

Five County Association of Governments

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SOUTHWEST UTAH

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**** REVISED AGENDA ** (April 7, 2015)**

**FINANCE COMMITTEE MEETING
APRIL 8, 2015 - 12:00 Noon
HERITAGE CENTER - ROOM #1
105 NORTH 100 EAST
CEDAR CITY, UT**

(LUNCH WILL BE PROVIDED)

- I. MINUTES - MARCH 11, 2015**
- II. FY 2016 BUDGET**
 - A. FRINGE BENEFIT PACKAGE**
 - B. PAY FOR PERFORMANCE SYSTEM IMPLEMENTATION**
 - C. COST-OF-LIVING ADJUSTMENT**
 - D. COUNTY PARTICIPATION**
 - E. INDIRECT COST ALLOCATION PLAN - FY 2016**
 - F. FINANCE COMMITTEE - MAY (INSURANCE) & JUNE (BUDGET)**
- III. COUNTY PUBLIC LANDS - RESOURCE MANAGEMENT PLANS**
- IV. MUTUAL SELF-HELP PROGRAM DISCUSSION AND BUDGET**
- V. FINANCE COMMITTEE AND STAFF BUSINESS**
 - A. PERSONNEL - MERIT AND/OR PROMOTION RECOMMENDATIONS**
- VI. NONPROFIT ORGANIZATION STATUS**
- VI. OTHER BUSINESS**

Equal Opportunity Employer/Program

Auxiliary aids and services are available upon request to individuals with disabilities by calling 435-673-3548. Individuals with speech and/or hearing impairments may call the Relay Utah by dialing 711. Spanish Relay Utah: 1-888-346-3162

Notice of Electronic or Telephone Participation: Board members may attend in person at the anchor location listed above or participate via a telephone conference call. To participate via telephone, Board members may dial in toll free: 1.800.444.2801. When prompted please enter session ID code: 3858200.

BEAVER

GARFIELD

IRON

KANE

WASHINGTON