



Midvale City  
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Midvale, UT 84047  
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[www.midvalecity.org](http://www.midvalecity.org)

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## MIDVALE CITY COUNCIL BUDGET RETREAT

March 16, 2016

**PUBLIC NOTICE IS HEREBY GIVEN** that the Midvale City Council will hold a special budget retreat on 16th Day of March, 2016 at Utah Local Governments Trust, 55 South Highway 89, North Salt Lake, UT 84054 as follows:

8:30 A.M.

- I. CONTINENTAL BREAKFAST
- II. DISCUSSION ITEMS
  - A. Discuss Budget Issues for Fiscal Year 2017
- III. ADJOURN

In accordance with the Americans with Disabilities Act, Midvale City will make reasonable accommodations for participation in the meeting. Request assistance by contacting the City Recorder at 801-567-7207, providing at least three working days advance notice of the meeting. TTY 711

A copy of the foregoing agenda was provided to the news media by email and/or fax; the agenda was posted in the City Hall Lobby, the 2<sup>nd</sup> Floor City Hall Lobby, on the City's website at [www.midvalecity.org](http://www.midvalecity.org) and the State Public Notice Website at <http://pmn.utah.gov>. Council Members may participate in the meeting via electronic communications. Council Members' participation via electronic communication will be broadcast and amplified so other Council Members and all other persons present in the Council Chambers will be able to hear or see the communication.

**PLEASE MAKE SURE ALL CELL PHONES ARE TURNED OFF DURING THE MEETING.**

DATE POSTED: MARCH 11, 2016

RORI L. ANDREASON, MMC  
H.R. DIRECTOR/CITY RECORDER



**MIDVALE CITY  
CITY COUNCIL BUDGET RETREAT**  
*Minutes*

**Wednesday, March 16, 2016  
Utah Local Governments Trust  
55 South Highway 89  
North Salt Lake, Utah 84054**

**MAYOR:** JoAnn Seghini

**COUNCIL MEMBERS:** Council Member Wayne Sharp  
Council Member Stephen Brown  
Council Member Paul Glover  
Council Member Paul Hunt  
Council Member Quinn Sperry

**STAFF:** Phillip Hill, Asst. City Manager/CD Director; Laurie Harvey, Asst. City Manager/Admin. Services Director; Rori Andreason, H.R. Director/City Recorder; Lisa Garner, City Attorney; Bob Davis Public Works Director; Danny Walz, Redevelopment Agency Director; Christopher Butte; Economic Development Director; Dalin Hackett, Asst. Finance Director/City Treasurer; David Starkey, Senior Accountant; Michelle Henderson, Court Administrator; Jessica Hoyne, Employees Association President; Jesse Valenzuela, Emergency Manager; Matt Pierce, Systems Administrator; and Jarin Blackham, IT Manager.

Mayor Seghini welcomed everyone at 8:30 a.m.

**I. DISCUSSION ITEMS**

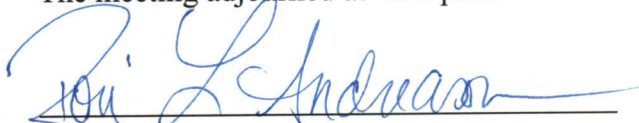
**A. FISCAL YEAR 2017 BUDGET**

Staff reviewed the budget process, key issues for the 2017 budget as well as UTOPIA. Each department reviewed specifics regarding budget needs and desires for the upcoming budget. An economic development report was presented as well as a Redevelopment Agency report. Staff reviewed employee compensation and elected official compensation. The Council discussed paying the Mayor as full-time instead of part-time.

The General Fund forecast and financial sustainability was discussed at length. Capital projects and operating budgets were also discussed at length. The Council reviewed each of the requests and ranked them according to priority and need. Staff will utilize those recommendations to prepare a recommended City Management budget for Fiscal Year 2017.

**II. ADJOURN**

The meeting adjourned at 4:30 p.m.

  
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**Rori L. Andreason, MMC  
CITY RECORDER**



Approved this 19<sup>th</sup> day of April, 2016