



## TOTAL COST

### CAPITAL PROJECTS

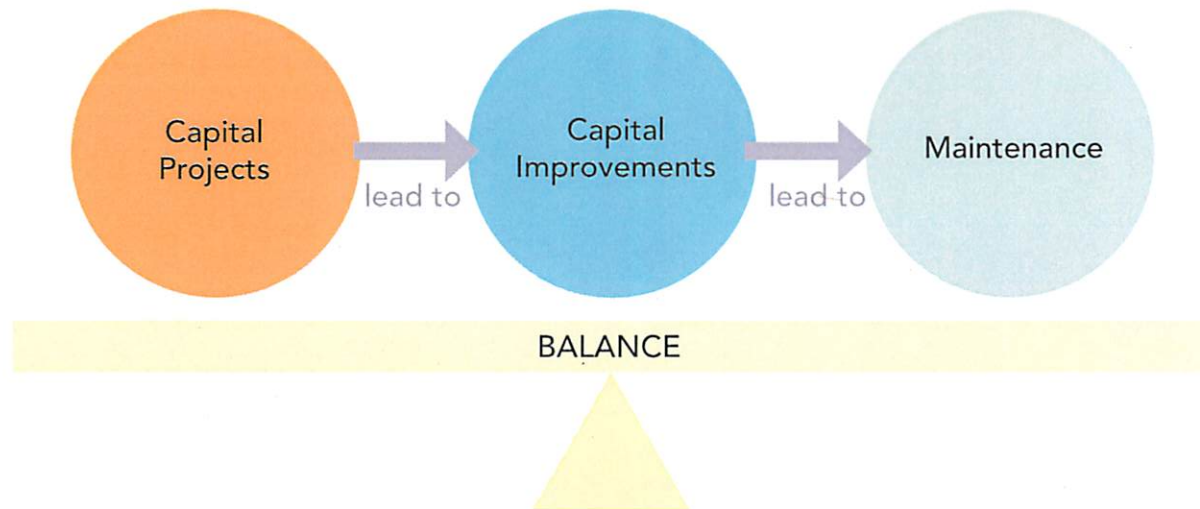
**NEW**  
property purchase,  
buildings or  
additions, parks, trails,  
landscapes

### CAPITAL IMPROVEMENTS

**EXISTING**  
Major upgrades, repairs,  
replacements, remodels,  
change of use, technology  
update

### MAINTENANCE

**ONGOING**  
utilities, custodial,  
landscaping, security,  
repairs



GOALS

OPPORTUNITIES

**COST**

FUNDING

Typical Maintenance Cost = \$5,000-\$10,000 per year per acre (industry range).

SSL 2014-2015 Parks Department Budget = \$354,050 for parks (39 acres) plus additional city properties.

*(Note: Before creation of Public Assets Department)*

# URBAN DESIGN REQUESTS 2015

<b>CAPITAL PROJECTS</b>			
	Design	Projects to be determined	up to \$115,000
	Construction	Projects to be determined	\$250,000
	Fundraising	Arts Council Coordinator Scott School Arts Programming	\$20,000
<b>DOWNTOWN SOUTH SALT LAKE PLANNING</b>			
	Master Plan	Complete plan (plus WFRC match)	20,000
	Zoning	Complete zoning (plus WFRC match)	20,000
	Arts District	Arts Council Coordinator Arts Center Planning and fundraising	20,000

# CAPITAL PROJECTS 2015

FACILITY	TYPE	PROJECT	CITY FUNDS REQUESTED	OTHER FUNDS REQUESTED
<b>2015-2016</b>				
Scott School	Design and Construction	Design and Construction for Pottery Studio (SL County cultural funds request)	\$25,000	\$25,000
Central Park	Design	Landscape Phase 2a+b	\$25,000	0
	Construction	Landscape 2a (lighting, signage, turf)	0	\$115,000
	Construction	Landscape 2b (basketball, playground) Seeking donation for matching funds	\$125,000	\$125,000
Fitts Park-West	Property acquisition	Acquire adjacent parcels connecting to Millcreek Gardens	\$5,000	0
	Design	Survey and design for expansion west onto Millcreek Gardens	\$25,000	0
	Construction	Turf and irrigation, landscape, lighting	\$100,000	0
Downtown Arts Center	Design	Civic/Arts Center Feasibility Study (SL County funding match)	\$15,000	\$15,000
S-Line Greenway	Design	Design and construction drawings for 300-400 East block (RDA funds?)	\$20,000	0
Granite High	Design	Feasibility study and design (SL County ZAP potential project funding)	\$10,000	\$10,000
City Hall	Design	Feasibility study for potential relocation	\$10,000	0
			<b>\$385,000</b>	\$290,000
<b>FUTURE</b>				
Scott School	Design and Construction	Phase 1 Building Remodel (SL County funding match, private fundraising possible)	\$500,000	\$500,000
	Design and Construction	Phase 2 Building Remodel	\$550,000	\$550,000
Central Park	Design and Construction	Restroom Remodel	\$300,000	0
	Design and Construction	New East Entry	\$300,000	0
Fitts Park West	Construction	Millcreek Gardens - Bridge + Trail	\$150,000	0
Granite High	Property acquisition	Purchase or developer agreement to acquire property	TBD	TBD

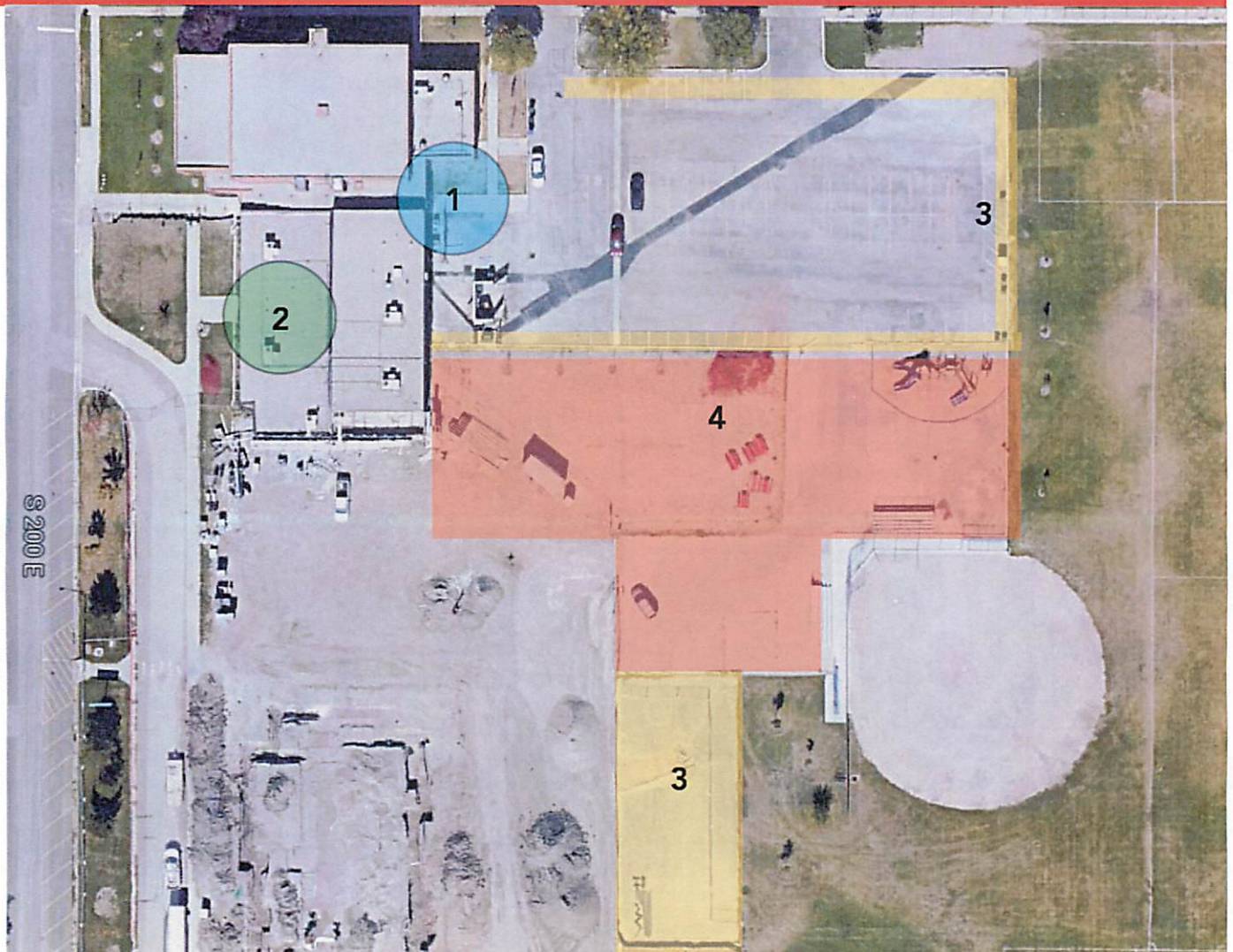
# HISTORIC SCOTT SCHOOL COMM. CENTER



## PROJECTS

<p><b>1. REDWOOD BUILDING</b>                      New restrooms and kitchen, address ADA problems.                      \$50,000 Redesign                      \$500,000 Construction</p>	<p><b>4. FLUTE SHOP</b>                      New plumbing, new layout, improvements.                      \$5,000 Redesign                      \$50,000 Construction</p>
<p><b>2. HISTORIC SCOTT SCHOOL</b>                      New restrooms and kitchen, address ADA problems, create new multipurpose rooms.                      \$75,000 Design                      \$750,000 Construction</p>	<p><b>5. STUDIO</b>                      Plumbing, HVAC, energy efficiency, addition.                      \$5,000 Design                      \$50,000 Construction</p>
<p><b>3. COTTAGE</b>                      Remodel for function and ADA.                      \$25,000 Design                      \$250,000 Construction (CDBG funding)</p>	

# CENTRAL PARK COMMUNITY CENTER



## PROJECTS

### 1. NEW ENTRY:

\$25,000 Design  
\$250,000 Construction

### 2. ADDITIONAL RESTROOMS

\$25,000 Design  
\$250,000 Construction

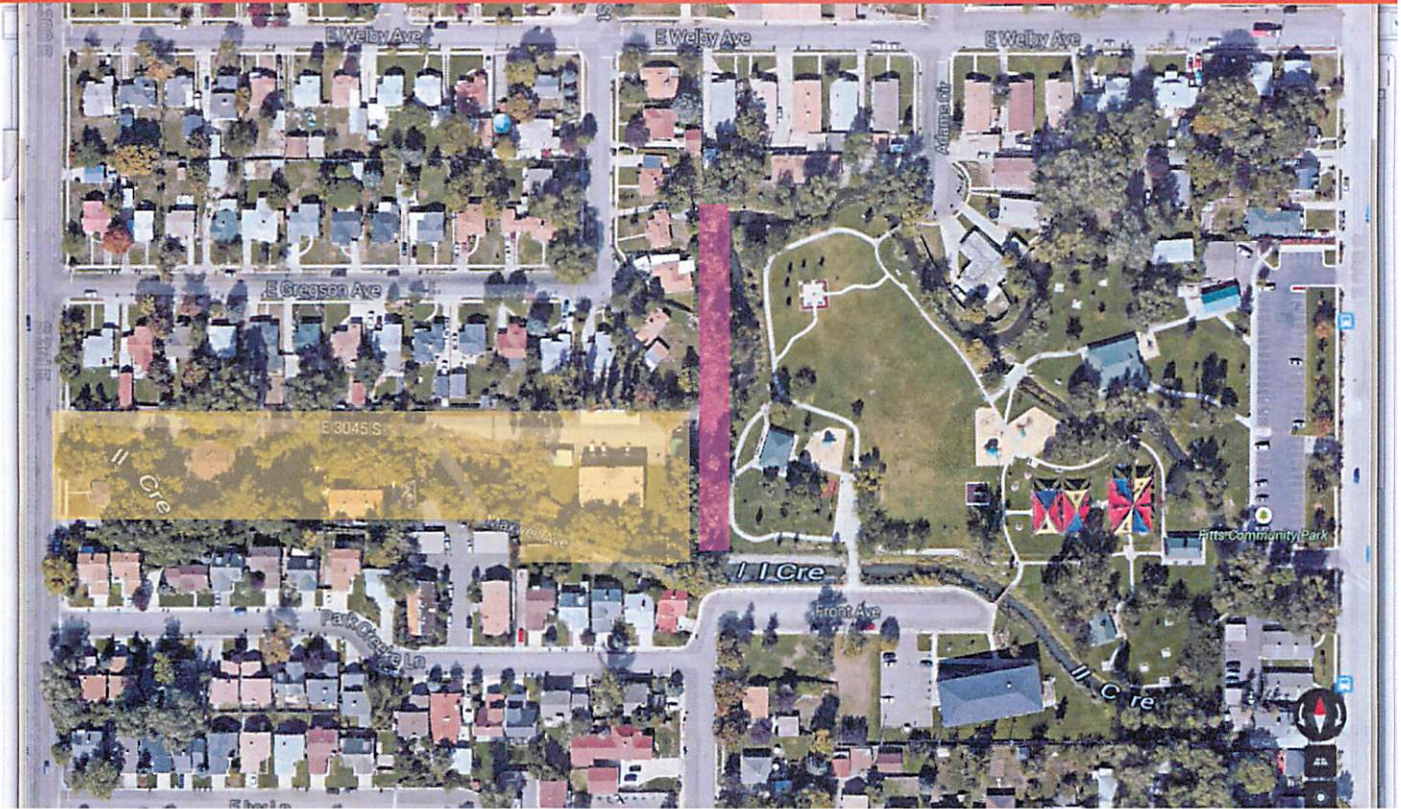
### 3. PARK IMPROVEMENTS PHASE 2A

Parking Lot Lighting, replace asphalt with turf, signage  
\$10,000 Design  
\$115,000 Construction (CDBG funding)

### 4. PARK IMPROVEMENTS PHASE 2B

Basketball Courts, landscaping, move playground  
\$15,000 Design  
\$250,000 Construction

# FITTS PARK - WEST EXPANSION

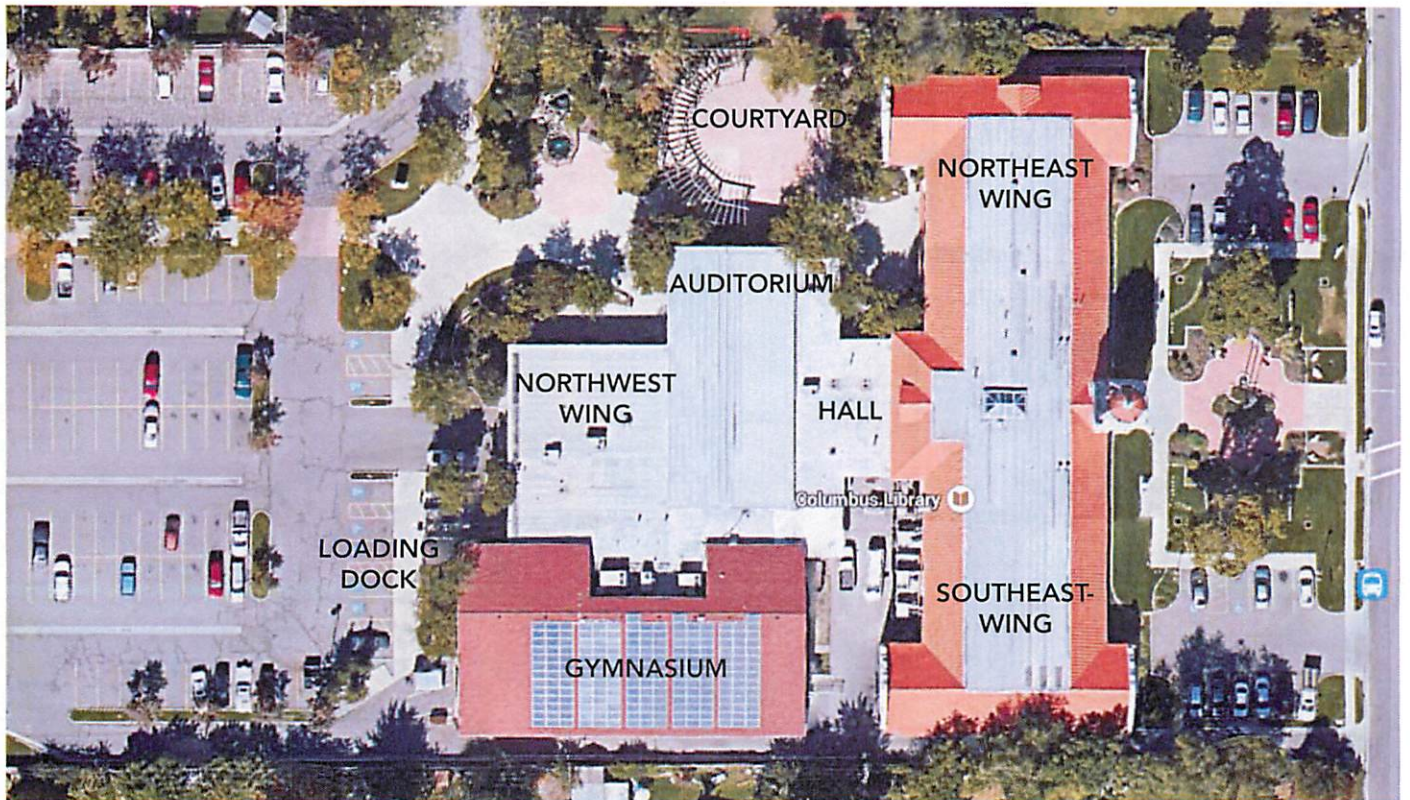


## PROJECTS

### 1. EXPAND FITTS PARK TO MILLCREEK GARDEN PROPERTY

\$20,000	Purchase/easement over adjacent properties
\$125,000	Immediate Improvements (landscape, lighting)
\$125,000	New bridge and trail

# COLUMBUS CENTER



## QUICK FACTS

**OWNER:** City of South Salt Lake

**ADDRESS:** 2531 South 400 East

**BUILDING AREA:** 43,291 sf

**PROPERTY AREA:** 227,993 sf (5.2 acres)

Additional property - Todd property, leased by City (0.6 acres)

### AMENITIES:

- SL County Library
- SL County Senior Center
- Alianza Academy
- Recreation Offices
- Gymnasium
- Auditorium

### BUDGET 2014-15

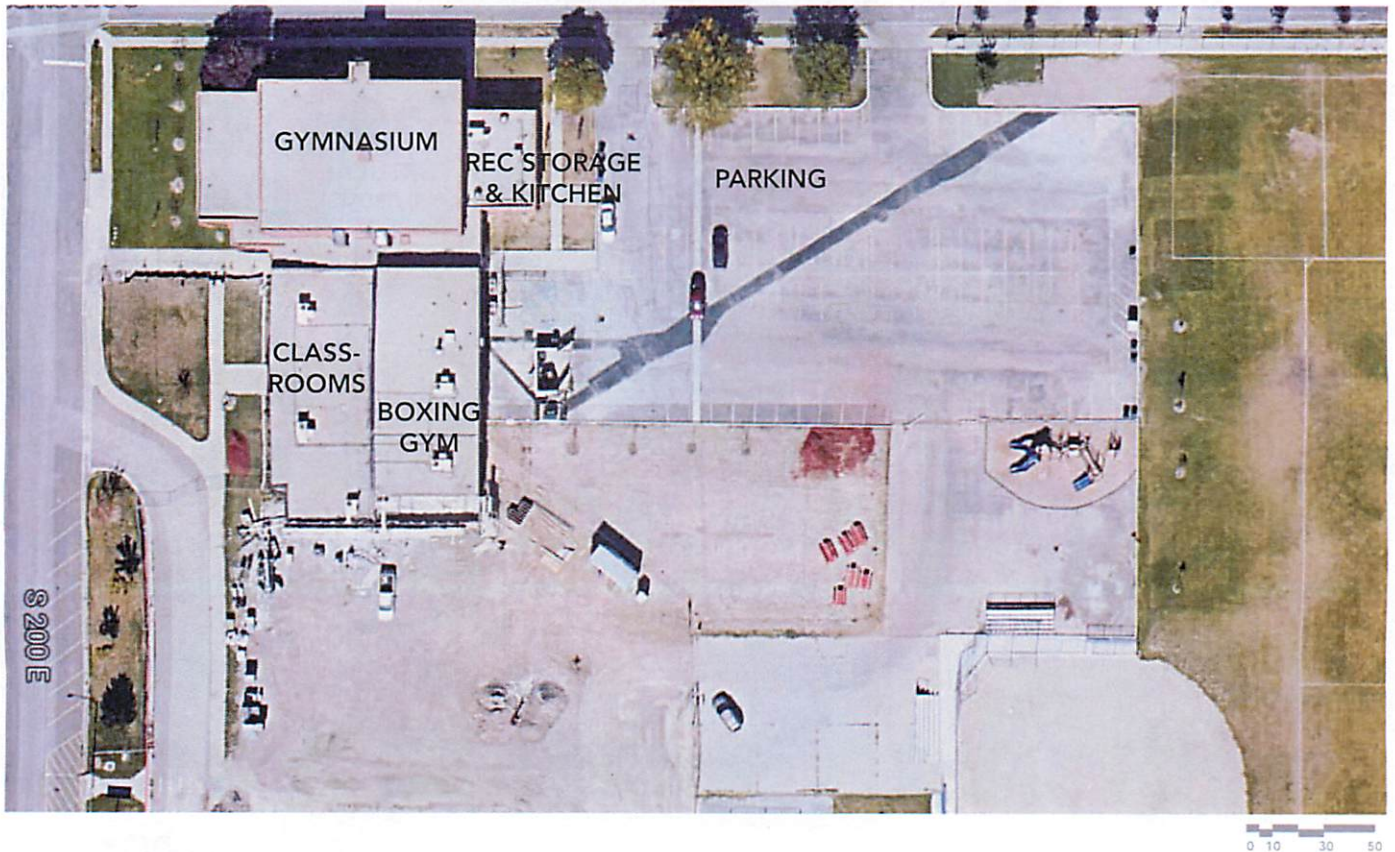
- Maintenance/Supplies \$79,000
- Utilities \$60,000
- Program Staff

### BUILDING NOTES

- 1999 Building remodel and opening
- 2010 Tower Remodel
- 2012 School wing remodel



# CENTRAL PARK COMMUNITY CENTER



## QUICK FACTS

**OWNER:** City of South Salt Lake

**ADDRESS:** 2797 S 300 East

**BUILDING AREA:** 16,092 sf

**PROPERTY AREA:** 150,473 sf (3.5 acres)  
Additional property - Central Park (4 acres)

### AMENITIES:

- Gymnasium
- Boxing Gym
- Classrooms
- Recreation Storage room
- Kitchen

### BUDGET 2014-15

- Maintenance/Supplies \$15,000
- Utilities \$20,000
- Program Staff

### BUILDING NOTES

- 2009 Acquisition
- 2013 Demolition, remodel and sale of property to Head Start





# HISTORIC SCOTT SCHOOL COMM. CENTER



## QUICK FACTS

**OWNER:** City of South Salt Lake

**ADDRESS:** 3300 South 500 East

**BUILDING AREA:** 15,866 sf

**PROPERTY AREA:** 43,559 sf (1 acre)

Additional property - Todd property, leased by City

### AMENITIES:

- Historic Scott School building
- Community and Arts Center
- Pioneer Craft House - Flute, Pottery, Weaving, Jewelry Studio

### BUDGET 2014-15

- Maintenance/Supplies \$16,000
- Utilities \$28,000
- Program Staff

### BUILDING NOTES

- 2007 purchase
- 2013 site remodel



# CREEKSIDE BUILDING



## QUICK FACTS

**OWNER:** City of South Salt Lake, **TENANT:** Head Start

**ADDRESS:** 254 E. Gregson Ave. (3020 S.)

**BUILDING AREA:** 7,214 sf

**PROPERTY AREA:** 34,490 sf (0.79 acres)

### AMENITIES:

- 2 classrooms
- Multipurpose space
- Offices
- Kitchen
- Play yard

### BUDGET 2014-15

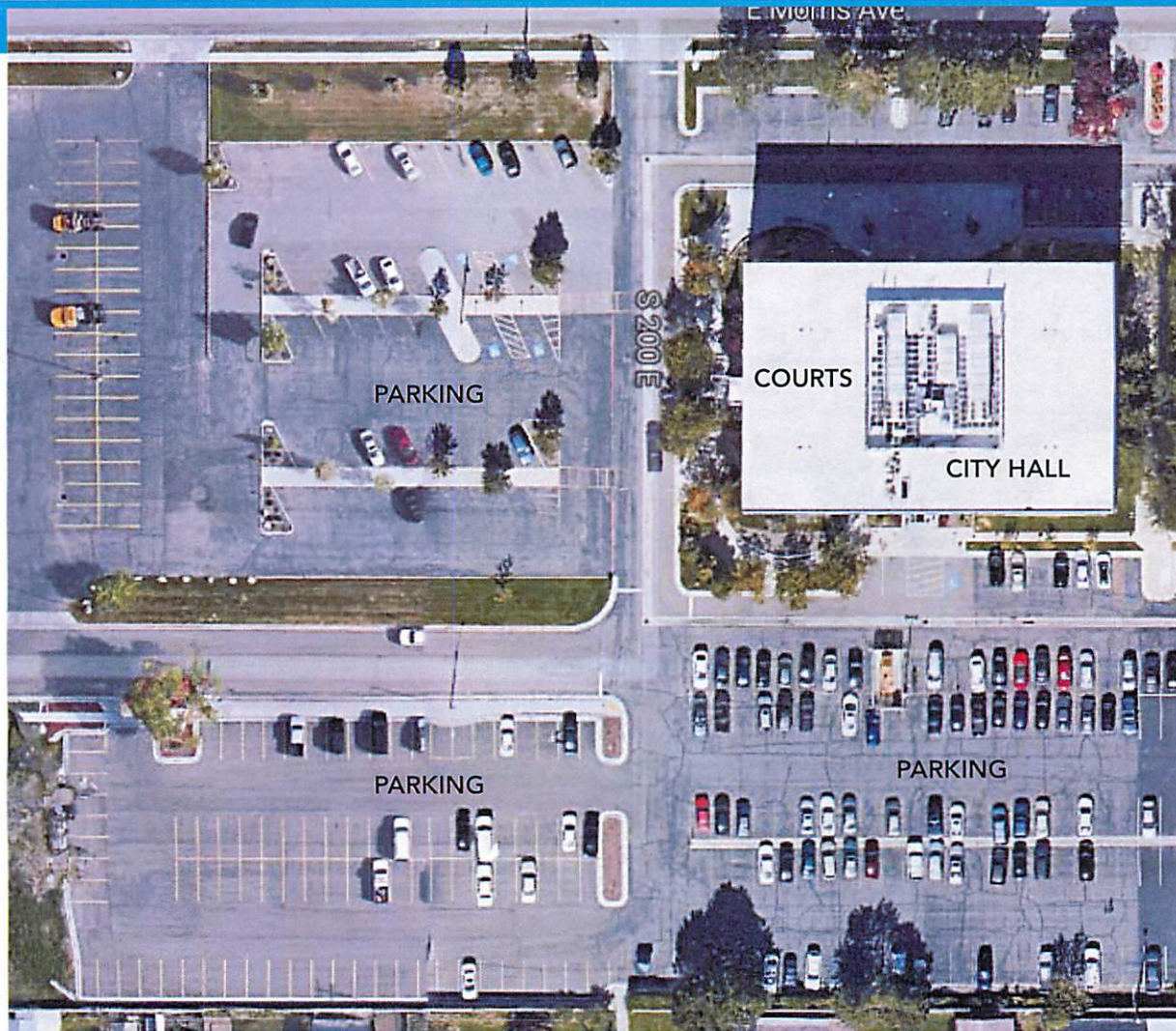
- Maintenance/Supplies \$10,000

### BUILDING NOTES

- 1994? Construction by Boys and Girls Club
- 2004? vacation by Boys and Girls Club and lease to Head Start
- 2013 purchase/reverter to South Salt Lake



# CITY HALL



## QUICK FACTS

**OWNER:** City of South Salt Lake **TENANTS:** 35% of building

**ADDRESS:** 220 E. Morris Ave

**BUILDING AREA:** 60,000 sf

**PROPERTY AREA:** 170,000 sf (4 acres)

### AMENITIES:

- City Hall
- City Courts
- Office space for lease

### BUDGET 2014-15

- Maintenance/Supplies
- Utilities

### BUILDING NOTES

- 1990 original construction (by Boyer), leased by City
- 1994 purchase by City of South Salt Lake
- 2003 remodel



# POLICE STATION



## QUICK FACTS

**OWNER:** City of South Salt Lake

**ADDRESS:** 2835 S. Main St.

**BUILDING AREA:** 35,000 sf

**PROPERTY AREA:** 53,300 sf (1.2 acre)

### AMENITIES:

- Police Station
- Training Room
- Emergency Operations Center
- Evidence room

### BUDGET 2014-15

- Expenses \$91,000
- Program Staff

### BUILDING NOTES

- 2002 Purchase, remodel and opening of new station
- 2012 Solar Panels



# FIRE STATION 41



## QUICK FACTS

**OWNER:** City of South Salt Lake

**ADDRESS:** 2600 S. Main St.

**BUILDING AREA:** 13,000 sf

**PROPERTY AREA:** 40,000 sf (0.79 acres)

### AMENITIES:

- Fire Dept Administrative office
- Offices
- Living Quarters and Kitchen
- Garage

### BUDGET 2014-15

- Maintenance/Supplies/Utilities \$35,000

### BUILDING NOTES

- 1991 Original construction
- 2007 Addition to south (Living Quarters and Kitchen)
- 2012 Solar Panels
- high wear-and-tear, occupied 24-7



# FIRE STATION 42



## QUICK FACTS

**OWNER:** City of South Salt Lake

**ADDRESS:** 3265 S. 900 WEST

**BUILDING AREA:** 14,000 sf

**PROPERTY AREA:** 59,000 sf (1.36 acres)

### AMENITIES:

- Classroom
- Living quarters
- Offices
- Garage

### BUDGET 2014-15

- Maintenance/Supplies/Utilities \$27,000

### BUILDING NOTES

- 2008 Original construction

# FIRE STATION 43



## QUICK FACTS

**OWNER:** City of South Salt Lake

**ADDRESS:** 3642 S. West Temple

**BUILDING AREA:** 10,000 sf

**PROPERTY AREA:** 53,300 sf (1.2 acre)

### AMENITIES:

- Offices
- Former Fleet Offices
- Living Quarters
- Garage

### BUDGET 2014-15

- Maintenance/Supplies/Utilities 30,000

### BUILDING NOTES

- ?? original construction
- ?? Transfer from SL County to SSL



# PUBLIC WORKS AND FLEET



## QUICK FACTS

**OWNER:** City of South Salt Lake

**ADDRESS:** 180 W. Oakland Ave

**BUILDING AREA:** 15,000 sf

**PROPERTY AREA:** 160,000 sf (3.7 acre)

### AMENITIES:

- Public Works Offices 3,000 sf
- Public Works garage 12,000 sf
- Fleet garage 4,000 sf
- Community service house 1,200 sf
- Sheds and garages 11,000 sf

### BUDGET 2014-15

- Facility Maintenance \$12,000
- Facility Utilities \$35,000
- Fleet Facility maintenance \$9,400
- Program Staff





# ANIMAL SHELTER



## QUICK FACTS

**OWNER:** City of South Salt Lake

**ADDRESS:** 2260 S. 600 West

**BUILDING AREA:** 15,000 sf

**PROPERTY AREA:** 4,500 sf (0.45 acre)

### AMENITIES:

- Shelter
- Visiting Area
- Community Connection storage

### BUDGET 2014-15

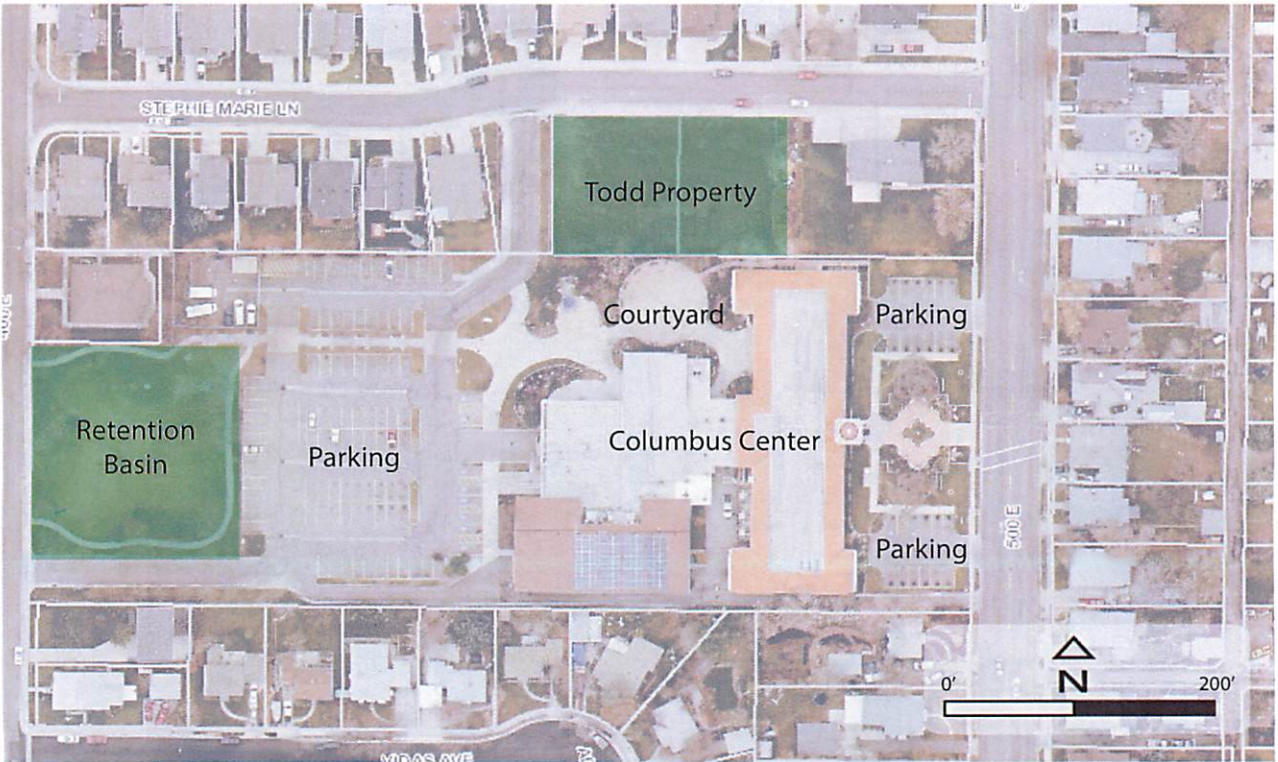
- Expenses \$17,000
- Utilities \$12,500

### BUILDING NOTES


- 1996 original construction
- 2011 Remodel



# COLUMBUS CENTER GREEN SPACE



## LEGEND

 green space

## QUICK FACTS

### RETENTION BASIN

**OWNER:** City of South Salt Lake

**ADDRESS:** 2531 South 400 East

**TOTAL ACREAGE:** 0.6 acre

**AMENITIES:**

- turf and irrigation
- stormwater retention

### TODD PROPERTY

**OWNER:** Todd Family, leased by City of South Salt Lake

**ADDRESS:** 2508 South 500 East

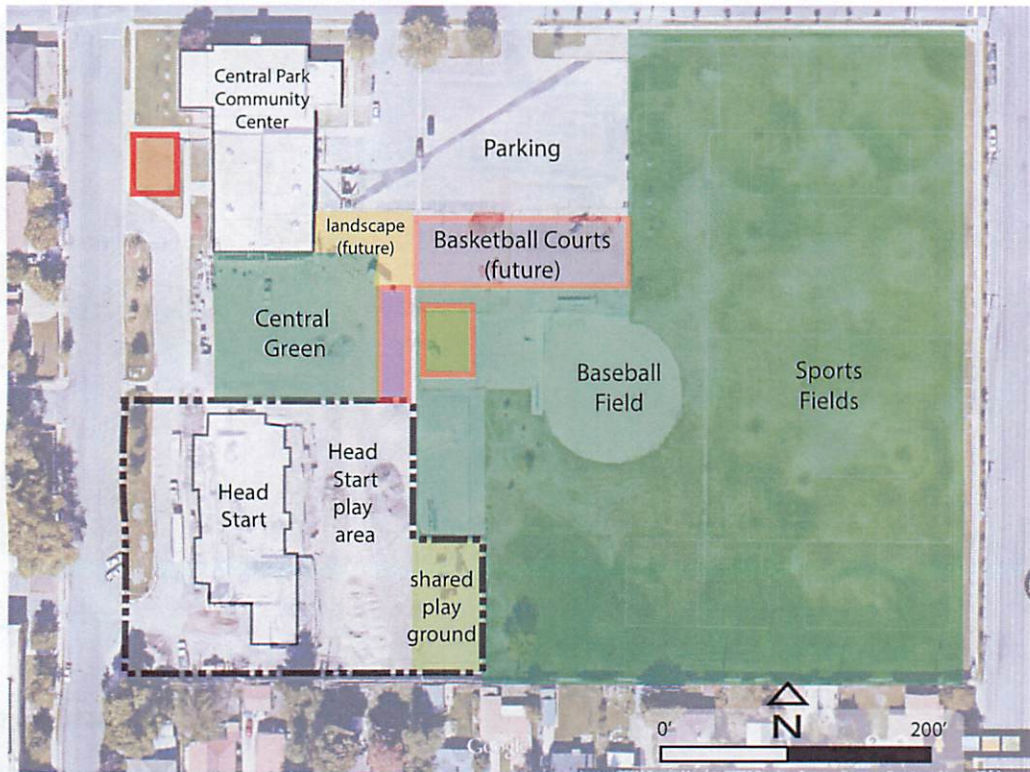
**TOTAL ACREAGE:** 0.5 acre

**AMENITIES:**

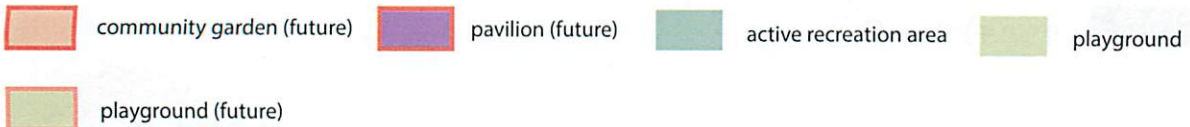
- turf and irrigation
- fence



# CENTRAL PARK



## LEGEND



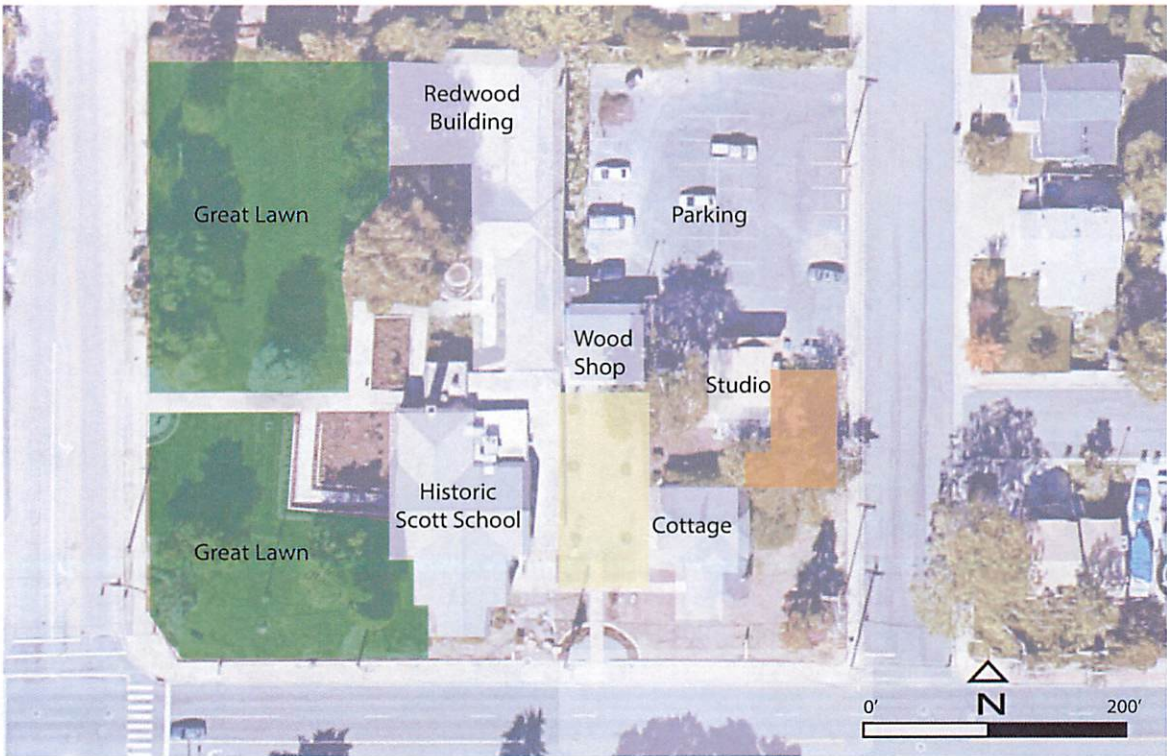
## QUICK FACTS

**OWNER:** South Salt Lake City  
**ADDRESS:** 2797 S. 200 East  
**TOTAL ACREAGE:** 6.5 acres (plus 1 acre building)  
**AMENITIES:**

- soccer field
- baseball field
- 2 playgrounds
- event lawn
- parking
- adjacent recreation center
- adjacent Head Start preschool and kitchen



# HISTORIC SCOTT SCHOOL GREEN SPACE



**LEGEND**

- green space
- courtyard
- community garden

**QUICK FACTS**

**OWNER:** City of South Salt Lake

**ADDRESS:** 3238 South 500 East

**TOTAL ACREAGE:** 0.6 acre

**AMENITIES:**

- Great Lawn for events
- turf
- irrigation
- arboretum
- courtyard
- community garden



# FITTS COMMUNITY PARK



## LEGEND

 memorial	 picnic area	 restrooms	 river/stream
 pavilion	 playground	 maintenance facility	

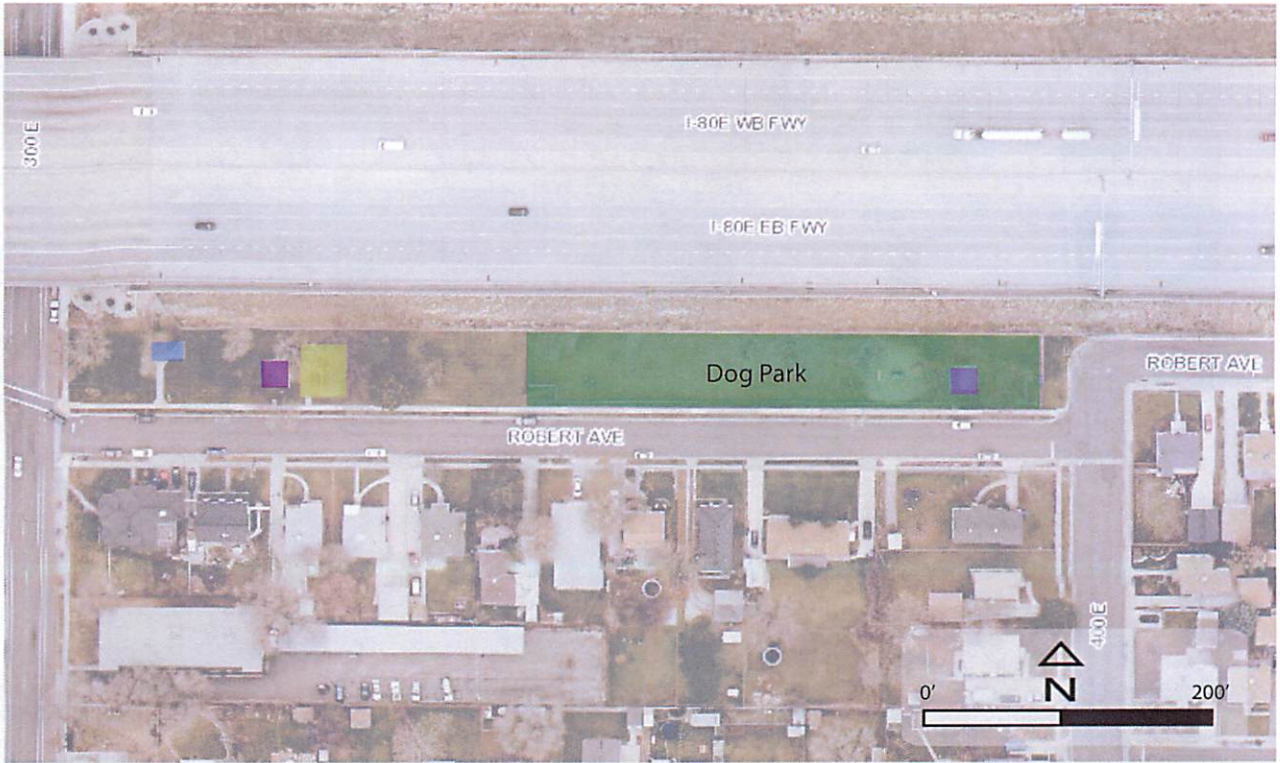
## QUICK FACTS

**OWNER:** South Salt Lake City  
**ADDRESS:** 3010 South 500 East  
**TOTAL ACREAGE:** 7.84 acres  
**AMENITIES:**

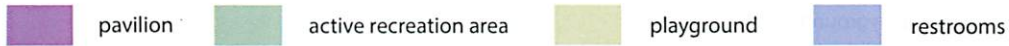
- 7 playgrounds
- 4 pavilions (Xango, Swire, Wandamere, Lions Pride)
- Veterans memorial
- restrooms and concession stand
- turf
- irrigation
- Millcreek, Spring Creek and Welby Ditch
- Millcreek Trail
- Parks Department maintenance yard



# LIONS PARK



## LEGEND



## QUICK FACTS

**OWNER:** City of South Salt Lake (0.16 acres), UDOT (0.86 acre)

**ADDRESS:** 311 East Robert Ave

**TOTAL ACREAGE:** 1 acre

### AMENITIES:

- swings
- dog park
- restroom
- 2 pavilions
- turf
- irrigation
- lighting



# McCALL PARK



## LEGEND

-  picnic area
-  playground

## QUICK FACTS

**OWNER:** City of South Salt Lake  
**ADDRESS:** 3702 South McCall Street  
**TOTAL ACREAGE:** 0.5 acre  
**AMENITIES:**

- turf
- irrigation
- playground
- picnic table
- stormwater detention basin



# LINCOLN PARK



## LEGEND

 green space

## QUICK FACTS

**OWNER:** City of South Salt Lake

**ADDRESS:** 3680 South Lincoln Park Dr.

**TOTAL ACREAGE:** 0.34 acre

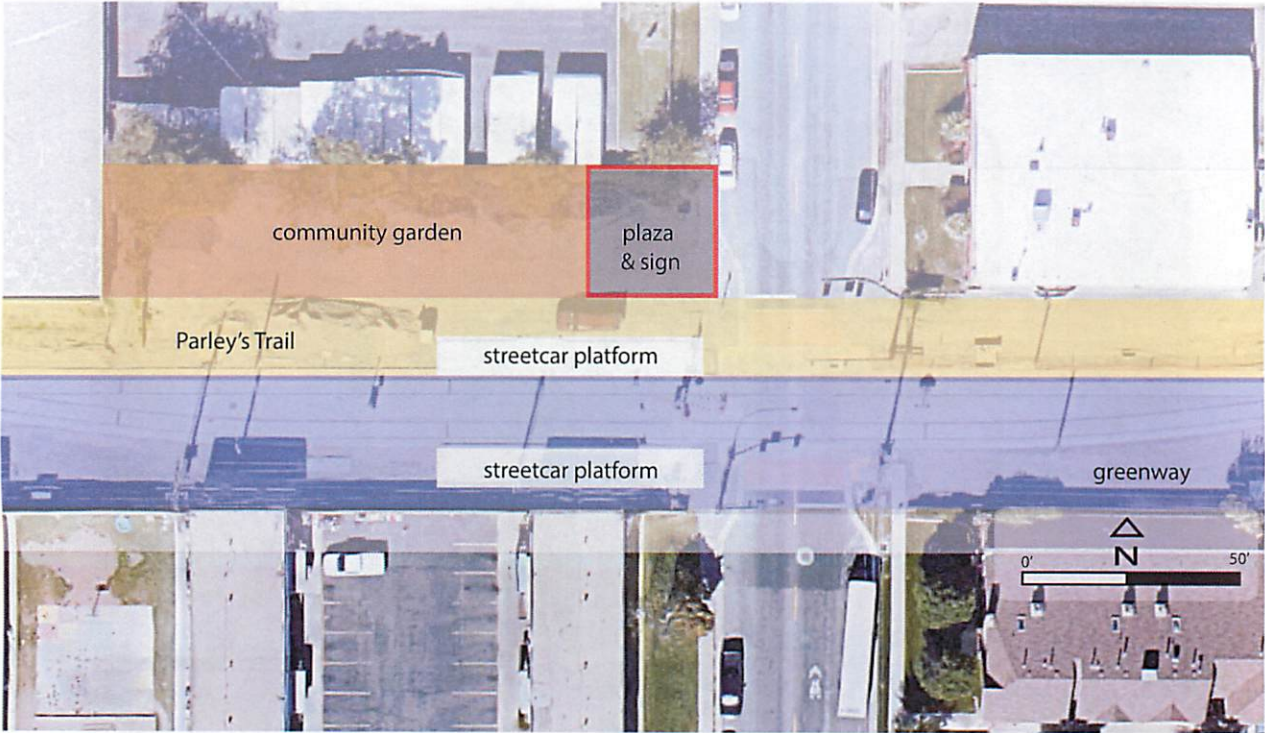
**AMENITIES:**

- turf
- irrigation
- trees





# GATEWAY GARDEN



**LEGEND**

- community garden
- gateway plaza
- Parley's Trail
- S-Line

**QUICK FACTS**

**OWNER:** City of South Salt Lake

**ADDRESS:** 2230 South 500 East

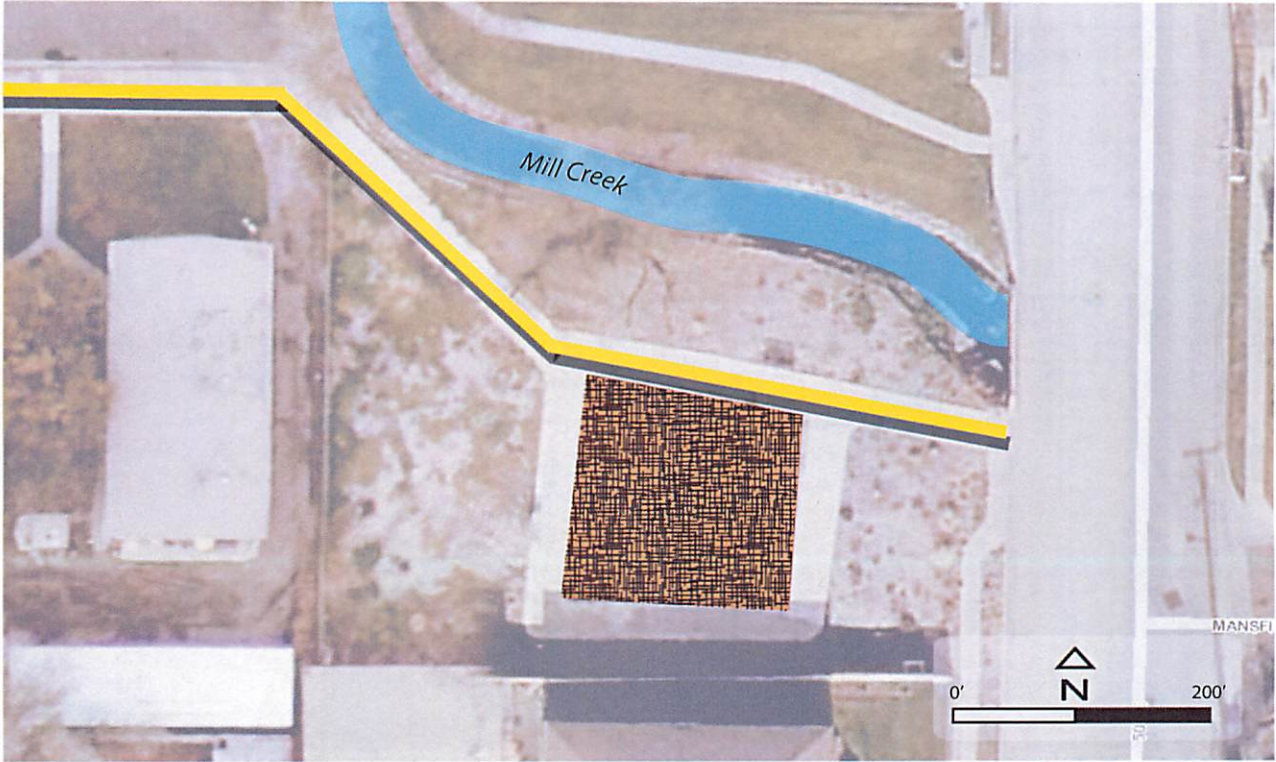
**TOTAL ACREAGE:** 0.2 acre

**AMENITIES:**

- community garden
- Parley's Trail
- S-Line streetcar
- trees
- patio area with seating
- Gateway sign for South Salt Lake



# MILLCREEK TRAILHEAD PARK



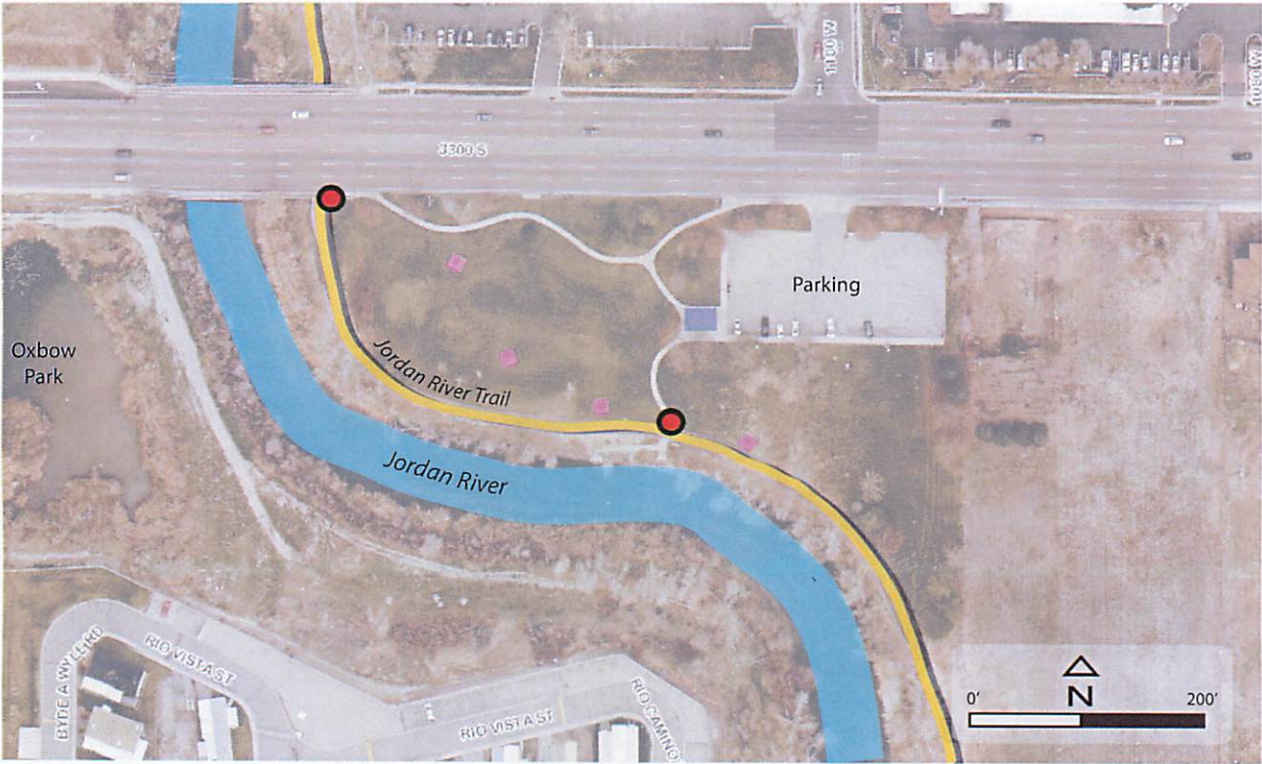
**LEGEND**

-  native plant demonstration garden
-  river/stream
-  trail

QUICK FACTS
<p><b>OWNER:</b> City of South Salt Lake, conservation easement by Salt Lake County</p>
<p><b>ADDRESS:</b> 3116 South 500 East</p>
<p><b>TOTAL ACREAGE:</b> 0.43 acre</p>
<p><b>AMENITIES:</b></p> <ul style="list-style-type: none"> <li>• natural open space</li> <li>• native plan demonstration garden</li> <li>• Mill Creek</li> <li>• Millcreek trail connection</li> <li>• concrete walkway</li> <li>• benches</li> </ul>



# JAMES MADISON PARK



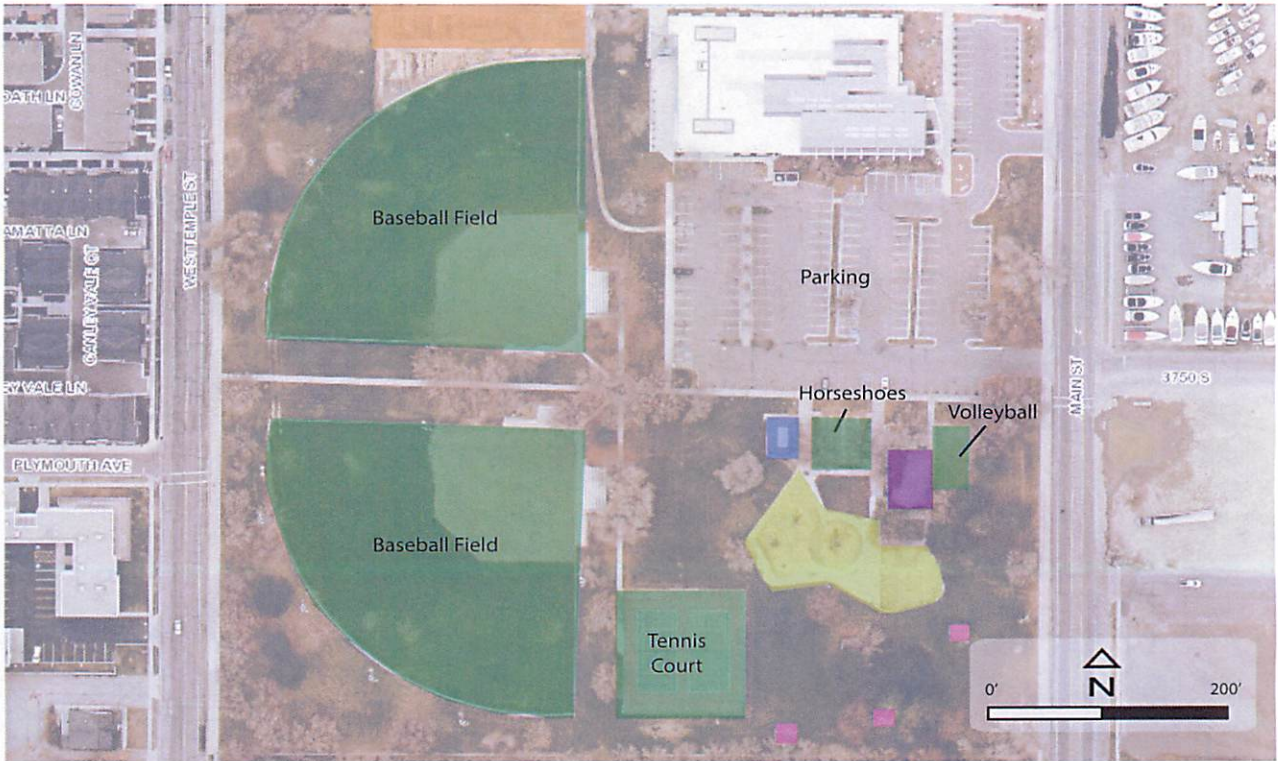
**LEGEND**

- picnic area
- restrooms
- river/stream
- trail
- trail access

QUICK FACTS
<p><b>OWNER:</b> Salt Lake County</p> <p><b>ADDRESS:</b> 1111 West 3300 South</p> <p><b>TOTAL ACREAGE:</b> 3.8 acres</p> <p><b>AMENITIES:</b></p> <ul style="list-style-type: none"> <li>restrooms</li> <li>turf</li> <li>irrigation</li> <li>Jordan River Parkway trailhead</li> </ul>



# HARMONY PARK



## LEGEND

 pavilion	 active recreation area	 restrooms	 community garden
 picnic area	 playground		

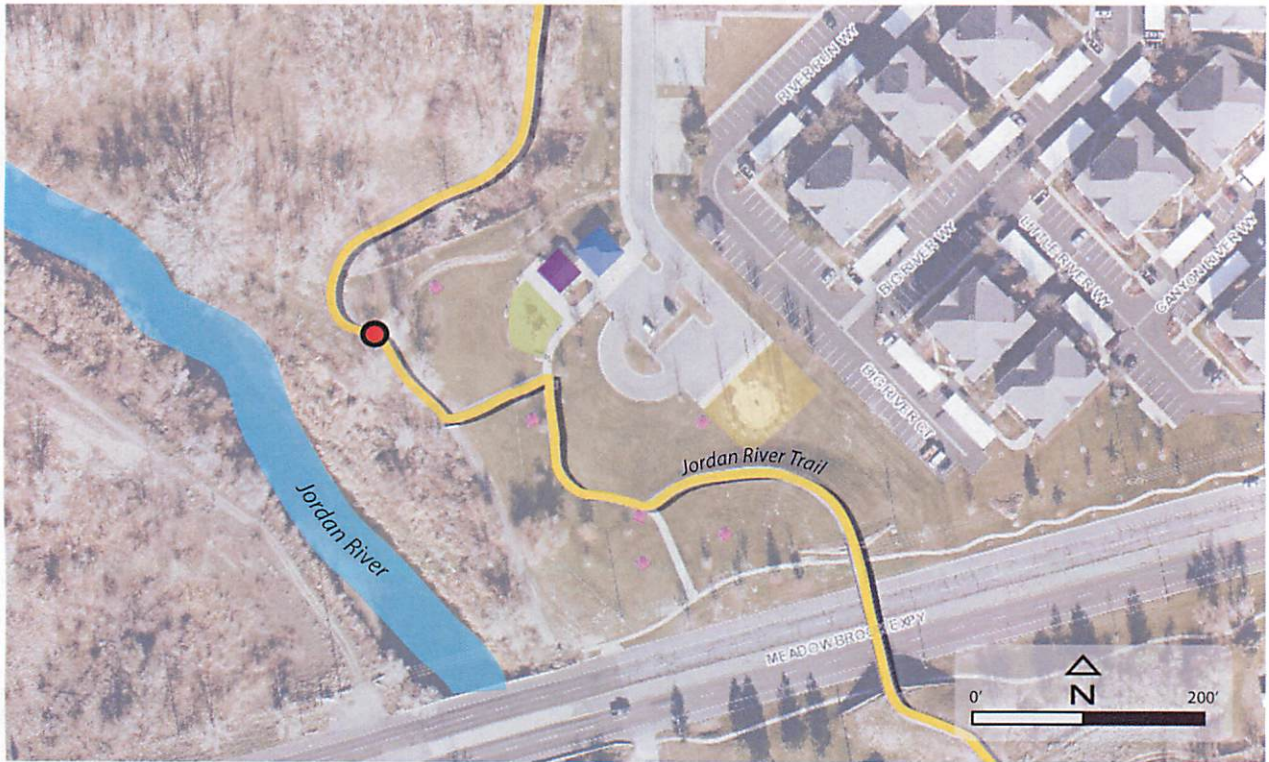
## QUICK FACTS

**OWNER:** Salt Lake County  
**ADDRESS:** 3760 South Main Street  
**TOTAL ACREAGE:** 10.6 acres  
**AMENITIES:**

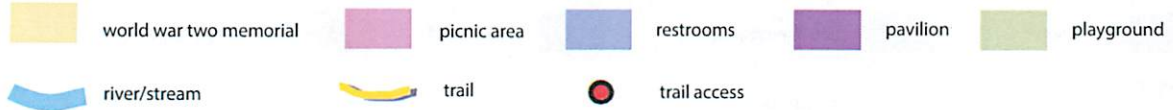
- playground
- restrooms
- pavilions
- 2 baseball fields
- 2 tennis courts
- horseshoe area
- community garden
- turf
- irrigation



# GENERAL HOLM PARK



## LEGEND



## QUICK FACTS

**OWNER:** Salt Lake County  
**ADDRESS:** 1021 West Carlisle Park Lane  
**TOTAL ACREAGE:** 3.4 acres  
**AMENITIES:**

- playground
- pavilion
- restroom
- turf
- irrigation
- World War II memorial
- pedestrian bridge over 3900 South
- Jordan River Parkway Trail and trailhead

