CALL TO ORDER- 5:15 P.M.**

**COUNCIL BUSINESS**

1. Calendar

- July 19 – Work/Study Meeting 5:15 p.m., City Council Meeting 7:00 p.m.
- July 25 – Pioneer Day Observed (City Offices Closed)
- July 26-30 – World Folkfest
- August 02 – Work/Study Meeting 5:15 p.m., City Council Meeting 7:00 p.m.
- August 09 – Work/Study Meeting 5:15 p.m.
- August 16 – Work/Study Meeting 5:15 p.m., City Council Meeting 7:00 p.m.
- August 27 – City Wide Disaster Drill
- September 5 – Labor Day (City Offices Closed)

2. **DISCUSSION/PRESENTATIONS**

- a) Aquatic and Activity Center Design Ad Hoc Committee and City Council discussion on color scheme for new building – Troy Fitzgerald, City Administrator
- b) Golf Course Update – Craig Norman, Golf Pro
- c) Canyon Hydro Facilities – Leon Fredrickson, Power Director

3. **MAYOR, COUNCIL, ADMINISTRATIVE REPORTS**

- d) Discussion with Department Directors
- e) Commission, Board, and Committee Minutes
  - i. Spanish Fork/Springville Airport Board minutes for June 02, 2016
- f) Mayor and Council Reports

4. **CLOSED SESSION, IF NEEDED – TO BE ANNOUNCED IN MOTION**

*The Springville City Council may temporarily recess this meeting and convene in a closed session to discuss pending or reasonably imminent litigation, and the purchase, exchange, or lease of real property, as provided by Utah State Code Annotated §52-4-205*

**ADJOURNMENT**

**CERTIFICATE OF POSTING**

The undersigned duly appointed City Recorder of Springville City, does hereby certify that the above notice and agenda was posted within the Springville City limits on July 8, 2016 at Springville City Hall, on the City Hall Notice Board, on the Springville City website at [www.springville.org/agendasminutes](http://www.springville.org/agendasminutes) on the Utah Public Notice Website at <http://www.utah.gov/pmn/index.html> and provided to at least one newspaper of general circulation within the geographic jurisdiction of the public body

/s/ Kim Rayburn, City Recorder

In compliance with the Americans with Disabilities Act, the City will make reasonable accommodations to ensure accessibility to this meeting. If you need special assistance to participate in this meeting, please contact the City Recorder at (801) 489-2700 at least three business days prior to the meeting.

Meetings of the Springville City Council may be conducted by electronic means pursuant to Utah Code Annotated Section 52-4-207. In such circumstances, contact will be established and maintained by telephone or other electronic means and the meeting will be conducted pursuant to Springville City Municipal Code 2-4-102(4) regarding electronic meetings.

**Spanish Fork/Springville Airport Board Meeting Minutes**  
Held Springville City Council Work Room  
June 2, 2016 4:00 pm

**Board Members in Attendance:**

Clair Anderson – Springville  
Brian Park - Springville  
Matt Taylor – Chairman - Spanish Fork  
Jason Miller - Springville Councilman (phone)

**Staff:**

Cris Child – Airport Manager  
Jason Sant - SF City Assistant Attorney  
Dave Bradford - Airport Facilities Manager  
Jered Johnson – SF City Engineering Dept.  
Bruce Riddle – Springville City Finance

**Absent/Excused:**

Doug Ford - Spanish Fork  
Brandon Gordon – Sp.Fk. Councilman

Dave Anderson – SF City Planner

**Public Attendees:**

Jim Robinson.

**Item 1. Minutes from the May 5th meeting.** A motion to approve the minutes was made by Brian Park and seconded by Clair Anderson. The vote was unanimous in favor.

**Item 2. Facilities Report.** Dave Bradford reported on efforts to repair the John Deere Tractor and the progress on the powerline marker ball installation.

**Item 3. Financial Report.** The monthly Financial Report was presented by Bruce Riddle. A motion to approve the report was made by Clair Anderson and seconded by Brian Park. The vote was unanimous in favor.

**Item 4. Airport Design Standards.** The Board opted to shift the review of the standards relating to Area 2 to the July board meeting.

**Item 5. Questar Gas Easement.** A motion was made by Clair Anderson and seconded by Brian Park recommending that the Cities execute the Utility Easement requested by Questar Gas Company which is necessary in order to supply natural gas to the new hangars under construction. The vote was unanimous.

**Other Items:** None.

The meeting was adjourned at 4:30 pm. The next meeting will be held at 4pm on July 7th, 2016.

# Monthly Department Reports

- |   |   |
|---|---|
| <p>1) <b>Administrative Services</b><br/>Community/Public Relations<br/>Economic Development<br/>Information Technology<br/>Volunteer Coordinator<br/>Human Resources<br/>Recorder<br/>Justice Court</p> <p>2) <b>Assistant City Administrator</b><br/><b>Finance Department</b><br/>Accounting<br/>Treasury<br/>Utility Billing</p> <p><b>Springville Library</b></p> <p><b>Hobble Creek Golf Course</b><br/>Golf<br/>Restaurant</p> <p><b>Recreation &amp; Community Events Department</b><br/>Community Events<br/>Pool<br/>Recreation<br/>Senior Citizens</p> <p>3) <b>Assistant City Administrator</b><br/><b>Legal Department</b><br/>Legal<br/>Risk Management<br/>CTC Coordinator<br/>Victim Advocate</p> | <p><b>Department of Buildings and Grounds</b><br/>Cemetery<br/>Facilities<br/>Canyon Parks<br/>City Parks<br/>Urban Forest</p> <p><b>Community Development Department</b><br/>Building<br/>Code Enforcement<br/>Planning<br/>Business Licensing</p> <p>4) <b>Springville Museum of Art</b></p> <p>5) <b>Power Department</b><br/>Distribution<br/>Electrical Operations<br/>Generation<br/>Metering</p> <p>6) <b>Department of Public Safety</b><br/>Ambulance/EMT<br/>Emergency Preparedness<br/>Fire<br/>Police</p> <p>7) <b>Department of Public Works</b><br/>Engineering<br/>Streets<br/>Water<br/>Water Reclamation</p> |
|---|---|

## June 2016 Volunteer Hours

Project	Place	Number of Volunteers	Hours	Value \$\$\$\$
Drug Prevention	Comm. That Care	36	222	2220
Cleaning, Weeding	Parks- Kim F.	5	40	400
Planting Trees	Arborists- Gary	0	0	0
Cleaning, Misc.	Senior Center	45	523	5230
Cleaning	Swimming Pool			0
Front Deask	Civic Center	1	40	400
Cleaning, Shelving, Misc.	Library- Kim Christensen	21	267.5	2675
Desk, Phones, Cleaning	Museum-Brittany	143	1145	11450
Coaching	Recreation	183	607	6070
Wedding, Raking, Misc.	Cemetery/Larry		70	700
Board of Adjustments	Planning/Zoning			0
Planning Commission	Planning/Zoning		21	210
Emergency Prepared	CERT/Fire	25	25	250
Board Meeting	Parks/Teresa	5	10	100
Water Board	P.W/Marcie	3	3	30
Scouts/Eagle Scouts	Springville			0
Power Board	Power-Kami	5	5.65	56.5
				0
				0
				0
		TOTAL VOLUNTEERS	TOTAL HOURS	TOTAL VALUE \$\$\$\$
		467	2979.15	29791.5
				0
				0
				0
				0

# Human Resource Report

June 2016

Kathy Hansen, PHR

Department	Position	Status	Notes
<b>Public Safety</b>	<i>Vol Firefighter/EMT's</i>	<b>Part-time Volunteer</b>	2 new hires
<b>Library</b>	<i>Librarian</i>	<b>Part-time</b>	1 new hire
<b>Golf</b>	<i>Maintenance</i>	<b>Seasonal</b>	1 new hire
<b>Parks/Cemetery</b>	<i>Maintenance Workers</i>	<b>Seasonal</b>	9 new hires
<b>Recreation</b>	<i>Referee's/Commissioners</i>	<b>Part-time</b>	2 new hires
	<i>Instructors</i>	<b>Part-time</b>	1 new hire
	<i>Lifeguards</i>	<b>Part-time</b>	1 new hire

Total number full time hires in June: 0

Total number part time hires in June: 17

**Springville City Monthly Department Report**  
**City Records Office – July 2016**

<b>Goal #1 – Compliance with Federal and State Statute and Springville City Code</b>				
<b>Strategy</b> – To maintain compliance with all postings and notices.				
<b>Measures</b>	<b>JUNE</b>		<b>2016</b>	<b>2017 (Target)</b>
Percentage of City Council, Boards & Commissions Agenda's posted within 24 hours of meeting on the States website	Council	Boards	100%	100%
	100%	100%		
Percentage of City Council minutes presented to the Council for approval no later than two meetings after the meeting date	74%		64%	100%
Percentage of Boards and Commissions completing annual training	0%		0%	100%
Percentage of GRAMA requests responded to within ten business days	#Total Received 2	#Complete 2	100%	100%
	Received Electronic 1	#Pending 0		
<b>Goal #2 – Implement an updated electronic document management system and contract work flow approval process to track records more efficiently.</b>				
<b>Strategy</b> – Provide an efficient filing system for ease of access to records. Maintain current system to the best of ability until updated software can be implemented.				
<b>Measures</b>			<b>2016</b>	<b>2017 (Target)</b>
Number of fully executed documents, ordinances, resolutions, contracts and agreements received	# Completed  11		Total  96	n/a
Percentage of fully executed documents scanned and filed within 30 days	0%		60%	100%
Number of Contracts and Agreements Processed with Contract Cover Sheets and Required Signatures	#Received  2	Cover Sheet Completed  2	100%	100%
<b>Goal #3 – Management of Electronic Media</b>				
<b>Strategy</b> – Develop a policy and procedure to preserve and maintain email and social media postings to meet State Records requirements.				
<b>Measures</b>			<b>2016</b>	<b>2017 (Target)</b>
Percentage of electronic media segregated and stored by State retention schedule	0%		0%	100%

Significant Events: The Springville City Civic Center was recently approved to be a Passport Acceptance Facility. We have received the required training materials and plan to begin processing passports soon.

Council Discussion Items

## Springville City Monthly Department Report

### Justice Court – April 2016

#### Performance Management Statistics

**Compliance & Clearance Rates – Review number of cases filed and compare with cases terminated, this will disclose how the court is keeping up with the caseload.**

**Strategy – Compare reports monthly to determine if court is keeping up with collections, dismissals, probation compliance and closing of cases.**

**Measures -Review reports monthly to maintain compliance.**

<b>2016</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
%	1.21	.90	1.22	1.32	.97	.97						
Filed	240	294	272	217	251	274						
Disp	292	265	333	287	243	282						

<b>2015</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
%	1.34	1.07	1.35	1.21	.98	1.22	1.12	1.25	.98	1.02	.80	1.21
Filed	268	255	196	179	265	232	240	226	249	210	356	272
Disp	361	274	265	216	261	283	268	284	243	216	285	329

**Case Flow Management - Ensure accountability by fair, equitable, and timely treatment of those involved in the criminal justice system.**

**Strategy - Schedule appointments as quickly as. Prepare and monitor cases, manage court processes, requests for information, motions, and compliance.**

**Measures – Track number of appointments scheduled monthly.**

<b>2016</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
	446	311	401	373	277	352						

<b>2015</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
	505	460	428	336	365	361	351	522	423	256	391	332

#### Significant Events

1.

#### Council Discussion Items

## Springville City Monthly Department Report

### Finance Department – July 2016

#### Performance Management Statistics (May 2016 vs. May 2015 Measures)

- **Number of Invoices Processed:**      5/16: 1,142                      5/15: 1,259
- **% Paid on time:**                      5/16: 96%                              5/15: 99%
- **Number of POs opened:**              5/16: 41                                  5/15: 17
- **% Opened after Invoice date:**        5/16: 0%                                5/15: 41%
- **Utility Accounts and Revenue Billed:**

<u>Utility</u>	<u>Customers</u>		<u>Revenue (\$)</u>	
	5/16	5/15	5/16	5/15
Water	8,694	8,576	343,089.32	320,558.76
Sewer	9,158	8,917	318,457.66	271,466.54
Electric	11,465	11,136	1,763,775.37	1,717,985.45
Storm Water	8,747	8,611	80,726.03	78,375.68
Garbage	8,625	8,429	115,313.64	112,539.18
Recycling	1,722	1,345	9,975.44	7,792.65
Yard Light	93	93	2,045.46	2,025.06

- **Utility Delinquent Notices:**    5/16: 1,000                      5/15: 787
- **Non-payment Disconnects:**    5/16: 57                              5/15: 57
- **Transactions Processed\*:**    5/16: 12,703                      5/15: 11,724
  - By Cashiers:**    5/16: 6,559 (52 %)    5/15: 5,778 (49%)
  - Online:**        5/16: 6,144 (48 %)    5/15: 5,946 (51%)

#### Significant Events.

- Final Budget (FY 2016) to Council for adoption June 21, 2016.
- Audit work has begun.

#### Council Discussion Items



SPRINGVILLE CITY CORPORATION  
FUND SUMMARY  
FOR THE 11 MONTHS ENDING MAY 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAX REVENUE	765,200.92	10,294,527.60	11,101,201.00	806,673.40	92.7
LICENSE REVENUE	68,837.75	764,469.42	615,000.00	( 149,469.42)	124.3
INTERGOVERNMENTAL REVENUE	188,343.97	1,168,778.33	1,251,882.00	83,103.67	93.4
CHARGES FOR SERVICES	101,024.92	662,703.33	648,750.00	( 13,953.33)	102.2
FINES AND FORFEITURES	40,993.38	359,209.50	435,500.00	76,290.50	82.5
MISCELLANEOUS REVENUE	153,402.44	1,044,747.31	1,005,000.00	( 39,747.31)	104.0
CONTRIBUTIONS & TRANSFERS	346,655.42	3,813,209.62	4,195,865.00	382,655.38	90.9
TRANSFERS & OTHER REVENUE SO	22,301.00	152,686.52	187,332.00	34,645.48	81.5
	<u>1,686,759.80</u>	<u>18,260,331.63</u>	<u>19,440,530.00</u>	<u>1,180,198.37</u>	<u>93.9</u>
<u>EXPENDITURES</u>					
LEGISLATIVE	8,767.54	117,981.41	142,149.00	24,167.59	83.0
RECREATION ADMIN AND EVENTS	12,408.03	133,056.34	361,373.00	228,316.66	36.8
ADMINISTRATION	45,484.32	642,800.21	855,113.00	212,312.79	75.2
INFORMATION SYSTEMS	28,750.52	325,691.86	368,462.00	42,770.14	88.4
LEGAL	33,848.28	418,087.12	483,942.00	65,854.88	86.4
FINANCE	33,472.33	459,084.44	520,067.00	60,982.56	88.3
TREASURY	30,347.75	362,091.32	395,438.00	33,346.68	91.6
BUILDING INSPECTIONS	20,126.93	253,514.57	272,811.00	19,296.43	92.9
PLANNING & ZONING	33,549.25	398,611.13	478,080.00	79,468.87	83.4
PUBLIC WORKS	20,940.27	271,528.96	278,164.00	6,635.04	97.6
FACILITIES MAINTENANCE	24.08	62.72	.00	( 62.72)	.0
CITY ENGINEER	56,994.62	608,698.24	733,525.00	124,826.76	83.0
POLICE EXPENDITURES	232,037.46	3,004,171.16	3,664,768.00	660,596.84	82.0
POLICE DISPATCH	48,429.88	572,098.44	634,048.00	61,949.56	90.2
FIRE DEPARTMENT	90,172.32	915,995.27	1,089,754.00	173,758.73	84.1
AMBULANCE EXPENDITURES	.00	16.59	.00	( 16.59)	.0
MUNICIPAL COURT EXPENDITURES	27,034.88	308,147.12	388,018.00	79,870.88	79.4
STREETS EXPENDITURES	52,135.14	1,041,514.61	1,237,349.00	195,834.39	84.2
PARKS EXPENDITURES	78,915.45	885,312.90	994,347.00	109,034.10	89.0
CANYON PARKS	19,465.22	214,901.47	315,094.00	100,192.53	68.2
ART MUSEUM EXPENDITURES	33,840.69	404,157.02	482,226.00	78,068.98	83.8
SWIMMING POOL	27,181.09	281,893.09	303,304.00	21,410.91	92.9
RECREATION EXPENDITURES	50,605.11	540,571.08	480,048.00	( 60,523.08)	112.6
CEMETERY	13,392.32	138,858.17	238,339.00	99,480.83	58.3
ARTS COMMISSION	.00	17,665.53	33,050.00	15,384.47	53.5
LIBRARY EXPENDITURES	77,281.32	850,291.50	992,602.00	142,310.50	85.7
SENIOR CITIZENS	7,534.91	88,827.44	93,984.00	5,156.56	94.5
TRANSFERS, OTHER	169,254.00	2,214,898.24	4,020,549.00	1,805,650.76	55.1
	<u>1,251,993.71</u>	<u>15,470,527.95</u>	<u>19,856,604.00</u>	<u>4,386,076.05</u>	<u>77.9</u>
	<u>434,766.09</u>	<u>2,789,803.68</u>	<u>( 416,074.00)</u>	<u>( 3,205,877.68)</u>	<u>670.5</u>

SPRINGVILLE CITY CORPORATION  
 FUND SUMMARY  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

SPECIAL IMPROVEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAX REVENUE	.00	30,864.16	486,797.00	455,932.84	6.3
MISCELLANEOUS REVENUE	50.90	850.86	60,560.00	59,709.14	1.4
	<u>50.90</u>	<u>31,715.02</u>	<u>547,357.00</u>	<u>515,641.98</u>	<u>5.8</u>
<u>EXPENDITURES</u>					
TRANSFERS, OTHER	.00	205,994.03	547,357.00	341,362.97	37.6
	<u>.00</u>	<u>205,994.03</u>	<u>547,357.00</u>	<u>341,362.97</u>	<u>37.6</u>
	<u>50.90</u>	<u>( 174,279.01)</u>	<u>.00</u>	<u>174,279.01</u>	<u>.0</u>

SPRINGVILLE CITY CORPORATION  
 FUND SUMMARY  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

DEBT SERVICE & BOND REDEM FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CONTRIBUTIONS & TRANSFERS	64,941.33	714,354.63	1,295,669.00	581,314.37	55.1
	64,941.33	714,354.63	1,295,669.00	581,314.37	55.1
<u>EXPENDITURES</u>					
BOND EXPENDITURES	( 487,094.37)	803,626.34	1,295,669.00	492,042.66	62.0
	( 487,094.37)	803,626.34	1,295,669.00	492,042.66	62.0
	552,035.70	( 89,271.71)	.00	89,271.71	.0

SPRINGVILLE CITY CORPORATION  
 FUND SUMMARY  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

MUNICIPAL BUILDING AUTHORITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MBA REVENUE	.00	93,333.75	373,335.00	280,001.25	25.0
	.00	93,333.75	373,335.00	280,001.25	25.0
<u>EXPENDITURES</u>					
MBA DEBT SERVICE	.00	371,835.00	371,835.00	.00	100.0
MBA MISC. EXPENSES	.00	1,500.00	1,500.00	.00	100.0
	.00	373,335.00	373,335.00	.00	100.0
	.00	( 280,001.25)	.00	280,001.25	.0

SPRINGVILLE CITY CORPORATION  
 FUND SUMMARY  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

COMMUNITY THEATER CIP FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	.00	1,276.83	.00	( 1,276.83)	.0
	.00	1,276.83	.00	( 1,276.83)	.0
<u>EXPENDITURES</u>					
	.00	.00	.00	.00	.0
	.00	1,276.83	.00	( 1,276.83)	.0

SPRINGVILLE CITY CORPORATION  
 FUND SUMMARY  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

CAPITAL IMPROVEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CAPITAL IMPROVEMENT REVENUES	117,865.43	13,559,047.08	1,277,752.00	( 12,281,295.08)	1061.2
CONTRIBUTIONS & TRANSFERS	.00	.00	431,839.00	431,839.00	.0
	<u>117,865.43</u>	<u>13,559,047.08</u>	<u>1,709,591.00</u>	<u>( 11,849,456.08)</u>	<u>793.1</u>
<u>EXPENDITURES</u>					
LEGISLATIVE EXPENDITURES	.00	344,250.00	.00	( 344,250.00)	.0
INFORMATION SYSTEMS	7,979.99	43,360.85	47,900.00	4,539.15	90.5
FACILITIES EXPENDITURES	.00	26,059.89	211,887.47	185,827.58	12.3
POLICE EXPENDITURES	.00	25,636.35	26,472.01	835.66	96.8
FIRE DEPARTMENT	.00	44,255.00	154,000.00	109,745.00	28.7
DEPARTMENT 4221	.00	.00	180,000.00	180,000.00	.0
STREETS EXPENDITURES	179,022.90	989,623.15	1,906,925.30	917,302.15	51.9
PARKS EXPENDITURES	.00	64,489.24	243,009.46	178,520.22	26.5
CANYON PARKS	.00	14,090.00	31,691.00	17,601.00	44.5
ART MUSEUM EXPENDITURES	.00	.00	12,800.00	12,800.00	.0
RECREATION EXPENDITURES	85,200.00	142,680.00	.00	( 142,680.00)	.0
CEMETERY EXPENDITURES	.00	16,911.00	( 23,575.00)	( 40,486.00)	71.7
	<u>272,202.89</u>	<u>1,711,355.48</u>	<u>2,791,110.24</u>	<u>1,079,754.76</u>	<u>61.3</u>
	<u>( 154,337.46)</u>	<u>11,847,691.60</u>	<u>( 1,081,519.24)</u>	<u>( 12,929,210.84)</u>	<u>1095.5</u>

SPRINGVILLE CITY CORPORATION  
 FUND SUMMARY  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

SPECIAL SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
SPECIAL REVENUES	37,912.36	1,164,178.88	1,647,488.00	483,309.12	70.7
	37,912.36	1,164,178.88	1,647,488.00	483,309.12	70.7
<u>EXPENDITURES</u>					
PARK IMPACT FEE PROJECTS	4,875.00	139,908.15	228,309.61	88,401.46	61.3
TRANSFERS	.00	.00	1,552,548.00	1,552,548.00	.0
	4,875.00	139,908.15	1,780,857.61	1,640,949.46	7.9
	33,037.36	1,024,270.73	( 133,369.61)	( 1,157,640.34)	768.0

SPRINGVILLE CITY CORPORATION  
 FUND SUMMARY  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

INTERNAL SERVICE FUNDS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	18,587.01	208,918.24	252,976.00	44,057.76	82.6
CONTRIBUTIONS & TRANSFERS	.00	132,250.99	1,080,361.00	948,110.01	12.2
	<u>18,587.01</u>	<u>341,169.23</u>	<u>1,333,337.00</u>	<u>992,167.77</u>	<u>25.6</u>
<u>EXPENDITURES</u>					
CENTRAL SHOP	18,587.01	204,955.83	239,529.00	34,573.17	85.6
FACILITIES MAINTENANCE	54,882.66	569,342.01	667,741.00	98,398.99	85.3
FACIL MAINT - CAPITAL EXPENSE	20,000.00	88,835.99	375,000.00	286,164.01	23.7
TRANSFERS, OTHER	6,595.00	7,315.71	13,448.00	6,132.29	54.4
	<u>100,064.67</u>	<u>870,449.54</u>	<u>1,295,718.00</u>	<u>425,268.46</u>	<u>67.2</u>
	<u>( 81,477.66)</u>	<u>( 529,280.31)</u>	<u>37,619.00</u>	<u>566,899.31</u>	<u>(1407.</u>



SPRINGVILLE CITY CORPORATION  
 FUND SUMMARY  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

VEHICLES AND EQUIPMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
SOURCE 3600	614.75	5,362.75	.00	( 5,362.75)	.0
SOURCES OF REVENUES	.00	127,519.50	950,690.00	823,170.50	13.4
SOURCE 3900	.00	24,454.50	.00	( 24,454.50)	.0
	<u>614.75</u>	<u>157,336.75</u>	<u>950,690.00</u>	<u>793,353.25</u>	<u>16.6</u>
<u>EXPENDITURES</u>					
CITY ENGINEER	.00	28,181.50	28,500.00	318.50	98.9
POLICE	.00	102,439.68	144,000.00	41,560.32	71.1
STREETS	.00	13,850.00	23,000.00	9,150.00	60.2
PARKS	.00	31,606.52	118,000.00	86,393.48	26.8
CANYON PARKS	.00	42,180.69	85,000.00	42,819.31	49.6
CEMETERY	.00	( 3,272.00)	89,786.40	93,058.40	( 3.6)
SEWER	.00	.00	200,000.00	200,000.00	.0
ELECTRIC	46,874.57	46,874.57	66,000.00	19,125.43	71.0
GOLF COURSE	.00	12,474.00	14,000.00	1,526.00	89.1
	<u>46,874.57</u>	<u>274,334.96</u>	<u>768,286.40</u>	<u>493,951.44</u>	<u>35.7</u>
	<u>( 46,259.82)</u>	<u>( 116,998.21)</u>	<u>182,403.60</u>	<u>299,401.81</u>	<u>( 64.1)</u>

SPRINGVILLE CITY CORPORATION  
 FUND SUMMARY  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
ENTERPRISE REVENUE	512,206.66	4,690,985.50	8,066,251.00	3,375,265.50	58.2
	512,206.66	4,690,985.50	8,066,251.00	3,375,265.50	58.2
<u>EXPENDITURES</u>					
WATER EXPENDITURES	99,487.86	1,446,895.37	1,878,976.00	432,080.63	77.0
DEPARTMENT 5150	1,297.64	14,710.45	188,371.00	173,660.55	7.8
PROJECTS	25,914.23	934,206.78	5,500,278.32	4,566,071.54	17.0
IMPACT FEE PROJECTS	.00	1,339.11	565,344.22	564,005.11	.2
DEPARTMENT 6900	259,349.10	456,670.83	832,800.00	376,129.17	54.8
PRINCIPAL	.00	150,480.00	125,552.00	( 24,928.00)	119.9
TRANSFERS, OTHER	60,256.44	728,701.59	852,354.00	123,652.41	85.5
	446,305.27	3,733,004.13	9,943,675.54	6,210,671.41	37.5
	65,901.39	957,981.37	( 1,877,424.54)	( 2,835,405.91)	51.0

SPRINGVILLE CITY CORPORATION  
 FUND SUMMARY  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
ENTERPRISE REVENUE	358,922.41	3,815,832.21	4,257,662.00	441,829.79	89.6
	<u>358,922.41</u>	<u>3,815,832.21</u>	<u>4,257,662.00</u>	<u>441,829.79</u>	<u>89.6</u>
<u>EXPENDITURES</u>					
SEWER EXPENDITURES	17,311.84	385,182.48	437,970.00	52,787.52	88.0
WASTE WATER TREATMENT PLANT	53,150.11	794,366.66	917,928.00	123,561.34	86.5
DEPARTMENT 6080	.00	20,160.00	.00	( 20,160.00)	.0
VEHICLES & EQUIP-WASTE WATER	11,446.27	61,416.27	187,945.93	126,529.66	32.7
PROJECTS	79,400.00	325,301.86	1,138,000.00	812,698.14	28.6
IMPACT FEE PROJECTS	.00	.00	20,000.00	20,000.00	.0
BOND PRINCIPAL	.00	730,969.23	759,448.00	28,478.77	96.3
PRINCIPAL	.00	96,000.00	96,000.00	.00	100.0
TRANSFERS, OTHER	49,810.93	829,792.50	988,842.00	159,049.50	83.9
	<u>211,119.15</u>	<u>3,243,189.00</u>	<u>4,546,133.93</u>	<u>1,302,944.93</u>	<u>71.3</u>
	<u>147,803.26</u>	<u>572,643.21</u>	<u>( 288,471.93)</u>	<u>( 861,115.14)</u>	<u>198.5</u>

SPRINGVILLE CITY CORPORATION  
 FUND SUMMARY  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

ELECTRIC UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
ENTERPRISE REVENUE	1,906,668.51	24,875,871.96	28,751,280.00	3,875,408.04	86.5
	1,906,668.51	24,875,871.96	28,751,280.00	3,875,408.04	86.5
<u>EXPENDITURES</u>					
ELECTRIC DISTRIBUTION	142,017.72	1,938,018.80	2,115,285.00	177,266.20	91.6
ELECTRIC GENERATION	135,962.06	1,780,519.47	1,932,071.00	151,551.53	92.2
NEW DEVELOPMENT	36,252.78	708,276.50	529,144.96	( 179,131.54)	133.9
DISTRIBUTION PROJECTS	.00	15,000.00	.00	( 15,000.00)	.0
GENERATION PROJECTS	79,227.05	661,072.21	5,880,095.74	5,219,023.53	11.2
IMPACT FEE PROJECTS	5,699.42	202,804.16	597,843.00	395,038.84	33.9
TRANSFERS, OTHER	1,493,498.73	15,977,405.74	19,443,805.00	3,466,399.26	82.2
	1,892,657.76	21,283,096.88	30,498,244.70	9,215,147.82	69.8
	14,010.75	3,592,775.08	( 1,746,964.70)	( 5,339,739.78)	205.7

SPRINGVILLE CITY CORPORATION  
 FUND SUMMARY  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

STORM WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
SOURCE 3700	88,974.51	1,101,873.92	1,096,962.00	( 4,911.92)	100.5
	88,974.51	1,101,873.92	1,096,962.00	( 4,911.92)	100.5
<u>EXPENDITURES</u>					
STORM DRAIN EXPENDITURES	34,256.64	322,110.02	483,008.00	160,897.98	66.7
DEPARTMENT 6050	.00	.00	246,000.00	246,000.00	.0
DEPARTMENT 6080	.00	3,840.00	.00	( 3,840.00)	.0
DEPARTMENT 6800	.00	.00	911,000.00	911,000.00	.0
TRANSFERS, OTHER	27,241.40	299,709.51	367,122.00	67,412.49	81.6
	61,498.04	625,659.53	2,007,130.00	1,381,470.47	31.2
	27,476.47	476,214.39	( 910,168.00)	( 1,386,382.39)	52.3

SPRINGVILLE CITY CORPORATION  
 FUND SUMMARY  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

WASTE UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
ENTERPRISE REVENUE	125,657.56	1,354,530.07	1,475,000.00	120,469.93	91.8
	125,657.56	1,354,530.07	1,475,000.00	120,469.93	91.8
<u>EXPENDITURES</u>					
SOLID WASTE EXPENDITURES	79,356.30	847,574.93	1,008,451.00	160,876.07	84.1
SOLID WASTE RECYCLING	6,039.24	9,737.88	31,427.00	21,689.12	31.0
TOOLS & EQUIPMENT	.00	52,487.00	52,487.00	.00	100.0
TRANSFERS, OTHER	20,452.09	225,314.87	385,221.00	159,906.13	58.5
	105,847.63	1,135,114.68	1,477,586.00	342,471.32	76.8
	19,809.93	219,415.39	( 2,586.00)	( 222,001.39)	8484.7

SPRINGVILLE CITY CORPORATION  
 FUND SUMMARY  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

GOLF COURSE UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
ENTERPRISE REVENUE	79,500.42	743,306.72	920,600.00	177,293.28	80.7
	79,500.42	743,306.72	920,600.00	177,293.28	80.7
<u>EXPENDITURES</u>					
GOLF COURSE EXPENDITURES	60,570.45	628,271.57	768,677.00	140,405.43	81.7
GOLF CART PROJECTS	.00	3,779.94	47,902.47	44,122.53	7.9
TRANSFERS, OTHER	4,589.33	50,482.63	148,883.00	98,400.37	33.9
	65,159.78	682,534.14	965,462.47	282,928.33	70.7
	14,340.64	60,772.58	( 44,862.47)	( 105,635.05)	135.5

SPRINGVILLE CITY CORPORATION  
 FUND SUMMARY  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

REDEVELOPMENT AGENCY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CONTRIBUTIONS & TRANSFERS	.00	122,441.85	110,000.00	( 12,441.85)	111.3
	.00	122,441.85	110,000.00	( 12,441.85)	111.3
<u>EXPENDITURES</u>					
WATER EXPENDITURES	.00	10,000.00	91,000.00	81,000.00	11.0
	.00	10,000.00	91,000.00	81,000.00	11.0
	.00	112,441.85	19,000.00	( 93,441.85)	591.8



SPRINGVILLE CITY CORPORATION  
 FUND SUMMARY  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

CEMETERY TRUST FUND

<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCNT</u>
<u>REVENUE</u>				
CHARGES FOR SERVICES	22,154.99	76,699.37	76,500.00 ( 199.37)	100.3
	22,154.99	76,699.37	76,500.00 ( 199.37)	100.3
<u>EXPENDITURES</u>				
	.00	.00	.00	.0
	22,154.99	76,699.37	76,500.00 ( 199.37)	100.3

SPRINGVILLE CITY CORPORATION  
 FUND SUMMARY  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

AIRPORT TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	833.56	114,754.14	103,400.00	( 11,354.14)	111.0
CONTRIBUTIONS & TRANSFERS	( 2,016.23)	2,421.93	4,000.00	1,578.07	60.6
	( 1,182.67)	117,176.07	107,400.00	( 9,776.07)	109.1
<u>EXPENDITURES</u>					
EXPENDITURES	1,946.34	77,134.10	98,200.00	21,065.90	78.6
	1,946.34	77,134.10	98,200.00	21,065.90	78.6
	( 3,129.01)	40,041.97	9,200.00	( 30,841.97)	435.2

SPRINGVILLE CITY CORPORATION  
 FUND SUMMARY  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

AIRPORT CIP FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CONTRIBUTIONS & TRANSFERS	1,736.04	1,974,776.22	1,605,000.00	( 369,776.22)	123.0
	1,736.04	1,974,776.22	1,605,000.00	( 369,776.22)	123.0
<u>EXPENDITURES</u>					
CAPITAL EXPENSE	.00	2,097,960.81	1,680,000.00	( 417,960.81)	124.9
	.00	2,097,960.81	1,680,000.00	( 417,960.81)	124.9
	1,736.04	( 123,184.59)	( 75,000.00)	48,184.59	(164.3)

Springville City  
 Monthly Department Report  
 Golf Course June 2016

*Performance Management Statistics*

- 1. Revenue for June totals \$126,988.85, down \$382.18 from June 2015.
- 2. Revenue per round June 2016 was \$15.97, June 2015 was \$15.63.
- 3. Our Facebook posts for June reached an additional 5803 people. We now have 1173 page likes. We have sold 18 slots for advertising on the new hole signs.
- 4. Course Conditions. June verticut target-2 / actual 4. June top dressing target- 2 / actual - 2. We are working to reduce our water consumption to be more in line with state levels.
- 5. Our pace of play averages were consistent with our goals, weekday rounds averaged just under 4 hours per 18 holes, while weekend rounds averaged approximately 4:15 per 18 holes.
- 6. 2015-16 Promotion Highlights: 707 twilight rounds for the fiscal year. Our estimated break even point was 9-10 rounds per week. Our average for Apr.-Oct was 25 per week.
- 7. Council Discussions.

Revenue comparison of 2014-15 to 2015-16

	<u>2014-15</u>	<u>2015-16</u>
July	\$141,905.43	\$153,059.76
August	\$131,097.91	\$134,719.01
September	\$123,149.07	\$114,141.08
October	\$85,483.10	\$88,376.14
November	\$6783.15	\$5400.77
December	\$12,791.50	\$15,150.37
January	\$4184.53	\$1823.88
February	\$42994.95	\$2973.30
March	\$58,477.79	\$47,735.08
April	\$63,417.85	\$82,735.66
May	\$92,609.46	\$94,960.90
June	\$ 127,371.03	\$126,988.85
Total Revenue:	\$890,266.08	\$868,064.80

For the month of June this fiscal year we were \$382.18 behind of June 2014-15. For fiscal year 2015-16 we are \$22,201.28 behind fiscal 2014-15. Actual rounds in 2015-16 were 7949, compared to 8147 for 2014-15.

1. Weather: Heat can be a weather factor as well. We had 17 days out of 30 were in the 90's.
2. 2016 Annual Passes, Punch cards, Gift Certificates are on sale.
3. Golf Course Condition: We are now into our regular summer maintenance procedures. We have top dressed 2 additional days, and verticut 4 times. The golf course has improved dramatically in the last six weeks. The course is in good shape, and conditions will continue to get better. The work on the roof is nearing completion.
4. Snack Bar Operation: Sunroc is approaching the project in 3 phases: A - Get the convenience store open (completed); B - Make necessary repairs and upgrades in kitchen to get the grill open along with minor remodeling in the banquet room (completed); C - A more comprehensive remodeling with a couple of options to present to Council. Concept and design to be completed by August 1st in order to get feedback from Council prior to undertaking work during the off season.
5. Advertising: We are doing a huge media blast with Deseret Digital Media. Our ads will run on ksl.com homepage, sports page, and classifieds page for two months. Ksl.com averages about 1,000,000 hits per day. Also included is a DNews Email blast, 65,000 sent out with our message every day for two weeks, totaling 910,000 sends. We will include the new food service as part of this promotion.
6. Council Discussions:

Thanks,

Craig Norman

## Springville City Monthly Department Report

### Recreation Department – July - 2016

#### Performance Management Statistics

1. Senior Center

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Trips – ave. attendance	23	20	13	22	34	18						
Lunch	652	751	852	735	760	679						
Evening Presentations				125	65	128						

• 2. Current Recreation/Sports Programs

Summer Programs                      **2014**                      **2015**                      **2016**

**YOUTH**

Tennis Lessons			
Session 1	34	70	74
Session 2	41	76	77
CUTA Tennis League	32	25	41
Track & Field			107

• 3. Swimming Pool

Summer Programs

	Apr	May	June
Seals Swim Team	178	236	241
Parent and Me	32	32	35
Aquatic Aerobics	14	15	18
Scout Merit Badges	35	48	35
Swim Lessons	Session1	Session 2	
	185	214	

Significant Events:

Council Discussion Items:

# Springville City Monthly Department Report

## Legal Department – July 2016

### Performance Management Statistics

- Springville Justice Court cases filed: 

<u>April 2016</u>	<u>June 2015</u>	<u>June 2014</u>
(traffic/misdemeanor/small claim) 196/18/3	201/30/1	351/28/0

(At the time of this report, the court had not provided May or June's numbers).
- Percentage of Convictions (includes guilty pleas held in abeyance) for DUI, drug related, domestic violence and theft cases resolved in June 2016.
  - DUI 83% (12 cases) (1 case was dismissed for negative toxicology, 1 case defendant was incompetent)
  - Drug Related 100% (14 cases)
  - Domestic Violence 100% (4 cases)
  - Theft 100% (4 cases)
- Victim Advocate helped approximately 20 new victims (16 primary and 4 secondary) and 8 ongoing victims and provided 333 services to victims.
- Number of claims filed against the City and amount spent on claims:
  - June 2016 – 1 claim submitted. Total 2016 = 8 claims (\$3,833.11).
  - 2015 total- 28 claims (\$36,247).
  - 2014 total – 25 claims (\$51,656).
  - 2013 total – 22 claims (\$21,528).
  - 2012 total – 21 claims (\$25,000).

### Significant Events – Youth Court/CTC

Youth Court. Training was held June 23<sup>rd</sup> to train new members of Youth Court. Speakers from community programs such as Lead 180, Tabitha's Way, and Springville City's legal department presented. A recording was done of the training and will be made available on the city website. Youth Court was held on June 22<sup>nd</sup> with a full schedule. Ten new Youth Court Members were allowed to attend and observe existing members in action.

Permission slips were handed out for Youth Court Members to attend the annual UYCA Conference taking place during July in Ogden. Approximately 25 youth will be attending the UYCA Conference.

**Springville City Monthly Department Report**  
**Community Development –June, 2016**

**Performance Management Statistics**

New Building Permits	<b>June 2016</b>	<b>45 permits issued for a valuation of \$ 6,269,164</b>
	<b>June 2015</b>	<b>29 permits issued for a valuation of \$ 9,320,837</b>
	<b>YTD 2016</b>	<b>250 permits issued for a valuation of \$ 33,504,479</b>
	<b>YTD 2015</b>	<b>178 permits issued for a valuation of \$ 29,778,154</b>

-Business Licensing issued 7 standard business licenses, along with 6 home office, 3 home occupations, 3 solicitor, 8 temporary and 1 industrial permit for a total of 29 business licenses during the month of June.

-Code Enforcement worked on 490 potential violations The majority of cases were noxious weeds, fire hazards, and nuisance vegetation.

**Planning Commission Meetings**

**June 14, 2016**

Action items included:

1. Legislative Session
  - a. Recommended approval of an amendment to Section 11-4-301 of Springville City Code, allowing auto part sales as a permitted use in the NC-Neighborhood Commercial Zone.
  - b. Granted site plan approval for Safe & Easy Storage Units along with conditional use permit approval for a caretaker dwelling at 636 South 400 West in the L-IM Light Industrial Manufacturing Zone.
  - c. Recommended approval to Sections 11-6-114(4)(a)(iii) and 11-6-113(7) of Springville City Code pertaining to driveway widths and stacking for drive-up facilities.
  - d. Recommended approval of amendments to Title 11, Chapter 5, Article 4 of Springville City Code, adopting regulations for the Lakeside Overlay Zone.

**June 28, 2016**

No meeting held



## Report Criteria:

Business.License Status = ACTIVE

License.Approval date = 06/01/2016-06/30/2016

Business Name	Description	Location	License Description	Bus Phone	Name
AMERICAN PROMOTIONAL EVE	TEMPORARY LICENSE	660 SOUTH 1750 WEST	FIREWORKS WALMART OUTDOOR	801-262-1851	ELROD, JERRY
AMERICAN PROMOTIONAL EVE	TEMPORARY LICENSE	340 SOUTH MAIN	FIREWORKS ALLEN'S INDOOR	801/262-1851	ELROD, JERRY
AMERICAN PROMOTIONAL EVE	TEMPORARY LICENSE	660 SOUTH 1750 WEST	FIREWORKS WALMART INSIDE	801-262-1851	ELROD, JERRY
AMERICAN PROMOTIONAL EVE	TEMPORARY LICENSE	759 EAST 400 SOUTH	FIREWORKS INSIDE REAMS	801/262-1851	ELROD, JERRY
ASHFORD OF SPRINGVILLE	COMMERCIAL LICENSE	333 S 950 W	ASSISTED LIVING AND MEMORY CAR	801-489-1940	GRED NIELD
AURORA VENTURES, LLC	TEMPORARY LICENSE	35 EAST 400 SOUTH	FIREWORK SUNROC	1907-299-1111	SHADLE, MATT
BIG BEAR OF UTAH INC	TEMPORARY LICENSE	1715 WEST 500 SOUTH	FIREWORKS LEGENDS	801-825-6101	JOE WITTER
CARLEE DUNN HAMRICK	STANDARD SEASONAL -	56 W 245 S	TEMPORARY HAIR LICENSE - 6 MONTH	801-489-5900	CARLEE HAMRICK
DIRTY DEEDS CONSTRUCTION	HOME OFFICE	615 S CANYON DR	GENERAL CONTRACTOR	801-830-2855	STEPHEN BROOKS
DROYDWORKS, LLC	HOME OFFICE	1069 E 1000 S	ADVERTISING AGENCY/PRINT/SIGN B	801-477-6655	ALEXANDER C OLDROY
GOLDEN SPIKE VAULT & SECURI	INDUSTRIAL/MANUFACT	1210 S 2000 W	INDUSTRIAL/MANUFACTURING	801-798-0222	JANET JENKINS
GREEN LEAF HOLDING COMPAN	COMMERCIAL LICENSE	1220 N MAIN SUITE 3	RENTAL SPACE FOR HEALTH & WELL	435-259-4467	RAY ANDREW
INCEPTUS STUDIO	HOME OFFICE	2148 SOUTH BRIDGER	ONLINE SALES OF ARCHITECTURAL	509-496-5604	SAUL RIP HANSEN
JAANUS AAS	PEDDLER/SOLICITOR	2451 ATRIUM WAY	PEDDLER/SOLICITOR 25 DAYS	615-613-5472	JAANUS AAS
JE DESIGN CONSULTATION	HOME OCCUPATION	762 W 1350 S	CONSULTING & DESIGN	435-828-2476	JANET EINERSON
KEITH EDWARD LANG	HOME OFFICE	1170 E 1000 S	ELECTRONIC INTERNET SALES	801-489-0077	KEITH EDWARD LANG
LEMON & SAGE MARKET, LLC	COMMERCIAL LICENSE	151 S MAIN	COMMERCIAL KITCHEN/SPECIALTY G	801-494-3182	SHANNON KALLAKER
ODYSSEY HOUSE - UTAH COUN	NON-PROFIT/EXEMPT	385 S 400 E	NON-PROFIT DUI CLASS. DRUG & AL	801-474-9669	ODYSSEY HOUSE OF UT
ONNIT	HOME OFFICE	224 S 550 W B7	HANDYMAN- ALL JOBS UNDER \$3000	801.831.0286	BENJAMIN TYLER SQUIR
PJ'S ROLLIN BIG LLC	COMMERCIAL LICENSE	1881 N PARKWAY CT	TOWING AND RECOVERY	801-367-9413	PAUL FINCH, CHRISTINE
RAIN KOOSER	PEDDLER/SOLICITOR	2451 ATRIUM WAY	PEDDLER/SOLICITOR 25 DAYS	615-613-5412	RAIN KOOSER
ROBERT CARL REYNOLDS	PEDDLER/SOLICITOR	VARIES	PEDDLER/SOLICITOR (YEARLY)	801-473-7632	ROBERT CARL REYNOLD
ROCKY MOUNTAIN DIESEL REPA	COMMERCIAL LICENSE	1320 S 2000 W	DIESEL AND AUTO REPAIR SHOP	801-318-2981	JASON KELLER
SPECIALIZED LOCK & SAFE	HOME OFFICE	1509 E 400 S	COMMERCIAL LOCKSMITH SERVICE	801-623-9032	AAROL MORGAN
STECK'S CUSTOM WOODSHOP	HOME OCCUPATION	589 N 600 E	CUSTOM WOODWORK- EMPHASIS O	385-321-6171	STACY KELAN STECK
SUGAR SWEET PRODUCE	TEMPORARY LICENSE	171 N Main St	TEMPORARY LICENSE	801.687.5376	TYLER JACKSON
THE HOUSE THAT LARS BUILT	COMMERCIAL LICENSE	1253 S MAIN STREET	DEISGN COMPANY & BLOG	385-225-5771	BRITTANY WATSON JEPS
UTAH MARINE STORE LLC	COMMERCIAL LICENSE	2151 W 500 N	MARINE SALES AND SERVICE	801-396-7914	WILLIAM COUNCIL
WATANABE MOTOR SERVICES L	HOME OCCUPATION	1125 S 1180 E	SMALL ENGINE REPAIR	801-647-4547	TOM WATANABE

## Grand Totals:

COMMERCIAL	7
HOME OFFICE	6
HOME OCCUPATION	3
SOLICITOR	3
TEMPORARY	8
INDUSTRIAL	1
NON PROFIT	1
	29

# SPRINGVILLE MUSEUM OF ART JUNE 2016 DIRECTOR'S REPORT

## Volunteer Hours:

JUNE	#	Hours
Visitor Services	29	211
Special Events	98	737
Exhibitions		
Docents	1	5
Interns	7	185
Board		
Hafen-Dallin	8	8
<b>Total</b>	<b>143</b>	<b>1145</b>

## Group Visits and Tours:

June 2016	Indiv.	Indiv. on Docent	Self-Guided	Total Groups
Total Church	64	44	20	1
Total	98	98		4
Total School Groups				
<b>Total All Groups</b>	<b>162</b>	<b>142</b>	<b>20</b>	<b>6</b>

### Performance Management Statistics:

#### Attendance and Visitation:

Open Hours Adults: 4202

Open Hours Children: 2264

After Hours Adults: 1436

After Hours Children: 262

**Total Attendance: 8,161**

## 2016 SMA Children's Art Festival

Thanks to the hard work of staff and museum volunteers, the Children's Art Festival was a huge success, drawing thousands of visitors!



Teens welcomed summer with the **Teen Takeover** at the Museum on June 23rd. Henna, BBQ, Mario kart, dancing and more!



### Exhibitions

**Voices: People, Places, and Ideas in Utah Art**  
through July 2016.

**Russian Stories, Soviet Ideals**  
January 21, 2015- May 2017

**Sanctuaries of Mind**  
September 1, 2015- 2018

**92nd Annual Spring Salon**  
April 20—July 9

**3-Mile Radius**  
June 1—October 29

**Glimpses of Springville**  
June 1—October 29

**Georgian Exhibition**  
June 29—November 19

### Upcoming 2016 Exhibitions

**Quilt Show**  
July 23—Sep 24

**Don't Read This, Too**  
July 23—Sep 24

**Rock the Vote**  
Sep 7—Jan 7, 2017

### June 2016 Events Listing

Wed, Jun 1 @ 7:00am  
Wed, Jun 1 @ 7:00pm

Thu, Jun 2 @ 10:00am  
Jun 6-11 (all day)

Wed, Jun 8 @ 7:00am  
Fri, June 10 @ 10:00am  
Wed, Jun 15 @ 7:00am  
Wed, Jun 22 @ 7:00am  
Thu, Jun 23 @ 7:00pm  
Wed, Jun 29 @ 7:00am

Spirit of Life Yoga  
Opening Reception for *3 Mile Radius*  
Docent Training  
Art City Days  
Spirit of Life Yoga  
Children's Art Festival  
Spirit of Life Yoga  
Spirit of Life Yoga  
Teen Takeover  
Spirit of Life Yoga





## Springville City Monthly Department Report **\*\*Electric – July – 2016\*\***

### Performance Management Statistics – As of 30 June 2016 – 100 % of FY 2016 Elapsed

- **Monthly Retail Rate Revenue** – \$2,053,762 showing an increase up ↗ **3.35%** from Fiscal Year 2015 revenue of \$1,987,178
  - **FY 2016 YTD Retail Revenue** – \$24,621,396 coming in at **102.18%** of the \$24,096,715 budget for retail sales

**Goal – Efficiently manages wholesale power costs to maintain annual budgeted expenditures.**

Measure	FY 2013	FY 2014	FY 2015	FY 2016
Budgeted Power Resource Cost / MWh	\$ 68.99	\$ 67.49	\$ 65.50	Budget Target - \$ 65.00
Actual Power Resource Cost / MWh (as of 5-31-2016)	\$ 60.97	\$ 59.66	\$ 62.40	<b><u>YTD Actual – \$ 60.56</u></b>

**Goal – Maintain and improve the Distribution system reliability**

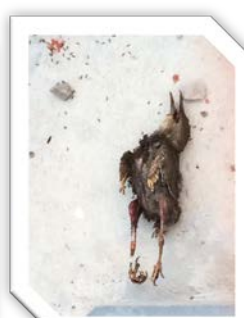
Measures	FY 2013	FY 2014	FY 2015	FY 2016 (Target/ <u>YTD Actual</u> )
SAIDI: System Average Interruption Duration Index (minutes)	10.21	38.70	24.31	<b>64.62 / <u>140.155</u></b>
CAIDI: Customer Average Interruption Duration Index(minutes)	90.55	64.46	60.28	<b>149.52 / <u>91.273</u></b>

#### ▪ Generation Division - WHPP - Resources

- ✓ Total system demand for **June peaked at 57.71 MW** (as compared to **60.24 MW in 2015**), on the 28<sup>th</sup> of the month at 4:00 pm. **Total system energy** delivered at Baxter and Dry Creek substations was **25,186,634 kWh** for the month (as compared to **25,364,064 kWh in 2015**). Total **internal** production: **Whitehead**: 2,157,200 kWh; **Hydro**: 440,499 kWh; **Solar**: 2,328 kWh. The **Power Spot Market** was as high as **\$110 / MWh**. Variable cost at Nebo and WHPP were \$23 / MWh and \$32 / MWh respectively.
- ✓ The **Nebo** plant provided **40.3 %** or **10,160,956 kWh** and **Whitehead, 11.7 %** for HLH resource. The LLH and HLH **contracts** provided **20.3 %** or **5,192,816 kWh** and the remainder energy came from the other UAMPS Project resources-*CRSP, Horse Butte & Pleasant Valley Wind, San Juan, Unplanned Market Pool, 28 %* or **7,675,662 kWh**.

#### ▪ Distribution Division Events

Tree, rotten at the base blew over and brought down a power line. Crews responded, rebuilt line, and restored power. Also, **bird + power = damage**



Distribution Division staff working on a rear lot pole moving out the HV energized wires to allow for the new pole installation.

# Department of Public Safety – July 2016

		APR	MAY	JUN
Police Betterment Goals	Number of domestic violence cases	10	8	13
	Number of drug cases reported	11	6	10
	Number of persons arrested for drug & DUI crimes	19	20	18
	Total number of adult arrests	50	40	47
	Total number of juvenile arrests	10	20	6
	Property crimes per 1,000 population	1.65	1.77	1.87
	Violent crimes per 1,000 population	0.06	0.03	0.06
	Value of property stolen	\$132,247	\$237,799	\$258,051
	Value of property recovered (Running total for year)	\$77,739	\$104,043	\$105,101
	Percent of property recovered (Running total for year)	58.78%	43.75%	40.73%
	Number of adults referred for prosecution			
	To Utah County	6	10	10
	To Springville Prosecutor	44	30	37
	Average number of hours of training per police officer (Target 80 hours) COMPILED AT FISCAL YEAR'S END	138		
Dispatch Betterment Goals	Number of 911 calls received	721	761	829
	Average time to answer 911 calls in seconds (Target under 4 seconds)	3	3	3
	Number of administrative (Non-911) calls received	4,061	4,427	4,039
	Average time to answer administrative calls (target under 5 seconds)	3	3	3
	Percent of administrative calls answered in under 10 seconds (Target 95% or higher)	99.12%	99.30%	97.59%
	Hold a monthly quality review (# Calls Reviewed)	11	11	11
	QA scoring percentage (Goal 90%)	98.6%	94.1%	98.2%
	Total calls for service (CAD calls)	2275	2735	2704
	Total police incident reports	1191	1338	1345
	Total fire and ambulance reports	275	288	443
	Total calls to non-public safety departments (Nature "UTILITY PROBLEM")	13	8	0
Fire/EMS Betterment Goals	Maintain volunteer members at an acceptable level (Target average of 40 fully trained)	35	39	33
	Maintain part-time staff at a level to cover all shifts (Target 22)	21	18	16
	Maintain equipment to an ISO 5 rating (Target "YES")	Yes	Yes	Yes
	Muster 15 firefighters on major fire calls within 14 minutes (Target 90%)	#DIV/0!	100%	50%
	Initiate fire attack within 2 minutes of arrival (Target meet criteria in 90% of fire calls)	100%	100%	100%
	Confine structure fire to building of origin (Target meet criteria in 90% of structure fires)	#DIV/0!	100%	100%
	Percent of EMS cases that meet or exceed State standards of care (Target 95%)	94%	99%	98%
	Percent of time on-duty EMTs arrive in less than 8 minutes (Target 90%)	95%	93%	95%
	Percent of time volunteer EMTs arrive in less than 14 minutes (Target 90%)	94%	92%	94%
	Percent of plan reviews completed within 21 days (Target 90%)	100%	100%	100%
	Percent of annual business inspections and re-inspections completed annually (Target 100%)	100%	100%	100%
	Number of youth prevention groups taught (Target 30 groups or classes per year)	6	10	5

# Springville City Monthly Department Report

## Public Works – June 2016 Accomplishments

### Performance Management Statistics

	APR	MAY	JUN
• Administration - Customer Service Work Orders Received:	269	326	404
• Water - Leaks Repaired in the Water Distribution System	17	13	13
• <b>Water Stopped Meters (current #/fixed this month)</b>	<b>0/0</b>	<b>1/1</b>	<b>2/0</b>
• Wastewater Collection - Footage of Sewer Pipe Televised:	4,414	3,768	17,217
• Wastewater Treatment Plant - Sewage Treated (mgd*)	3.16	3.51	3.50
• Engineering - In-house design projects:	10		
• Streets - <i>Citizen Work Orders Completed**</i>	9	14	23
• <b>Recycle Accounts</b>	<b>1,829</b>	<b>1,860</b>	<b>1,899</b>

\* (million gallons per day)

\*\* (includes traffic sign & sidewalk replacements, street sweeping call-outs, pot-hole filling)

### Significant Events

**PW Administration:** Working with UPRR to ensure the completion of the 950 West railroad crossing before school starts in the end of August 2016. Continued work with UPRR regarding the UPRR/UTA Tintic RR Line Spur, which affects the 950 W RR Crossing. Continued work with UDOT and an engineering consultant on the 400 South widening project (between 100 W & 400 E). Visited some of the businesses along the 400 S corridor regarding the 400 S Widening project.

### **Engineering Division:**

- Transportation Master Plan, CIP, IFFP and IFA is in draft-FINAL format.
- Working with UDOT to connect the new traffic signal controller at 400 S/800 E to the City owned fiber optic network that will allow the signal to “speak” to the other signals on 400 S. The remaining signals along 400 S will be connected with the 400 S widening project presently under design by UDOT.
- 400 S Widening project from 400 E to Main Street. UDOT and the City have teamed up for this project using the MAG tip money to fund it. Included with this project will be the installation of fiber optic lines between the signals at Main Street, 200 East and 400 East to be able to coordinate the signals.
- Coordinating with the Irrigation Company and the School District to install a sidewalk just south of the new Meadow Brook Elementary School. The ditch is to be piped as part of this endeavor.

**Streets Division:** Repaved 300 West between 900 N and 1200 N. Initiated painting of all crosswalks, pavement markings, red curbs, and stop bars. Assisted in Art City Days. Repaved 8 Water Division excavations with asphalt pavement. Continued long-term planning for City roadway maintenance.

**Water Division:** Crews continue to be busy with the Pressurized Irrigation Implementation Project testing isolation valves, identifying and remedying utility conflicts, and locating service connection points. Identified and repaired leaks in the drain and supply lines to the Jurds tank in Hobble Creek Canyon. This will reduce pumping costs from lost water.

**Wastewater/Storm Water Division:** Cleaned 9.093 feet of sewer main pipeline. Cleaned 37 sewer manholes. Cleaned out 15 pre-treatment Storm Drain boxes. Completed 30 hours of sewer and storm water system mapping. Sold 406 yd<sup>3</sup> of compost. Continued OSHA required “Arc Flash” study. Replacing transfer switch and installing new panels with VFD (Variable Frequency Drive) at Valtek Sewer Pumping Station to improve pumping station efficiency.