



HARRISVILLE CITY

363 West Independence • Harrisville, Utah 84404 • (801) 782-4100

MAYOR:

Bruce N. Richins

COUNCIL MEMBERS:

Grover Wilhelmsen
Michelle Tait
Jeffery Pearce
Jennifer Jensen
Michael Murtha

**CITY COUNCIL MEETING
AGENDA
363 West Independence Blvd
June 9, 2015**

"In accordance with the Americans with Disabilities Act, the City of Harrisville will make reasonable accommodations for participation in the meeting. Request for assistance can be made by contacting the City Recorder at 801-782-4100, providing at least three working days advance notice of the meeting."

7:00 P.M. CITY COUNCIL MEETING
Presiding: Mayor Bruce Richins
Mayor Pro Tem: Jeff Pearce

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE & OPENING CEREMONY** [Council Member Jensen]
3. **CONSENT ITEMS**
 - a. Approve the minutes of May 26, 2015 as presented.
4. **BUSINESS ITEMS**
 - a. **PUBLIC HEARING:** Discussion/possible action to approve Harrisville City Resolution 2015-07; a resolution adopting the FY 2014-15 amended budget for the fiscal year ending June 30, 2015. [Lynn Fortie]
 - b. **PUBLIC HEARING:** Discussion/possible action to approve Harrisville City Resolution 2015-08; a resolution adopting the FY 2015-16 final budget for the fiscal year ending June 30, 2016. [Lynn Fortie]
 - c. Discussion/possible action to approve Harrisville City Resolution 2015-09, a Resolution of Harrisville City, Utah, entering a Cooperative Agreement between Harrisville City and Utah Department of Transportation for Sidewalk Safety Improvements on Washington Boulevard located at approximately 500 North in Harrisville. [Bill Morris]
5. **PUBLIC COMMENTS - (3 minute maximum)**
6. **MAYOR/COUNCIL FOLLOW-UP:**
7. **ADJOURN**
8. **HERITAGE DAYS WORK SESSION**

DATE POSTED: June 5, 2015

BY: Jennie Knight, City Recorder

I, Jennie Knight, certify that I am the City Recorder of Harrisville City, Utah, and that the foregoing City Council agenda was faxed to the Ogden Standard Examiner, Weber County Library, and neighboring cities. The agenda was also posted at the following locations: City hall, on the City's website www.cityofharrisville.com and the State Public Meeting Notice website at <http://pmn.utah.gov>.

**MINUTES OF HARRISVILLE CITY
CITY COUNCIL MEETING
Tuesday, May 26, 2015 – 7:00p.m.
Council Chambers
363 West Independence Blvd
Harrisville, Utah 84404**

Present: Mayor Bruce Richins, Council Member Grover Wilhelmsen, Council Member Michelle Tait, Council Member Jennifer Jensen, Council Member Jeff Pearce, Council Member Michael Murtha.

Staff: Bill Morris, City Administrator, Jennie Knight, City Recorder, Brett Hadley, Police Officer, Mark Wilson, Police Sergeant.

Visitors: Ruth Pearce, Jake Schlegel, Vivienne Murtha.

7:00 P.M. CITY COUNCIL MEETING

1. Oath of Office.

Jennie Knight administered the oath of office to new Council Member Michael Murtha.

2. Call to Order.

Mayor Richins called the meeting to order and welcomed all visitors.

3. Opening Ceremony.

Council Member Pearce led the pledge of allegiance and conducted the opening ceremony.

4. Consent Items.

- a.** Approve the minutes of May 12, 2015 as presented.

Mayor Richins asked that the work caliper be changed to caliber. Jennie Knight responded she made that correction. Council Member Pearce asked if the number reference for the deficit was correct. Jennie Knight said she referenced the notes from Lynn Fortie on the exact number for the deficit.

MOTION: Council Member Tait motioned to approve the consent items of May 26, 2015. Council Member Pearce seconded the motion. All Council Members voted aye. Motion passed.

5. Business Items.

- a.** Discussion/possible action to approve Final Acceptance of improvement of Greenland Estates Subdivision.

Bill Morris explained this subdivision is complete and the developer has requested a release of the remaining escrow. He read the staff notes and items listed for final acceptance. The remaining issue was the piping requirement that more than meets the

city requirements. Staff recommends the full release of all the remaining escrow on this subdivision. Mayor Richins asked if council knows where this subdivision is located. Council Member Jensen did not. It was explained this is a three lot subdivision on the North side of Larsen Lane.

MOTION: Council Member Jensen motioned to grant final acceptance of Greenland Estates subdivision and release the remaining escrow. Council Member Murtha seconded the motion. All Council Members voted aye. Motion passed.

b. Youth City Council Recognition Awards

Council Member Tait mentioned that although no youth city council members are in attendance she would like to recognize the three members that graduated and completed their service; Joshua Morrell, Courtney Barrow, and Kieley VanBeekum. She requested staff mail the certificates to them. Council Member Tait said they haven't been as active this year as they have in the past. Mayor Richins said two of these members have been involved with the youth city council for a long while.

c. Planning Commission Recognition

Mayor Richins explained he would like to recognize Tyler Malmrose who has recently resigned from Planning Commission due to personal conflicts. Mayor Richins said he will no longer be available to attend meetings based on a change in his work schedule. There are now two openings for Planning Commission.

6. Public Comments - (3 minute maximum)

No public comments were offered.

7. Mayor/Council Follow-up:

Mayor Richins said he'd like to follow-up about a Weber County meeting in June. He explained the county is trying to provide a map that represents the commercial areas in all of the cities collectively. When a proposed business wants to come in they will have a master map of the entire county. Mayor Richins said this is a kickoff meeting. Council Members Jensen and Pearce will be attending. Mayor Richins said he would appreciate good representation from the city.

8. Adjourn.

Mayor Richins motioned to adjourn at 7:17pm.

9. HERITAGE DAYS WORK SESSION

Mayor Richins called the Heritage Days work session to order and turned the time over to Council Member Jensen. Council Member Jensen asked if everyone brought their lists of what is needed for prizes. Mayor Richins said he is already planning his own prizes.

Council Member Jensen asked some questions regarding the mass gathering permit application. Jennie Knight suggested Council Member Jensen meet with Pam Crosbie to have a check cut to submit with the application. Council Member Jensen said the 30

day mark is a recommendation and she was told it is not taking 30 days to approve an application.

Mayor Richins said he has several items for review. He informed Council anything purchased from Walmart will be discounted. Some items will be free like last year and others will be given at a discounted price. Ruth Pearce said she has a two burner stove from Camping World for a grand prize for Bingo. Mayor Richins said gift cards from Chili's are in the works.

Mayor Richins said he followed up to make sure the fireworks had been changed to the new date. He reported Gary and Joyce Larsson will be the Grand Marshalls of the parade.

Council Member Jensen said she talked to the t-shirt provider to make sure the shirts will be available by the 10th of June. The t-shirt provider is on Grant Avenue. She felt they are more affordable. She informed Council Ryan Walker designed the logo for Heritage Days that will be included on the t-shirts. All of the t-shirts will be the same. She would like to have him add the date.

Council Member Murtha asked how many shirts will be ordered and whether they are just for the events. Council Member Jensen said she is ordering 40 shirts for the 5K. She is just collecting the numbers now. She will be ordering 48 shirts for the frozen t-shirt contest and a few more for staff. Council Member Murtha said he had a conversation with Jones Shirts and Designs. Plain one color cotton t-shirts with one color printing will cost \$5 per shirt. Council Member Jensen said she felt those t-shirts were of a lesser quality. She said we typically order the sport shirts. Council Member Murtha said they had 20 registrations online for the timed run last year. Council Member Jensen said there were 60 shirts ordered last year with some left over. She informed Council she will order all of the shirts for the total event.

Council Member Jensen said they only have two food vendors plus the waffle truck. Vivien Murtha informed Council she has made contact with some possible vendors. She also spoke with Fruity Cakes in Pleasant View who showed interest in participating. She left all of the information with them. Weber County Animal Shelter and the Black Dog walk would both like to be involved. She has additional places in mind that she will check with.

Council Member Jensen said she received word back from Pat Young that Bouncy houses are not allowed. Jennie Knight confirmed that the city insurance provider does not cover the use of bouncy houses in the park. If the bouncy house provider is able to show Harrisville City as a covered party on their own insurance, they are welcome to come.

Council Member Jensen said Pat Young could not be in attendance this evening. She has not had a lot of success confirming vendors. Council Member Tait suggested having individual Facebook pages for Heritage Days and the Farmer's Market. Mayor Richins asked if the Park page could be used for the Farmer's Market. Council Member Jensen said additional pages can be started off our main Facebook page.

Vivienne Murtha suggested running an ad on KSL classifieds and also the Standard Examiner. Council Member Murtha said this is listed on the events page where it shows all of the local events.

Jennie Knight gave information on the deadline for submitting information for the newsletter.

Mayor Richins said Little Miss will not be held this year. Dr. Russell from Russell Dental should be getting in contact with Jennie about the 3 on 3 basketball tournament. He will remind the tennis tournament volunteer to contact Jennie.

Council Member Wilhelmsen gave a report on the talent show. He has received a few entries. He asked for input on how to distribute prizes for participation. He explained what he has done to advertise. Mayor and Council gave a brief discussion on who has signed up for the talent show. Vivienne Murtha suggested contacting the local dance companies. Council Member Wilhelmsen said he's reached out to two dance companies. Jennie Knight will check with Jenny's Jazz to see if they are interested. Council Member Wilhelmsen said this is not a competition but just a talent show and would like to give out a prize to all participants. He also mentioned he spoke with Becky Strebel about having an art display. She is happy to do this for us. Mayor and Council discussed having Robin Stout help with this effort. Mayor Richins suggested using the Chili's gift card for participation in the talent show.

Jennie Knight reminded Council Shanna Edwards has a Girl Scout volunteer covering the kid's coloring booth.

Council Member Tait mentioned she will need tootsie roll suckers and cupcakes; nothing that will melt for her activities. She will also follow-up with the credit union.

Council Member Pearce said he will be collecting his own prizes for Bingo. Council Member Jensen will just pick up some candy treats for Bingo. Council Member Murtha informed Council he asked for 100 energy bars from Smith's Grocery store. He should know by the end of the week if this will happen. Lee's Marketplace is donating 4 cases of water. Planet Fitness is putting together a swag bag with \$40 worth of items. Strider's running store has not gotten back to him. Each participant will have a lot just for participating. He also talked with Bryan Fife about posting the entry on sportsites. He suggested cutting the entry fee from \$20 to \$10. Council Member Jensen said she felt the entry is not pricey. Council Member Murtha said there were only 20 participants last year for the timed run. He hopes to get more participation this year. He also reported the police department said they will only have one man on duty. He contacted his old unit on Hill Air Force Base who has committed 10 men with three Humvees. There is an intersection where he will place one Humvee to help direct the runners in the appropriate direction. Another will be placed at the end of 100 East by the entrance to the park for visibility. He requested several A-frame signs to hang directional arrows on. He feels there will be more than enough help. He is trying to commit 5 each, Boy and Girl Scouts to help volunteer. North View Fire is committed to providing EMT services. He is glad to hear the t-shirts are covered. Mayor and Council discussed the glow sticks were provided by Walmart. He would like to have the winner of each the men's and women's categories to select a charity of their choice to make a \$50 donation to give back to the community. He also suggested having special t-shirts made up for the winner's. Council Member Jensen expressed her desire to recognize the youth runners who participate.

Council Member Jensen said that Fremont Cross Country team is committed to tally the times on the timed run. The timed runners will be issued bibs that have a number. They will have their name and age on their registration form. Council Member Tait confirmed the time of the 5K at 10:00pm. Council Member Murtha expressed his desire to have a contingency plan in place in case of inclement weather. He said it is not safe to have

runners during rain and lightning. Mayor Richins suggested they take that under consideration. Mayor and Council discussed the possibility of running the 5K in the morning if weather is an issue. Council Member Murtha said the volunteer force may not be available at that time. Council Member Jensen suggested moving forward as if the run will take place as normal.

Council Member Murtha is thinking the number of participants is likely to increase with the swag bag. Council Member Jensen suggested putting a flyer in Planet Fitness or Striders. Council Member Murtha asked if they want to cap the number of participants. Mayor Richins suggested the first 50 will receive the swag bag.

Council Member Jensen suggested holding a raffle for prizes after the 5K. Anyone is welcome to enter the raffle. Council Member Jensen said she can get some prizes together. Council Member Murtha said he will have some tables available. He also informed Council Planet Fitness will include a voucher for a t-shirt in the bag, that way participants can get a shirt in the appropriate size. This will be a nice gift bag.

Council Member Jensen stressed the need for volunteers. Mayor Richins asked where the Walmart volunteers will be needed. Council Member Tait said she will have the youth city council help with her activities. Mayor Richins said they do not necessarily need to know ahead of time. They will be available. Council Member Jensen said volunteers are needed for ninja warrior and the Kendama tournament. She asked about the 3 on 3 basketball tournament. Mayor Richins said he will follow-up on this.

Council Member Tait will follow-up with Gene on the sawdust for the scramble and the credit union about their donation.

Mayor Richins motioned to adjourn at 8:06pm.

BRUCE RICHINS

Mayor

ATTEST:

JENNIE KNIGHT

City Recorder

Approved this 9th day of June, 2015

Harrisville City
FY 2015 Budget
Proposed Budget Amendments
June 10, 2015

Fund	Department	Account	Account Name	Original Amount	New Amount	Change
<i>General Fund Amendments</i>						
GF	Revenue	1031100	General Sales and Use Tax	\$1,170,000	\$1,201,500	\$31,500
Total GF Revenue Amendments						<u>\$31,500</u>
GF	Administration	1044300	Engineering Services	\$7,500	\$12,500	\$5,000
GF	Police	1051745	Alcohol Enforcement	\$12,000	\$17,000	\$5,000
GF	Fire	1054350	Fire Impact Expense	\$5,000	\$20,000	\$15,000
GF	Parks & Recreation	1071110	Salaries & Wages	\$8,404	\$9,904	\$1,500
GF	Parks & Recreation	1071730	Heritage Days Celebration	\$10,000	\$15,000	\$5,000
Total GF Expenditure Amendments						<u>\$31,500</u>
<i>Capital Projects Amendments</i>						
CP	Revenue	4039800	Appropriation of Capital Funds	\$24,158	\$43,342	\$19,184
Total CP Revenue Amendments						<u>\$19,184</u>
CP	Expenditure	4040300	Parks & Trails	\$11,316	\$25,000	\$13,684
CP	Expenditure	4040500	Buildings/Renovation/Remodel	\$6,500	\$12,000	\$5,500
Total CP Expenditure Amendments						<u>\$19,184</u>

**HARRISVILLE CITY
RESOLUTION 2015-07**

**A RESOLUTION ADOPTING THE FISCAL YEAR 2014-15 AMENDED
BUDGET FOR HARRISVILLE CITY, UTAH, FISCAL YEAR ENDING:
JUNE 30, 2015.**

WHEREAS, Harrisville City (hereafter referred to as the “City”) is a municipal corporation duly existing under the laws of the state of Utah;

WHEREAS, Utah Code Annotated §§ 10-6-111, 10-6-113, 10-6-118, 59-2-913 and 59-2-923, as amended, states in effect:

“On or before the first regularly scheduled city council of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.”

WHEREAS, the City adopted its Fiscal Year 2014-15 budget previously and desires to amend that budget according to the terms of the amended budget presented herein, with the referenced changes;

WHEREAS, Title 10, Chapter 6, of the *Utah Code Annotated* provides the procedure for the City to amend its budget;

WHEREAS, the legislative body, in accordance with state law, approved a motion on May 12, 2015, to review the current budget for amendment and held its public hearing on June 9, 2015, to take public comment regarding the amended budget for the above referenced fiscal year and such budget was presented as contained herein;

NOW, THEREFORE, be it resolved by the City Council of Harrisville City as follows:

Section 1. Budget Amendment.

That the Harrisville City Council amends the budget for FY 2014-15 as per the attached budgetary forms incorporated herein by this reference, with the changes indicated therein.

Section 2. Compliance and Submission.

That staff is authorized to make any modification to said budget to conform with the submission requirements of state law. That said amended budget adopted herein in accordance with the requirements of the laws of the state of Utah shall be immediately forwarded by staff to the State Auditor within thirty (30) days.

Section 3. Effective Date.

This Resolution shall be effective immediately upon passage and adoption.

PASSED AND ADOPTED by the Harrisville City Council on this 9th day of June, 2015.

BRUCE RICHINS, Mayor

ATTEST:

JENNIE KNIGHT, City Recorder

Roll call vote is as follows:

Mr. Wilhelmsen	Yes	No
Ms. Tait	Yes	No
Mr. Pearce	Yes	No
Ms. Jensen	Yes	No
Mr. Murtha	Yes	No

Report Criteria:

Budget note year end periods: All
 Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Page and Total by Department *
 All Segments Tested for Total Breaks

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
GENERAL FUND						
TAXES						
10-31-100	GENERAL SALES AND USE TAXES	1,178,860	1,170,000	1,012,277	1,233,281	1,268,000
10-31-110	GENERAL PROPERTY TAXES	300,003	290,799	275,420	290,799	300,000
10-31-120	FRANCHISE TAX	406,933	390,000	264,620	400,000	405,000
10-31-130	REDEMPTIONS	9,477	7,500	3,639	2,960	7,500
10-31-140	911 EMERGENCY TAX	.00	.00	.00	.00	.00
10-31-150	VEHICLE TAX FEE IN LIEU	36,570	36,000	25,498	36,000	36,000
Total TAXES:		1,931,844	1,894,299	1,581,452	1,963,040	2,016,500
LICENSES AND PERMITS						
10-32-200	BUILDING PERMITS	66,844	43,000	76,303	75,543	50,000
10-32-205	PLAN CHECK FEE	29,301	20,000	31,823	33,626	25,000
10-32-210	BUSINESS LICENSES	49,185	50,000	49,571	49,162	50,000
10-32-230	PLAN APPLICATION FEES-ZONING	5,300	2,000	1,870	2,160	2,000
10-32-240	PARK DEVELOPMENT FEES	73,920	40,000	90,720	80,640	50,000
10-32-250	FIRE IMPACT FEE	9,771	5,000	8,128	10,838	5,000
Total LICENSES AND PERMITS:		234,320	160,000	258,414	251,969	182,000
INTERGOVERNMENTAL REVENUE						
10-33-100	STATE LIQUOR FUNDS	9,361	12,000	12,142	11,665	12,000
10-33-150	SEAT BELT/EUDL	1,807	500	.00	.00	.00
10-33-200	CLASS C ROAD FUNDS	164,235	175,000	142,573	190,098	175,000
Budget notes:						
More revenue expected due to recent legislation, but not sure how much						
10-33-300	GRANTS	19,582	10,600	11,235	11,347	10,600
Budget notes:						
Ramp - Population \$5,600						
JAG \$5,000						
Total INTERGOVERNMENTAL REVENUE:		194,985	198,100	165,950	213,110	197,600
CHARGES FOR SERVICES						
10-34-400	PARK & CABIN RESERVATIONS	11,590	11,000	12,021	11,000	11,000
10-34-600	SPECIAL SERVICES-PUBLIC WORKS	.00	.00	.00	.00	.00
10-34-700	YOUTH BASEBALL - RECREATION	6,729	4,000	6,034	4,000	6,000
10-34-710	YOUTH BASKETBALL - RECREATION	4,472	5,500	4,117	4,500	5,500
Total CHARGES FOR SERVICES:		22,790	20,500	22,172	19,500	22,500
FINES AND FORFEITURES						
10-35-510	FINES	122,675	140,000	142,392	170,048	160,000
10-35-520	WARRANT SERVICE	3,781	5,000	3,485	3,713	4,000

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
10-35-530	INTERPRETER FEES	.00	100	.00	.00	.00
10-35-540	PUBLIC DEFENDERS FEES	625	1,000	1,010	1,013	500
10-35-550	CODE ENFORCEMENT FINES	.00	.00	.00	.00	.00
10-35-560	TRANSPORTATION FEES	.00	.00	.00	.00	.00
Total FINES AND FORFEITURES:		127,081	146,100	146,887	174,774	164,500
MISCELLANEOUS REVENUE						
10-36-440	HORIZONS BOOK SALES	95	100	90	100	100
10-36-450	MISCELLANEOUS REVENUE	35,782	30,000	25,504	27,519	30,000
Budget notes:						
Includes \$12,500 funding from Weber School District for SRO						
10-36-455	CREDIT CARD SURCHARGE	1,138	1,000	1,137	1,348	1,000
10-36-460	HERITAGE DAYS CELEBRATION	1,643	1,500	1,155	1,513	1,500
10-36-470	YOUTH CITY COUNCIL	.00	.00	.00	.00	.00
10-36-600	INTEREST EARNED	3,453	3,000	2,095	2,383	2,000
10-36-602	CLASS C ROAD INTEREST	1,920	2,000	1,898	2,216	2,000
10-36-604	PARK DEVELOPMENT INTEREST	461	500	654	762	500
10-36-606	FIRE IMPACT FEE INTEREST	32	.00	8	11	.00
10-36-800	SALE OF ASSETS	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		44,524	38,100	32,542	35,852	37,100
CONTRIBUTIONS AND TRANSFERS						
10-39-950	USE OF FUND BALANCE	.00	17,920	.00	.00	22,757
10-39-960	USE OF RESERVE - CLASS C ROADS	.00	173,000	.00	.00	275,000
10-39-970	USE OF FIRE IMPACT FEES	.00	.00	1,467	1,956	.00
10-39-990	USE OF RESERVE - PARK DEVELOP.	.00	65,804	.00	.00	115,960
Total CONTRIBUTIONS AND TRANSFERS:		.00	256,724	1,467	1,956	413,717

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
MAYOR AND COUNCIL						
10-41-110	SALARIES AND WAGES	17,871	16,954	13,837	16,604	17,104
10-41-150	UNIFORM ALLOWANCE	13	300	.00	.00	300
10-41-200	EMPLOYEE BENEFITS	1,866	2,042	1,406	1,687	2,060
10-41-210	INCENTIVES	.00	.00	.00	.00	.00
10-41-330	TRAVEL & TRAINING	4,030	5,000	5,475	4,511	5,000
10-41-380	ENTERTAINMENT & FOOD EXP	696	500	87	116	500
10-41-600	YOUTH COUNCIL	590	1,500	113	151	1,500
10-41-640	SUBSCRIPTIONS & MEMBERSHIPS	3,565	3,200	3,634	3,634	3,200
Total MAYOR AND COUNCIL:		28,629	29,496	24,551	26,703	29,664

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
JUSTICE COURT						
10-42-110	SALARIES AND WAGES	41,836	41,499	35,489	43,092	44,197
Budget notes:						
Nikki Green moving from part time to full time						
Jacque being moved 100% to Police (was 25% court, 75% police)						
10-42-130	OVERTIME	147-	750	7	9	750
10-42-150	UNIFORM ALLOWANCE	.00	300	13	17	300
10-42-200	EMPLOYEE BENEFITS	14,780	16,252	13,064	15,819	13,587
10-42-330	TRAVEL & TRAINING	1,521	2,000	1,407	87	2,000
10-42-600	OFFICE SUPPLIES & EXPENSES	214	500	.00	.00	500
10-42-620	COURT WARRANT SERVICES	1,665	4,500	2,295	2,940	4,500
10-42-621	COURT WITNESS FEES	130	800	407	419	800
10-42-622	INTERPRETER	434	500	537	557	500
10-42-630	COURT LEGAL SERVICES	8,040	9,000	8,698	9,510	9,000
10-42-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,314	900	688	917	900
10-42-650	VIDEO ARRAIGNMENT	.00	.00	.00	.00	.00
Total JUSTICE COURT:		69,786	77,001	62,604	73,367	77,034

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
ADMINISTRATION						
10-44-110	SALARIES AND WAGES	79,200	79,113	67,599	82,134	81,463
10-44-120	SALARIES & WAGES-TEMP/PARTTIME	37,585	38,907	32,132	38,831	39,253
10-44-130	OVERTIME	1,586	1,500	991	1,264	1,500
10-44-150	UNIFORM ALLOWANCE	.00	200	.00	.00	200
Budget notes:						
Uniform allowance/rewards to be used at the discretion of the Mayor						
10-44-200	EMPLOYEE BENEFITS	57,231	63,512	51,737	62,473	68,844
10-44-300	ENGINEERING SERVICES	8,948	7,500	9,822	8,619	7,500
10-44-330	TRAVEL & TRAINING	1,519	3,000	1,924	1,869	3,000
10-44-380	ENTERTAINMENT & FOOD EXP	24	500	2	2	500
10-44-540	PUBLIC NOTICES, ADVERTISING	3,796	3,000	1,583	980	3,000
10-44-600	OFFICE SUPPLIES & EXPENSE	5,227	5,500	5,195	5,642	5,500
10-44-602	COPIER MAINTENANCE	297	500	265	324	500
10-44-610	BANK FEES	3,598	5,000	3,820	4,517	5,000
10-44-620	POSTAGE	989	2,000	1,632	2,121	2,000
10-44-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,982	2,000	1,827	1,827	2,000
10-44-740	EQUIPMENT	.00	.00	.00	.00	.00
10-44-741	COMPUTER EQUIPMENT	3,801	5,000	988	1,317	10,000
Budget notes:						
New Server						
Total ADMINISTRATION:		205,782	217,232	179,516	211,920	230,260

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
NON-DEPARTMENTAL						
10-45-220	SENIOR CITIZENS	.00	.00	.00	.00	.00
10-45-250	EASTER EGG HUNT	689	600	560	.00	700
10-45-301	COMPUTER SERVICES	19,612	20,000	19,405	23,469	20,000
10-45-302	CITY WEBSITE MAINTENANCE	.00	500	.00	.00	500
10-45-303	CITY NEWSLETTER	3,242	3,000	2,266	3,021	3,000
10-45-304	COMCAST	2,150	2,250	2,467	2,994	2,250
10-45-310	AUDIT & ACCOUNTING SERVICES	5,295	5,500	5,660	5,660	5,500
10-45-320	ELECTION COSTS	4,391	5,000	.00	.00	7,000
10-45-340	BUILDING/GROUNDS MAINTENANCE	.00	.00	.00	.00	.00
10-45-410	UTILITIES	37,689	37,500	32,135	38,000	37,500
10-45-430	CITY BLDGS CUSTODIAL	15,521	22,000	11,362	16,000	20,000
10-45-480	EMERGENCY MANAGEMENT/CERT	30	100	.00	.00	.00
10-45-520	LIABILITY/PROPERTY INSURANCE	46,997	50,000	50,100	49,819	50,000
10-45-530	TELEPHONE	18,038	20,000	14,713	17,411	20,000
10-45-602	PRINTING SERVICES	.00	100	58	77	.00
10-45-630	LEGAL SERVICES	7,650	5,000	6,813	7,517	5,000
10-45-660	ANIMAL CONTROL	31,557	36,000	24,105	32,000	39,000
10-45-700	MISCELLANEOUS	677	1,000	555	726	1,000
10-45-701	SHREDDING	231	250	239	236	250
10-45-740	EQUIPMENT	5,797	5,000	.00	.00	5,000
10-45-750	CITY HISTORY GRANT	.00	500	.00	.00	500
10-45-751	UDOT GRANT	.00	.00	.00	.00	.00
10-45-760	CODIFICATION SERVICES	1,500	1,500	1,500	1,500	1,500
10-45-770	PROFESSIONAL SERVICES-STUDIES	.00	5,000	.00	.00	5,000
10-45-800	PARK DEVELOPMENT FEES	27,584	106,304	2,853	3,804	165,960
10-45-810	CABIN UTILITIES	.00	.00	.00	.00	3,800
Budget notes:						
Moved from Parks 1071810						
10-45-820	CABIN REPAIRS & MAINT/FURNISHG	.00	.00	.00	.00	4,000
Budget notes:						
Moved from Parks 1071820						
10-45-830	CABIN CLEANING	.00	.00	.00	.00	300
Budget notes:						
Moved from Parks 1071830						
10-45-910	RAMP EXPENDITURES	.00	5,600	.00	5,600	5,600
10-45-950	TRANSFER TO OTHER FUNDS	59,071	.00	.00	300,598	.00
Total NON-DEPARTMENTAL:		287,720	332,704	174,789	508,432	403,360

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
POLICE DEPARTMENT						
10-51-110	SALARIES AND WAGES	433,865	444,215	380,865	463,254	452,337
Budget notes:						
Jacque being moved 100% to Police (was 25% court, 75% police)						
10-51-120	SALARIES & WAGES-TEMP/PARTTIME	6,559	15,000	13,290	16,811	17,000
10-51-121	COURT SECURITY WAGES	2,296	3,000	1,613	1,850	2,000
10-51-130	OVERTIME/HOLIDAY	14,532	15,000	11,151	14,778	15,000
10-51-140	PHYSICAL FITNESS INCENTIVE	2,000	2,000	.00	.00	2,000
10-51-200	EMPLOYEE BENEFITS	279,990	317,634	254,077	308,261	333,997
10-51-300	TECHNICAL SERVICES	9,751	10,959	10,959	10,959	11,639
Budget notes:						
CSI						
10-51-305	PROFESSIONAL SERVICES	593	750	1,819	1,709	1,500
Budget notes:						
Blood draws						
10-51-310	NARCOTICS STRIKE FORCE	2,823	3,000	2,823	2,823	3,000
10-51-330	TRAVEL & TRAINING	4,431	7,500	6,561	5,253	7,500
10-51-430	EQUIPMENT REPAIR & MAINTENANC	11,996	15,000	14,806	18,018	15,000
10-51-500	MOTOR POOL PAYMENTS	51,996	56,435	47,030	56,436	51,972
Budget notes:						
New items:						
New Vehicle \$8,409						
New Vehicle \$8,409						
New Vehicle \$8,409						
Existing Commitments						
Ford Explorer \$8,368						
Vehicle \$9,672						
Vehicle \$8,705						
10-51-520	BIKE PATROL / CANINE	.00	.00	.00	.00	500
10-51-540	EMERGENCY MANAGEMENT	.00	.00	.00	.00	750
10-51-550	NAP	425	500	425	567	500
Budget notes:						
Network Access Point						
10-51-560	LEXIPOL	2,450	2,500	2,450	2,450	2,500
10-51-590	GASOLINE	31,231	35,000	20,092	26,220	30,000
10-51-600	SUPPLIES & EXPENSES	7,000	7,000	3,955	4,301	7,000
10-51-602	PRINTING SERVICES	60	500	316	421	500
10-51-615	UNIFORM ALLOWANCE	7,165	7,500	6,020	7,393	7,500
Budget notes:						
\$720/person						
10-51-620	AMMO	2,220	2,000	71	2,000	2,000
10-51-640	SUBSCRIPTIONS & MEMBERSHIPS	637	500	397	529	500
10-51-660	ANIMAL CONTROL	.00	.00	.00	.00	.00
10-51-665	UCAN, CDPD USER FEES	11,897	13,500	9,704	11,019	12,000
10-51-735	GRANT EXPENDITURES	7,688	5,000	7,936	6,695	5,000
Budget notes:						
JAG 5,000						
10-51-740	EQUIPMENT	4,831	5,000	364	292	15,000
Budget notes:						
Dash Cam Upgrades (x2) approx. \$4,000 ea.						
10-51-741	COMPUTER EQUIPMENT	2,292	5,000	5,627	6,971	9,000
10-51-742	VERSATERM MAINTENANCE	.00	500	.00	.00	.00
10-51-743	BODY ARMOR	.00	2,500	734	979	2,500
10-51-745	ALCOHOL ENFORCEMENT	12,666	12,000	16,594	14,908	15,000
10-51-746	SEAT BELT	.00	.00	.00	.00	.00

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
10-51-747	EUDL	.00	.00	.00	.00	.00
	Budget notes:					
	Enforcement of Underage Drinking Laws					
10-51-748	OTHER MISCELLANEOUS	.00	2,500	2,477	3,303	3,000
	Budget notes:					
	Pole Mounted Radar Speed Limit Sign \$3,000					
10-51-750	SWAT	.00	.00	.00	.00	1,286
Total POLICE DEPARTMENT:		911,393	991,993	822,154	988,200	1,027,481

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
FIRE DEPARTMENT						
10-54-300	CONTRACT FIRE SERVICES	.00	.00	.00	.00	.00
10-54-350	FIRE IMPACT EXPENSE	12,537	5,000	13,236	14,902	.00
10-54-440	FIRE DISTRICT*	.00	.00	.00	.00	.00
10-54-441	FIRE HYDRANTS	.00	.00	.00	.00	.00
10-54-540	DISPATCH - 911	.00	.00	.00	.00	.00
Total FIRE DEPARTMENT:		12,537	5,000	13,236	14,902	.00

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
BUILDING INSP/PLANNING						
10-56-110	SALARIES AND WAGES	27,363	26,899	23,139	28,044	27,683
10-56-200	EMPLOYEE BENEFITS	6,093	6,018	5,175	6,339	6,213
10-56-240	PLANNING COMM.. REIMBURSEMENT	2,000	4,200	1,800	1,933	4,200
10-56-250	PROFESSIONAL PLANNER	5,809	7,500	7,310	8,207	7,500
10-56-306	PLAN CHECKS	6,145	4,000	4,315	5,753	4,500
10-56-330	TRAVEL & TRAINING	864	1,000	496	595	1,000
10-56-640	SUBSCRIPTIONS & MEMBERSHIPS	273	150	159	212	150
10-56-750	CODE ENFORCEMENT	.00	5,000	1,456	1,498	5,000
Total BUILDING INSP/PLANNING:		48,547	54,767	43,850	52,581	56,246

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
PUBLIC WORKS/MAINTENANCE						
10-61-110	SALARIES AND WAGES	221,575	231,227	196,619	238,643	198,719
Budget notes:						
New Full time employee added						
Bryan Fife moved to Parks 100% (was 80% PW, 20% Parks)						
Jed Jones moved to Parks						
10-61-120	SALARIES & WAGES-TEMP/PARTTIME	12,341	23,000	8,654	15,000	8,840
Budget notes:						
2 Part time employees moved to Parks						
10-61-130	OVERTIME	2,999	1,000	2,548	2,622	2,000
10-61-150	UNIFORM ALLOWANCE	1,312	500	279	75	500
10-61-200	EMPLOYEE BENEFITS	120,769	139,069	113,100	136,385	118,460
10-61-330	TRAVEL & TRAINING	2,234	3,000	2,305	1,368	3,000
10-61-331	ENFORCEMENT TRAINING	.00	.00	.00	.00	.00
10-61-410	BLUE STAKES	592	900	517	647	900
10-61-425	TOOLS	2,466	3,000	1,125	1,248	3,000
10-61-428	INTEREST EXPENSE - LEASES	.00	.00	.00	.00	.00
10-61-430	EQUIPMENT REPAIR & MAINTENANC	9,838	14,000	8,344	10,234	14,000
10-61-431	BUILDINGS & GROUNDS	10,384	12,500	7,042	4,223	9,500
10-61-432	LEASE PAYMENTS	.00	.00	.00	.00	.00
10-61-433	EQUIPMENT PURCHASE	24,669	.00	.00	.00	.00
10-61-435	SIDEWALK REPAIRS	4,012	5,000	2,420	2,792	5,000
10-61-440	CLASS C ROAD EXPENSES	153,585	350,000	74,745	69,079	450,000
Budget notes:						
Class C Road Expenses are tied to revenues received from the State and are not connected to General Fund Revenue per se.						
10-61-445	COMPUTERS	2,062	.00	.00	.00	.00
10-61-450	STREET REPAIR & PATCHING	1,569	.00	.00	.00	.00
10-61-459	SNOW REMOVAL - MATERIAL	5,377	10,000	6,311	3,340	10,000
10-61-460	SNOW REMOVAL - OVERTIME	3,199	10,000	1,000	1,000	10,000
10-61-470	SIGNS	1,266	1,500	1,303	1,481	1,500
10-61-500	MOTOR POOL PAYMENTS	55,932	80,398	67,000	80,400	102,684
Budget notes:						
New Items:						
2015 Dodge 550 Truck with dump bed and plow \$17,561						
2015 Kubota 4WD 72" mower \$4,725						
Existing commitments:						
Kubota 72" 31hp mower w/ attachments \$3,684						
Ford 4 door 4x4 dual wheeled F350 with utility bed \$8,952						
Dodge Ram Pickup \$3,324						
Kubota Tractor/Mower \$4,080						
F550 with dump bed, spreader, plow \$18,886						
Bob Tail Dump with bed, snowplow \$30,792						
1/2 ton Dodge Crew Cab Pickup \$5,640						
Case 580 Super M Backhoe (trade-in program) \$5,040						
10-61-590	FUEL	26,352	36,000	14,464	19,064	36,000
10-61-735	GRANT EXPENDITURES	.00	.00	.00	.00	.00
Total PUBLIC WORKS/MAINTENANCE:		662,534	921,094	507,775	587,601	974,103

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
PARKS AND RECREATION						
10-71-110	SALARIES AND WAGES	9,219	8,404	8,321	10,159	76,768
	Budget notes:					
	Bryan Fife moved to Parks 100% (was 80% PW, 20% Parks)					
	Jed Jones moved to Parks					
10-71-120	PART TIME WAGES	7,560	12,000	5,836	12,000	12,000
	Budget notes:					
	Score keepers (Baseball, Softball, Basketball) \$7,000					
	Officials (Baseball, Softball, Basketball) \$5,000					
10-71-121	PART TIME WAGES - SEASONAL	.00	.00	.00	.00	17,680
	Budget notes:					
	2 seasonal part time workers \$17,680 (from Public Works budget)					
10-71-150	UNIFORM ALLOWANCE	.00	.00	.00	.00	200
10-71-200	EMPLOYEE BENEFITS	6,608	5,632	5,871	7,188	59,781
10-71-250	EQUIPMENT	.00	.00	.00	.00	1,000
10-71-260	BLDGS & GROUNDS	.00	.00	.00	.00	5,000
10-71-330	TRAVEL & TRAINING	1,181	1,500	2,136	2,795	3,400
10-71-410	UTILITIES RECREATION	6,856	7,000	5,338	6,065	7,000
10-71-430	FIELD MAINTENANCE	1,539	2,000	1,128	1,024	2,000
10-71-500	SPLASH PAD SUPPLIES/MAINT.	7,633	7,000	4,077	7,000	7,000
10-71-623	YOUTH BASEBALL/SOFTBALL	2,961	4,000	2,913	2,000	5,500
10-71-624	TOURNAMENTS	150	.00	.00	.00	.00
10-71-625	ORION JR HIGH	4,360	6,000	4,355	5,806	6,000
	Budget notes:					
	Wages (Boys and Girls Basketball) \$4,000					
	Wages (Possible Girls Volleyball program) \$2,000					
10-71-626	YOUTH VOLLEYBALL	.00	1,000	.00	.00	.00
10-71-628	YOUTH BASKETBALL	1,154	1,500	1,500	2,000	1,000
	Budget notes:					
	Equipment (Jerseys, shorts, basketballs, pumps, needles, ball bags, tape, etc.)					
10-71-730	HERITAGE DAYS CELEBRATION	7,619	10,000	5,621	1,500	10,000
10-71-732	BABY CONTEST	.00	.00	.00	.00	.00
10-71-733	LITTLE MISS HARRISVILLE	.00	.00	.00	.00	.00
10-71-734	DINNER/DANCE	.00	.00	.00	.00	.00
10-71-738	FIREWORKS	5,200	5,200	5,200	5,200	5,300
10-71-810	CABIN UTILITIES	3,505	3,800	2,963	3,371	.00
10-71-820	CABIN REPAIRS & MAINT/FURNISHG	2,330	4,000	2,051	2,683	.00
10-71-830	CABIN CLEANING	.00	300	.00	.00	.00
10-71-840	IRRIGATION & SECONDARY	5,504	5,200	5,352	6,685	5,700
10-71-850	IMPROVEMENTS	5,263	.00	.00	.00	10,440
	Budget notes:					
	\$6,900 The current splash pad hose will not last another full season					
	\$2,300 44 Baseball/Softball Coaches Equipment Bags					
	\$740 Equipment Fuel tank for Bryan's truck					
	\$500 Parks and Recreation building repairs (restroom updates)					
Total PARKS AND RECREATION:		78,641	84,536	62,662	75,476	235,769

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
CONTRIBUTION/RESERVES						
10-90-100	INCREASE IN FUND BALANCE	.00	.00	.00	.00	.00
10-90-200	RESERVE PARK DEVELOPMENT FEE	.00	.00	.00	.00	.00
10-90-300	RESERVE FIRE IMPACT FEES	.00	.00	.00	.00	.00
10-90-400	RESERVE CLASS C ROAD FUNDS	.00	.00	.00	121,019	.00
Total CONTRIBUTION/RESERVES:		.00	.00	.00	121,019	.00
GENERAL FUND Revenue Total:		2,555,544	2,713,823	2,208,885	2,660,201	3,033,917
GENERAL FUND Expenditure Total:		2,305,568	2,713,823	1,891,139	2,660,201	3,033,917
Net Total GENERAL FUND:		249,976	.00	317,746	.00	.00

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
CAPITAL PROJECTS FUND						
REVENUES						
40-30-300	GRANTS	.00	38,658	30,207	40,276	.00
	Budget notes:					
	CDBG Grant \$38,658					
40-30-600	INTEREST INCOME	4,168	5,000	3,899	4,642	5,000
	Total REVENUES:	4,168	43,658	34,106	44,918	5,000
CONTRIBUTIONS AND TRANSFERS						
40-39-100	TRANSFERS FROM GEN FUND	59,071	.00	.00	300,598	.00
40-39-800	APPROPRIATION OF CAPITAL FUNDS	.00	24,158	.00	.00	51,500
40-39-900	SALE OF ASSETS	.00	.00	.00	.00	.00
	Total CONTRIBUTIONS AND TRANSFERS:	59,071	24,158	.00	300,598	51,500

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
EXPENDITURES						
40-40-300	PARKS & TRAILS	.00	11,316	22,861	22,861	.00
40-40-500	BUILDINGS/RENOVATION & REMODE	26,955	6,500	11,177	14,903	6,500
40-40-600	BUILDINGS - CONSTRUCTION	.00	50,000	37,153	49,538	50,000
40-40-700	EQUIPMENT	.00	.00	.00	.00	.00
40-40-800	INCREASE IN FUND BALANCE	.00	.00	.00	258,214	.00
40-40-900	TRANSFERS TO OTHER FUNDS	.00	.00	.00	.00	.00
Total EXPENDITURES:		26,955	67,816	71,191	345,516	56,500
CAPITAL PROJECTS FUND Revenue Total:		63,239	67,816	34,106	345,516	56,500
CAPITAL PROJECTS FUND Expenditure Total:		26,955	67,816	71,191	345,516	56,500
Net Total CAPITAL PROJECTS FUND:		36,284	.00	37,085-	.00	.00

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
SEWER FUND						
REVENUES						
50-30-100	TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00
50-30-200	SEWER CONNECTION INSPECTION	.00	.00	.00	.00	.00
50-30-240	SEWER IMPACT FEES	23,808	.00	.00	.00	.00
50-30-450	SEWER MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
50-30-600	SEWER INTEREST RECEIVED	1,997	2,000	2,381	2,877	2,000
50-30-602	SEWER IMPACT FEE INTEREST	.00	.00	.00	.00	.00
50-30-720	SEWER SERVICE FEES	452,606	450,000	389,133	466,573	496,500
Budget notes:						
Fee amount - \$19.00 (2,177 units)						
Fee was \$18.10, increasing 5% to \$19.00						
50-30-800	CONTRIBUTED CAPITAL	42,158	.00	.00	.00	.00
Total REVENUES:		520,569	452,000	391,514	469,450	498,500

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
SEWER						
50-62-300	PROFESSIONAL & TECHNICAL SERV	.00	.00	.00	.00	.00
50-62-310	SEWER BILLING SERVICE CHARGE	10,572	10,500	8,066	10,500	11,500
50-62-460	SEWAGE TREATMENT	328,305	335,000	250,449	333,932	338,200
50-62-710	SEWER SYSTEM EXPANSION	.00	.00	.00	.00	.00
50-62-750	SEWER SYSTEM MAINTENANCE	1,101	332,054	15,011	20,014	500,000
50-62-800	SEWER BOND INTEREST PAYMENTS	.00	.00	.00	.00	.00
50-62-810	SEWER BOND PRINCIPAL PAYMENT	.00	.00	.00	.00	.00
50-62-850	INTERNAL INSPECTION	44,998	50,000	37,486	49,981	50,000
50-62-900	DEPRECIATION	29,429	30,000	25,000	30,000	30,000
Total SEWER:		414,405	757,554	336,011	444,427	929,700
SEWER FUND Revenue Total:		520,569	452,000	391,514	469,450	498,500
SEWER FUND Expenditure Total:		414,405	757,554	336,011	444,427	929,700
Net Total SEWER FUND:		106,164	305,554	55,502	25,023	431,200

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
STORM WATER FUND						
REVENUES						
53-30-240	STORM WATER IMPACT FEES	91,098	50,001	172,445	102,599	50,000
53-30-450	MISC REVENUE - SWEEPER SERVICE	1,015	2,000	3,430	4,573	4,000
53-30-600	STORM WATER INTEREST	1,976	2,500	2,007	2,380	2,500
53-30-602	STORM WATER IMPACT INTEREST	1,265	1,500	1,557	1,828	1,500
53-30-720	STORM WATER UTILITY FEES	106,572	105,000	90,154	108,099	108,000
53-30-800	CONTRIBUTED REVENUE	70,292	.00	.00	.00	.00
Total REVENUES:		272,219	161,001	269,593	219,479	166,000

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
STORM WATER						
53-62-110	SALARIES AND WAGES	37,511	36,990	31,601	38,347	38,089
53-62-200	EMPLOYEE BENEFITS	20,592	21,895	18,388	22,201	22,885
53-62-300	PROFESSIONAL & TECHNICAL SERV	.00	.00	.00	.00	.00
53-62-310	STORM WATER BILLING CHARGE	10,572	10,500	8,066	10,500	11,500
53-62-331	ENFORCEMENT TRAINING	.00	2,000	.00	.00	2,000
53-62-400	ENGINEERING	.00	.00	.00	.00	.00
53-62-428	INTEREST EXPENSE - LEASES	.00	.00	.00	.00	.00
53-62-432	LEASE PAYMENTS	.00	.00	.00	.00	.00
53-62-433	EQUIPMENT	43	3,000	2,525	3,367	3,000
53-62-500	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
53-62-600	STORM WATER MANAGEMENT	15,754	100,000	15,184	16,206	100,000
53-62-840	APPROACH/GUTTER REPLACEMENT	.00	10,000	.00	.00	10,000
53-62-850	STORM DRAIN MAINTENANCE	6,640	17,000	6,746	4,744	17,000
Budget notes:						
Includes street patching and repair						
53-62-860	STORM WATER EXPANSION	.00	278,000	436	581	383,000
53-62-870	BUILDING CONSTRUCTION/O & M	.00	.00	.00	.00	.00
53-62-900	DEPRECIATION	29,080	30,000	25,000	30,000	30,000
Total STORM WATER:		120,191	509,385	107,946	125,946	617,474
STORM WATER FUND Revenue Total:		272,219	161,001	269,593	219,479	166,000
STORM WATER FUND Expenditure Total:		120,191	509,385	107,946	125,946	617,474
Net Total STORM WATER FUND:		152,028	348,384	161,648	93,533	451,474

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
GARBAGE FUND						
REVENUES						
60-30-100	TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00
60-30-600	INTEREST INCOME	159	200	188	226	200
60-30-710	GARBAGE SERVICE FEES	255,943	255,000	217,136	260,359	264,000
Budget notes:						
Current fee - 1st can fee - currently \$13.75, increasing by 3.3% to \$14.20						
Current fee - Each additional can fee - currently \$5.00, increasing by 4% to \$5.20						
60-30-715	RECYCLING SERVICE FEES	49,439	50,000	42,033	50,380	50,000
Budget notes:						
Current fee - \$3, increasing by roughly 3% to \$3.10						
Total REVENUES:		305,542	305,200	259,357	310,965	314,200

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
GARBAGE						
60-52-310	GARBAGE BILLING CHARGE	10,572	10,500	8,066	10,500	11,500
60-52-440	GARBAGE/RECYCLE CHARGES	292,795	296,000	223,929	296,000	300,000
Total GARBAGE:		303,367	306,500	231,995	306,500	311,500
GARBAGE FUND Revenue Total:		305,542	305,200	259,357	310,965	314,200
GARBAGE FUND Expenditure Total:		303,367	306,500	231,995	306,500	311,500
Net Total GARBAGE FUND:		2,175	1,300-	27,362	4,465	2,700

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
MOTOR POOL FUND						
REVENUES						
61-30-100	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
61-30-200	OUTSIDE LEASE REVENUE	.00	.00	.00	.00	.00
61-30-300	INTERNAL LEASE REVENUE	107,928	136,833	114,030	136,836	154,656
Budget notes:						
Police						
Ford Explorer \$8,368						
Vehicle \$9,672						
Vehicle \$8,705						
New Vehicle \$8,409						
New Vehicle \$8,409						
New Vehicle \$8,409						
Public Works						
Kubota 72" 31hp mower w/ attachments \$3,684						
Ford 4 door 4x4 dual wheeled F350 with utility bed \$8,952						
Dodge Ram Pickup \$3,324						
Kubota Tractor/Mower \$4,080						
F550 with dump bed, spreader, plow \$18,886						
Bob Tail Dump with bed, snowplow \$30,792						
1/2 ton Dodge Crew Cab \$5,640						
Case 580 Super M Backhoe trade-in program \$5,040						
2015 Dodge 550 Truck with dump bed and plow \$17,561						
2015 Kubota 4WD 72" mower \$4,725						
61-30-450	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
61-30-600	INTEREST EARNED	2,051	2,000	1,584	1,856	2,000
61-30-800	SALE OF ASSETS	10,990	40,001	42,448	42,448	25,000
Total REVENUES:		120,969	178,834	158,062	181,140	181,656

Account Number	Account Title	2013-2014 Pri Year Actual	2014-2015 Cur Year Budget	07/14-04/15 Cur YTD Actual	2014-15 Cur Year Projected Budget	2015-2016 Proposed Budget
EXPENDITURES						
61-40-400	OUTSIDE LEASE PAYMENTS	.00	.00	.00	.00	.00
61-40-428	INTEREST EXPENSE - LEASES	.00	.00	.00	.00	.00
61-40-620	ASSET PURCHASES	.00	213,400	205,715	205,715	220,358
Budget notes:						
Police						
	New vehicle	\$39,000				
	New vehicle	\$39,000				
	New vehicle	\$39,000				
Public Works						
	2015 Dodge 550 Truck with dump bed and plow	\$81,443				
	2015 Kubota 4WD 72" mower	\$21,915				
61-40-900	DEPRECIATION	112,637	115,000	95,830	114,996	120,000
Total EXPENDITURES:		112,637	328,400	301,545	320,711	340,358
MOTOR POOL FUND Revenue Total:		120,969	178,834	158,062	181,140	181,656
MOTOR POOL FUND Expenditure Total:		112,637	328,400	301,545	320,711	340,358
Net Total MOTOR POOL FUND:		8,332	149,566-	143,482-	139,571-	158,702-
Net Grand Totals:		554,959	804,804-	381,691	16,550-	1,038,676-

Report Criteria:

- Budget note year end periods: All
- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Page and Total by Department
- All Segments Tested for Total Breaks

**HARRISVILLE CITY
RESOLUTION 2015-08**

**A RESOLUTION ADOPTING THE FISCAL YEAR 2015-2016 FINAL
BUDGET FOR HARRISVILLE CITY, UTAH, FISCAL YEAR ENDING:
JUNE 30, 2016.**

WHEREAS, Harrisville City (hereafter referred to as the “City”) is a municipal corporation duly existing under the laws of the state of Utah;

WHEREAS, *Utah Code Annotated* §§ 10-6-111, 10-6-113, 10-6-118, 59-2-913 and 59-2-923, as amended, states in effect:

“On or before the first regularly scheduled city council of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.”

WHEREAS, the Mayor has prepared this budget for the City Council to review and consider;

WHEREAS, the City desires to adopt its budget in conformity with state law;

WHEREAS, the City Council, in accordance with state law, on May 12, 2015, adopted the tentative budget and subsequently held its public hearing on the final budget on June 9, 2015, to take public comment before the adoption of the final budget for the above referenced fiscal year where the budget was presented, without any real property tax increase;

NOW, THEREFORE, be it resolved by the City Council of Harrisville City as follows:

Section 1. Adoption of Budget.

That the Harrisville City Council adopts the final budget for FY 2015-16 as per the attached budgetary forms incorporated herein by this reference, and without any real property tax increase.

Section 2. Compliance and Submission.

That staff is authorized to make any modification to said budget to conform with the submission requirements of state law. That said budget adopted herein in accordance with the requirements of the laws of the state of Utah shall be immediately forwarded by staff to the State Auditor within thirty (30) days.

Section 3. Effective Date.

That this Resolution shall be effective immediately upon passage and adoption.

PASSED AND ADOPTED by the City Council on this 9th day of June, 2015.

BRUCE RICHINS, Mayor

ATTEST:

JENNIE KNIGHT, City Recorder

Roll call vote is as follows:		
Mr. Wilhelmsen	Yes	No
Ms. Tait	Yes	No
Mr. Pearce	Yes	No
Ms. Jensen	Yes	No
Mr. Murtha	Yes	No



HARRISVILLE CITY

363 West Independence • Harrisville, Utah 84404 • (801) 782-4100

MAYOR:

Bruce N. Richins

COUNCIL MEMBERS:

Grover Wilhelmsen
Michelle Tait
Jeffery Pearce
Jennifer Jensen
Michael Murtha

June 2, 2015

Re: UDOT/Andy's Club ADA-Sidewalk Access

Dear Mayor and City, Council;

Sometime last July or early August of 2014 Shanna Edwards received a phone call concerning wheel chair access in the location of Andy's Club. The building set back, as it now stands, is only 13½ ft from back of curb which is extremely closer than normal with the railing and steps to the Club less than two feet away. To add to the problem it is considerably lower than the road; thus causing a very short steep grade.

In surveying the existing conditions with the surrounding buildings in close proximity on both sides of Washington Boulevard, it is apparent what buildings were constructed prior to (which are the older ones) and after the current state of improvements done by the UDOT. It appears that over the years UDOT has elevated and widened the road causing some structures to be extremely closer and lower than originally when first constructed thus causing or exasperating typical problems as such.

Regardless of the history, it appears there is a problem that has finally come to a head after all of these years which due to a State law, now becomes the responsibility of the City to rectify. As per our Engineer, the design and remedy to this is quite complicated and costly in order to satisfy UDOT's specifications with the current preliminary engineering and design costs totaling \$11,571.00 prior to starting the \$36,105.50 project.

Bill Morris has been working with the UDOT and was able to acquire a predetermined set amount of funding from them to help finance the project and fortunately unless possible unforeseeable circumstances arise ie. utility loops and change orders, (with additional engineering to account for), one of the bids came in low enough that the funding should cover a good portion of the construction. However, the UDOT requires a Co-op agreement written by them and signed by the City prior to turning over any money. Bill had discussed the project and conditions with the UDOT and an agreement was drafted. After deliberation with the Public Works Department and UDOT on the original draft, the final Co-op agreement was revised as much as UDOT would agree to and is now in its' final form for proposed approval as per Bill's request.

Sincerely,

Gene Bingham
Public Works Director
City of Harrisville

HARRISVILLE CITY CORPORATION

ANDY'S CLUB SIDEWALK PROJECT



LOCATION MAP



CITY of
HARRISVILLE

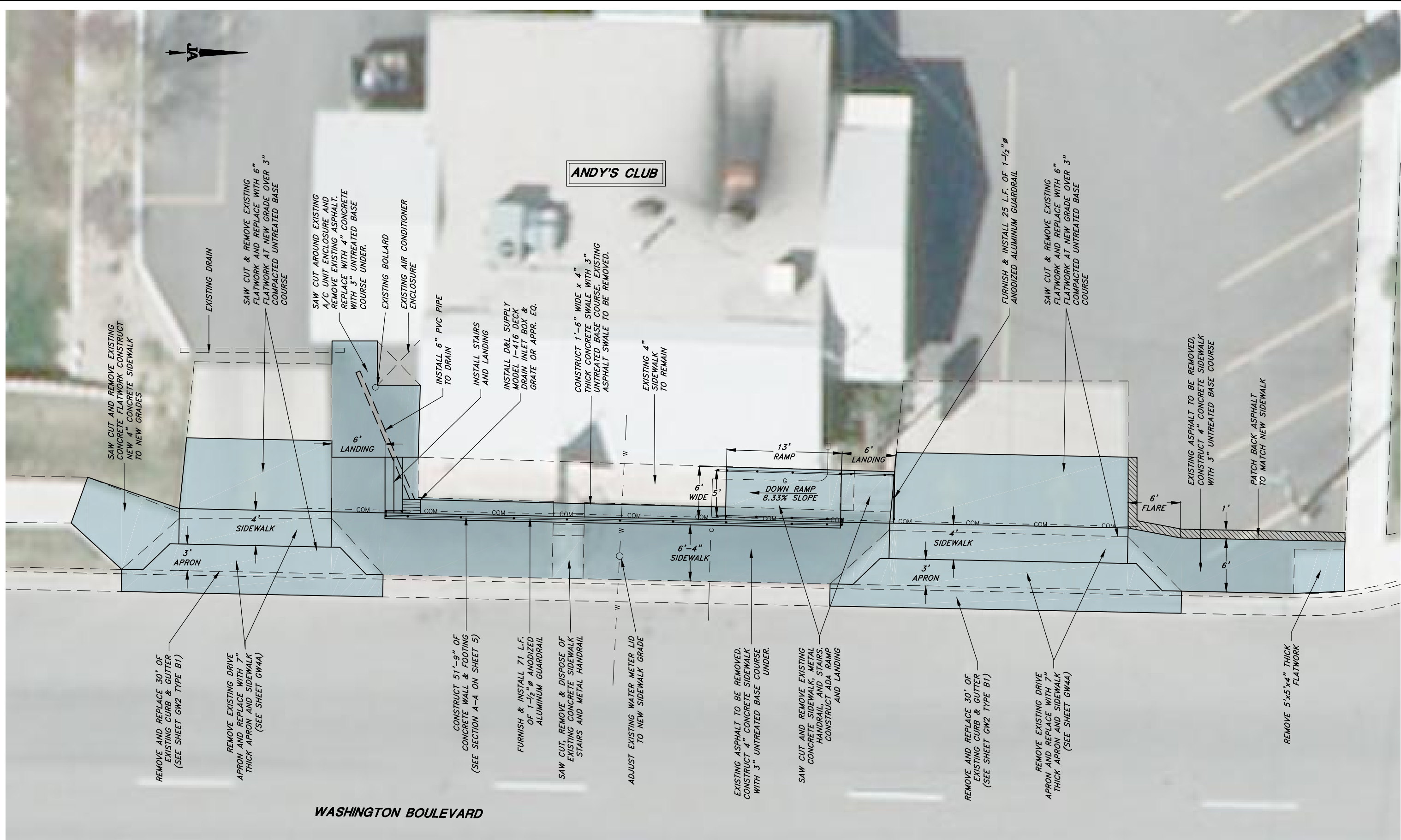
363 West Independence · Harrisville, Utah 84404

Index

- 1....COVER SHEET.**
- 2....SITE PLAN.**
- 3....EXISTING PROJECT IMAGES.**
- 4....EXISTING PROJECT IMAGES.**
- 5....ADA RAMP PLAN AND DETAILS.**
- GW2....CONCRETE CURB & GUTTER TYPES.**
- GW4A...CONCRETE DRIVEWAYS & SIDEWALKS DETAILS.**

MARCH 2015

J&A JONES &
ASSOCIATES
CONSULTING ENGINEERS



WASHINGTON BOULEVARD

PROJECT ENGINEER	REV.	DATE	APPR.
DATE			

SCALE:
1" = 10'

DESIGNED SLS
DRAWN SLS
CHECKED BWS



CONSULTING ENGINEERS
1716 East 5600 South
South Ogden, Utah 84403 (801) 476-9767

HARRISVILLE CITY CORPORATION
ANDY'S CLUB SIDEWALK PROJECT

SITE PLAN

SHEET:
2
OF 1 SHEETS
0

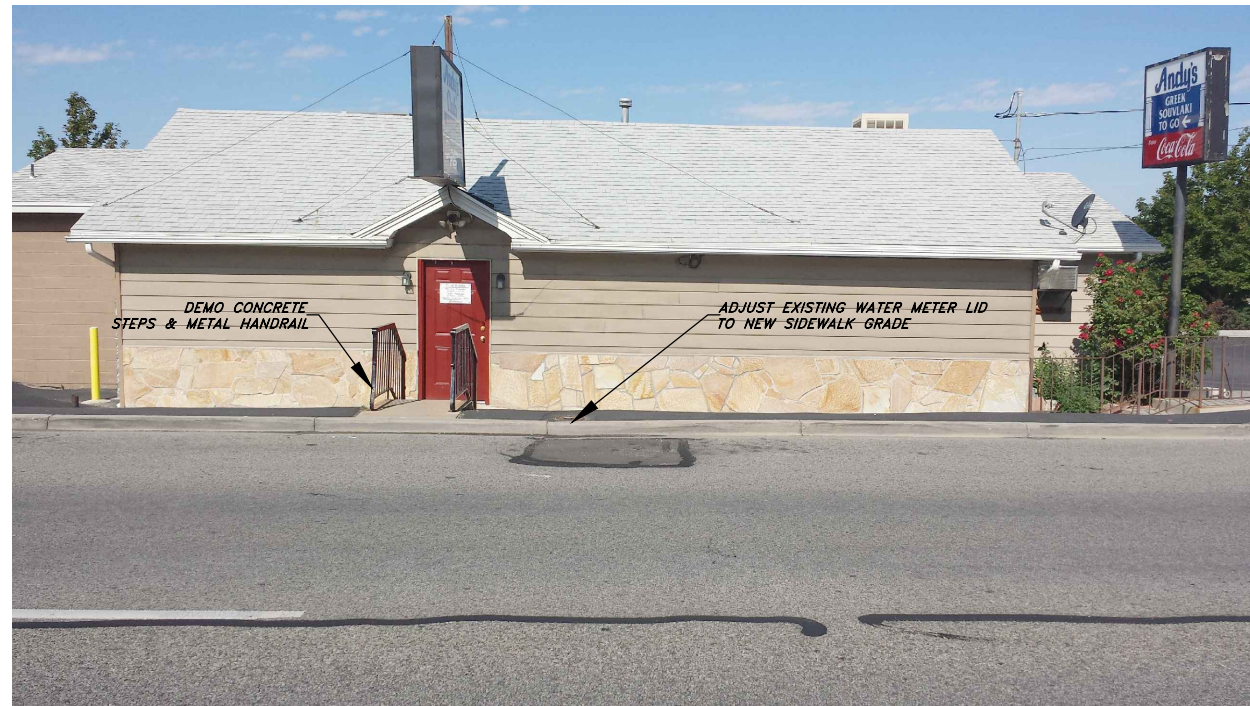


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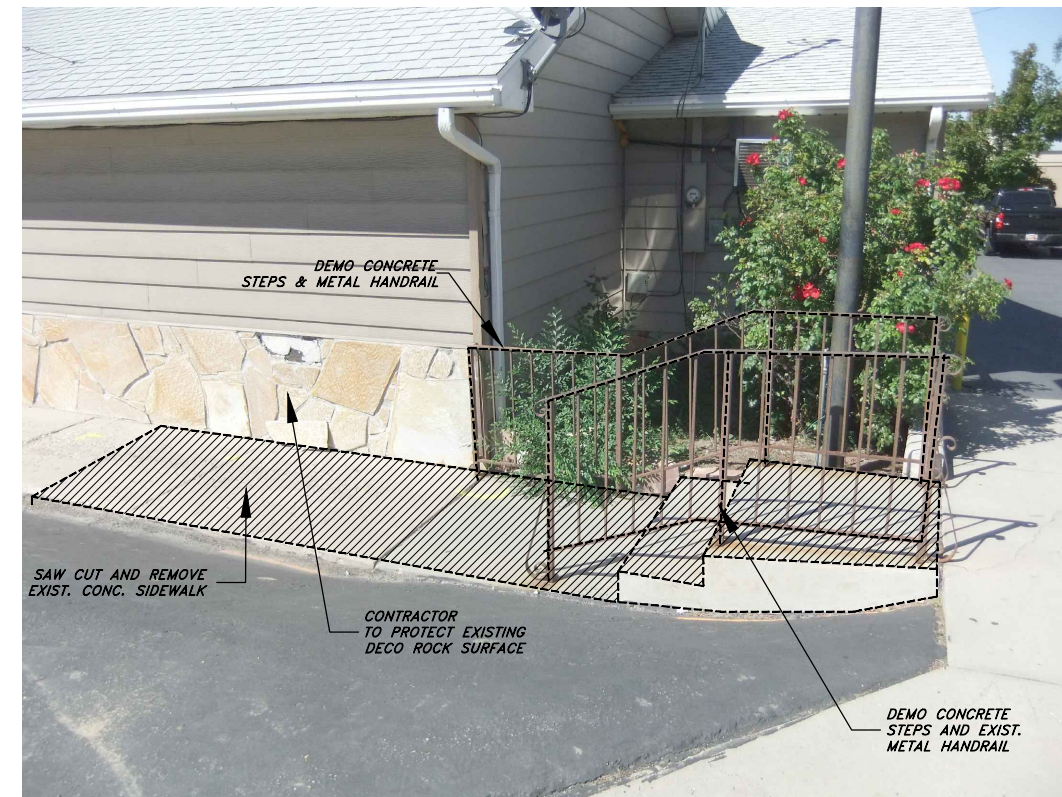


PHOTO IMAGE EAST 2
SCALE: NONE



PHOTO IMAGE NORTH 3
SCALE: NONE



PHOTO IMAGE SOUTH 1
SCALE: NONE

PROJECT ENGINEER			
DATE	REV.	DATE	APPR.

SCALE:
AS-SHOWN

DESIGNED SLS
DRAWN SLS
CHECKED BWS

JA JONES & ASSOCIATES CONSULTING ENGINEERS
1716 East 5600 South
South Ogden, Utah 84403 (801) 476-9767

HARRISVILLE CITY CORPORATION
ANDY'S CLUB SIDEWALK PROJECT
EXISTING PROJECT IMAGES

SHEET:
3
OF 1 SHEETS
0

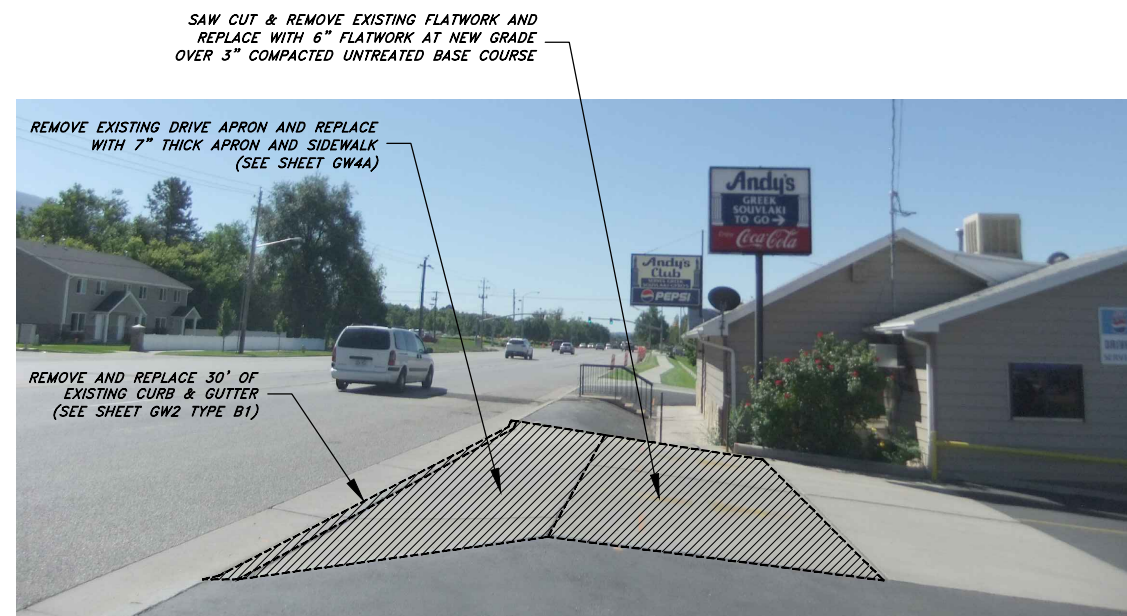


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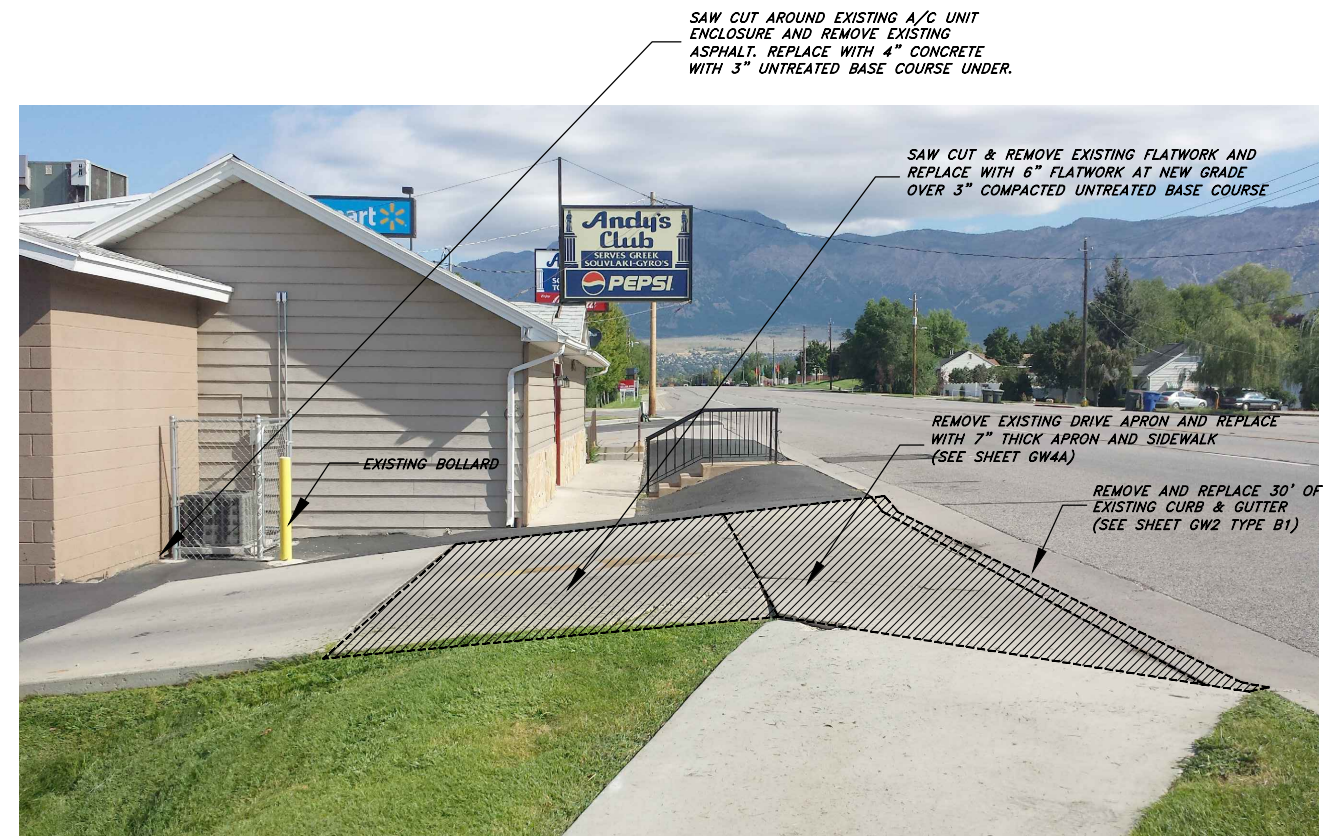


PHOTO IMAGE NORTH 5
SCALE: NONE

PROJECT ENGINEER			
DATE	REV.	DATE	APPR.

SCALE: AS-SHOWN

DESIGNED SLS

DRAWN SLS

CHECKED BWS

JA JONES & ASSOCIATES CONSULTING ENGINEERS

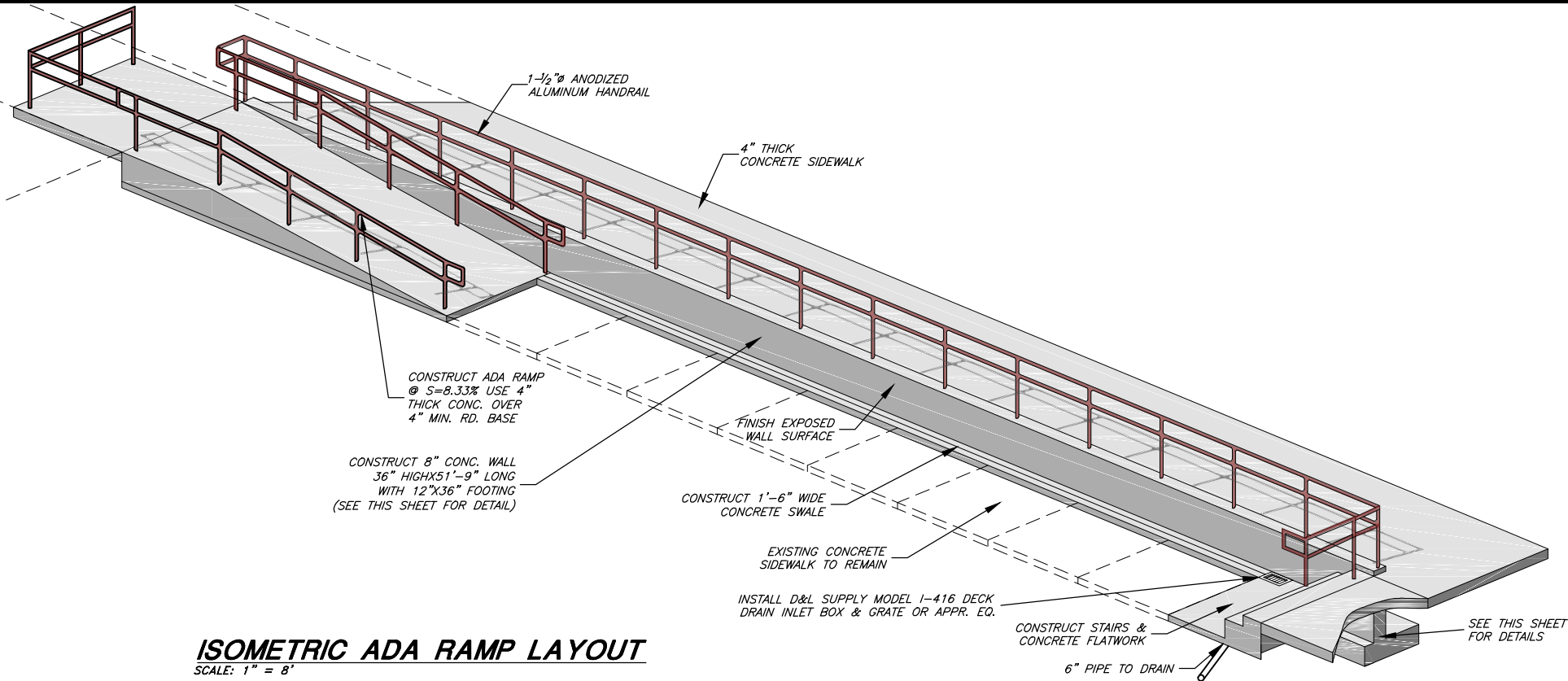
1716 East 5600 South
South Ogden, Utah 84403 (801) 476-9767

HARRISVILLE CITY CORPORATION
ANDY'S CLUB SIDEWALK PROJECT

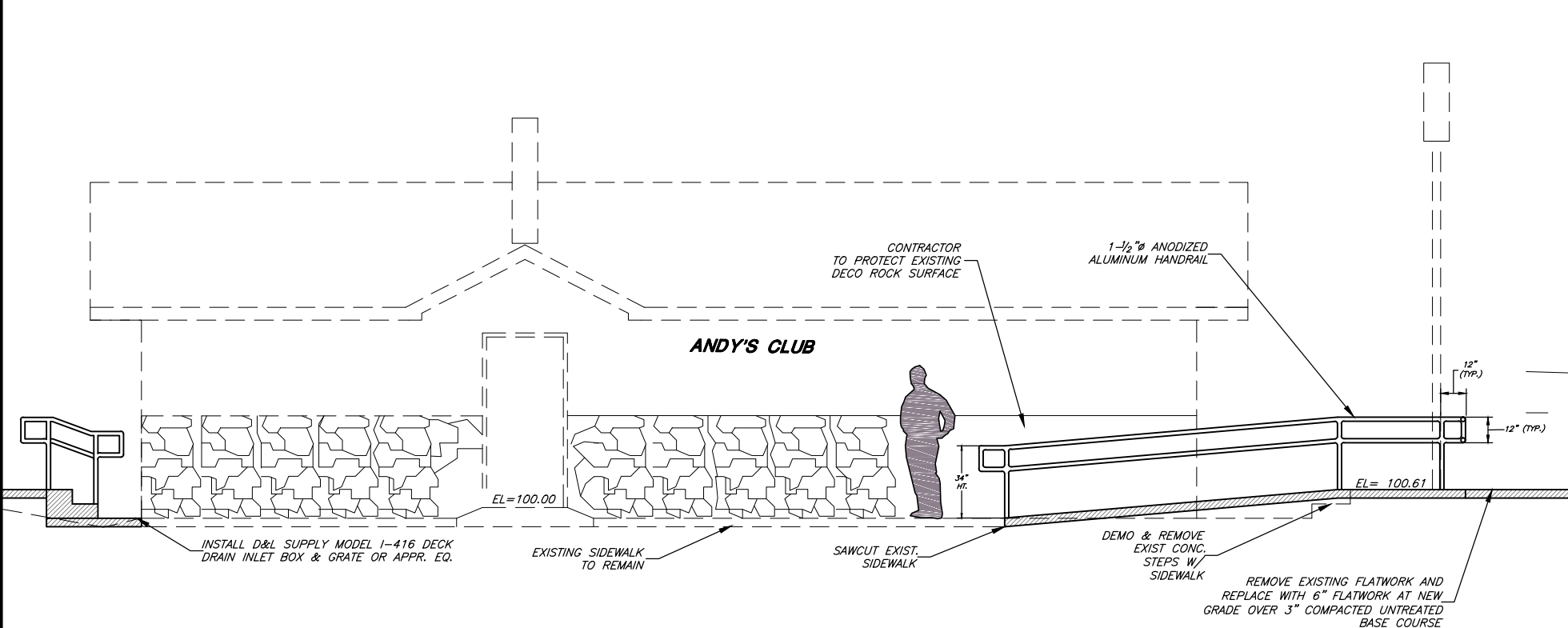
EXISTING PROJECT IMAGES

NOTES:

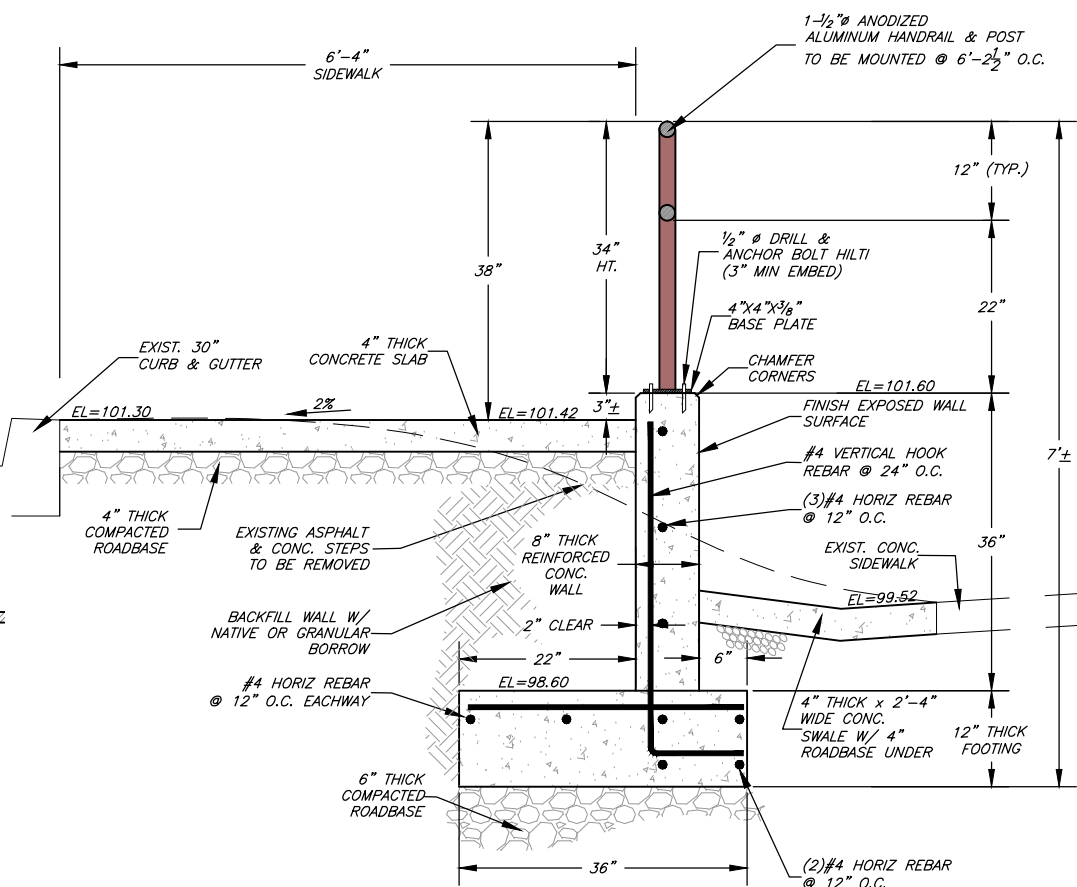
1. ALL EXPOSED RETAINING WALL SURFACES SHALL HAVE A SMOOTH FINISHED SURFACE. DO NOT USE FORM MATERIAL WITH RAISED GRAIN, TORN SURFACE, WORK EDGES, PATCHES, DENTS, OR OTHER DEFECTS.
2. USE COMMERCIALY MANUFACTURED TIES, HANGERS, AND OTHER ACCESSORIES FOR EMBEDDING IN CONCRETE. USE OF WIRE WHICH IS NOT COMMERCIALY FABRICATED AS FORM ACCESSORIES IS NOT PERMITTED.
3. INSTALL FORM TIES SO THAT ENDS OR END FASTENERS CAN BE REMOVED WITHOUT CAUSING SPALLING OF CONCRETE FACES.
4. WHEN FORMED CONCRETE FACE WILL BE EXPOSED TO VIEW AND AFTER ENDS OR END FASTENERS OF FORM TIES HAVE BEEN REMOVED, THE EMBEDDED PORTION MUST BE AT LEAST $\frac{3}{4}$ " FROM FORMED CONCRETE FACES.
5. ON VERTICAL SURFACES WHEN REPAIR OF SURFACE DEFECTS OR FINISHING IS REQUIRED BEFORE CONCRETE IS AGED, REMOVE FORMS AS SOON AS CONCRETE HAS HARDENED SUFFICIENTLY TO RESIST DAMAGE FROM REMOVAL OPERATIONS.
6. ALL REBAR TO BE EPOXY COATED CONFORMING TO AASHTO-M-284 OR MILL AND M31 GRADE 60 RESPECTIVELY.
7. USE CLASS AA(AE) CONCRETE.
8. USE TYPE II CEMENT (LOW ALKALINE)
9. ALL CONCRETE SHALL HAVE A DESIGN 28 DAY COMPRESSIVE STRENGTH OF 4000 PSI.



ISOMETRIC ADA RAMP LAYOUT
SCALE: 1" = 8'



ADA RAMP ELEVATION
SCALE: 1" = 6'



CANTILEVER WALL SECTION A-A
SCALE: 1" = 2'

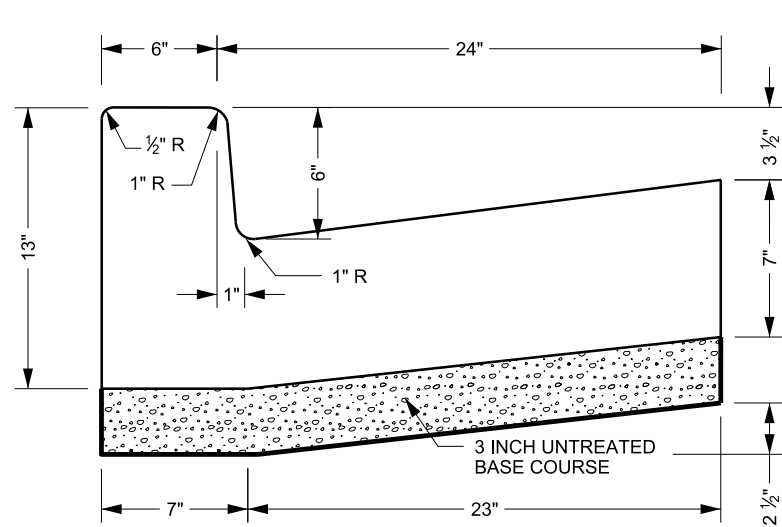
PROJECT ENGINEER	REV.	DATE	APPR.
DATE			

SCALE:	AS-SHOWN
DESIGNED	SLS
DRAWN	SLS
CHECKED	BWS

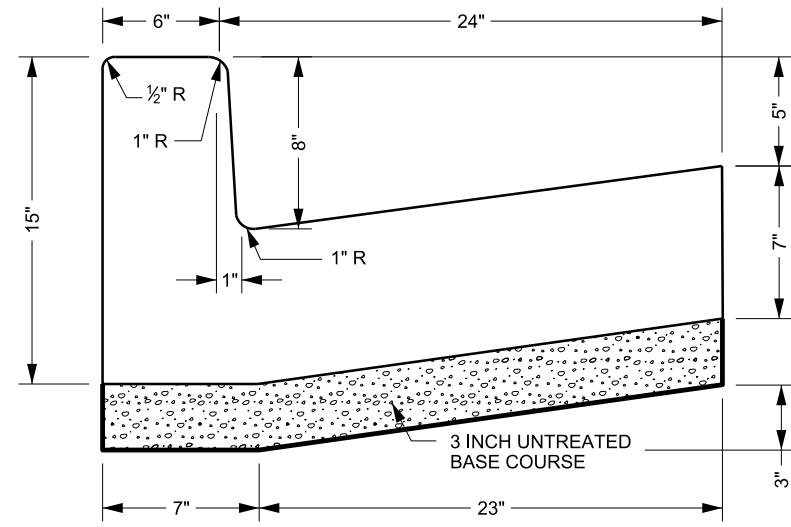
JA JONES & ASSOCIATES
CONSULTING ENGINEERS
1716 East 5600 South
South Ogden, Utah 84403 (801) 476-9767

HARRISVILLE CITY CORPORATION
ANDY'S CLUB SIDEWALK PROJECT
ADA RAMP PLAN AND DETAILS

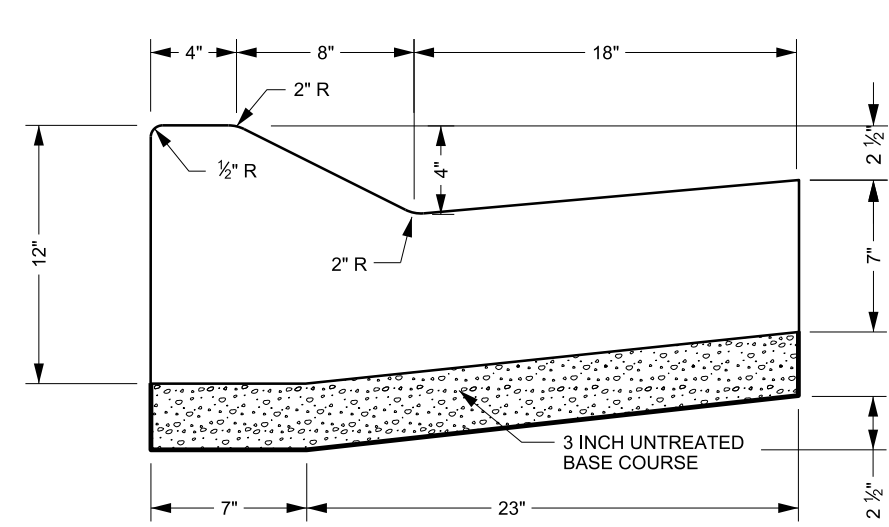
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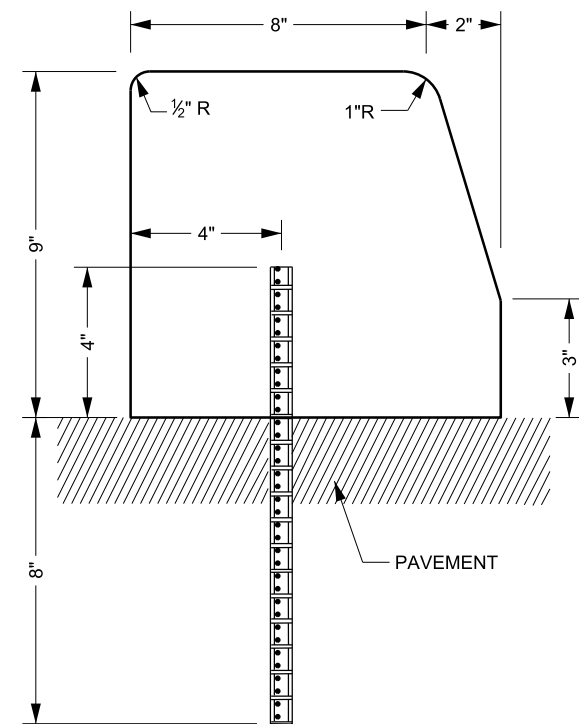
TYPE B1 CURB & GUTTER
AREA = 1.680 SQ FT



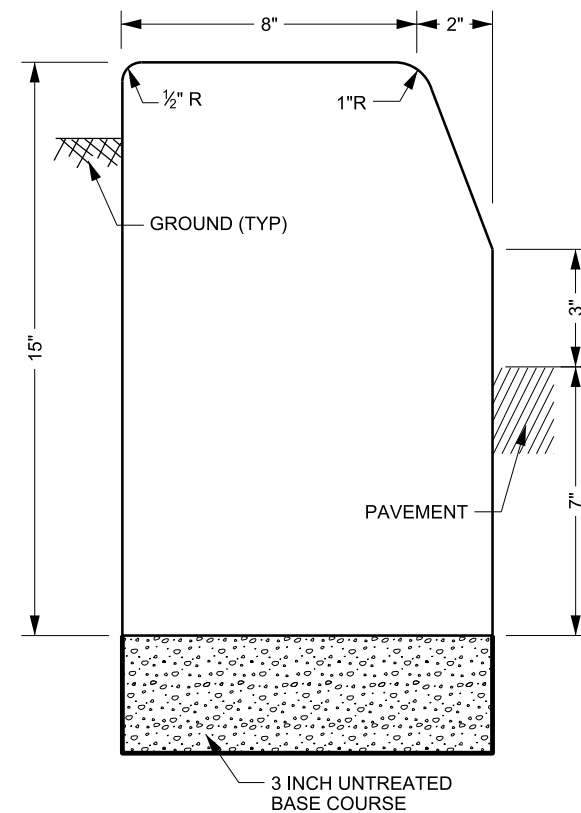
TYPE B2 CURB & GUTTER
AREA = 1.765 SQ FT



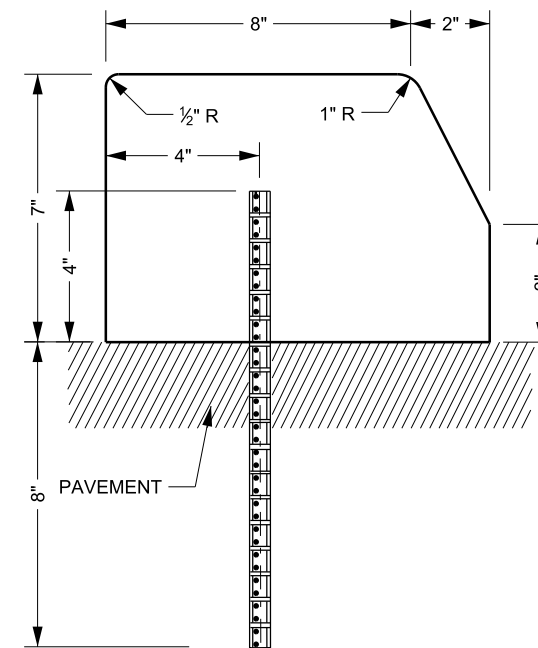
TYPE M1 CURB & GUTTER
AREA = 1.700 SQ FT



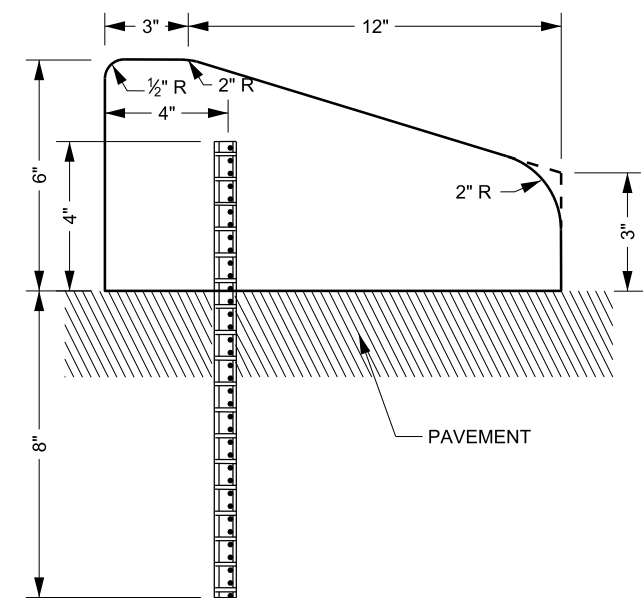
TYPE B3 CURB
AREA = 0.580 SQ FT



TYPE B4 CURB
AREA = 1.033 SQ FT



**TYPE B5 CURB
RAISED MEDIAN**
AREA = 0.490 SQ FT



TYPE M2 CURB
AREA = 0.484 SQ FT

NOTES:

1. DRAINAGE CURBS: TYPE B1, B2 & M1.
2. MOUNTABLE CURBS: TYPES M1 & M2. FOR APPLICATION REFER TO THE AASHTO POLICY ON GEOMETRIC DESIGN OF HIGHWAYS AND STREETS.
3. USE CURBS TYPES B1, B2, B3, B4 & B5 WITH DESIGN SPEED UP TO 40 MPH EXCEPT IN PREDOMINATELY URBAN OR RAPIDLY DEVELOPING RURAL AREAS WHERE CURBS MAY BE USED WITH DESIGN SPEEDS UP TO 50 MPH.
4. USE 3/4 INCH DEFORMED DOWELS ON 5 FT MAXIMUM CENTERS.
5. PRECAST CURBS:
 - A. MINIMUM OF 10 FT IN LENGTH.
 - B. DOWELS AT A MINIMUM OF 3 PER 10 FT LENGTH.
 - C. INCLUDE ADEQUATE REINFORCING STEEL TO WITHSTAND HANDLING STRESSES.
6. USE CONCRETE CLASS AA "AE."
7. USE TYPE B4 ONLY AS BORDER CURB.
8. MEASURE CURB HEIGHT VERTICALLY FROM THE FLOW LINE OF THE GUTTER TO TOP BACK OF CURB.
9. REFER TO ROADWAY PLANS FOR UNTREATED BASE COURSE SIZE.
10. ADJUST CURB FACE TO 4 INCH MAXIMUM HEIGHT WHEN USED IN CONJUNCTION WITH GUARDRAIL BARRIER.
11. REFER TO STD DWG GW 3 FOR CURB AND GUTTER AT ADA RAMPS.

NO.	DATE	APPR.	REMARKS

UTAH DEPARTMENT OF TRANSPORTATION
STANDARD DRAWINGS FOR ROAD AND BRIDGE CONSTRUCTION
SALT LAKE CITY, UTAH

RECOMMENDED FOR APPROVAL: *[Signature]* DATE: JAN.01.2012

CHAIRMAN STANDARDS COMMITTEE: *[Signature]* DATE: JAN.01.2012

APPROVED: *[Signature]* DATE: *[Signature]*

DEPUTY DIRECTOR

CONCRETE CURB AND GUTTER TYPES

STANDARD DRAWING TITLE

STD. DWG. NO.
GW 2

**HARRISVILLE CITY
RESOLUTION 2015-09**

UDOT SIDEWALK SAFETY IMPROVEMENTS

**A RESOLUTION OF HARRISVILLE CITY, UTAH, ENTERING A
COOPERATIVE AGREEMENT BETWEEN HARRISVILLE CITY AND UTAH
DEPARTMENT OF TRANSPORTATION (UDOT) FOR SIDEWALK SAFETY
IMPROVEMENTS ON WASHINGTON BOULEVARD LOCATED AT
APPROXIMATELY 500 NORTH IN HARRISVILLE.**

WHEREAS, the City desires to construct Sidewalk Safety Improvements including upgrading the ADA requirements along the West Side of SR-235 at MP 0.6 in front of Andy’s Club; and

WHEREAS, Harrisville City (hereafter “City”) has negotiated a Cooperative agreement with Utah Department of Transportation (hereafter “UDOT”) for funding of the sidewalk safety improvements;

WHEREAS, the UDOT and the City desire to enter into this Cooperative Agreement for describing the City’s responsibilities concerning the Sidewalk Safety Improvements.

WHEREAS, the UDOT proposes an Cooperative Agreement (hereafter “Agreement”) attached hereto as Exhibit “A” and incorporated herein by this reference;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of Harrisville City that the Agreement for sidewalk safety improvements attached hereto as Exhibit “A” and incorporated herein by this reference is approved. The City Council hereby authorizes and directs the Mayor to execute the Agreement and any documents relating thereto for and on behalf of the City.

PASSED AND APPROVED by the Harrisville City Council this 9th day of June, 2015.

BRUCE RICHINS,
Mayor

ATTEST:

JENNIE KNIGHT,
City Recorder

Municipal Council Roll Call Vote Tally:		
	Yes	No
Mr. Wilhelmsen	___	___
Ms. Tait	___	___
Mr. Pearce	___	___
Ms. Jensen	___	___
Mr. Murtha	___	___

PROJECT NO: S-0235(18)1; WEBER COUNTY

SR-235; SIDEWALK AT 500 N. HARRISVILLE

HARRISVILLE CITY CORPORATION

CID: 72142 PIN: 13777

COOPERATIVE AGREEMENT

THIS COOPERATIVE AGREEMENT made and entered into this _____ day of _____, 20____, by and between the **UTAH DEPARTMENT OF TRANSPORTATION**, (“UDOT”), and **HARRISVILLE CITY** (“CITY”).

Recitals

WHEREAS, the **CITY** desires to construct Sidewalk Safety Improvements including upgrading the ADA requirements along the West Side of SR-235 at MP 0.6 in front of Andy’s Club ; and

WHEREAS, the **UDOT** and the **CITY** desire to enter into this **COOPERATIVE AGREEMENT** for describing the City’s responsibilities concerning the Sidewalk Safety Improvements.

THIS COOPERATIVE AGREEMENT is made to set out the terms and conditions.

NOW THEREFORE, it is agreed by and between the parties hereto as follows:

- 1. Upon Execution of this **COOPERATIVE AGREEMENT**, and upon request of the **CITY**, **UDOT** will deliver to the **CITY** a lump sum amount of **\$22,500.00** 50% of **UDOT**’s funds for the construction of the sidewalk safety improvements covered by this cooperative agreement. Upon completion of the construction of the Sidewalk Safety Improvements as shown on **EXHIBIT A** along the West Side of SR-235 at MP 0.6 in front of Andy’s Club, and final inspection and approval by **UDOT**, the remaining UDOT funds, up to **\$22,500.00** 50% will be reimburse to the **CITY** for actual cost of the project not to exceed the total amount of Forty Five Thousand Dollars and Zero Cents (\$45,000.00) said amount being the **UDOT** total contribution for actual cost of project not to exceed listed amount to the project.

TOTAL ACTUAL COST TO UDOT WILL NOT EXCEED \$45,000.00

- 2. The **CITY** will incorporate and complete the work identified in Exhibit A, into its existing work plan. Prior to October 31, 2015, the **CITY** will construct the Sidewalk Safety Improvements along the West Side of SR-235 at MP 0.6 in front of Andy’s Club. The CITY City will use its own work force or will contract the work according to all applicable state laws and **CITY** policies. The **CITY** will retain the contractor to perform the work and traffic control.
- 3. If for any reason, the **CITY** has not commenced construction of said Sidewalk Safety Improvements prior to October 31, 2015, the **CITY** will relinquish the funding allocation or refund the funds already paid to the **CITY** for the improvements upon request from **UDOT**, and this agreement shall be terminated. Upon commencement of the construction, the **CITY** agrees to complete the construction in an expeditious manner and in a reasonable time frame.
- 4. The **CITY** will furnish to **UDOT** a statement upon completion of the sidewalk Safety Improvements covered by this Cooperative Agreement certifying the actual amount of funds expended. **UDOT** shall have the right to audit all costs records and accounts of the **CITY** pertaining to the Sidewalk Safety I improvements.

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PROJECT NO: S-0235(18)1; WEBER COUNTY

SR-235; SIDEWALK AT 500 N. HARRISVILLE

HARRISVILLE CITY CORPORATION

CID: 72142 PIN: 13777

5. Upon approval of the plans, and before commencing any construction within the highway right-of-way, the **CITY** or its contractor shall obtain a Highway Right-of-Way Encroachment Permit from the Region One Encroachment and Permits Officer. [UDOT will waive the Encroachment Permit fees for this work.](#) **UDOT** personnel have the right but not the obligation to monitor the construction of the [intersection-sidewalk](#) safety improvements. The **CITY** shall comply with Utah Admin. Code R930-6 when entering upon **UDOT's** right-of-way.
6. The **CITY** and its contractors shall comply with all applicable state and federal laws, rules and regulations pertaining to safety and traffic control particularly, but not limited to, the MUTCD, during the construction.
7. The **CITY** shall locate and avoid utilities which may be affected by the [intersection-sidewalk safety](#) improvements. Further, if the **CITY** cannot avoid the utilities, they shall be moved at the **CITY's** expense. This agreement does not affect any public or private utilities' ability or right, including **UDOT**, from entering upon the right-of-way to construct, reconstruct, repair or inspect their facilities.
8. The **CITY** is responsible for all costs related to the construction of the [intersection-sidewalk safety](#) improvements.
9. The **CITY** will hold the **UDOT** harmless for any damages due to **UDOT** routine maintenance, including but not limited to, snow removal and vegetation control.
10. The **UDOT** and the **CITY** are both governmental entities subject to the Utah Governmental Immunity Act. Each party agrees to indemnify, defend and save harmless the other from and against all claims, suits and costs, including attorneys' fees for injury or damage of any kind, arising out of the negligent acts, errors or omissions of the indemnifying party's officers, agents, contractors or employees in the performance of this Agreement. Nothing in this paragraph is intended to create additional rights to third parties or to waive any provision of the Utah Governmental Immunity Act, provided said Act applies to the action or omission giving rise to the protections in this paragraph. The indemnification in this paragraph shall survive the expiration or termination of this Agreement.
11. This Agreement may be executed in one or more counterparts, each of which shall be an original, with the same effect as if the signatures thereto and hereto were upon the same instrument. This Agreement shall become effective when each Party hereto shall have received a counterpart hereof signed by the other Party hereto.
12. This Agreement shall be governed by the laws of the State of Utah both as to interpretation and performance.
13. Nothing contained in this Agreement shall be deemed or construed, either by the parties hereto or by any third party, to create the relationship of principal and agent or create any partnership, joint venture or other association between the Parties.
14. This Agreement contains the entire agreement between the Parties, with respect to the subject matter hereof, and no statements, promises, or inducements made by either Party or agents for

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SR-235; SIDEWALK AT 500 N. HARRISVILLE

HARRISVILLE CITY CORPORATION

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either Party that are not contained in this written Agreement shall be binding or valid.

- 15. If any provision hereof shall be held or deemed to be or shall, in fact, be inoperative or unenforceable as applied in any particular case in any jurisdiction or in all jurisdictions, or in all cases because it conflicts with any other provision or provisions hereof or any constitution or statute or rule or public policy, or for any other reason, such circumstances shall not have the effect of rendering the provision in question inoperative or unenforceable in any other case or circumstance, or of rendering any other provision or provisions herein contained invalid, inoperative, or unenforceable to any extent whatever. The invalidity of any one or more phrases, sentences, clauses, or paragraphs herein contained, shall not affect the remaining portions hereof, or any part thereof.
- 16. Each party represents that it has the authority to enter into this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused these presents to be executed by their duly authorized officers as for the day and year first above written.

ATTEST:

HARRISVILLE CITY, a Municipal Corporation in the State of Utah

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____

(IMPRESS SEAL)

RECOMMENDED FOR APPROVAL:

UTAH DEPARTMENT OF TRANSPORTATION

By: _____
REGION DISTRICT ENGINEER

By: _____
REGION DIRECTOR

Date: _____

Date: _____

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APPROVED AS TO FORM:

The Utah State Attorney General's Office has previously approved all paragraphs in this Agreement as to form.

UDOT COMPTROLLER'S OFFICE

By: _____

CONTRACT ADMINISTRATOR

DRAFT

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