

CLEARFIELD CITY CORPORATION COMPREHENSIVE ACTION PLAN

PROJECTS

PRIORITY	PROJECT NAME	FISCAL YEAR	PROJECTED COST	FUNDING SOURCE	NOTES / DESCRIPTION	DEPARTMENT
	Skate park surface repair	20	\$ 10,000.00	General Fund	Concrete is broken in one area	C
	Steed Ballfield Lighting upgrade	20	\$ 150,000.00	General Fund	Current lighting does not meet national standard	C
	Bicentennial lighting project	20	\$ 150,000.00	General Fund	Security and/or parking lot lighting. Improve safety and provide lighting after plays	C
	Fisher Basketball court resurfacing	20	\$ 10,000.00	General Fund	Extremely faded and worn-very visible	C
	Chelmes Rock Wall Repair (landscape)	20	\$ 25,000.00	General Fund	wall is slowly shifting downward	C
	Landscape South 900 East Curb Strip	20	\$ 25,000.00	General Fund	Spray weeds and landscape hillside to trail, use existing native plants (thin out)	C
	Landscape 200 South E of I-15.	20	\$ 125,000.00	General Fund	Curb, Gutter,sidewalk, and stamped concrete on South side of street and underpass	C
	Old School Park Development	21	\$ 1,250,000.00	General Fund	Develop park as feasible (Property off of 1500 E)	C
	Landscape around the Arts Center	21	\$ 80,000.00	General Fund	Needs updating after renovation of exterior	C
	Island View Playground enhancement	21	\$ 10,000.00	General Fund	Plant trees around playground to provide natural shade	C
	Island View Pavillion Replacement	21	\$ 180,000.00	General Fund	To replace the small pavillions	C
	Island View Bathroom replacement	21	\$ 125,000.00	General Fund	In poor condition and very dark	C
	Gateway signs - Ph 2		\$ 100,000	CDRA	Pick up where Phase 1 leaves off, move into individual parks	C
	Mabey Pond PH 3		\$ 55,000	IF, GF	Restrooms	C
	Veterans Monument			Private Funding	Bicentennial Park - Parks and Rec Commission, Elks Lodge	C
Facilities						
	Shops Phase 1	16	\$ 975,000	EF 80%, GF 20%	Phases 1A and 1B underway	C, PW
	Shops Ph II Design Study	16	\$ 150,000	EF, GF	\$30k each: water, sewer, storm, solid waste, general fund; bidder interviews Feb. 4th	C, PW
	Arts Center electrical panel	16	\$ 20,000	General Fund	Awaiting quotes. Met with Hunt Jan. 11th.	C
	CAFC Concession Area Development	16	\$ 25,000	General Fund		C
	CAFC Portable pumps SS (3) (pool vacuum)	16	\$ 8,000	General Fund		C
	Parks Shops roof replacement	16	\$ 15,000	General Fund	Pending PW shops project	C
	Carpet replacement	16-17	\$ 6,000.00	General Fund	Parks Shop pending PW shops project	C
	COB water heater #1 and #2 replacement	17	\$ 20,000	General Fund		C
	City Hall Steps replacement (West and South)	17	\$ 35,000.00	General Fund	Replace crumbling steps on West and South entrances. Replace West steps with planters/water feature?	C
	CAFC Natatorium lighting replacement (LED)	17	\$ 120,000.00	General Fund	Replace existing corroded fixtures with outdoor rated LED fixtures	C
	Arts Center Architectural design-interior	17	\$ 16,000.00	General Fund	Redesign the interior based on needs assessment with necessary modifications	C
	Main Floor renovation	18	\$ 580,000.00	General Fund	Arts Center based on Needs assesment	C
	Ceramic Tile Replacement 1st floor	18	\$ 8,500.00	General Fund	Steed Park Tower	C
	Replace siding	18	\$ 8,000.00	General Fund	Steed Park Tower	C
	CAFC Shades for front windows	19	\$ 2,232,000.00	General Fund		
	UPS Battery replacement	19	\$ 9,000.00	General Fund	City Hall, Replace every four years	C
	Generator Replacement	20	\$ 35,000.00	General Fund	Arts Center	C
	VCT Tile replacement	20	\$ 20,000.00	General Fund	Arts Center halls & dining room, N Vestibule (depending on how addressed with renovations)	C
	Wading pool playground replacement	20	\$ 50,000.00	General Fund	Aquatic Center	C
	Second Floor Renovation	21	\$ 510,000.00	General Fund	Arts Center, based on Needs assesment	C
Water						
	700 S well repair - BUDGET AMEND	16		EF	Pump repair/replacement; transformer, insurance claim?	PW
	Z Street to 13th Street	16	\$ 315,000	EF	Ph 1, PW0180, plans ready for final review	PW
	HAFB well meter replacement	16	\$ 10,000	EF	New 12" meter, looking for vendor	PW
	18" water line at Legend Hills	16	\$ 440,000	EF	PW0140 already budgeted in FY15 (fund balance); parking lot section complete	PW
	1450 S 8" line	16	\$ 85,000	EF	On hold, to be completed with Clearfield Station	PW
	12" line on 300 N east of Maverik to 360 W	16	\$ 450,000	EF	New	PW
	1150 W 1045 S to 950 S new 8" line	16	\$ 145,000	EF	New, in design	PW
	Freeport Booster Pump Rebuild	17	\$ 12,000	EF	Add soft start	PW
	250 N CDBG	17	\$ 190,000	EF		PW
	700 S, 1000 W to 1500 W	17	\$ 275,000	EF		PW
	13th Street, C St. to A St.	17	\$ 340,000	EF	Ph 2, Future	PW
	Water Source Protection (3 wells)	17	\$ 9,000	EF		PW
	PRVs to SCADA	17	\$ 35,000	EF	Ph 2, Future	PW
	Freeport pump house remodel	18	\$ 430,000	EF	Chlorination project (future)	PW
	Freeport South Well rebuild	18	\$ 350,000	EF		PW

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	Major Meadows Subdivision upgrade			EF		PW
Sewer						
	3rd Street, E St to G St	16	\$ 330,000	EF	Ph 1, awaiting final review on completed design, will need to amend FY16 budget	PW
	400 E, 700 S to 1250 S	16	\$ 325,000	IF, EF	Gunderson property, West Square to install, city to reimburse	PW
	Z St. replacement, 13th to 14th	16	\$ 115,000	EF	East of Freeport office Bldg., in design. Will be bid together with Z Street water line	PW
	G Street 3rd St to 5th St	17	\$ 330,000	EF	Ph 2. Design in FY16, construction likely FY17 (combine with storm drain at same time)	PW
	250 N CDBG	17	\$ 185,000	EF		PW
Storm						
	1450 S, State St to 1000 E	16	\$ 175,600	IF, EF	Scott to seek easement from Chelemes	PW
	CIP update	16	\$ 8,000	EF		PW
	250 N CDBG	17	\$ 165,000	EF		PW
	700 S, 1000 W to 1500 W	17	\$ 310,000	EF		PW
	Freeport, H Street, 3rd to 5th	17	\$ 300,000	EF		PW
	Canal water to Mabey Pond, 450 S 600 E			EF	Help fill Mabey Pond	C, PW
	Midtown Village property			EF, developer	Convert old 16" water?	E, PW
	Annual Pipe Cleaning Program			EF	Create and fund annual maintenance plan	PW
Streets						
	Pacific St	16	\$ 300,000	General Fund	Surveying for design has begun	PW
	Ann St streetlight	16	\$ 10,000	General Fund	Electrical contractor to submit estimate	PW
	300 N upgrades	16	\$ 77,000	General Fund, Grant	In design. Schedule neighborhood meeting. Curb, gutter, sidewalk near 800 W, \$29,500 city portion for safe sidewalk award	PW
	350 W CDBG 2300 S to 2225 S	16	\$ 634,712	CDBG, EF	In design.	PW
	Kallas Sidewalk 1000 E	16		B&C Roads	Amend budget; spring 2016; reimbursement agr with prop owner? Meeting 1-21 with WFRC. UTA Prop 1 candidate?	PW
	650 N Interchange lane improvements	16-17	\$ -	UDOT	UDOT project	PW
	UTA Bus Stop Improvements	16-17	\$ -	UTA	11x stops to be enhanced by UTA this summer (Level 3 with 8' shelter), plus additional stops in Freeport	PW
	1045 S Handicap Ramps	17		General Fund	Approx. 10-12 to be completed. Contract out?	PW
	300 N Asphalt Overlay	17	\$ 151,000	General Fund		PW
	700 S 1000 W interchange and ROW	17	\$ 1,200,000	General Fund, B&C	Intersection and 1000 W to 1500 W, possible signal, ROW acquisition, curb, gutter, sidewalk and assoc. infrastructure	PW
	Chip seals and overlays	17	\$ 400,000	B&C Roads		PW
	250 N CDBG	17	\$ 100,000	CDBG, EF		PW
	300 N STIP Environmental Review	17	\$ 24,000			PW
	800 N STIP Environmental Review	17	\$ 24,000			PW
	Chip seals and overlays	18	\$ 400,000	B&C Roads		PW
	FrontRunner Pedestrian / Vehicular Crossing	19	\$ 2,000,000	ATK EDA / UTA	Project on hold. CMAQ funding awarded \$1.7M, \$2M available from ATK EDA;	E, PW
	300 N widening at West Point	19	\$ 115,500	UDOT/GF	Joint project with UDOT and West Point, city % of matching funds + environmental	PW
	800 N widening at Sunset	19	\$ 190,000	UDOT/GF	Joint project with UDOT and Sunset, city % of matching funds + environmental	PW
	Chip seals and overlays	19	\$ 400,000	B&C Roads		PW
	Chip seals and overlays	20	\$ 400,000	B&C Roads		PW
	500 W extension to 1700 S	22		Developer	Syracuse / developer project; need to discuss with Kilfoyle and Holt. Grant submitted 1-14 to WFRC.	PW
	650 N Interchange reconfiguration	25		UDOT	UDOT project	PW
	SR 193 Interchange reconfiguration	25		UDOT	UDOT project	PW

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EQUIPMENT

PRIORITY	PROJECT NAME	FISCAL YEAR	PROJECTED COST	FUNDING SOURCE	NOTES / DESCRIPTION	DEPARTMENT
	Council Chambers, Exec Conf Room A/V	16	\$ 1,500	General Fund	Conference room audio, Council monitors, projector lamp	A
	Portable soccer goals (6)	16	\$ 18,000.00	General Fund	For game fields-new field use policy	C
	Electronic Fingerprint Machine	17	\$ 8,000.00	General Fund		PD
	Patrol rifle sights	17	\$ 12,000.00	General Fund	To replace defective equipment	PW
	Patrol Bicycles	17	\$ 4,500	General Fund	Four bikes and related equipment	PD
	Radio Replacement	17	\$ 20,000	General Fund	Begin replacement of aging radios	PD
	Leisure Pool, Spa System 5 Controllers	17	\$ 11,000	General Fund		C
	Holiday lighting Ph 2	17	\$ 20,000	General Fund	Remaining trees in front	C
	Trench Shoring set	17	\$ 15,000	EF		PW
	Core Drill	17		EF		PW
	Community Development Kiosk	17	\$ 2,000	General Fund		E
	Handicap Lifts (CAFC) lap & leisure	17	\$ 7,500.00	General Fund	Replace existing lifts (manual operation)	C
	Diving Board Replacement CAFC	17	\$ 12,000.00	General Fund	Existing boards need to be replaced	C
	"Tween" area fitness machines	17	\$ 100,000.00	GF/Equip. Replacement	Electronic exercise equipment for teens	C
	Portable pumps SS (3) (pool vacuum)	17	\$ 8,000.00	General Fund	Aquatic Center- moved to ops budget CAFC \$2,667 each	C
	Automatic vacuums-Vacuum system	17	\$ 6,500.00	General Fund	Aquatic Center-CAFC ops budget	C
	Evidence Barcode Scanner	18	\$ 2,500.00	General Fund		PD
Software						
	Land use	17	\$ 30,000			A, E
	Prosecution software	17			Forms, case tracking, e-filing - try for UPC grant	
	Finance	17	\$ 400,000	GF / EF	Sungard replacement - Finance, reporting, payroll, timekeeping, HR, CD	ALL
Hardware						
	Workstations	16	\$ 50,000	General Fund	20% replacement (40 per year @ \$1,250 avg.)	A
	Court kiosks or tablets	16	\$ 5,000		Electronic data entry and digital signatures	A, E
	Wireless upgrade	16	\$ 42,000	General Fund	All buildings - replace existing hardware: controller and access points (server replacement may resolve)	A
	Tablets	17	\$ 9,000		Field inspections, etc.	A, E, PW
	Exercise machine for persons w disabilities	17	\$ 5,500	General Fund	2nd machine	C
	Workstations	17	\$ 50,000	General Fund	20% replacement (40 per year @ \$1,250 avg.)	A
	Desktop + Phone Networking - Ph 1	17	\$ 80,000	General Fund	Power source, switches	A
	Cameras and software for CAFC	18	\$ 31,000.00	General Fund	Replace existing that is not functioning consistently	C
	Workstations	18	\$ 50,000	General Fund	20% replacement (40 per year @ \$1,250 avg.)	A
	Desktop + Phone Networking - Ph 2	18	\$ 80,000	General Fund	Power source, switches	A
	Workstations	19	\$ 50,000	General Fund	20% replacement (40 per year @ \$1,250 avg.)	A
	Firewall	19	\$ 60,000	General Fund		A
	Workstations	20	\$ 50,000	General Fund	20% replacement (40 per year @ \$1,250 avg.)	A
Fleet						
	4x Patrol cars (replacements)	17	\$ 142,800	General Fund	Police - replaces 101P, 102P, 103P, and 104P	PD
	1x Ford Fusion	17	\$ 29,750	General Fund	Police - replace 095P	PD
	1x Utility Vehicle	17	\$ 15,000	General Fund	Parks - replace old Kawasaki Mule	C
	1x F-250 Truck XLT 4x4	17	\$ 33,500	General Fund	Parks - replace 993B	C
	1x F-250 Truck	17	\$ 33,500	General Fund	Parks - replace 981B	C
	1x F-350 utility Bed	17	\$ 35,000	General Fund	Parks - replace 991B	C
	1x Articulating tractor with attachments	17	\$ 37,000	General Fund	Parks - (new) open space maintenance	C
	2x F-250 Trucks 4x4	17	\$ 67,000	EF	PW - replace 061P and 063M, \$33,500 ea.	PW
	1x F-550 w/ dump bed, plow and sander	17	\$ 68,000	EF	PW - replace 991R	PW
	Tack Oil Machine w Trailer	17	\$ 12,500	EF	PW - replace	PW
	Vac Machine w Trailer	17	\$ 38,000	EF	PW - new	PW

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ADMINISTRATION

PRIORITY	PROJECT NAME	FISCAL YEAR	PROJECTED COST	FUNDING SOURCE	NOTES / DESCRIPTION	DEPARTMENT
	Code / Parking Enforcement to Civil	16			Draft of ordinance sent to Police for review; send to Council for approval	E, PD
	Marketing message consistency / design book	16			Natalee leading effort; reps from each dept providing input and buy-in	ALL
	Employee intranet / handbook	16			Site under design by contractor	A
	501 (c) 3 status	16	\$ 5,000	General Fund	Applying for tax exempt status w IRS in January	C, E
	Signage compliance / ballfields	16			Eric and Spencer working on	PD, E, C
	Strategic Plan update - PH 2	16	\$ 1,500	General Fund	Underway	ALL
	Impact fee study	16	\$ 30,000	EF	Near completion	PW
	Pawn shop regulations	16	\$ 500	General Fund	On Feb. Planning Commission agenda	E
	Formal compensation plan	16	\$ 40,000	General Fund	Underway; questionnaires complete, second site meeting Feb. 11-12	Council
	Engineering analysis	16			Analyze contract vs. in-house engineering or combination thereof	ALL
	Sales tax bond refinancing and ratings	16			Rating complete, awaiting purchase in April. Substantially complete.	A, E
	Fleet fund allocations	16	\$ -		Rich to tackle with FY17	A
	Weatherization Program	16			Determine if local program can be sustained when County program terminates end of 2015	E
	Housing rehabilitation fund	16			Funding analysis - CDBG?	
	Utility rate study / sewer wheeling / goodwill fundin	16	\$ 16,000		Zions Bank - water, sewer, storm drain	A
	State records posting	16			Check with Nancy	E, A
	Land use form revisions and file digitization	16			In progress	E, A
	Comp Time implementation and policy	16				E, A
	Electronic plan review, fire and sewer coordination	16			Bluebeam acquired, implementation underway	E, A
	Long-range Utility and Infrastructure Plans	16-17	\$ 1,000	GF / EF	5 year plans as appendices to the Strategic Plan	ALL
	General Plan update	16-17	\$ 3,000	General Fund	GP update process under evaluation; Small Area Plan in progress; hire additional staff?	E, PW
	Trails Master Plan update	16-17	\$ 10,000	General Fund		E, PW
	PARAT tax master plan and financing	16-17	\$ -	PARAT	Feasibility study for future amenities	C, E, A
	Customer Service Initiative	17			Trainings, surveys, internal audits, resident survey, Spanish language publications	ALL
	Recreation Marketing Plan	17				C, E
	Licensing / permit portal on website	17				E, A
	FY16 Audit	17	\$ 55,000	General Fund, EF		A, E
	Citizens Budget	17			Do instead of the PAFR	A
	Blight Study and Priorization Plan	17			In-house	E
	Transportation Corridor Beautification Plan	17			In-house; flowers, trash cans, etc.	E
	Emergency Manager strategy & EOC development	17	\$ -		Recruitment for new Emergency Manager underway; build around Multi-Purpose room	PD