



- A - Competition Lap Pool (Cover Existing)
- B - Lobby, Entry, Locker Rooms
- C - Leisure Pool
- D - Competition Pool
- E - 2 Basketball Courts
- F - Fitness Facility
- G - Parking
- H - Playing Fields
- I - Expansion
- X - No Build Zone



Draper City Recreation Center

Master Plan

Draper Recreation Center



Draper Recreation Center - Option 1				
Proposed Space Allocations				
September 28, 2015				
	Area/ Cost	'A' Goal	Area/ Cost	'B' Enhanced
Public Areas				
Lobby	incl. Grossing			
Locker Rooms (Male, Female, Family)	4600 sf		5200 sf	
Leisure Pool with Lazy River, Play Amenities	9,000 sf/\$440	\$3,960,000	10,000 sf/\$475	\$4,750,000
Party Room	650 sf/\$210	\$136,500	700 sf/\$220	\$154,000
Pool Equipment Room with Treatment, Chemical Storage	incl. above			
First Aid Room	incl. above			
Lifeguard Room	incl. above			
Pool Storage Room	incl. above			
Pool Manager Office	incl. above			
Fitness Spaces				
Cardio (Machines)	6,000 sf/\$240	\$1,440,000	9,000 sf/\$260	\$2,340,000
Dance / Aerobic/Multi	1,800 sf/\$240	\$432,000	2,000 sf/\$260	\$520,000
Strength (Machines, Free Weights)	4,000 sf/\$240	\$960,000	6,000 sf/\$260	\$1,560,000
Dance / Aerobic/Multi	1,800 sf/\$240	\$432,000	2,000 sf/\$260	\$520,000
Spinning Room				
Fitness Desk				
Fitness Storage				
Cubbies & Wallet Lockers				
Trainer				
Sport				
Single Gymnasium (108 x 70)	7,560 sf/\$275	\$2,079,000	7,560 sf/ \$300	\$2,268,000
Track (Single Gym size)	3476 sf / \$125	\$434,500	3476 sf/\$125	\$434,500
Non-public Areas				
Offices (4)	80			
Custodial Storage	100			
General Storage	300			
Women's Restroom	325			
Men's Restroom	325			
Family/Unisex Restroom	75			
TOTAL NET SQUARE FEET		\$9,874,000		\$12,546,500
Grossing Factor (Circulation, Elec, Mech, Boiler, Telecom, Lockers)		\$3,258,420		\$4,140,345
TOTAL GROSS SQUARE FEET		\$13,132,420		\$16,686,845

Notes:

Includes Minimal Site Development

Includes Parking -120 stalls

Includes Design for Phased Additions

Sight Lines are very critical at this facility

Draper Recreation Center



Draper Recreation Center - OPTION 2				
Proposed Space Allocations				
September 28, 2015				
	Area/ Cost	'A' Goal	Area/ Cost	'B' Enhanced
Public Areas				
Lobby	incl. Grossing			
Locker Rooms (Male, Female, Family)	4600 sf		5200 sf	
Leisure Pool with Lazy River, Play Amenities	9,000 sf/\$440	\$3,960,000	10,000 sf/\$475	\$4,750,000
Competition Lap Pool with Diving Well	9,750 sf/\$440	\$4,290,000	10,500 sf/\$450	\$4,725,000
Spectator Seating	3,000 sf/215 p	\$900,000	4,000 sf/300 p	\$1,200,000
Party Room	650 sf/\$210	\$136,500	700 sf/\$220	\$154,000
Pool Equipment Room with Treatment, Chemical Storage	incl. above			
First Aid Room	incl. above			
Lifeguard Room	incl. above			
Pool Storage Room	incl. above			
Pool Manager Office	incl. above			
Fitness Spaces				
Dance / Aerobic/Multi	1,800 sf/\$240	\$432,000	2,000 sf/\$260	\$520,000
Dance / Aerobic/Multi	1,800 sf/\$240	\$432,000	2,000 sf/\$260	\$520,000
Non-public Areas				
Offices (4)	80			
Custodial Storage	100			
General Storage	300			
Women's Restroom	325			
Men's Restroom	325			
Family/Unisex Restroom	75			
TOTAL NET SQUARE FEET		\$10,150,500		\$11,869,000
Grossing Factor (Circulation, Elec, Mech, Boiler, Telecom, Lockers, Restroom)		\$3,349,665		\$3,916,770
TOTAL GROSS SQUARE FEET		\$13,500,165		\$15,785,770

Notes:

Includes Minimal Site Development

Includes Parking -120 stalls

Includes Design for Phased Additions

Possible separate spectator entry

Proposed Amounts are based upon standard construction