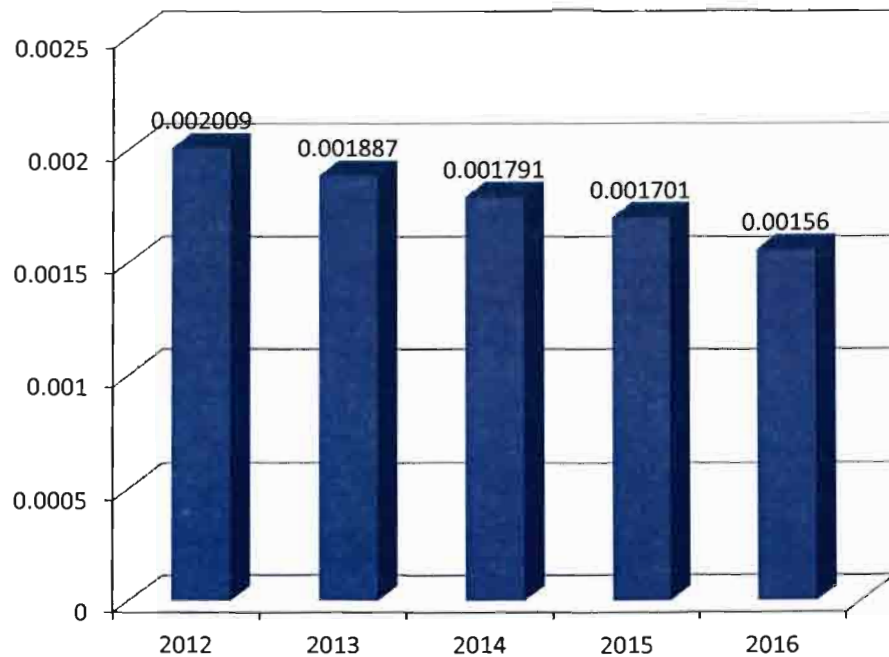


Certified Tax Rate History

<u>Tax Year</u>	<u>General Operations</u>	<u>Debt Service</u>	<u>Overall Rate</u>	<u>Revenue Generated</u>
2016	0.001438	0.000122	0.001560	\$6,645,320
2015	0.001563	0.000138	0.001701	\$6,397,980
2014	0.001640	0.000151	0.001791	\$6,222,460
2013	0.001721	0.000166	0.001887	\$6,001,950
2012	0.001831	0.000178	0.002009	\$5,939,100



Draper City
 Changes to Final Budget from Tentative Budget Presented to City Council on 5/3/2016

Fund	Account	Account Title	Expense	Revenue	Description
GENERAL FUND					
Ⓐ	100-10-41520-612108	Telecom – Other	\$1,400		Satellite Communications
	100-10-49110-691999	Fund Balance Contribution		\$1,400	Reduce fund balance contribution of Satellite Comm.
Ⓑ	100-10-43120-513101	Auto Allowance – Engineering	\$1,700		Auto allowance for Engineering
	100-10-49110-691999	Fund Balance Contribution		\$1,700	Reduce fund balance contribution for auto allowance
Ⓒ	100-10-43120-511101	Overtime – Engineering	\$5,000		Overtime for Engineering
	100-10-49110-691999	Fund Balance Contribution		\$5,000	Reduce fund balance contribution for overtime
Ⓓ	100-10-42220-511102	Overtime – Patrol	\$9,000		Increased Traffic Enforcement
	100-10-2000-351101	Fines & Forfeitures		\$ 9,000	Increased for additional Traffic Enforcement
Ⓔ	100-10-42220-641402	Utah Highway Safety Grant	\$500		Compliance Checks
	100-10-2000-332102	Utah Highway Safety Grant		\$ 8,500	Reimbursement for overtime and compliance
	100-10-49110-691999	Fund Balance Contribution	\$8,000		Increase Fund balance contribution
Ⓕ	100-10-41520-642201	Non-Capital FF&E	\$12,000		Purchase Motorola radios for Emergency Operations
	100-10-49110-691999	Fund Balance Contribution		\$12,000	Reduce fund balance contribution for Motorola Radios
Ⓖ	100-10-41310-512504	Unemployment	\$15,000		Budget for Unemployment expenses
	100-10-49110-691999	Fund Balance Contribution		\$15,000	Reduce fund balance contribution for unemployment
Ⓖ	100-10-41310-611115	Employment Pre-Screening	\$8,140		Additional budget for pre-screening applicants
	100-10-49110-691999	Fund Balance Contribution		\$ 8,140	Reduce fund balance contribution for pre-screening
Ⓙ	100-10-45110-513101	Auto Allowance	\$4,800		Auto Allowance – Parks & Rec Director
	100-10-43140-672101	Vehicles		\$30,000	Remove purchase of replacement vehicle #304
	100-10-45110-643102	Fuel / Oil		\$ 500	Reduce Fuel/Oil expense
	100-10-45110-643101	Tire & Brakes		\$ 350	Reduce auto expense
	100-10-49110-691999	Fund Balance Contribution	\$26,050		Increase Fund Balance contribution

Ⓜ	100-10-41510-671102 100-10-49110-691999	Non-Capital Projects Fund Balance Contribution	\$50,000	\$50,000	Suncrest Addressing Reduce Fund Balance contribution
Ⓚ	100-10-41320-513101 100-10-41240-513101 100-10-49110-691999	Auto Allowance – Legal Auto Allowance – Finance Fund Balance Contribution	\$2,400 \$2,400	\$4,800	Establishing budget for auto allowance for City Attorney Establishing budget for auto allowance for Finance Dir. Reduce Fund Balance Contribution
Ⓛ	100-10-42210-641403 100-10-1000-333101	Local Grant Funded Supplies Local Grant Operating	\$10,000	\$10,000	National Alliance on Mental Illness – Grant National Alliance on Mental Illness - Grant
Ⓜ	100-10-49210-691404 100-10-49110-691999	Transfer to CIP Fund Balance Contribution	\$648,590	\$648,590	Transfer to CIP for new projects Reduce Fund Balance Contribution for new CIP
Ⓝ	100-10-45170-511101 100-10-45170-512901 100-10-45170-639901 100-10-45170-643102 100-10-43150-672101 100-10-49110-691999	Regular Wages Other Benefits Misc. Operational Expenses Fuel Vehicle Fund Balance Contribution	\$40,500 \$18,500 \$ 2,500 \$ 750 \$32,500	\$94,750	Park Ranger Park Ranger Startup costs for Park Ranger (Cell, Computer, Uniform) Park Ranger Vehicle Reduce Fund Balance Contribution
Ⓞ	100-10-42220-511101 100-10-42220-512901 100-10-49110-691999	Regular Wages – Patrol Other Benefits – Patrol Fund Balance Contribution	\$46,750 \$38,250	\$85,000	Increase Patrol salary for Step Program Increase benefits for Step Program Reduce Fund Balance Contribution for Step Program
Ⓟ	100-10-43140-511101 100-10-43140-512901 100-10-43140-639101 100-10-49110-691999	Regular Wages – Fleet Other Benefits – Fleet Uniforms Fund Balance Contribution	\$35,000 \$25,971 \$ 442	\$61,410	New Mechanic for Fleet New Mechanic New Mechanic Fund Balance

UTILITY ADMINISTRATION

500-50-51110-619104	Annual Maintenance	\$24,000		Budget amount for Utility Billing App
500-50-3000-511101	Administrative Fee		\$24,000	Amount allocated from Utilities

WATER FUND

510-50-53110-639601	Interdepartmental Charges	\$8,000		Water's portion of Utility App
510-50-3000-34111	Water Connection Fees		\$8,000	Increase budget amount

STORM WATER

520-50-53210-639601	Interdepartmental Charges	\$8,000		Storm Water portion of Utility App
520-50-3000-343502	Storm Water Utility		\$8,000	Increase budgeted amount

SOLID WASTE

Ⓐ 530-50-53310-639601	Interdepartmental Charges	\$8,000		Solid Waste portion of Utility App
530-50-3000-343503	Garbage Services		\$8,000	Increase budgeted amount

Ⓑ 530-50-53110-511101	Regular Wages	\$ 33,280		New operator for weekly recycling
530-50-53110-512901	Other Benefits	\$ 25,970		Benefits for new operator
530-50-53310-639101	Uniform Allowance	\$ 422		New operator
530-50-53310-612106	Telecom – Cell	\$ 325		Cell phone new operator
530-50-53310-672101	Vehicles	\$265,000		New vehicle for weekly recycling (\$53,000 – Depr)
530-50-53310-643901	Vehicle Maint. Other	\$ 55,000		Fuel, Tires, Repairs
530-50-53310-371999	Fund Balance Appropriation		\$379,997	Appropriation for recycling program
				Annual cost of program is \$134,717

CIP FUND

NEW PROJECTS:

SEE CAPITAL PROJECT LIST

Draper City Capital Projects

Adopted Budget Fiscal Year 2017

Previously Approved Projects	Tentative Budget	Change to Tentative	Final Budget
ENTERPRISE WIDE SOFTWARE	\$ 255,122	\$ (207,637)	\$ 47,485
13800 SOUTH	\$ 155,500	\$ 69,500	\$ 225,000
SOUTHFORK PARK DEVELOPMENT	\$ 49,021	\$ (22,828)	\$ 26,193
LITTLE VALLEY TRAIL PROJECT	\$ -	\$ 4,393	\$ 4,393
CYCLE PARK DIRT VENUE	\$ 14,517	\$ -	\$ 14,517
OPEN SPACE MASTER PLAN	\$ 10,360	\$ (10,360)	\$ -
2M GALLON TANK - ZONE 1	\$ 2,000,000	\$ -	\$ 2,000,000
STEEP MOUNTAIN PARK IMPROVEMENTS	\$ 150,000	\$ -	\$ 150,000
CORNER CANYON CREEK TRAIL	\$ 117,563	\$ 437	\$ 118,000
DETENSION BASIN 7A	\$ 146,181	\$ 3,819	\$ 150,000
1300 EAST WIDENING	\$ -	\$ 60,000	\$ 60,000
BACKUP GENERATORS	\$ 874,000	\$ 26,000	\$ 900,000
SUNCREST PRV'S	\$ 370,000	\$ -	\$ 370,000
TRAVERSE RIDGE WIDENING	\$ 105,979	\$ (105,979)	\$ -
300 EAST CARLQUIST TO PIONEER	\$ 2,019,830	\$ 92,348	\$ 2,112,178
11950 SOUTH (LONE PEAK BUSINESS PARK)	\$ 873,900	\$ 278,753	\$ 1,152,653
SUNCREST DRIVE REHABILITATION	\$ 5,000,000	\$ -	\$ 5,000,000
CINDY LANE IMPROVEMENTS	\$ 23,206	\$ (23,206)	\$ -
13200 SOUTH WIDENING	\$ 65,000	\$ -	\$ 65,000
13490 SOUTH CONSTRUCTION	\$ 479,631	\$ -	\$ 479,631
EMERGENCY OPERATIONS CENTER	\$ 100,000	\$ -	\$ 100,000
MANILLA DRIVE	\$ 385,110	\$ (500)	\$ 384,610
DETENTION BASIN IMPROVEMENTS	\$ 150,000	\$ -	\$ 150,000
GALENA LOOP TRAIL	\$ 50,000	\$ -	\$ 50,000
UDOT I-15 PROJECT	\$ 240,000	\$ -	\$ 240,000
UTA PRISON TRAX EXTENSION	\$ 125,000	\$ -	\$ 125,000
CORNER CANYON IMPROVEMENTS (BOND)	\$ 262,954	\$ -	\$ 262,954
CYCLE PARK PARKING LOT	\$ 10,000	\$ -	\$ 10,000
IT SERVER ROOM IMPROVEMENTS	\$ 138,000	\$ (24,813)	\$ 113,187
DRAPER CANAL TRAIL	\$ 80,850	\$ -	\$ 80,850
MISCELLANEOUS PARK IMPROVEMENTS	\$ 166,535	\$ (18,004)	\$ 148,531
SALT BRINE PRODUCTION SYSTEM	\$ 136,400	\$ -	\$ 136,400
LOWER CANYON PAVED TRAIL	\$ 559,922	\$ (114,416)	\$ 445,506
CRANBURY PARK	\$ 60,507	\$ -	\$ 60,507
QUESTAR TRAIL BALANCE	\$ -	\$ 146,940	\$ 146,940
GALENA HILLS PARK	\$ 60,987	\$ -	\$ 60,987
LONE PEAK PARKWAY 12650 TO 12300	\$ 778,467	\$ -	\$ 778,467
13200 S. BOULTER TO HIGHLAND	\$ 1,589,120	\$ -	\$ 1,589,120
EQUESTRAIN CENTER	\$ 192,307	\$ 77,702	\$ 270,009
SPLASH PAD	\$ 1,483,900	\$ -	\$ 1,483,900
SUNSET POND	\$ 100,000	\$ (700)	\$ 99,300
TRAIL CAPITAL MAINTENANCE	\$ 100,000	\$ -	\$ 100,000
SLCO RECREATION CENTER	\$ 1,200,000	\$ -	\$ 1,200,000
12200 SOUTH LONE PEAK	\$ 200,000	\$ -	\$ 200,000
PIONEER & 13800 STORM DRAIN	\$ 100,000	\$ -	\$ 100,000

Recently Approved Projects - not included in Tentative Budget

TRAVERSE REHABILITATION	\$	-	\$ 4,000,000	\$ 4,000,000
BUILDING MAINTENANCE	\$	-	\$ 150,000	\$ 150,000
CITY BEAUTIFICATION	\$	-	\$ 250,000	\$ 250,000
1300 EAST TO HIGHLAND RIGHT HAND TURN	\$	-	\$ 329,450	\$ 329,450
PIONEER ROAD 600 E-900 E	\$	-	\$ 2,544,000	\$ 2,544,000
WAYFINDING SIGNAGE	\$	-	\$ 100,000	\$ 100,000
PARKS & REC STORAGE BUILDING	\$	-	\$ 500,000	\$ 500,000
CORNER CANYON / SUNCREST SIGNANGE	\$	-	\$ 100,000	\$ 100,000
CEMETERY	\$	-	\$ 1,000,000	\$ 1,000,000
	\$	-	\$ 8,973,450	\$ 8,973,450

Recently Discussed Projects - not included in Tentative Budget

EMERGENCY STORM DRAIN FUNDS	\$	-	\$ 100,000	\$ 100,000
EMERGENCY WATER SYSTEM FUNDS	\$	-	\$ 100,000	\$ 100,000
JORDN RIVER TRAIL	\$	-	\$ 338,590	\$ 338,590
CORNER CANYON SPECIAL USE TRAIL	\$	-	\$ 250,000	\$ 250,000
HOG HOLLOW TRAIL CLOSURES	\$	-	\$ 30,000	\$ 30,000
DAYLAND DOG PARK IMPROVEMENTS			\$ 30,000	\$ 30,000
FY17 STREET PROJECTS	\$	-	\$ 151,401	\$ 151,401
	\$	-	\$ 999,991	\$ 999,991

TOTAL CIP \$ 20,979,869 \$ 10,204,890 \$ 31,184,759

To: Draper City

From: Mark and Dawn McLelland

To whom it may concern:

Ten years ago we purchased lot number 8 in TK acres located at 13148 South 135 West in Draper Utah. We purchased this lot with the intention of building a small office warehouse space for our business. We went to the expense of having building plans drawn up and were in the process of attempting to get a building permit. The project kept being changed and held up by the city. As we learned later, Ikea was in the works and it was the reason for the back and forth wrangling. Once Ikea was a done deal, zoning was changed and the property was not a match for what we wanted to do with it.

We had no other option available at the time than to move our business to a different location and tried to sell the commercial lot in Draper. Unfortunately the recession that impacted the entire nation hit and we were not only unable to sell this piece of property but after a couple of years were forced to move our business back into our home at a considerable financial loss. We could not afford to keep both pieces of commercial property.

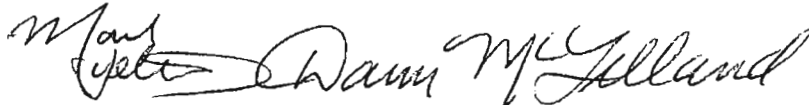
For ten years we have paid property taxes on this land and for the first 5 years made loan payments on this property. We have struggled at times, but were able to hold on to this one piece of land through the long recession in hopes of selling it at some point; counting heavily on the income from the eventual sale for our retirement.

We have been greatly encouraged during the past year at the increased real estate activity in the area and have had several buyers express an interest in purchasing our commercial lot from us.

That all changed when we were informed that the city needs to put a four lane road right through our property making the land impossible to sell. This was a half-acre totally developed high end commercial lot. It would have been perfect for many resale businesses including restaurants and small commercial endeavors. This road so severely impacts our property that it makes it impossible for us to sell it at fair market values established in the area. The proposed road will take close to half of the lot rendering it too small to be of use for any commercial purpose.

We hope that in consideration of what is at stake for us financially, that the city will move forward quickly to remedy the situation by purchasing our lot as soon as possible at a fair market value based on what the lot would have sold for before it was cut in half by the proposed road. We understand the need for the road and only hope that things can and will be expedited. We are definitely willing to sell the land as soon as possible.

Thank you for your consideration,

A handwritten signature in black ink that reads "Mark and Dawn McLelland". The signature is written in a cursive style, with "Mark" and "Dawn" written in a smaller, more compact script, and "McLelland" written in a larger, more flowing script.

Mark and Dawn McLelland



S Andersen <sylviaandersen.re@gmail.com>

draper city

1 message

Mike Keim

Thu, May 5, 2016 at 5:57 AM

To: S Andersen <sylviaandersen.re@gmail.com>

ATTN. Draper City Engineering Office

3 May 2016

In Regards to T.K. Enterprises, I would like to make sure you are aware of our desire and willingness to sell our lot that is being effected by the new road design in the TK Acres development. The new road will make it virtually impossible for us to sell our property in a prime location during a very good active real estate market. I am requesting that the city move forward with condemnation of the above mentioned lot. The lot is no longer marketable or developable. The city only needs to purchase the portions of the property needed for the road and the small remaining piece west of the road as that piece is unsellable. There is a small slice of property on the east side of the road that TK Enterprises will be willing to retain since we can attach it to our remaining property to the east.

I request that the city take the required steps to obtain funding and purchase the affected property as soon as possible.

Sincerely,

Mike Keim
TK Enterprises