



PARKS DEPARTMENT
NEEDS ASSESSMENT

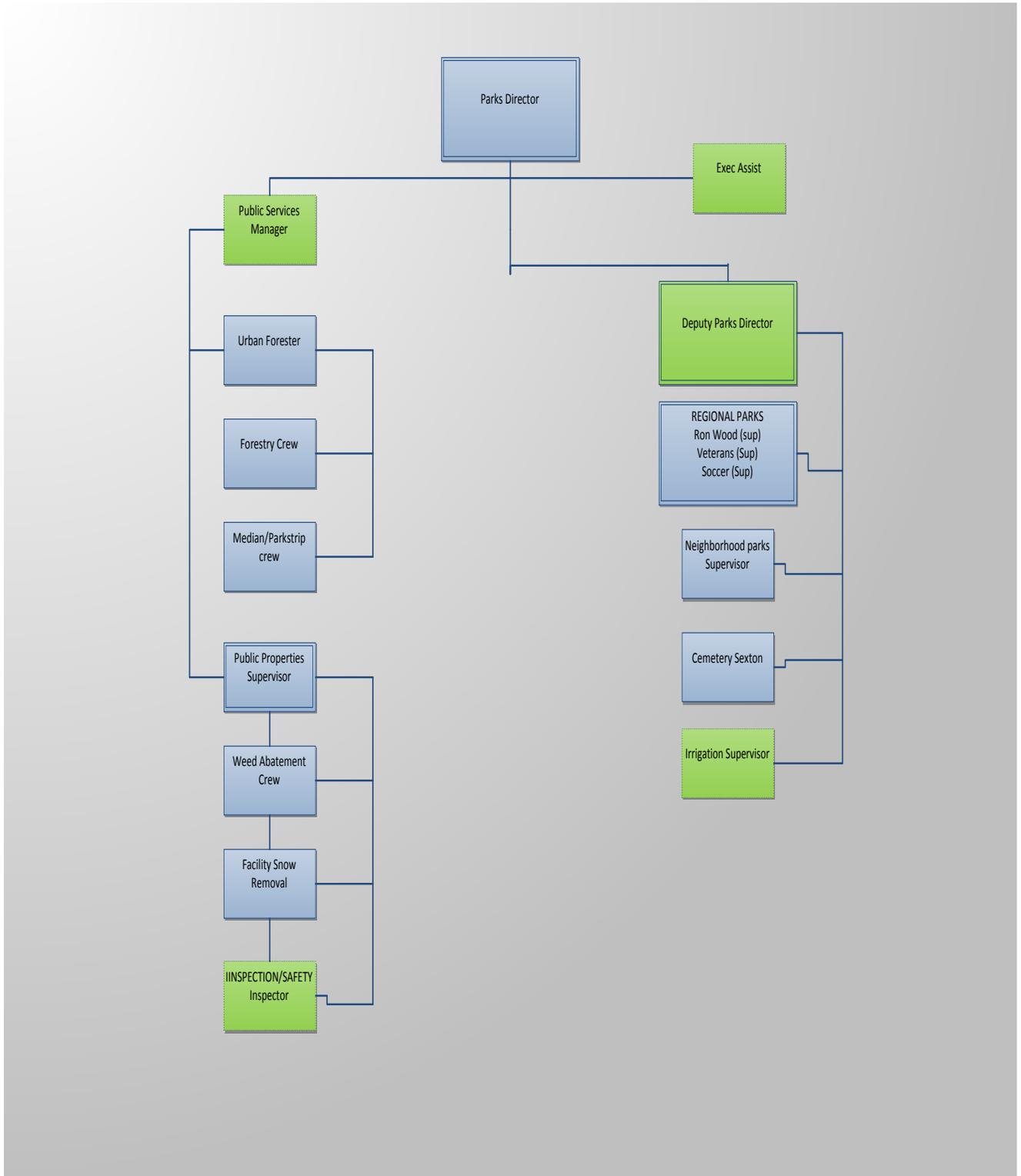
By: Brian Clegg, Parks Director
David Naylor, Urban Forester



Parks Department Mission

The mission of the Parks Department is to maintain quality parks, trails and an open space system that provides excellent recreational opportunities, inviting community gathering places and aesthetically pleasing green space.

Parks Department approved organization



EXECUTIVE SUMMARY

Information provided in this report will highlight the current and future critical needs of the newly formed Parks Department. The information reviews our current status on parks, trails, open space and urban forestry programs. The report also includes a five-year operation plan and cost estimates for each.

As many already know, there are two main critical themes running throughout each program: lack of staff and outdated equipment. Each program shows specific needs to meet minimum industry standards. Is a minimum industry standard what we are striving for? Or do West Jordan residents want and deserve better?

Lack of staffing, high turnover and overworked full-time staff severely hinder the amount and quality of work. Projects take longer and cost more when using employees in training, seasonal employees and staff that has already put in more than their full-time hours. The parks Department is currently not keeping up with the minimum standard due to the lack of resources and the new employee laws that have been enacted it has been difficult to find and retain Seasonal staff to keep the parks operation functioning as it should.

Although we've started to replace some equipment, there is still much to be done. There Should be an equipment replacement program put into place just as there is for the city rolling fleet, once a piece of equipment hits the maximum number of allotted points on the point system that particular piece of equipment should be replaced.

It's clear from our Parks, Trails and Open Space Town Hall meetings that residents want nice city properties and they understand the correlation between these spaces and their property values as well as the value to our community.

At the conclusion of the report and/or presentation, staff would like direction from City Council regarding implementation, standard of service and any other critical needs to review.

PARKS MAINTENANCE

The City's Park Department is responsible for a total of 338 acres of parks, which includes over 100 acres of athletic fields, 22 acres of City administrative properties, 52 acres of detention ponds, 12.5-miles of asphalt trails 434 acres of natural space, 25 miles of tree/hardscape, 26 acres of park strips and 16.9 acres of cemeteries along with other special projects and special service district administration.

We all know the importance of Parks and Parks Maintenance and the effects if it is lacking. Parks and open space can create a high quality of life that attracts tax-paying businesses and residents to a community. It also affects the community image. The "broken window theory" states that maintaining and monitoring urban environments in a well-ordered condition will stop an unwanted element coming into the community. Parks and the recreational opportunities provided are identified as significant quality of life factors.

The operations and maintenance of the Parks Department vary. Most people believe the Parks Department consists of mowing lawns and operating sprinklers. However, the Parks Department completes a wide variety of work from administrative duties, tree care, herbicide application, maintenance of secondary pump stations and assists with many city events. Staff must have a wide variety of knowledge and expertise. As a new department, there are several items that need to be addressed that are listed in this report.

PARKS DEPARTMENT FINDINGS

- Operational budget per capital is the lowest of 5 Salt Lake and Davis county cities
- Increased workload with overall decreasing budgets
- West Jordan Parks Division staffing is the 2nd lowest in comparison with other Utah cities included in the survey.
- 54% Staff turnover rate this past year
- Increased complaints regarding the care of major roadway landscaping/weeds
- West Jordan does not have a 'capital replacement program' for facilities.
- West Jordan does not have an 'equipment replacement program' to replace equipment such as mowers, trailers, and other smaller equipment.

PARKS DEPARTMENT ORGANIZATION

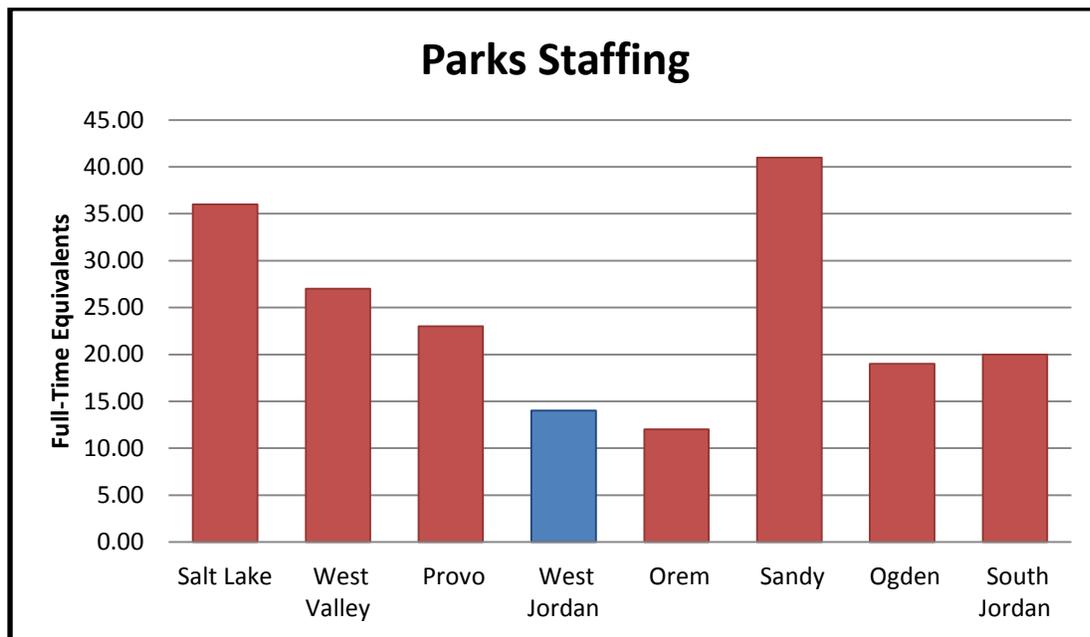
The current Parks Department consists of 15 full-time staff and 32 seasonal staff for parks operations and maintenance. That includes one full-time cemetery sexton and two seasonal staff for cemetery operations and maintenance.

The Parks Department is divided into the following areas:

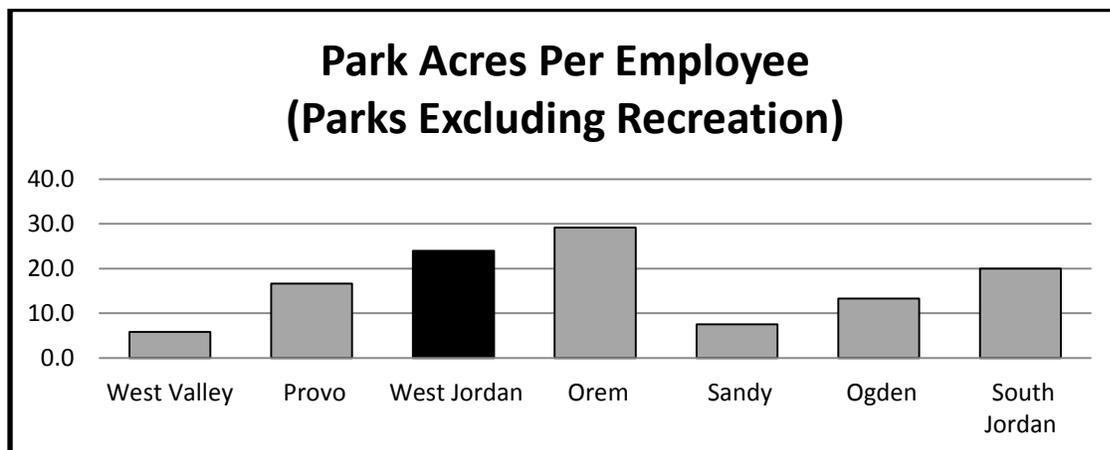
- Urban Forester
- West Jordan Soccer Complex
- Community Parks/Ron Woods Baseball Complex
- Cemeteries
- Veterans Memorial Park, Civic Center and Rodeo Arena
- Irrigation Specialists
- Weed Abatement
- Contract Administration
- Inspection of new construction
- Volunteer Coordination
- Events
- Snow Removal of Administrative Properties.

PARKS DIVISION RESOURCES NEEDED

Having the appropriate resources moving forward will be key in making parks maintenance a successful operation. Staffing and needed resources for infrastructure vary depending on the expected level of service. Staff research found staffing standards for various organizations but did not find a national standard. It's difficult to establish a national standard ratio of full-time employees (FTE's) to acres of land maintained because of the variables involved, including climate, temperature, expected quality of service and usage (i.e. passive use vs. active field use). To address these issues, we have completed a comparison study/survey to compare the City of West Jordan to similar agencies in Utah.



The above comparison indicates that West Jordan has the second highest number of park acres per employee, just behind Orem (29 acres). This number is well above the average number of park acres per employee in this comparison, which is 16.5 acres. The following figure shows this relationship.



CURRENT PARKS BUDGET

The current Parks Department budget is 2,855,724. The operations budget is divided among the various programs as shown.

Administration	\$840,715.00
Parks & Trails Maintenance	\$1,164,339.00
Natural Space Maintenance	\$79,979.00
Streetscape Maintenance	\$424,947.00
Parks Snow Removal	\$78,175.00
Parks Special Projects	\$5,332.00
Athletic Fields	\$262,237.00
Total	\$2,855,724.00

PARKS MAINTENANCE CRITICAL NEEDS

- Staffing – Quantity of staff and wages should be competitive to avoid the 54% turnover of parks employees seen in 2013.
- Aged infrastructure – Develop a replacement plan and funding for current and future deficiencies.

Equipment replacement program

- ❖ Small equipment – weed eaters, augers, chain saws, sprayers, snow blowers, etc.
- ❖ Trailers – small trailers which transport equipment from one facility to another
- ❖ Trucks, tractors, backhoes, mowers, etc.

There is a total of approximately 198 pieces of ‘equipment’ at a cost-to-replace of \$1,154,010. The average life of the equipment is 9 years. We will need approximately \$128,223 per year to replace equipment.

Moving forward the elements described in this report will need to be implemented for future success of the Parks Department. As maintenance needs grow throughout the city, it is imperative that resources stay in line with the growth.

Parks Trails & Open space 2014

Parks Maintenance 5 Year plan

Fiscal Year	Item	Justification	Outcome
15/16	Establish Ron Wood maintenance crew & equipment	With the increased acreage and the required maintenance of new Splash pad and also the daily maintenance of the Baseball diamonds during league season the Parks division is in need of an additional maintenance crew to maintain the complex and meet state regulations with the splash pad. Obtain Needed Parks maintenance staff and needed resources to increase Park maintenance frequency and efficiency.	This crew will be used in all maintenance facets with the Ron Wood Baseball complex. Once this crew has been established this will aid us with the general parks maintenance crews not being pulled to maintain the Ron wood complex. This will also assist in the frequent monitoring and upkeep of the splash pad and baseball diamonds.
	Replace 2010 Park staff Layoffs	Replace 3 Parks Maintenance worker 1 positions that were part of the RIF in 2010.	Parks and open space are valuable community assets with the reinstatement of these positions will be used in assisting the parks maintenance crews and also the regional parks crews. Increased resources would provide for a higher frequency of maintenance on park property throughout the city.
	Upgrade existing Parks superintendent position to Deputy Parks Director	This position would be to assist the Parks Director in the operation and management of the newly formed Parks Division as per the approved Organizational chart.	More efficient management and operation of the Parks Department.
	Recruit and hire for Parks inspector/ Contract administrator	This position would be for contract administration of the many landscape contract we currently have in place. Landscape inspection for new development.	This is a contract administrator for contracted maintenance which currently includes city wide parkstrips, Sycamores, Maples, and Stonecreek developments. This position would administer and compile RFP, Scopes of work, monitor the contractors work, also would inspect all new landscape development that will be the cities responsibility to maintain. This would free up one of the irrigation specialist that is currently conducting this work.
16/17	Central irrigation control replacement	Replace the current archaic central control irrigation system that does not operate any longer with the new Calsense central irrigation system. This will	With the replacement of the central irrigation system staff will be able to monitor the many different irrigation controllers centrally on the system, while also being alarmed about high flows while utilizing the valuable reporting capabilities of the system. This will aid the Parks Department in irrigating more efficiently. If we truly want to manage water we need to know and understand where the water is going. In that way you can manage and make adjustments to the system as needed and take a proactive approach in the maintenance of the irrigation system.
17/18	Identify and Prioritize the failing infrastructure and deficiency list. Create capital replacement program	Identify and Prioritize the failing infrastructure and listed items on the deficiency list. Create a capital replacement program to mitigate further deterioration of Park properties.	Address existing deficiencies of the parks infrastructure, prioritize based off of the compiled parks deficiency list. Replacing old and failing infrastructure will enhance the aesthetics of the park property and also the community in which the park lies.
18/19	Parkstrip Maintenance	Bring the Parkstrip Maintenance back in house for city staff to maintain. With the cities new branding campaign I think it is crucial for city staff to take back over the maintenance on the landscaped parkstrip areas throughout the city. Currently the maintenance is contracted out and the work being done is sub standard. It is crucial that these landscaped areas are kept up to a high standard for the sake of the community and also future development.	With city staff maintain these areas, the maintenance frequency could be done on a regular basis if staffed accordingly, and equipment allotted to the program. Which in turn the parkstrips would be more aesthetically pleasing to the community and passer byes through the city.
19/20	Parks equipment Replacement Program	Work with the Finance Department in creating a functional equipment replacement program that currently does not exist for the Parks division.	Create a viable replacement fund for the Parks Division equipment. This will assist the parks division having more dependable up to date equipment and less down time due to worn out equipment breaking down.

Parks Trails & Open space 2014

Parks 5 Year Maintenance plan estimated cost			
Year	Description	Ongoing Amount	One-time Amount
15/16	Establish Ron Wood Regional Park Maintenance crew	\$214,541	\$251,709
	Replace 3 FTE Parks position due to RIF in 2110	\$148,842	\$99,004
	Upgrade existing Parks Superintendent Position to Deputy Parks Director	Not known until job description is drafted	Not known until job description is drafted
	Recruit and hire for Parks Inspector/Contract Administrator	\$72,298	\$50,502
Total		\$435,681	\$401,215
Year	Description	Ongoing Amount	One-time Amount
16/17	Central Irrigation control replacement		\$1,538,261
Total			\$1,538,261
Year	Description	Ongoing Amount	One-time Amount
17/18	Identify and prioritize the failing infrastructure and deficiency list. Prioritize in Parks capital fund.	Compile costs once the prioritization is set	Compile costs once the prioritization is set
Total			
Year	Description	Ongoing Amount	One-time Amount
18/19	Bring Parkstrip Maintenance back in house.	\$144,106	187,708
Total		\$144,106	\$187,708
Year	Description	Ongoing Amount	One-time Amount
19/20	Implement equipment replacement program	Not known until program is implemented	Not known until program is implemented
Total	Estimated Total cost to implement the 5 year plan	Ongoing Amount	One-time Amount
		\$579,787	\$2,127,184

ESTIMATED PARK MAINTENANCE RESOURCE COSTS

Ron Wood Maintenance crew						Ongoing Costs	One-Time costs
(1) Park Maint. Sup @ \$40,325 + (1) Maint. Worker I @ \$27,170						67,495	
Benefits \$22,797 + \$19,839						42,636	
Fleet - F-350 @ \$49,202.35 ea							98,405
Uniform x 2 @ \$550 ea						1,100	
PPE's x 6 x \$155 ea						930	
Phones						1,200	400
Ipad/tablet @ \$1,100 ea x (2)						2,200	
Equipment supplies						3,000	150,300
Seasonal staff (4) employees for 32 weeks @ \$12/hour						61,440	
(4) radios @ \$651 each							2,604
Additional material - see below						26,840	
Bldgs and grounds - based on athletic fields/120 acres x 10 acres for Ron Wood						5,100	
Training \$1,300 x 2						2,600	
Estimated total budget Impact						214,541	251,709

Estimated parkstrip Maintenance costs			
QTY	Description	Ongoing Amount	One-time amount
2	Parks Maintenance 2 workers	\$82,666.00	
4	Seasonal employees	\$61,440.00	
2	Ford F-350 pick up trucks		\$104,308.00
4	Weedeaters		\$2,000.00
4	Mid deck mowers		\$52,000.00
2	Trailers		\$12,000.00
2	Blowers		\$700.00
2	Push Mowers		\$2,000.00
Total Estimated cost		\$144,106.00	\$173,008.00

PARK DEFICIENCIES



There are several outdated and worn out playground systems throughout the city park system.



Several pavilions are in disrepair and will require replacing in city Parks.,

URBAN FORESTRY

West Jordan Urban Forestry was created in 1999 under the Parks Division in the Public Works Department. The program started with 1 Urban Forester, 1 truck, hand saws and an inventory of approximately 1,700 street trees and 1,600 park trees.

Today, Urban Forestry consists of 1 Urban Forester, 1 truck, chainsaws, and an inventory of approximately 4,300 street trees, 4,400 parks trees and 4,900 native open space trees. The City has thousands of missing trees to add to the inventory through replacements. The majority of the trees have had minimal pruning maintenance over their lives. We will add approximately 1,000 trees by year end through new development.

The goal is to have a functional Urban Forestry Department that can maintain the current urban forest and the future growth. This will make the community aesthetically pleasing and safe through efficient management. Trees have an important benefit to the quality of life and with the proper resources these benefit can exist in our community.

As the Urban Forestry program is continually growing, there should be a separate funding program in place for the city's Urban Forestry program as the end goal is to have an Urban Forestry Maintenance crew.

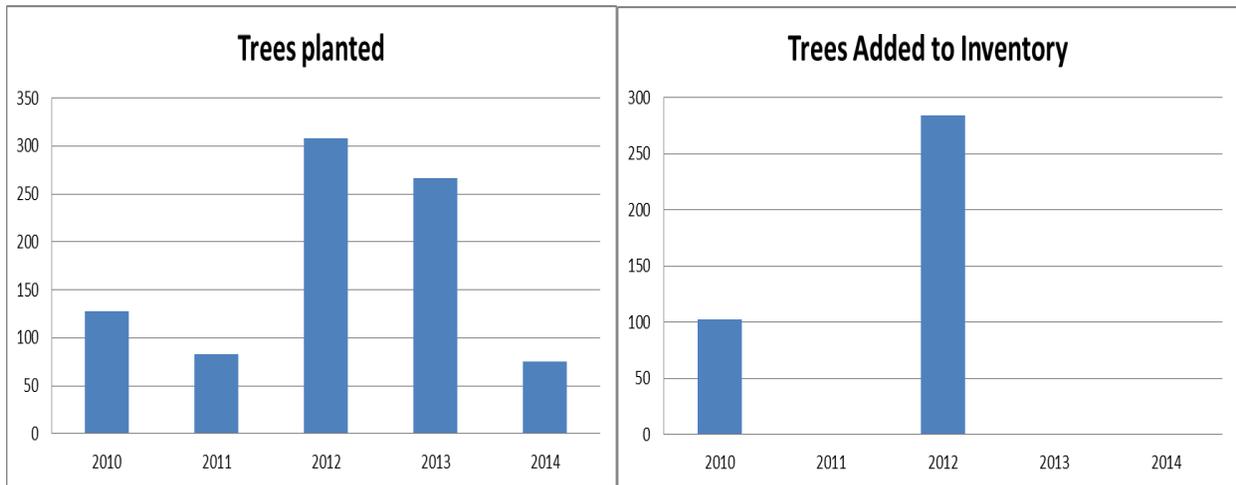
URBAN FORESTRY CRITICAL NEEDS

- Establish a functional Urban Forestry program properly staffed with appropriate resources needed to maintain the city’s Urban Forest
- Additional funding for operational supplies
- Establish a tree farm.

CURRENT URBAN FORESTRY BUDGET

Program	Amount
Parks & Trails Maintenance	\$73,169.00
Streetscape Maintenance	\$20,000.00
Total Funding	\$93,169.00

URBAN FORESTRY SUMMARIES



The above summaries are information that the Urban Forester has tracked for the trees planted and also the trees added to the city’s Urban Forest inventory for the last 5 years. These will change drastically in the future years as we are experiencing an exponential amount of growth on the city’s west side.

URBAN FORESTRY 5 YEAR PLAN			
Fiscal Year	Item	Justification	Outcome
15/16	Create a functional Urban Forestry program by acquiring the needed staffing and equipment to maintain the Urban Forest.	Year 1 will require one full time field arborist and two seasonal employees. This would make it possible to have a basic pruning and planting crew. The field arborist is a key to the success of the Urban Forestry program. The field arborist would be assisting the Urban Forester with pruning and inventory during the winter months. The field arborist would also be assisting with the Parks Division snow removal operation. During the spring, summer and fall this crew would be planting, pruning, and removing trees. Equipment needs; one crew truck and dump trailer.	Our Urban Forest would get consistent maintenance and dead trees would be removed in a timely manner to mitigate any hazards. There would be more consistency in our replacement tree program. There would be a goal to plant 300 replacement trees. Tree replacements per priority list.
16/17	Acquire needed equipment for the Urban Forestry crew to be efficient in the day to day operations.	Year 2 will be focused on providing the necessary equipment for the crew in year one to be efficient. To do this they will need a arborist style bucket truck with chipper box, a tow behind chipper, and a stump grinder. With this set up it would be possible to mitigate nearly any tree problem that may exist. This would allow for quicker response	This would allow the Urban Forestry crew to prune and remove 90% of the trees in the inventory and would nearly eliminate any need to use contract tree companies. The tree replacement goal would be 400 trees at the cost of approximately \$60,000. This cost would be offset by the savings by not using tree pruning
17/18	One full time tree care specialist and two seasonal employees. Additional budget would be needed to fund a additional 100 replacement trees and to fund, equipment, chemical and irrigation supplies.	The tree care specialist and crew would be focused on preventive tree issues such as inadequate irrigation and pest and disease diagnostics. This crew would be assisting in meeting our tree replacement goals. The tree care specialist would be assisting the Urban Forester during the winter with pruning and inventory and working with the crew during the spring, summer, and fall on assigned	A large number of trees are lost each year due to inadequate irrigation and pest and disease infestations. With this crew there would be less mortality to trees in our inventory and a healthier Urban Forest would exist. The tree Replacement goal would be 500 trees.
18/19	Establish City operated tree farm. Equipment to operate a tree farm. Land that is adequate for a tree farm.	Establishing a City operated tree farm is a long term investment that will save money and build efficient practices into the Urban Forestry program. Other cities in the area have started to establish tree farms. In year three there is a goal to plant 500 replacement trees, at a approximate cost of \$75,000. Once the tree farm becomes established a goal could be set on how many trees to produce to help offset yearly cost for replacement trees.	If year 1, 2, and 3 are operating properly, tree replacement numbers will go down. The trees will be getting treated for insect and disease infestations, properly irrigated, and properly pruned. All combine this will result in the need for less replacement trees. The tree farm would allow for prompt tree replacement at lower cost.
19/20	Keep resources in line with current maintenance responsibilities and additional growth.	Years 1, 2, 3, and 4 are designed to take care of our current responsibilities and would have to expand as the City grows and develops.	Year 5 will be focused on adding the additional staff, equipment and budget to keep up with the growth of the City to continue to maintain the City's Urban Forest in a acceptable manner.

Parks Trails & Open space 2014

Urban Forestry 5 Year Plan Estimated Cost			
Fiscal Year	Description	Ongoing Amount	One-time Amount
15/16	1 Full Time Field Arborist Pay Grade 45 + 35% Benefit Rate	\$44,512	
	2 Parks Seasonal Laborer + 9.29% Benefit Rate (8 months)	\$29,389	
	Ford F-350 Four Door Crew Truck _ 6% Inflation Rate		\$52,154
	Big Tex 16' Dump Trailer _ 6% Inflation Rate		\$9,964
Total		\$73,901	\$62,118
Description			
	Description	Ongoing Amount	One-time Amount
16/17	Standard International XT 60/70 Forestry Elevator Lightweight 4x4 _		\$216,160
	Vermeer BC1000XL Brush Chipper		\$47,040
	Vermeer SC372 Stump Grinder		\$42,560
Total			\$305,760
Description			
	Description	Ongoing Amount	One-time Amount
17/18	1 Full Time Tree Care Specialist	\$44,512	
	2 Parks Seasonal Laborer + 9.29% Benefit Rate (8 months)	\$29,389	
	Ford F-350 Four Door Crew Truck		\$58,059
	Commercial Sprayer_ 18% Inflation Rate		\$5,664
	100 Additional Trees _ 9% Inflation Rate		\$16,350
	Additional Budget for Department Supplies (Irrigation Supplies, Pesticide, etc...)		\$30,000
Total		\$73,901	\$110,073
Description			
	Description	Ongoing Amount	One-time Amount
18/19	Land for a Tree Farm (Use land that the City already owns that will meet the need)		0
	Skid Loader Attached Tree Spade _ 24% Inflation Rate		\$22,320
	1500 Seedling Trees		\$3,500
Total			\$25,820
Description			
	Description	Ongoing Amount	One-time Amount
19/20	Evaluate and adjust budget for growth, development, and added responsibilities	\$	\$
Total	Total cost to implement the first four years in this plan	Ongoing Amount	One-time Amount
		\$147,802	\$503,771

TRAIL MAINTENANCE

INTRODUCTION

The City has design standards for multi-use, equestrian, and pedestrian trails, including along creeks and washes. These design standards are required for any subdivision taking place along the creeks and washes or those providing general trail ways, and are described textually within the Subdivision Ordinance.

Currently the City maintains 26 miles of trail throughout the city. With the expected growth of trails throughout the city it will be crucial to have a full time trail maintenance crew. Currently when the maintenance is conducted on the trails, parks maintenance staff is pulled away from their maintenance duties on the Parks to maintain the trails.

The trail maintenance crew would be responsible for periodic tasks that keep trail users and adjacent landowners happy, address risk management issues, and deal with a host of other issues associated with trail maintenance. Trail maintenance should begin immediately following Construction and is an on-going aspect of trail and path operations. Not only do maintenance activities keep your trail in good condition, they help ward off claims of negligence and illegitimate and undesirable uses.

TRAIL MAINTENANCE CRITICAL NEEDS

- Create a trail maintenance crew accordingly to maintain all aspects of the cities trail systems.
- Compile a trails deficiency list to identify trail deficiencies.
- Compile an Operations and Maintenance Plan for the cities trail system (O&M Plan) is a good way to collect the cities policies, strategies, budgets, and staffing data in one place. A well-executed O&M Plan reduces negligence claims by demonstrating forethought, shows potential funding sources that are organized and pragmatic, and serves as an excellent resource to manage and protect the cities trail system. (This would also include an asphalt maintenance plan for all asphalt trails, Bridge inspection and replacement, Trail inspection reports)
- Secure capital funding to address risk management issues, and trail maintenance issues that can arise due to vandalism, detereation and other issues that may arise, and capital funding that will increase as trail maintenance responsibilities increase. Currently there is no funding source for asphalt replacement on any of the City maintained trails.

Parks Trails & Open space 2014

Trail Maintenance 5 Year Plan			
Fiscal Year	Item	Justification	Outcome
15/16	Create a trail maintenance crew	This crew will maintain the many miles of trails throughout the city. With this crew they will be able to keep up on the required maintenance and inspection needs of the trails	Continual maintenance of the city's trail systems
16/17	Compile a Trail deficiency list and prioritize needs.	Compiling a deficiency list for the city trail system. This will be crucial to complete so a workable Operation and Maintenance plan can be implemented for the City's Trail system.	This will allow staff to plan for future budgeting while reducing liability and risk to the city. Also making the trails that attract users
17/18	Secure Capital funding for needed trail repairs and program funding for the perpetual maintenance of the city's trail system.	Funding sources in place to have a pro-active approach on trail upkeep and needed repairs.	Maintained and safe trails for the many users that use the city's trail system.
18/19	implement the operation and maintenance plan for the city's trail systems.	This will allow city staff to have a clear plan in place to follow and budget for the needs of the city's trail system.	With a trail operation and maintenance plan in place, this would allow the trail system to be maintained accordingly, could alleviate some of the trail failures we are currently experiencing.
19/20	Asses trail maintenance program adjust accordingly due to growth with needed resources (Funding, staffing and equipment)	Adjust trail maintenance program accordingly	Maintained and safe trails for the many users that utilize the city's trail system.

Trail Maintenance 5 year Plan Estimated Cost			
Year	Description	Ongoing Amount	One-time Amount
15/16	Create a trails maintenance crew	\$67,400	\$68,454
Total		\$67,400	\$68,454
Year	Description	Ongoing Amount	One-time Amount
16/17	Compile a trail deficiency list to identify trail deficiencies	City staff will compile deficiency list	City staff will compile deficiency list
Total			
Year	Description	Ongoing Amount	One-time Amount
17/18	Secure and obtain capital funding for the needed trail repairs	Compile costs once the Deficiency list is compiled	Compile costs once the Deficiency list is compiled
Total			
Year	Description	Ongoing Amount	One-time Amount
18/19	Compile and implement a trail operation and maintenance plan and budget appropriately	Cost is unknown until plan is compiled	Cost is unknown until plan is compiled
Total		\$0.00	\$0
19/20	Assess trail maintenance program adjust accordingly to accommodate future growth	Work with planning dept to determine growth	work with planning dept to determine growth
Total		\$0.00	\$0
Total	Estimated Total cost to implement 5 year plan	Ongoing Amount	One-time Amount
		\$67,400	\$68,454

ESTIMATED TRAIL MAINTENANCE RESOURCE COSTS

Estimated Trail Maintenance cost			
Qty	Description	Estimated One Time costs	Estimated On-Going costs
1	Parks Maintenance 1 worker		\$ 36,680.00
2	seasonal employees 38 weeks \$12 per hour (32 weeks)		\$ 30,720.00
1	F-350 Ford Truck	\$ 52,154.00	
2	hedge Trimmers	\$ 800.00	
3	weed eaters	\$ 1,500.00	
1	Utility vehicle w/sprayer	\$ 14,000.00	
	Total	\$ 68,454.00	\$ 67,400.00

TRAIL DEFICIENCIES (Jordan River Trail)



WEED ABATEMENT/NATURAL SPACE MAINTENANCE

INTRODUCTION

The City of West Jordan Weed Abatement program is: (1) To provide and maintain a high level of quality weed control along all main arterials, right of ways, bike paths, detention ponds, lots and easements, and (2) To control weeds so that they do not exceed 12” in height as per City ordinance.

This program provides for an attractive City, as well as arterial entryways into the City. The weed abatement program is accomplished through a combination of spraying, weed eating, and mowing. All designated mowing and spraying areas will be done a minimum of 2 times per season or as required due to seasonal growth patterns.

The weed abatement program is based on the most cost effective and efficient delivery of service with the current resources allocated to the program. There are other factors which are considered in Weed Control. The Weed Abatement Team must first consider the level of service which would be acceptable, i.e. mowing only, to mow or not to mow, spraying only, and to spray or not to spray. There are Safety and environmental issues which must be considered before making these decisions, such as sight restrictions at intersections and team member safety. Environmental issues include types of spray and application of spray.

Spring is when a great deal of time is spent on spraying to assist in the spring weed growth. Spraying is done along all main arterials, right of ways, bike paths, detention ponds, vacant lots, easements, and state highways. In addition, cracks in the pavement where curb and gutter meets pavement, and cracks in sidewalks are also sprayed on as needed basis. Summer spraying usually consists of covering all areas 2 to 3 times, depending on seasonal weed growth and the location.

WEED ABATEMENT HISTORY

The Parks Department took over the weed abatement responsibilities in 2004 from the Street Department due to department reorganization. In doing the reorganization parks staff was required to maintain the weed abatement program with no additional resources, taking existing resources from the parks department to accommodate and staff the weed abatement program needs.

It is currently a functional division in the Parks Department but has hindered the progression of the department in that it took one parks crew supervisor, one full time park maintenance worker, and two seasonal employees that were assigned to parks maintenance prior to the change and put them over the weed abatement operation. Currently there is sufficient staffing and equipment to maintain the properties in our weed management plan to the level that is designated in the plan as we continue to move forward with the weed abatement program and with the additional growth that the city is currently experiencing, the appropriate resources will need to be allocated to this program to keep it functional and in the end achieve the overall goal of keeping the city aesthetically pleasing and a place where people and businesses would like to reside.

WEED ABATEMENT/ ORGANIZATION.

Currently there is 1 Supervisor, 1 Parks Maintenance worker 1, 2 Lead Seasonals and six regular seasonal positions that make up the weed abatement crew.

WEED ABATEMENT CRITICAL NEEDS

There will be substantial increases in properties that will be maintained by the weed abatement crew in the near future. Starting in 2015 we are estimating to have the following properties come on line; Bateman Pond Phase II, Big Bend property, new section of the Jordan River Parkway, and multiple washes, trails, and open spaces out west due to development. Bateman Pond Phase II will take a significant amount of time to properly care for the designed landscape.

The Big Bend Habit Restoration Project encompasses 23 acres of City owned properties that will have a much higher maintenance level assigned to it than the current management plan has in place there is an expectation that in the future the City will maintain approximately 70 acres in this area and it will take the proper resources to be maintained.

There was 1.2 miles added to the Jordan River Parkway in 2014 and will be the responsibility of the City to maintain in 2015. There are numerous connector trails, and washes that are being developed on the west side of the City and are slated to be on line by 2015.

Weed Abatement/Natural Space 5 Year Plan			
Fiscal Year	Item	Justification	Outcome
15/16	Obtain additional staffing for natural space maintenance and the increased weed abatement efforts	These positions are needed to keep up with the current growth and also the expectation of the weed abatement program.	Increase in weed abatement efforts on the city mains, and arterials, medians including natural space areas.
16/17	Obtain needed equipment for weed abatement efforts	Equipment needed for weed abatement efforts	Increased weed abatement efforts on the city mains, and arterials, medians including natural space areas.
17/18	Staff and obtain needed resources according to growth.	Obtain staff and needed resources to match growth in the city.	Increased weed abatement efforts on the city mains, and arterials, medians including natural space areas.
18/19	Staff and obtain needed resources according to growth.	Obtain staff and needed resources to match growth in the city.	Increased weed abatement efforts on the city mains, and arterials, medians including natural space areas.
19/20	Staff and obtain needed resources according to growth.	Obtain staff and needed resources to match growth in the city.	Increased weed abatement efforts on the city mains, and arterials, medians including natural space areas.

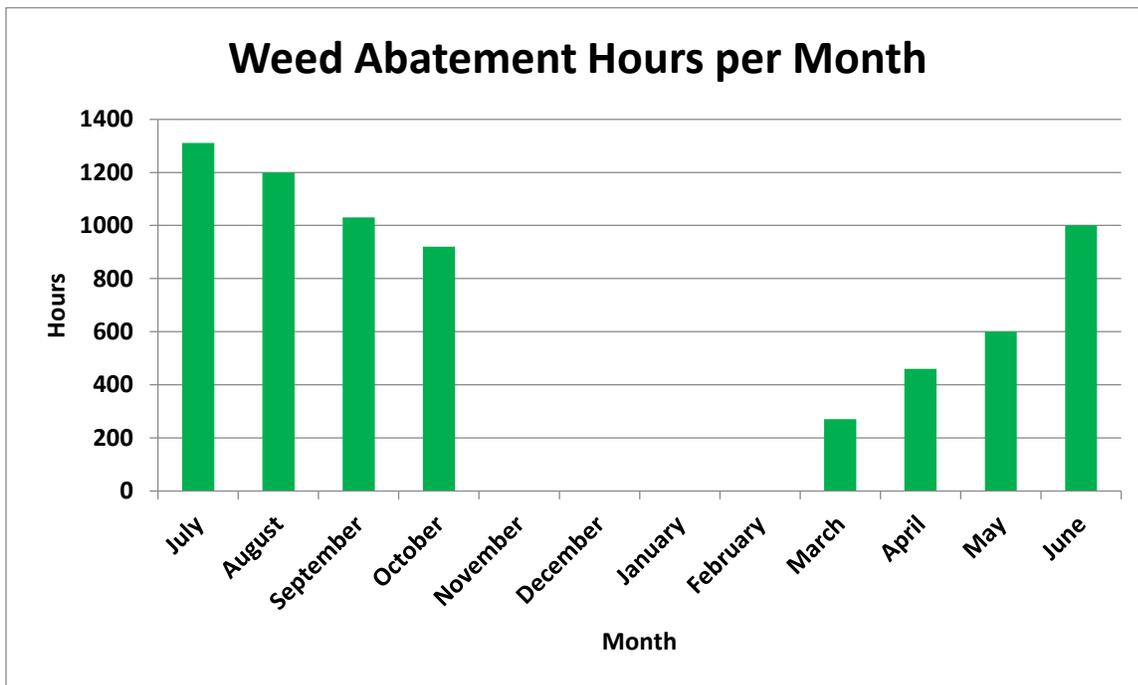
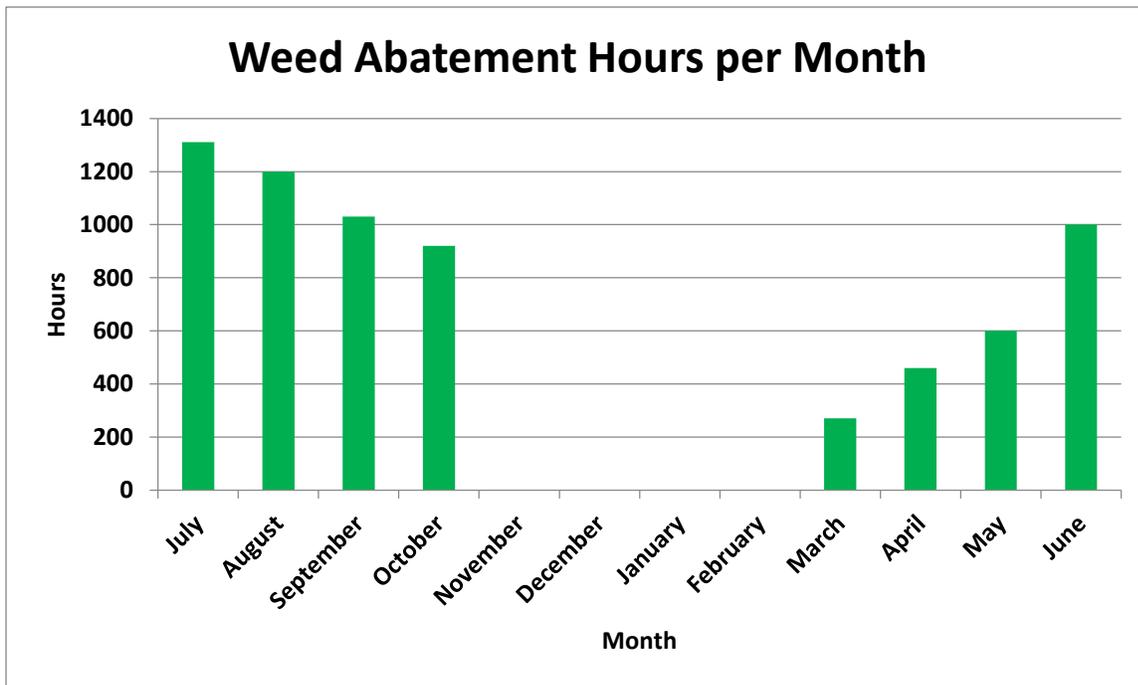
Parks Trails & Open space 2014

Natural Space/Weed Abatement Maintenance 5 year Plan Estimated Cost			
Fiscal Year	Description	Ongoing Amount	One-time Amount
15/16	Obtain additional staffing for naturals space maintenance and increased weed abatement efforts	\$67,251	
Total		\$67,251	
Year	Description	Ongoing Amount	One-time Amount
16/17	Obtain needed equipment for natural space and weed abatement maintenance		\$129,154
Total			\$129,154
Year	Description	Ongoing Amount	One-time Amount
17/18	staff and obtain needed resources according to growth of natural space and weed abatement areas	Future growth is not known at this time	Future growth is not known at this time
Total			
Year	Description	Ongoing Amount	One-time Amount
18/19	staff and obtain needed resources according to growth of natural space and weed abatement areas	Future growth is not known at this time	Future growth is not known at this time
Total		\$0	\$0
19/20	staff and obtain needed resources according to growth of natural space and weed abatement areas	Future growth is not known at this time	Future growth is not known at this time
Total	Estimated Total cost to implement the 5 year plan	Ongoing Amount	One-time Amount
		\$67,251	\$129,154

ESTIMATED NATURAL SPACE/WEED ABATEMENT MAINTENANCE RESOURCE COSTS.

Natural Space/Weed Abatement Etimated Maintenance Costs			
QTY	Description	Estimated one time costs	Estimated on-going costs
1	Parks Maintenance worker 1 FTE		36,531.00
2	Parks Seasonal workers (32 Weeks)		30,720.00
1	Ford F-350	52,154.00	
2	60" mid mount mowers	26,000.00	
1	Transport trailer	7,000.00	
1	Skid loader w/ weed mower attachment	40,000.00	
1	Trailer mounted chemical sprayer	4,000.00	
	Total Estimated Costs	129,154.00	67,251.00

WEED ABATEMENT/NATURAL SPACE MONTHLY SUMMARIES 2013/2014



DECISIONS NEEDED

As we move forward there will be some decisions and direction needed for the Parks Department they are as follows.

1. Do we charge detention basin costs to Storm Water Fund?
2. What level of parks operations and maintenance level-of-service does West Jordan want?
3. How do we address existing deficiencies?
4. How do we fund replacement of facilities/amenities at end of their useful life?
5. How do we increase maintenance funding for existing parks and new parks, trails park strips and open space that will be dedicated to the city for maintenance?
 - Do we create a Parks District or Districts?
 - Do we charge a Parks Fee on the utility bills?
 - Do we increase user fees for athletic fields?
6. If we are not willing to increase revenues for the Parks Division is status quo good enough?

Parks Trails & Open space 2014

DEFICIENCY LIST

Parks Trails & Open space 2014

Priority	Park	Location	Size (acres)	Costs
	Bicentennial	7000 S. 1800 W.	1.55	
1	Valve replacement.	7 zones x 2 hrs. x 22.98=321.72. \$100 per valve x 7		\$1,021.72
2	ADA Accessibility,			\$2,000.00
3	New fall material in the playground,	\$23.22 x3 people 3hrs=208.98. Excavation 12.5cy x \$13.60 per cy=\$1530. Soft fall material \$2250		\$3,988.00
4	Pavilion painting,			\$3,000.00
5	Upgraded toy			\$24,200.00
6	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$36,709.72
	Beargrass Park	6705 S 5095 W	0.4	
3	Repair sunken concrete	Estimated cost		\$3,500.00
1	Additional soft fall added to play structure			\$900.00
2	Replace wooden benches			\$3,500.00
4	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$10,400.00
	Brigadoon	9300 S. 1400 W.	2.34	
1	Irrigation valve replacement.	9 zones x 2hours x 22.98=413.64. \$100 per valve x 9		\$1,313.64
2	ADA accessibility entry into playground			\$2,000.00
3	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$5,813.64
	Browns Meadow	9160 S. 2490 W.	5.89	
1	Landscape SE corner of property by pavilion.	5750 sq. ft. x 2.00		
2	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$2,500.00

Parks Trails & Open space 2014

Priority	Park	Location	Size (acres)	Costs
	Camelot	7230 S. 1975 W.	2.24	
1	ADA accessibility to the playground,			\$2,000.00
2	Install new playground fall surface	23.22 x 3people=\$208.98 Excavation 266.6cy x \$13.60 per cy=3617.60. Softfall material \$20 per cy=\$5332		\$9,158.58
3	Tear out sand volleyball court install cement Basketball court.			\$27,477.00
4	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$41,135.58
	Constitution	7000 S. & 3200 W.	13.65	
4	ADA accessibility entry into playground			\$2,000.00
2	New irrigation system	30 Zones @ \$4000 per zone installed		\$120,000.00
1	Hazard trees removed, root trip hazards removed,	Tree removal will be contracted out (Estimated cost)		
3	Rebuild or refurbish bathrooms/concession building,	50x25x125 per sq. ft.=\$156,250		\$156,250.00
7	Update existing pavilions,	Concrete=400sq ft. 6.00 per sq. ft.=\$2400 Installation \$3000. Pavilion kit \$10,500		\$15,900.00
8	Install new water fountains,	\$2500ea + 500 labor/parts		\$6,000.00
6	Install new playground fall surface	23.22 x 3people= \$208.98 Excavation 207.5cy x \$13.60 per cy=\$2822. Softfall material \$20 per cy=4150		\$7,181.00
5	Upgrade playground system	60x60 play system		\$55,450.00
9	Install concrete dugouts on the north ball diamond.	374 sq. ft. x 6.00		\$2,244.00
10	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$367,525.00

Parks Trails & Open space 2014

Priority	Park	Location	Size (acres)	Costs
	Country Squire	3710 W. 8550 South	0.66	
4	ADA accessibility entry into playground			\$2,000.00
3	Install new playground fall surface	23.22 x 3 people x 3hrs=208.98. Excavation 83.7cy x \$13.60 per cy=\$1138.32. Softfall material \$20 per cy=\$1674.		\$3,021.30
2	Upgrade playground system.	35'x35'		\$24,200.00
1	Install updated irrigation system	8-2" zones @ 2000ea		\$16,000.00
5	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$47,721.30
	Crus Corvi Park	5294 W Crus Corvi Rd	0.4	
1	Install additional softfall material in the playground			
2	Replace wooden tables and benches	Estimated cost		\$3,500.00
3	Repair park lighting	Estimated cost		\$3,000.00
4	Replace sunken and cracked concrete	Estimated cost		\$4,500.00
5	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$13,500.00
	Dixie Valley	6420 S. 3620 W.	3.82	
6	ADA accessibility entry into playground			\$2,000.00
3	Overlay parking lot,	81x65=5265 sq. ft.		\$3,081.55
5	Install new playground fall surface 284 cy	23.22 x 3people x 3=208.98. Excavation 83.7cy x \$13.60 per cy=\$1138.32. Softfall material \$20 per cy=\$1674.		\$3,021.30
4	Upgrade playground system	35'x35'		\$24,200.00
1	Install new irrigation system,	15 zones @ \$2000ea		\$30,000.00
2	Clean and update pavilion, rebuild/fix up baseball back stops	Sandblast & paint metal on pavilion (estimated cost)		\$3,000.00
7	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$67,802.85

Parks Trails & Open space 2014

Priority	Park	Location	Size (acres)	Costs
	Dora Lee	8615 S. 4480 W.	2.94	
1	ADA accessibility			\$2,000.00
2	Install new playground surfacing 90.7cy	23.22 x 3people x 3hrs=208.98. excavation 90.7cy x \$13.60 per cy=\$1233.52. Softfall material \$20 per cy=\$1814.		\$3,256.50
3	Replace sand volleyball court with a concrete basketball court	2040 sq ft x \$6.00 concrete w / standards=\$15,890 Excavation=90.7cy x \$13.60=\$1233.52		\$16,013.52
4	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$23,770.02
	Greens Meadow	2941 W. 8489 South	1.57	
1	ADA accessibility entry into playground			\$2,000.00
3	Install new playground system	35'x35' equipment only		\$24,200.00
4	Install new playground surfacing 170.3cy	23.22 x 3people x 3hrs=208.98. excavation 170.3cy x \$13.60 per cy=\$2316.08. Softfall material \$20 per cy=\$3406.		\$5,931.06
2	Install new pavilion	Concrete=400sq ft. 6.00 per sq. ft.=\$2400- Installation \$3000. Pavilion kit \$10,500		\$15,900.00
5	Replace water fountain	\$2500ea + 500 labor/parts		\$3,000.00
6	Overlay parking lot	20x94=1880 sq ft		\$1,771.56
7	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$55,302.62

Parks Trails & Open space 2014

Priority	Park	Location	Size (acres)	Costs
	Handcart	6620 S. 2850 W.	1.3	
2	ADA accessibility into playground			\$2,000.00
3	New playground surface, 96cy	23.22 x 3people x 3hrs=208.98. Excavation 96cy x \$13.60 per cy=\$1305.60. Softfall material \$20 per cy=\$1920.		\$3,434.58
1	Install new pavilion	Concrete=400sq ft. 6.00 per sq. ft.=\$2400- Installation \$3000. Pavilion kit \$10,500		\$15,900.00
4	Remove sand volleyball court and replace with concrete basketball court	concrete and standards 2088'x6.00		\$16,168.00
5	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$40,002.58
	Jordan Meadows	2350 W. 7520 South	4.09	
2	ADA accessibility into playground			\$2,000.00
4	Install new water fountain	\$2500ea + 500 labor/parts		\$3,000.00
3	Resurface tennis courts/Install post tension court	contracted out single post tension court		\$50,000.00
1	Upgrade playground	35' x 35'		\$24,200.00
5	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$81,700.00
	Lexington	6890 S. 2040 W.	2.81	
2	ADA accessibility entry into playground			\$2,000.00
3	Upgrade playground system	35"x35" play system		\$24,200.00
1	Install new Pavilion	Concrete=400sq ft. 6.00 per sq. ft.=\$2400- Installation \$3000. Pavilion kit \$10,500		\$15,900.00
4	New water fountain	\$2500ea + 500 labor/parts		\$3,000.00
5	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$47,600.00

Parks Trails & Open space 2014

Priority	Park	Location	Size (acres)	Costs
	Henderson Park	3850 W. 8006 South	1.58	
3	ADA accessibility entry into playground			\$2,000.00
5	Remove sand volleyball court install concrete basketball court	3200 sq. ft. x 6.00/ w standards		
4	Install new playground surfacing material,	23.22 x 3people x 3hrs=208.98. Excavation 96cy x \$13.60 per cy=\$1305.60. Softfall material \$20 per cy=\$1920.		
2	Replace irrigation valves,	8 zones x 2000ea		\$16,000.00
1	Install Secondary water pump (if water rights are available on that particular canal)	See page 2 for costs		\$22,727.10
6	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$43,227.10
	Lobelia Park	6466 S Lobelia Dr.	0.43	
2	Replace wooden benches			\$3,500.00
3	Repair and replace sunken and broken concrete			\$3,500.00
1	Add additional soft fall to play structure			\$900.00
4	Install park sign			\$2,500.00
			TOTAL	\$10,400.00
	Maples	7540 S. 6730 W.	2	
2	Add additional trees	10 trees @ \$150 ea.		\$1,500.00
1	Add playground surface fall material 103.7cy	23.22 x 3people x 3hrs=208.98. Excavation 103.7cy x \$13.60 per cy=\$1410.32. Softfall material \$20 per cy=2074.		\$3,693.30
3	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$7,693.30

Parks Trails & Open space 2014

Priority	Park	Location	Size (acres)	Costs
	McHeather	6940 S. 1440 W.	1.6	
3	ADA accessibility entry into playground system			\$2,000.00
1	Install new irrigation system	12 zones @ \$2000ea		\$24,000.00
5	Install new playground system and fall surfacing material	23.22 x 3people x 3hrs=208.98. Excavation 96 cy x \$13.60 per cy=\$1305.60. Softfall material \$20 per cy=1920		\$3,434.58
4	Install new playground	35'x35' play system equip only		\$24,200.00
6	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$56,134.58
	Oaks West Park	6715 W. 8200 South	4.37	
1	Additional point of connection for the irrigation system (current POC is not adequate for the park)			\$7,282.60
2	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$9,782.60
	Park Village	7630 S. 4800 W.	4.85	
3	ADA accessibility entry into park			\$2,000.00
1	Install new Pavilion	Concrete=400sq ft. 6.00 per sq. ft.=\$2400- Installation \$3000. Pavilion kit \$10,500		\$15,900.00
2	Playground border	1600' x 4x6.00		\$3,600.00
4	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$24,000.00
	Plum Creek	8300 S. 1500 W.	3.66	
1	Guard rail around west side of toy for fall prevention into the playground	51.00 per foot		
2	Install Pond Aerification system			
3	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$2,500.00

Parks Trails & Open space 2014

Priority	Park	Location	Size (acres)	Costs
	Railroad Park	8100 S. 4615 W.	9.4	
2	Landscape North Basin 169,261 sq. ft. x 2.00			\$338,522.00
1	Repair drainage problems in existing landscaped basins	20'x20'x6'		\$1,280.00
3	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$342,302.00
	Ranches Park	7950 S. 5300 W.	1.49	
1	ADA accessibility entry into playground			\$2,000.00
2	Install new pavilion	Concrete=400sq ft. 6.00 per sq. ft.= \$2400- Installation \$3000. Pavilion kit \$10,500		\$15,900.00
3	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$20,400.00
	Ron Wood Baseball complex (Phase 1)	6000 W. N.B.H.	24.46	
1	Install Water meters			\$5,213.00
3	Install new Baseball diamond mix			
	Field 1 (1064 Cubic Yards)	Excavation=\$14,470 \$59 per cy for field mix \$62,776		\$77,246.00
	Field 2 (1079 Cubic Yards)	\$13.60 per cy for Excavation=\$14,674 \$59 per cy for field mix \$63,661		\$78,335.00
	Field 3 (414 Cubic Yards)	\$13.60 per cy for Excavation=\$5,630 \$59 per cy for field mix \$24,426		\$30,056.00
	Field 4 (414 Cubic Yards)	\$13.60 per cy for Excavation=\$5,630 \$59 per cy for field mix \$24,426		\$30,056.00
	Field 5 (1083 Cubic yards)	\$13.60 per cy for Excavation=\$14,728 \$59 per cy for field mix \$63,897		\$78,625.00
9	Plant trees along NBH Screening of the complex	53 trees at \$150ea		
6	Install concrete fence along NBH,	\$51 per ft. x 1000ft		\$51,000.00
4	Install Trash cans in dug outs	\$350 per can x 15 cans		\$5,250.00
7	Replace dugout roofs with metal roofing material	\$3.00 per ft. x 3000		
2	Build maintenance building facility	\$125-150 per sq. ft. (40x40)		\$200,000.00
8	Finish the landscape at the Animal Shelter			
5	Install rubberized protection around the backstops			\$5,000.00
10	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$563,281.00

Parks Trails & Open space 2014

Priority	Park	Location	Size (acres)	Costs
	Shadow Mountain	7360 S 5000 W	7.02	
1	Install new playground border with sidewalk	3000 sq. ft. x 6.00/concrete. Excavation 37.5cy x \$13.60=\$510.00		\$18,510.00
2	Install new irrigation system for efficient watering current system is inadequate for park area	25 Zones @ 2000ea		\$50,000.00
3	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$71,010.00
	Stone Creek Phase 1	8030 S. 4800 W.	1.85	
1	Concrete repair at the pavilion	288 sq. ft. x 6.00		\$1,728.00
2	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$4,228.00
	Straw Circle	6855 S. 2300 W.	2.95	
4	ADA accessibility entry into playground			\$2,000.00
1	Install new irrigation system	10 zones @ \$2000ea		\$20,000.00
3	Install new upgraded play system	35'x35' play equipment only		\$24,200.00
2	Install secondary water pump (if water rights are available)	See page 2 for costs		\$22,727.10
6	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$71,427.10
	Sunset	NBH 4800 W.	2.13	
1	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$2,500.00

Parks Trails & Open space 2014

Priority	Park	Location	Size (acres)	Costs
	Teton Estates	9140 S. 4170 W.	11.28	
7	ADA accessibility entry into playground			
6	Install new playground border	1260 sq. ft. x 6.00		\$7,560.00
5	Install new upgraded playground system	Equipment Only (60'x60')		\$64,675.00
1	Install railing or fence next to drop off for liability due to fall hazard	110 ft x 51.0-		\$5,610.00
4	Install Secondary water pump for the irrigation system	See page 2 for costs		\$22,727.10
3	Install new irrigation system	30 zones x \$2000 per zone		\$60,000.00
2	Tennis courts need to be rebuilt and the appropriate material installed (Post Tension court)	Post tension single court (Contractor cost)		\$50,000.00
8	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$213,072.10
	Vista West	9120 S. 3730 W.	2.33	
5	ADA accessibility entry into playground			\$2,000.00
2	Install new irrigation system	15 zones x \$2000ea		\$30,000.00
3	Install new upgraded playground system	35'x35' equipment only		\$24,200.00
4	Install new pavilion	Concrete=400sq ft. 6.00 per sq. ft.= \$2400- Installation \$3000. Pavilion kit \$10,500		\$15,900.00
1	Remove hazard trees,	15x740		\$11,400.00
6	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$86,000.00
	Wight's Fort Cemetery	9000 S.3457 W.	2.36	
1	Install new irrigation system,	15 Zones @ 2000ea		\$30,000.00
3	Refurbish historical sign on west side of property.	Estimated cost		\$2,000.00
4	Re-landscape flower bed around the sign.	Estimated cost		\$3,000.00
2	Paint iron fence.	Estimated cost		\$8,500.00
			TOTAL	\$43,500.00

Parks Trails & Open space 2014

Priority	Park	Location	Size (acres)	Costs
	Eagle Park		1.68	
1	Over-seed park after construction	\$1.50 per lb. 10lbs an acre		
2	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$2,500.00
	WJ B	7630 S. 5438 W.	1.12	
2	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$2,500.00
	WJ C	7540 S. 6730 W.	0.7	
1	Install AC and controller that is located on the property	Estimated cost		\$7,000.00
2	Install park sign	Estimated cost		\$2,500.00
			TOTAL	\$9,500.00

Parks Trails & Open space 2014

Priority	Park	Location	Size (acres)	Costs
	Soccer Complex	7800 S 4000W	97.3	
1	Install water meter on 10" culinary line			\$9,722.00
8	Finish sidewalks on phase 2	4' sidewalks-2592 ft. x \$21.35. 7' sidewalks 38.10 ft. x \$135.00		\$60,482.70
2	Install new upgraded pump station	Quoted from Bartok Controls		\$114,000.00
11	Landscape irrigation holding pond to create more parking stalls	44700sq ft. -24816pond area=19884 x\$2.00per sq. ft.(Contractors Costs)		\$39,768.00
10	Install cement floor in irrigation holding pond to accommodate silt clean out with ramp for maintenance access.	24816 sq. ft. x \$6.00 per sq. ft. =\$148,896 Excavation \$13.60 per cy x 310cy=\$4216.00		\$153,112.00
9	Finish concrete walls on west side of complex	1674 ft. x 235		\$393,390.00
6	Install bathroom and pavilion on east end of phase 2 with coaches locker room & additional parking. 80x80	125 per sq. ft.		
7	Re-roof all building in the complex with metal roofing (To eliminate repairing the asphalt shingles every spring and fall due to wind damage. (phase 1 & 2)	Previous quote		\$84,000.00
13	Repair or eliminate air conditioning units on complex buildings.	Estimated cost		\$10,000.00
12	Insulate building roofs on Phase 2			\$6,000.00
4	Install additional parking to accommodate use.	Depends on where the new Public Works building will be situated		\$0.00
5	Remove league storage units on city property accommodate parking.	Sports Leagues responsibility		\$0.00
14	Go through all electrical& lighting in the soccer complex & Identify breakers and repair all electrical & lighting issues	Estimated cost		\$20,000.00
3	Address electrical problems on the scoreboards.			\$2,000.00
			TOTAL	\$892,474.70

Parks Trails & Open space 2014

Priority	Park	Location	Size (acres)	Costs
	Veterans Memorial	8000s 1900w	89.8	
1	Install piping in the north ditch and the south ditch down to the start of the library property. This includes excavation, piping, bedding, file, irrigation repair, top soil, and sod. (Contracted work)			\$101,300.00
2	Landscape in front of the maintenance yard. This includes irrigation, 20 parking stalls, trees, sidewalk, top soil and sod. (Contracted work)			\$103,700.00
3	Install concrete apron around the leathers playground. This includes excavation, base, concrete work, irrigation repair, top soil, and sod work. (Contracted work) (If you add this item to the refurbishing all the structure wood and yearly maintenance.			\$37,300.00
4	New upgraded irrigation pump station.(Contracted work)			\$114,000.00
5	Mow strip under all existing fence lines in all properties. (Contracted work)			\$78,600.00
6	Concrete medians on 7800 south. (Contracted work)			
7	Leathers playground overhaul. (Contracted work) Measurement 125'x150'	Estimated figure \$30,000		\$30,000.00
8	Install new fencing on the baseball diamonds. (Contracted work)			\$52,000.00
9	Tree replacement in all properties. (One time catch-up, but there needs to be a yearly replacement plan in place.) (Contracted work)			\$23,300.00
10	Install stationary garbage cans throughout all properties. (Contracted work)			
11	New playground toy in 2200 west playground. (Contracted work) Measurements 50x50 Equipment cost only			\$33,545.00
12	Dumpster ramp built in maintenance yard area. This includes retaining wall, fill, and asphalt. (Contracted work)			\$52,100.00
13	Install emergency turn around for apartment complex. This includes curb, gutter, sidewalk, and asphalt. (Contracted work)			\$56,800.00
14	Replace planting material/re-do on City Hall landscape. (Contracted work)			\$37,700.00
15	Replant 7800 south. (Contracted work)			
			TOTAL	\$720,345.00
	Deficiency list Total	\$4,040,260.79		

PARKS CAPITAL PROJECTS & IMPROVEMENTS

Parks Trails & Open space 2014

CAPITAL IMPROVEMENTS										
PARKS SIX-YEAR STRATEGIC PLAN										
Year	Account	Description	Amended	Final	Final	Cost Dist		Growth	Existing	
			Budget	year end	carryover	G	X			
2012-13	Final Report									
RESOURCES										
		Reserve surplus	4,384,057						3,509,416	874,641
		Impact fees	460,072	400,000			100%		400,000	0
		Interest: impact	20,841				100%		20,841	0
		Interest: general	7,634						0	7,634
		Grants	1,100,000					100%	0	1,100,000
		Total New Revenue;	1,588,547						420,841	1,107,634
Total Resources:			5,972,603						3,930,257	1,982,274
PROJECTS										
	4257010	Direct Service Fee	54,038	54,038	0	0%	100%	0		54,038
	4740040	Developer reimbursement	0	0	0	100%	0%	0		0
	4732001	Jordan River Parkway Trail -90 S	2,069,386	45,901	2,023,485	0%	100%	0		45,901
	4732067	Bateman Pond	26,454	157,283	0	0%	100%	0		157,283
	TBA	City Hall Retrofit	0	0	0	0%	100%	0		0
	TBA	Irrigation Central Control Plan	0	0	0	0%	100%	0		0
	4732061	Ron Woods Phase 2	2,896,254	292,370	2,603,884	100%	0%	292,370		0
Total Expenses:			5,019,678	549,592	4,627,369				292,370	257,222

Parks Trails & Open space 2014

Year	Project	Account	Description	Amended	Estimated	Estimated	Cost Dist		Growth	Existing
	#			Budget	year end	carryover	G	X		
2013-14		Preliminary Report								
RESOURCES										
			Beginning cash balance	5,528,974					3,803,922	1,725,052
			General Fund: Capital supp.	750,000			0%	100%	0	750,000
			Impact fees	750,000			100%	0%	750,000	0
			Interest: impact	30,000			100%	0%	30,000	0
			Interest: general	5,000			0%	100%	0	5,000
			Total New Revenue:	1,535,000					780,000	755,000
			Total Resources:	7,063,974					4,583,922	2,480,052
PROJECTS										
	MP #									
	na	4257010	Direct Service Fee	55,119	55,119	0	0%	100%	0	55,119
	na	4740040	Developer reimbursement	0	0	0	100%	0%	0	0
	2	4732001	Jordan River Parkway Trail -90 S	1,928,740	1,928,740	0	0%	100%	0	1,928,740
	1	4732061	Ron Woods Phase 2 (PK0004)	3,353,884	3,353,884	0	100%	0%	3,353,884	0
	4	4732063	Maple Hills Park (G PK0034)	750,000	0	750,000	100%	0%	0	0
	na	4732076	Irrigation Central Control Plan (PK0029)	303,000	0	303,000	0%	100%	0	0
	na	4732077	Upgrade existing park (PK0010)	100,000	0	100,000	0%	100%	0	0
			Total Expenses:	6,490,743	5,337,743	1,153,000			3,353,884	1,983,859

Parks Trails & Open space 2014

Year	Project	Account	Description	Budgeted	Anticipated	New	Cost Dist		Growth	Existing
	#				Expenses	Budget	G	X		
2014-15		Current Projects								
RESOURCES										
			Beginning cash balance	1,726,232					1,230,038	496,194
			General Fund: Capital supp.	750,000			0%	100%	0	750,000
			Impact fees	768,750			100%	0%	768,750	0
			Interest: impact	50,000			100%	0%	50,000	0
			Interest: general	3,000			0%	100%	0	3,000
			Total New Revenue:	1,571,750					818,750	753,000
			Total Resources:	3,297,982					2,048,788	1,249,194
PROJECTS										
	MP #			Total Resources	Carryover	New Budget				
	na	4257010	Direct Service Fee	55,000	55,000		55%	45%	30,250	24,750
	na	4740040	Developer reimbursement	0	0		100%	0%	0	0
	1-tos.	4732001	Jordan River Parkway Trail - 90 S (PK0028)	0	0	0	0%	100%	0	0
	1-reg.	4732061	Ron Woods Phase 2 (PK0004)	750,000		750,000	100%	0%	750,000	0
	na	TBA	Ron Woods Parking lots & Entry Road	217,360		217,360	0%	100%	0	217,360
	5-reg.	TBA	Veteran's Memorial Park (P PK0002)	500,000	HOLD	500,000	0%	100%	0	500,000
	2 -maint.	4732077	Upgrade existing parks (PK0010)	100,000	100,000		0%	100%	0	100,000
	1-maint.	4732076	Irrigation Central Control Plan (PK0029)	303,000	303,000		0%	100%	0	303,000
			Total Expenses:	1,925,360	458,000	1,467,360			780,250	1,145,110

Parks Trails & Open space 2014

Year	Project	Account	Description	Budgeted	Anticipated		Cost Dist		Growth	Existing
	#				Expenses		G	X		
2015-16		Future Projects								
RESOURCES										
			Beginning cash balance	1,372,622					1,268,538	104,084
			General Fund: Capital supp.	750,000			0%	100%	0	750,000
			Impact fees	795,656			100%	0%	795,656	0
			Interest: impact	50,000			100%	0%	50,000	0
			Interest: general	3,000			0%	100%	0	3,000
			Total New Revenue:	1,598,656					845,656	753,000
			Total Resources:	2,971,278					2,114,194	857,084
PROJECTS										
	MP #									
	na	4257010	Direct Service Fee		55,000		65%	35%	35,750	19,250
	na	4740040	Developer reimbursement		0		100%	0%	0	0
	5-reg.	TBA	Veteran's Memorial Park (P PK0002)		500,000	HOLD	0%	100%	0	500,000
	1-maint.	TBA	Irrigation Central Control Plan (PK0029)		303,000		0%	100%	0	303,000
	2 -maint.	TBA	Upgrade existing parks (PK0010)		100,000		0%	100%	0	100,000
	1-nb	TBA	Railroad Park completion (PK0031)		300,000		0%	100%	0	300,000
	4	4732063	Maple Hills Park (G PK0034)		750,000		100%	0%	750,000	0
	15-nb	TBA	Northwest Park (F PK0023)		600,000		100%	0%	600,000	0
			Total Expenses;		2,608,000				1,385,750	1,222,250

Parks Trails & Open space 2014

Year	Project	Account	Description	Budgeted	Anticipated		Cost Dist		Growth	Existing
	#				Expenses		G	X		
2016-17		Future Projects								
RESOURCES										
			Beginning cash balance	363,278					728,444	(365,166)
			General Fund: Capital supp.	750,000			0%	100%	0	750,000
			Impact fees	827,483			100%	0%	827,483	0
			Interest: impact	50,000			100%	0%	50,000	0
			Interest: general	3,000			0%	100%	0	3,000
			Total New Revenue:	1,630,483					877,483	753,000
Total Resources:				1,993,761					1,605,927	387,834
PROJECTS										
	MP #									
	na	4257010	Direct Service Fee		55,000		43%	57%	23,650	20,751
	na	4740040	Developer reimbursement		0		100%	0%	0	0
	5-reg.	TBA	Veteran's Memorial Park (P PK0002)		500,000	PROCEED	0%	100%	0	500,000
	8-nb	TBA	Maple Hills Park (G PK0034)		750,000		100%	0%	750,000	0
	na	TBA	Irrigation Central Control Plan		303,000		0%	100%	0	303,000
	na	TBA	Upgrade existing parks (PK0010)		200,000		0%	100%	0	200,000
Total Expenses:					1,808,000				773,650	1,023,751

Parks Trails & Open space 2014

Year	Project	Account	Description	Budgeted	Anticipated		Cost Dist		Growth	Existing
	#				Expenses		G	X		
2017-18		Future Projects								
RESOURCES										
			Beginning cash balance	196,360					832,277	(635,917)
			General Fund: Capital supp.	750,000			0%	100%	0	750,000
			Impact fees	868,857			100%	0%	868,857	0
			Interest: impact	50,000			100%	0%	50,000	0
			Interest: general	3,000			0%	100%	0	3,000
			Total New Revenue:	1,671,857					918,857	753,000
			Total Resources:	1,868,216					1,751,133	117,083
PROJECTS										
	MP #									
	na	4257010	Direct Service Fee		55,000		80%	20%	44,000	11,000
	na	4740040	Developer reimbursement		0		100%	0%	0	0
	na	TBA	Upgrade existing parks (PK0010)		100,000		0%	100%	0	100,000
	na	TBA	Irrigation Central Control Plan		303,000		0%	100%	0	303,000
	na	TBA	Upgrade existing parks (PK0010)		200,000		0%	100%	0	200,000
	1	TBA	Ron Wood Phase 3 (O)		2,000,000		100%	0%	2,000,000	0
	8-nb	TBA	Maple Hills Park (G PK0034)		350,000		100%	0%	350,000	0
			Total Expenses:		3,008,000				2,394,000	614,000

Parks Trails & Open space 2014

Year	Project	Account	Description	Budgeted	Anticipated		Cost Dist		Growth	Existing
	#				Expenses		G	X		
2018-19		Future Projects								
RESOURCES										
			Beginning cash balance	(1,139,784)					(642,867)	(496,917)
			General Fund: Capital supp.	1,250,000			0%	100%	0	1,250,000
			Impact fees	912,299			100%	0%	912,299	0
			Interest: impact	50,000			100%	0%	50,000	0
			Interest: general	3,000			0%	100%	0	3,000
			Total New Revenue:	2,215,299					962,299	1,253,000
			Total Resources:	1,075,516					319,433	756,083
PROJECTS										
	MP #									
	na	4257010	Direct Service Fee		55,000		0%	100%	0	55,000
	na	4740040	Developer reimbursement		0		100%	0%	0	0
	na	TBA	Upgrade existing parks (PK0010)		100,000		0%	100%	0	100,000
	na	TBA	Irrigation Central Control Plan		303,000		0%	100%	0	303,000
	na	TBA	Upgrade existing parks (PK0010)		200,000		0%	100%	0	200,000
	6	TBA	Future Park #7 (N)		600,000	HOLD	100%	0%	0	0
	8	TBA	Trail Development (west side)		700,000	HOLD	100%	0%	0	0
			Total Expenses:		1,958,000				0	658,000

Parks Trails & Open space 2014

Year	Project	Account	Description	Budgeted	Anticipated		Cost Dist		Growth	Existing
	#				Expenses		G	X		
2019-20		Future Projects								
RESOURCES										
			Beginning cash balance	914,433					319,433	595,000
			General Fund: Capital supp.	1,250,000			0%	100%	0	1,250,000
			Impact fees	957,914			100%	0%	957,914	0
			Interest: impact	50,000			100%	0%	50,000	0
			Interest: general	3,000			0%	100%	0	3,000
			Total New Revenue:	2,260,914					1,007,914	1,253,000
			Total Resources:	3,175,347					1,327,347	1,848,000
PROJECTS										
	MP #									
	na	4257010	Direct Service Fee		55,000		50%	50%	27,500	27,500
	na	4740040	Developer reimbursement		0		100%	0%	0	0
	na	TBA	Upgrade existing parks (PK0010)		100,000		0%	100%	0	100,000
	na	TBA	Irrigation Central Control Plan		303,000		0%	100%	0	303,000
	na	TBA	Upgrade existing parks (PK0010)		200,000		0%	100%	0	200,000
	6	TBA	Future Park #7 (N)		600,000	PROCEED	100%	0%	600,000	0
	7	TBA	Fire Station Park (B)		700,000	HOLD	100%	0%	0	0
	8	TBA	Trail Development (west side)		700,000	HOLD	100%	0%	0	0
			Total Expenses:		2,658,000				627,500	630,500

Parks Trails & Open space 2014

Forecasted Park Fund Balance Analysis (Projects)						
June 30, 2014						
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
	Budget	Budget	Actual	Actual	Forecast	Forecast
Revenues						
Impact Fees		\$ 750,000.00		\$ 440,275.00		\$ 440,275.00
Transfer from General Fund	\$ 2,086,500.00		\$ 2,086,500.00		\$ 2,086,500.00	
Interest - Unrestricted	\$ 5,000.00				\$ 5,000.00	
Interest - Restricted		\$ 30,000.00				\$ 30,000.00
Totals	\$ 2,091,500.00	\$ 780,000.00	\$ 2,086,500.00	\$ 440,275.00	\$ 2,091,500.00	\$ 470,275.00
Expenses						
Direct Service Fee	\$ 55,119.00		\$ 55,119.00		\$ 55,119.00	
Jordan River Trail	\$ 1,054,099.00		\$ 1,271,028.56		\$ 1,271,028.56	
Ron Wood Park		\$ 3,353,881.00		\$ 3,538,337.46		\$ 3,538,337.46
Bateman Pond			\$ 10,000.00		\$ 10,000.00	
Open Space Project			\$ 3,174.61		\$ 3,174.61	
Maple Hills Park		\$ 750,000.00				
Central Irrigation	\$ 1,803,000.00					
Park Upgrades	\$ 336,500.00					
Irrigation Pumps	\$ 350,000.00					
Totals	\$ 3,598,718.00	\$ 4,103,881.00	\$ 1,339,322.17	\$ 3,538,337.46	\$ 1,339,322.17	\$ 3,538,337.46
					Unrestricted	Restricted
Fund Balances June 30, 2013					\$ 1,097,369.94	\$ 4,516,327.87
Change to Fund Balance from Projects					\$ 752,177.83	\$ (3,068,062.46)
Projected Fund Balance June 30, 2014					\$ 1,849,547.77	\$ 1,448,265.41

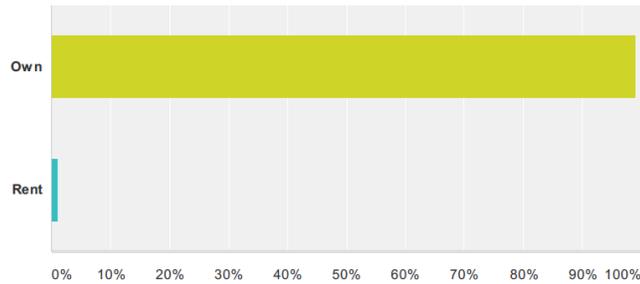
Fund Balance Analysis of Capital Projects (Parks)			
	Unrestricted	Restricted	Total
Fund Balance End of FY 2013-2014 (Projected)	\$ 1,849,547.77	\$ 1,448,265.41	\$ 3,297,813.18
FY 2014 - 2015			
Revenue for Projects	\$ 753,000.00	\$ 818,750.00	\$ 1,571,750.00
New Projects Expenses	\$ (2,142,110.00)	\$ (780,250.00)	\$ (2,922,360.00)
Change to Fund Balance	\$ (1,389,110.00)	\$ 38,500.00	\$ (1,350,610.00)
Fund Balance (End of 2014-2015)	\$ 460,437.77	\$ 1,486,765.41	\$ 1,947,203.18
FY 2015 - 2016			
Revenue for Projects	\$ 753,000.00	\$ 845,656.00	\$ 1,598,656.00
New Projects Expenses	\$ (419,250.00)	\$ (1,385,750.00)	\$ (1,805,000.00)
Change to Fund Balance	\$ 333,750.00	\$ (540,094.00)	\$ (206,344.00)
Fund Balance (End of 2015-2016)	\$ 794,187.77	\$ 946,671.41	\$ 1,740,859.18
FY 2016 - 2017			
Revenue for Projects	\$ 753,000.00	\$ 877,483.00	\$ 1,630,483.00
New Projects Expenses	\$ (720,751.00)	\$ (773,650.00)	\$ (1,494,401.00)
Change to Fund Balance	\$ 32,249.00	\$ 103,833.00	\$ 136,082.00
Fund Balance (End of 2016-2017)	\$ 826,436.77	\$ 1,050,504.41	\$ 1,876,941.18
FY 2017 - 2018			
Revenue for Projects	\$ 753,000.00	\$ 918,857.00	\$ 1,671,857.00
New Projects Expenses	\$ (311,000.00)	\$ (2,394,000.00)	\$ (2,705,000.00)
Change to Fund Balance	\$ 442,000.00	\$ (1,475,143.00)	\$ (1,033,143.00)
Fund Balance (End of 2017-2018)	\$ 1,268,436.77	\$ (424,638.59)	\$ 843,798.18
FY 2018 - 2019			
Revenue for Projects	\$ 1,253,000.00	\$ 962,299.00	\$ 2,215,299.00
New Projects Expenses	\$ (355,000.00)	\$ -	\$ (355,000.00)
Change to Fund Balance	\$ 898,000.00	\$ 962,299.00	\$ 1,860,299.00
Fund Balance (End of 2018-2019)	\$ 2,166,436.77	\$ 537,660.41	\$ 2,704,097.18

PARKS, TRAILS AND OPEN SPACE TOWN HALL MEETING RESULTS

The Future of Our Parks, Trails & Open Space

Q2 Do you rent or own the home where you live?

Answered: 93 Skipped: 7



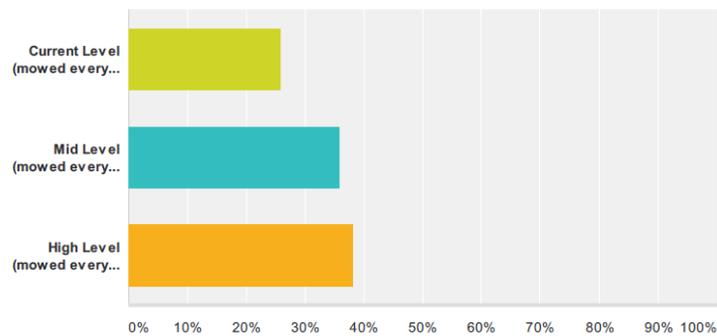
Answer Choices	Responses
Own	98.92% 92
Rent	1.08% 1
Total	93

#	Other (please specify)	Date
	There are no responses.	

The Future of Our Parks, Trails & Open Space

Q3 What level of care do you want for your parks, trails and open spaces?

Answered: 89 Skipped: 11

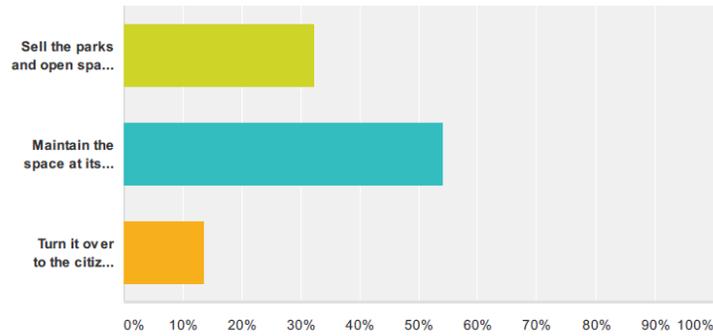


Answer Choices	Responses
Current Level (mowed every two weeks, weeds taken care of when staff is available, trees removed when dead or replaced if funding is available, damaged playgrounds closed until funding is available)	25.84% 23
Mid Level (mowed every 10 days, weeds taken care of on a semi seasonal basis, trees replaced, damaged playground equipment fixed within a reasonable amount of time)	35.96% 32
High Level (mowed every week, weeds taken care of before they are a problem, healthy trees and safe playground equipment)	38.20% 34
Total	89

The Future of Our Parks, Trails & Open Space

Q4 If the budget is not increased to pay for the maintenance of parks, trails and open space, the City should:

Answered: 74 Skipped: 26

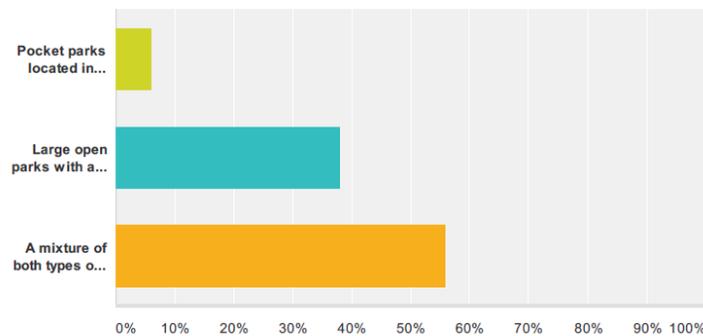


Answer Choices	Responses
Sell the parks and open space for development in accordance with zoning regulations.	32.43% 24
Maintain the space at its current level of service.	54.05% 40
Turn it over to the citizens in the area to maintain the property.	13.51% 10
Total	74

The Future of Our Parks, Trails & Open Space

Q5 What do you believe are the best parks for the City to own and maintain:

Answered: 84 Skipped: 16

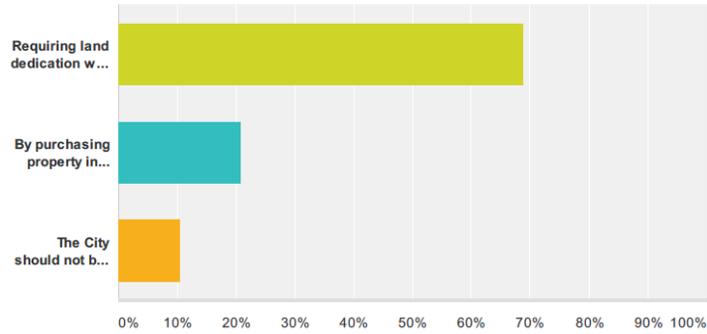


Answer Choices	Responses
Pocket parks located in walkable distance to neighborhoods.	5.95% 5
Large open parks with a mixture of sports fields, playgrounds, pavilions, and open space.	38.10% 32
A mixture of both types of parks mentioned above.	55.95% 47
Total Respondents: 84	

The Future of Our Parks, Trails & Open Space

Q6 The City should promote trails and open space by:

Answered: 77 Skipped: 23

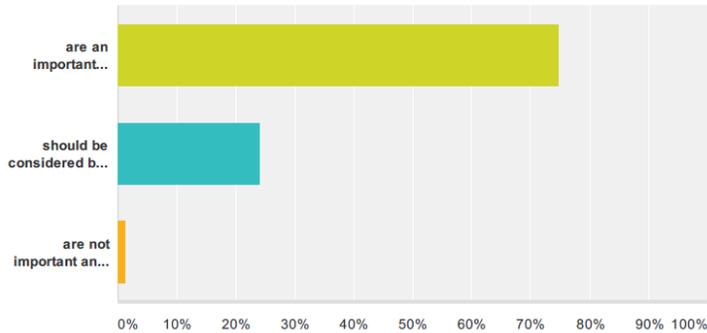


Answer Choices	Responses
Requiring land dedication with new subdivisions and business development so that trails and open space meander through the City.	68.83% 53
By purchasing property in pre-planned areas that consolidate trails and open space to specific areas in the City.	20.78% 16
The City should not be involved in providing trails and open space.	10.39% 8
Total Respondents: 77	

The Future of Our Parks, Trails & Open Space

Q7 I believe that parks, trails and open space ...

Answered: 83 Skipped: 17

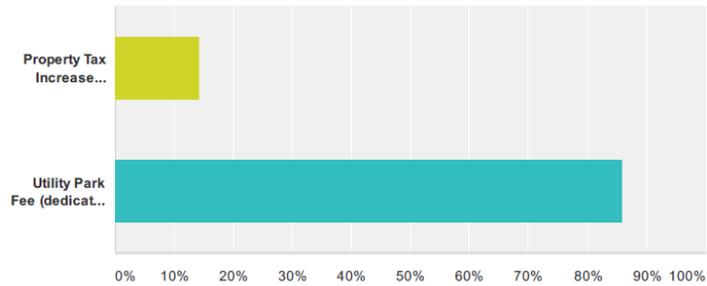


Answer Choices	Responses
are an important element of our City which improve property values and lifestyle and that the City should actively promote dedication of open space and I am willing to pay my fair share for this benefit.	74.70% 62
should be considered but are not of great importance to the City if it means paying more taxes or fees.	24.10% 20
are not important and should not be paid for with taxes or other City funds.	1.20% 1
Total	83

The Future of Our Parks, Trails & Open Space

Q8 How would you like to pay to sustain or increase our current level of service for parks, trails and open spaces?

Answered: 63 Skipped: 37

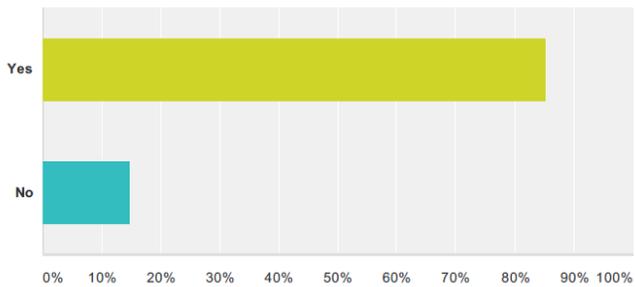


Answer Choices	Responses
Property Tax Increase (general fund - money is used by multiple departments)	14.29% 9
Utility Park Fee (dedicated only to the parks department)	85.71% 54
Total	63

The Future of Our Parks, Trails & Open Space

Q9 Do you feel you were given the information needed to make an informed decision regarding the future of your parks, trails and open spaces?

Answered: 81 Skipped: 19



Answer Choices	Responses
Yes	85.19% 69
No	14.81% 12
Total	81

Parks Trails & Open space 2014

PARKS, TRAILS AND OPEN SPACE TOWN HALL MEETING “OTHER” COMMENTS

- Full surveys with comments available by request

Parks Trails & Open space 2014

Other (please specify) the "open space" bond was a big flop – obviously city officials aren't responsible for providing open space

What other information would be helpful to make an informed recommendation? serious budget discussion on costs vs benefits. Both sides

What other types of service/maintenance do you feel are missing in parks, trails and open space? Playground equipment and facilities are not adequately prepared in a timely manner so as to prevent physical safety hazards.

Other (please specify) Turn it over to the citizens in the area to maintain the property. Convince City Council to reprioritize budget so that parks/trails/open space maintenance is adequately funded out of existing funds – without any fee/tax increases.

Other (please specify) The City should not be involved in providing any new/additional trails and open space.

Other (please specify) As we have been funding them: from general fund revenues. There is more than enough to pay for a moderately increased level of service. There should not be any tax/fee increase.

What other information would be helpful to make an informed recommendation? 1) Accurate (full picture) budget information 2) balanced picture of parks needs vs. all other city departments' needs. 3) Total cost of all new parks personnel positions, whether funded this year or in future years.

What other types of service/maintenance do you feel are missing in parks, trails and open space? The current condition of the areas serviced and maintained by the city look terrible. WJ boasts over 12,000 trees but the so many of those trees are in bad shape, it's embarrassing.. WJ needs to just take charge and enact a fee on the water bill to assist in these areas. Why do you think Herriman and SJ are so desirable? They spend the money necessary to attract people and retain citizens.

Other (please specify) While I think turning it over to citizens sounds good in theory, I worry about those who will fall short and not have a good level of maintenance. It's so frustrating to drive around the city and things look terrible, and it's sad that it's the current level of care. It's obvious that the budget is lacking! What if there is a \$5 monthly fee for residence and \$10 for business on their water bill to go toward the city open space, park and aesthetics.

Requiring land dedication with new subdivisions and business development so that trails and open space meander through the City.

Other (please specify) You are always going to get people that complain about a fee but it's a necessary evil. The city looks terrible and I'm embarrassed and don't always enjoy living here because it's frustrating to see such deplorable conditions. The hard fact is something needs to be done. WJ just needs to take control, charge a fee to supplement the budget and in time, it will become the norm.

What other information would be helpful to make an informed recommendation? Unfortunately I was not able to attend meetings but I couldn't see anywhere online that I could easily find about this issue. I realize it's a tricky situation trying to find budget and proposing an increase but it needs to be done. WJ City just needs to take charge and increase the level of care. I can't stand where it's at now and I hope I'm not in the minority. I get so frustrated with seeing things the way they are that I tend to go to other cities to shop or do things because I don't like looking at the run down, un-kept areas. Make WJ a more aesthetic and beautiful place and I know it will pay off.

What other types of service/maintenance do you feel are missing in parks, trails and open space? Fix broken stuff sooner.

Parks Trails & Open space 2014

Other (please specify) no sports fields

Other (please specify) No are an important element of our City which improve property values and lifestyle and that the City should actively promote dedication of open space and I am willing to pay my fair share for this benefit.

Other (please specify) You have a lot of money - you do not need more from me!!!

Other (please specify) Purchasing property in pre-planned areas that consolidate trails and open space to specific areas in the City.

Other (please specify) We already have \$ sitting in an account where this stuff could be paid for without raising taxes.

Other (please specify) I think we need to get more like S. Jordan, Draper & Herriman. I would be willing to pay a significant increase in order for parks to be maintained better and for new parks to be built. Our city deserves better!

Other (please specify) Turn it over to the citizens in the area to maintain the property

Other (please specify) Pay to sustain our current level of parks and open space.

Other (please specify) Consider evaluating staffing levels & salaries (especially management)

Other (please specify) Tighten budget promote commercial growth. I do not want to subsidize new areas that have parks built by developers.

What other information would be helpful to make an informed recommendation? Do not hire someone to promote this make do with what you have.

What other types of service/maintenance do you feel are missing in parks, trails and open space? It seems everything is done by special interest- The City sometimes acts like they have a "blank" Checkbook

What other information would be helpful to make an informed recommendation? What is the dollar amount spent on parks yearly - ?? for the past 5 years. Businesses could pay more.

What other types of service/maintenance do you feel are missing in parks, trails and open space? Playground equipment replacement in Teton Estates Park would be nice.

What other information would be helpful to make an informed recommendation? I would like some input in deciding how money is budgeted in the departments.

What other types of service/maintenance do you feel are missing in parks, trails and open space? Current level but with damaged playground equipment fixed with a reasonable amount of time, replacement fund What other information would be helpful to make an informed recommendation? Other citizen's recommendations for parks, trails, and open spaces.

Other (please specify) Accrue park and trail property as we have since the inception of the city. Development/Zoning requirements see #6

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What other information would be helpful to make an informed recommendation? Why when we have 10's of millions of surplus dollars are you proposing tax increases &/or fees for things we can easily afford?

Sell a large # of these parks and maintain the few we should have. Lets be a responsible city. Families have backyards apts have play areas.

Other (please specify) None pocket parks located in walkable distance to neighborhoods.

Other (please specify) No!! Requiring land dedication with new subdivisions and business development so that trails and open space meander through the City. No!! Purchasing property in pre-planned areas that consolidate trails and open space to specific areas in the City. The city cannot be all things to ALL PEOPLE

Other (please specify) A city should not be responsible for a family's activity space. We have a large # of schools w/acres of grass and play equipment. Let's use them.

Other (please specify) NO Utility Park Fee. Sell a large # of these parks. Maintain only a few!! (Maintain the few well)

What other information would be helpful to make an informed recommendation? I live here. I can see what is going on!! I have lived in W.J. since 1972. Every time a new area was built (with a park) I would say some day the city will be in trouble maintaining the parks. We are past this point!!

Other (please specify) Increased fees for those who use the parks. I don't like the idea of a tax in my utility bill.

What other information would be helpful to make an informed recommendation? How does W.J. compare with other cities on cost per acre of park?

No High-Level (mowed every week, weeds taken care of before they are a problem, healthy trees and safe playground equipment). It isn't in the grass best interest to mow every week. Required more water.

Other (please specify) no - Turn it over to the citizens in the are to maintain the property. This is not an option. Look at people's yards and then imagine what the parks would look like.

Other (please specify) No Property Tax Increase (general fund - money is used by multiple department) Every department wants more money - if our taxes are going up for park maintenance then the taxes better stay with the parks. I'm just concerned why there are so many parks & homes.

What other information would be helpful to make an informed recommendation? I know the city will decide on what to do. "Your dammed if you do & your dammed if you don't" Why is West Jordan so determined to get all this ground used up? That's what kills me. We hear we don't have enough water - but the houses and parks just keep rolling in.

Other (please specify) I am willing to pay my fair share for this benefit. NOT EXCESSIVE

What other information would be helpful to make an informed recommendation? More info on the current expenditures and details of exactly how any new funds would be spent. Also, a projection of how much more parks/open space is expected in 10-20 years, and how high will that take our taxes?

Other (please specify) A mixture of both types of parks mentioned above.

Other (please specify) The City should not be involved in providing trails and open space.

Other (please specify) are not important and should not be paid for with taxes or other City funds.

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*Other (please specify) NO! Property Tax Increase (general fund - money is used by multiple department)
NO!!! Utility Park Fee (dedicated only to the parks department)*

*What other types of service/maintenance do you feel are missing in parks, trails and open space?
Up keep on facilities*

Other (please specify) Use money out of General Fund

Other (please specify) NO! I would rather keep them until we can maintain them better. Once gone, they are lost to us.

Other (please specify) Purchasing property in pre-planned areas that consolidate trails and open space to specific areas in the City.

What other information would be helpful to make an informed recommendation? I read the entire document on line

Other (please specify) The fee provision should also have "sunset" provision involved. If you charge a fee - it should sunset at 7 to 10 years. Future councils can evaluate the effectiveness of the fee at that point.

Other (please specify) \$5 or less

What other information would be helpful to make an informed recommendation? Impact fees should never be waived to developers!! We need their funds to begin to maintain new parks.

*What other types of service/maintenance do you feel are missing in parks, trails and open space?
Drinking fountains in some (not all) parks. Dog waste bags.*

What other information would be helpful to make an informed recommendation? Maybe consider an online survey in the future. Other than that, I appreciate the effort made by the city during this process.

Other (please specify) Turn it over to the citizens in the area to maintain the property. Could opening up advertising for playground equipment/patios/lawn services offset household budget increases? Also, could solar lights be used in place of electricity? Maybe Eagle Scout project options more available for reduced costs add more events with admission fees.

*What other types of service/maintenance do you feel are missing in parks, trails and open space?
None*

Other (please specify) Rezone the land and sell it!!

What other information would be helpful to make an informed recommendation? You need a plan first - then ask for the fee

*What other types of service/maintenance do you feel are missing in parks, trails and open space?
But not at the expense of hiring more upper management personnel.*

Other (please specify) Maintain the space at its current level of service. Turn it over to the citizens in the area to maintain the property - Use your volunteer coordinator more effectively.

Other (please specify) Depending on the demographics of people living and using parks - not all areas are being utilized - get rid of them.

Parks Trails & Open space 2014

Other (please specify) NO-Requiring land dedication with new subdivisions and business development so that trails and open space meander through the City. Maybe purchase property in pre-planned areas that consolidate trails and open space to specific areas in the City. –This was tried and failed! The City should not be involved in providing trails and open space - to a point.

Other (please specify) NO - aren't an important element of our City which improve property values and lifestyle and that the City should actively promote dedication of open space for these uses, and I am willing to pay my fair share for this benefit. I already pay my fair share - and then some.

What other information would be helpful to make an informed recommendation? It would be good to get your financial house in order so the residents and stake holders can actually see what the hell is going on in the City - Transparency-

Other (please specify) Maintain the space at its current level of service. Turn it over to the citizens in the area to maintain the property (Quit claim to adjacent property owners)

Other (please specify) Current level of service can be maintained through general fund allocation. If council has the will to improve park maintenance they can find the \$\$ in the budget without new fee.

What other information would be helpful to make an informed recommendation? Balanced approach - There are alternatives to what staff is rushing.

*What other types of service/maintenance do you feel are missing in parks, trails and open space?
Just to make sure leaves are raked up in the fall and snow on sidewalks are shoveled in the winter.*

Other (please specify) Maintain parks at current level but ask the citizens to help or donate money towards the park.

*What other types of service/maintenance do you feel are missing in parks, trails and open space?
Cleanup of parks (the small ones) Looks like the main importance park is the soccer field.*

Other (please specify) Can not be sold. A bond action board for mall parks could work. (must have good loads)

Other (please specify) Sport fields can be worked into pocket parks.

Other (please specify) Parks in neighbor's should be more maintained (funding for maintenance would be a problem)

Other (please specify) Will add to the overall off the City. Is nice to have on my neighborhood.

Other (please specify) Move more to residents to maintain with help from wards, watch groups and people that live in that area.

Somewhere in between Yes and No. Maintain equipment and why do only a few get full time workers? Moving it to subdivisions is not always the best.

What other information would be helpful to make an informed recommendation? I have a pony and I want to be able to ride the canal trails. Limitations include busy streets crossings and gate blockages. I hope I can find a map on the wjordan.com website where I can find trail details.

Other (please specify) Organize volunteers to take care of seasonal needs. Have designated volunteer days.

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What other information would be helpful to make an informed recommendation? I have no problem with grass being mowed every 2 weeks. However funding should be allocated to provide for new parks/trails. I would be willing to pay extra for an east/west trail connecting the Jordan River parkway to MVC.

As a mother with two young children, I value the park spaces of West Jordan. In fact, when I moved here 1.5 years ago, looking for clean, safe, accessible parks was at the top of my priority list as it contributes so much to the quality of life of families.

Other (please specify) I am in full support of paying a reasonable park utilities fee. My preference would be that it is added to the utilities bill, even though it then can't be deducted as property tax.

Other (please specify) I would want my money to go to parks since it is something I value, and the reason for the fee. If the City, for whatever reason, has a different value priority one year, I feel it is dishonest to charge a park utility fee and then use it for something else.

Other (please specify) I also would like to say that closing down parks that are not currently highly utilized isn't a great option, in my opinion. Neighborhood demographics fluctuate, and park spaces are really important to young families especially, and affect property values. If WJ wants to attract growth, it is important that the neighborhoods be appealing to families.

Other (please specify) Even if they aren't used now, they very feasibly could be used in the near future. Keep the parks. I think \$5-\$10/month is reasonable. Make sure you have enough to get the job done, and keep the parks open!

What other types of service/maintenance do you feel are missing in parks, trails and open space? When we lived in Puyallup, WA, they held a Spring Fair every year. At the Spring Fair, they focused on the small and the young: animals shown by 4-H clubs and FFA, as well as young private owners, or even adults showing pygmy goats and miniature horses and ponies.

Other (please specify) People brought the new farm babies: lambs, kids, piglets, etc. The agricultural building showed springtime flowers instead of harvest goods. Children and teenagers competed with their cooking and handicrafts. It was a totally family-oriented activity.

Other (please specify) I remember thinking this concept would really take off in Utah! I know it costs a lot of money to run a fair, but if it could bring revenue into the city, it might be worth it. I love living in West Jordan, and want our urban green spaces cared for.

I have 4 children that love to play soccer. Over the past 2-3 years we feel that the City has placed more importance upon bringing in more revenue by cancelling local, lower paying customers in favor of larger tournaments. Games are being cancelled and the City has been not help in rescheduling.

Other (please specify) Please make an effort to help us reschedule missed games. Our taxes help pay for those fields too and I hate to see my kids go without playing the sports that they love because the city is more concerned about making a few extra dollars somewhere else.

Other (please specify) PLEASE!!! NO MORE TAXES/FEES!! We cannot afford anymore!! The government is meant only to protect the citizens - DO THAT! We have enough parks. If you need the money, use the \$20+ that you already charge us every month - just because you can, without our permission, just in case you want more money. We are already at the end of our budget! Our income does not raise but our expenses, especially to the government keep raising.

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Other (please specify) We are not an endless supply of money for your "pet projects" Our parks are enough, nice enough - use what you already charge us to maintain them - no more! What we pay to use the parks (little league fees, pavilion use, etc.) should pay for maintenance. Also increased numbers of people moving in with related fees, should cover increased costs!!

Other (please specify) Large open park with a lot of trees and paths, sport fields and playground are not parks.

Other (please specify) Planning of new subdivision need to include connection to other current or future subdivision by road and other means like pathways.

Other (please specify) The fees for all fields should pay for all the maintenance of the fields plus - similar to golf course fees.

*What other types of service/maintenance do you feel are missing in parks, trails and open space?
Nothing worth raising my property tax for.*

Other (please specify) Turn it over to the citizens in the area to maintain the property.

Other (please specify) Fewer parks are better parks!

Other (please specify) Put more emphasis on regaining control from the state to have flexibility on how impact fees are utilized in our City. More emphasis placed on maintaining parks and NOT on adding parks compounding the problem!

Other (please specify) Give residents the option to give time or money.

Other (please specify) If you want larger parks charge of fee for use.

Other (please specify) Resident accountability. Provide the opportunity for residents to care for the parks in their own areas. Perhaps a landscaper would be willing to change the sprinklers free labor.

What other information would be helpful to make an informed recommendation? Do everything possible to limit a tax increase. Do what you can to gain control back from the county and state. Do what you can to protect residents.

Other (please specify) Pull money from other parts of general fund. We cannot continue to neglect our open spaces.

*What other information would be helpful to make an informed recommendation?
Make projects available to volunteers known thru local (WJ) newspaper.*

*Sell the parks and open space for development in accordance with zoning regulations. Other (please specify)
All pocket parks.*

Other (please specify) No land dedication with new subdivisions and business development so that trails and open space meander through the City. Why should City provide any additional parks if City is going to provide space, park should be very basic. Lower initial cost and future costs.

Other (please specify) Parking meters on streets around park \$.50/2 hours \$1.00 parking tolls (Ron Wood, Centennial, etc.) Soccer Parks.

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What other information would be helpful to make an informed recommendation? Increase \$ to general fund increase speed traps around schools and main streets. At least one officer 4 hour shift every day.

What other types of service/maintenance do you feel are missing in parks, trails and open space? Empty garbage's more often, reseed grass to fill in areas.

Other (please specify) Turn it over to the citizens in the area to maintain the property if you can motivate the people to do it.

Other (please specify) Because it is easier for the citizens to see where the money is used.

What other information would be helpful to make an informed recommendation? Let more people know about meetings like this one so more can give their opinion.

What other types of service/maintenance do you feel are missing in parks, trails and open space? Empty garbage's once a week

What other types of service/maintenance do you feel are missing in parks, trails and open space? Empty garbage cans, put gravel down on cement and plant new grass.

Other (please specify) Help others from other cities to help renew the property of the park

Other (please specify) They should put trails and open space by using permission.

What other types of service/maintenance do you feel are missing in parks, trails and open space? Our park seems to be constantly overrun with dandelions. I'm not sure if it gets sprayed but I would be willing to pay my share to have it done.

Other (please specify) I believe that many citizens suffer because other residents are not willing to pay anymore money.

What other information would be helpful to make an informed recommendation? Thank you for presenting the information in such a simple and understandable manner. Please continue to do so in the future. What other types of service/maintenance do you feel are missing in parks, trails and open space? Pavilion maintenance garbage can service. Increase parking for safety (Park Village Park) improved playground (Park Village)

Other (please specify) Turn it over to the citizens in the are to maintain the property. Perhaps neighborhoods could adopt a part or trail to provide some simple ongoing maintenance.

Other (please specify) Consider and maintenance cost per acres and sell only high cost/low usage parks.

What other information would be helpful to make an informed recommendation? Take back some control for athletic fields so that the public has some access to use when the fields are not in use.

Other (please specify) Sell the pocket parks. Explore including a tax on business' within West Jordan City to help offset the burden on taxpaying citizens.

Other (please specify) It's unfortunate that pocket parks only benefit the immediate community. "The needs of the many outweigh the needs of the few"

Other (please specify) And supported by HOA fees or business owners. NO more pocket parks. I would rather see less open space better maintained and kept safe rather than several areas that are burdensome to maintain and expensive.

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Other (please specify) "My Fair Share" is too subjective. I'd be willing to pay a small increase over several years to help support the current large parks in our community.

Other (please specify) A small increase in utility fees "Park Maintenance" A tax oriented to large business' within West Jordan specifically marked for parks re-evaluate current budget (take from other departments)

What other information would be helpful to make an informed recommendation? I wish I had more time to evaluate the current tax and spending for the City of West Jordan. A study to see which parks are most frequented by the majority of residents. Possible trust to benefit the parks setup?

Other (please specify) Only sell some of the small pocket parks to keep as much of the open space as possible.

Other (please specify) Sell some of the small pocket parks so that the money is not being used to maintain them. This would free up funds for care of the larger parks and development of trails.

What other information would be helpful to make an informed recommendation? I would like to receive more information as this develops.

What other information would be helpful to make an informed recommendation? What maintenance plans would be covered with each funding option. Keeping the public informed of where/what funding will be used for will help take away the uncertainty of just paying for something one knows nothing about.

What other types of service/maintenance do you feel are missing in parks, trails and open space? Patrolling parking in neighborhood parks. This is a big safety concern for me.

What other types of service/maintenance do you feel are missing in parks, trails and open space? Sprinklers run in the rain (get sensors) broken sprinklers along sidewalk.

Other (please specify) The City should eventually take care of it.

What other types of service/maintenance do you feel are missing in parks, trails and open space? Sprinkler control (need sensors so they don't run in rain)

*Other (please specify) Maintain the space at its current level of service.
NO WAY! Turn it over to the citizens in the area. I marked both because I would love if we could maintain but not at current level. If we can get more money, yes. If not, sell*

Other (please specify) A few pocket parks are nice but not as many as we currently have.

Other (please specify) Eventually I think this would be awesome but for now I think we have enough problems to tackle.

Other (please specify) Large open parks with less sports fields. Maybe we should use the empty school field more effectively.

Other (please specify) We should be able to walk through different housing subdivision without going to a major road. Planned connections required for new development.

What other information would be helpful to make an informed recommendation? What other things could be cut? Why is Police and Fire the only department mentioned. Maybe other programs could be cut.

I really am hoping that with all of the parks meetings that you are holding that the city will

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finally realize the importance of the complex and all the value it holds for the athletes using it, as well as the business that benefit from its use... I would like to be more involved with the process of keeping the parks and complex open. Please contact me if you need any volunteers. Jodene Smith

*What other types of service/maintenance do you feel are missing in parks, trails and open space?
Mid-Level (mowed every 10 days, weeds taken care of before they are a problem, healthy trees and safe playground equipment).*

Other (please specify) Turn it over to the citizens in the area to maintain the property

Other (please specify) A mixture of both types of parks mentioned above.

Other (please specify) Purchasing property in pre-planned areas that consolidate trails and open space to specific areas in the City.

Other (please specify) Only if City has funds to maintain them.

Other (please specify) \$1.50 per month - utility bill

*Other (please specify)
and have citizen volunteers to maintain.*

Other (please specify) \$3 only

What other types of service/maintenance do you feel are missing in parks, trails and open space?

Other (please specify) Sell the ones that receive little use. Turn it over to the citizens in the area to maintain the property. Landscape in a way that requires low maintenance.

Other (please specify) Decrease funding for other things in city budget to increase funding for parks.

What other information would be helpful to make an informed recommendation? Percentage of city budget dedicated to parks for comparable cities whether other cities charge a park fee for utilities history of bonding for parks.

*What other types of service/maintenance do you feel are missing in parks, trails and open space?
Jordan Trails - 70th South - 62 South need to have a privacy fence put in. We have no privacy for dogs and horse. 4 wheelers - you name it goes down the trail road.*

Other (please specify) DO NOT require land dedication with new subdivisions and business development so that trails and open space meander through the City.

What other information would be helpful to make an informed recommendation? Get a fence or close it to the public out.

*What other types of service/maintenance do you feel are missing in parks, trails and open space?
Periodic monitoring of sprinklers - a broken or misdirected sprinkler can waste hundreds of gallons of water throughout the season. Encourage residents to report problems.*

Other (please specify) Utilize students in urban planning to do a study on which parks are used and which ones aren't. Find an alternative use for those properties. Require more from developers.

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Other (please specify) Encourage and utilize volunteers - Eagle Scout projects, Comcast Cares Day. Clubs and organizations. Make it easy to help.

What other information would be helpful to make an informed recommendation? What is required of developers before approval of plans and turnover of park to city maintenance? What are the user fees for athletic fields?

What other types of service/maintenance do you feel are missing in parks, trails and open space? Jordan Landing trail runs north between 70th & 6200 South needs to either have privacy fencing installed or close the trail. No privacy graffiti on fence across from canal. Its been 4 years. I am afraid for my pets & children.

Other (please specify) The City should not require land dedication with new subdivisions and business development so that trails and open space meander through the City.

Other (please specify) Volunteer this state has the willingness as %proof nationwide.

Other (please specify) provide low income/fixed income an option to opt out.

Other (please specify) parking meter option

Other (please specify) Sell some of the parks and use money for maintenance. See if people by smaller parks would take care of it.

Other (please specify) Who decides fair share? Who decides fair share? Maintain what's here. having more is not necessarily the best.

Other (please specify) These are not acceptable. Maintain with what we have. How about the neighborhoods that won't maintain their property. This doesn't reflect will well when people look at living in WJ.

What other information would be helpful to make an informed recommendation? Distribution specifically of funds.

What other types of service/maintenance do you feel are missing in parks, trails and open space? Areas in each neighborhood park to take or have family gatherings - pavilions, playgrounds

Other (please specify) Try to encourage HMA areas

Other (please specify) Develop a parks dept. to take care of our parks, and maintain and improve the older parks and equip. that is falling apart.

Other (please specify) Yes parks not used very much

Other (please specify) All these options should be evaluated based on use

Other (please specify) Types should be evaluated to determine use level - then adjust by changing use or even selling Unused

Other (please specify) but - depends on the fees level \$ waste is irritating to most residents

Other (please specify) Which one raises more \$ from most residents? Can a property tax be decided to parks?

What other types of service/maintenance do you feel are missing in parks, trails and open space?

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A coordinated parks and rec program so that people know what's going on and the problems like the pony league issue won't happen because there will be communication and not assumptions.

Other (please specify) Turn it over to the citizens in the area to maintain the property. Create special districts to pay for maintenance in their areas. Going forward required HOA's for neighborhood parks in new developments.

Other (please specify) Pocket parks where they make sense and can be maintained easily or function as retention basins. Otherwise setup a system to pay for them.

Other (please specify) Purchasing property in pre-planned areas that consolidate trails and open space to specific areas in the City. Keeping a combination of ways to acquire open space and pay for it is the best idea. Don't tie the hands of future counsels. Everything should be don't on the table.

Other (please specify) HOA's for new developments. Special service districts and small utility fee less than \$5 per month.

What other information would be helpful to make an informed recommendation? Being flexible and adapting the solution to the area allows for more citizen involvement and buy in. Maybe some parts of the city don't want and shouldn't have parks while others want big parks in a city this size. One size will not fit all.

What other types of service/maintenance do you feel are missing in parks, trails and open space? Weeds and increasing bare spots in the turf are main concerns.

Other (please specify) Having a convenient place for neighborhood and families to hold gatherings is important in more densely populated areas of the City.

Other (please specify) Pre-planning of trails and parks is essential. Trails should lead to same place, commercial areas, churches, parks, etc.

What other information would be helpful to make an informed recommendation? Some accountability should be built into the public process. If increased fees or tax are implemented, what specific improvements will we see in 1 – 2 years, etc. Then evaluate and report progress every year or as results are available.

Other (please specify) DO NOT SELL!!!

What other types of service/maintenance do you feel are missing in parks, trails and open space? 2-Mid-Level (mowed every 10 days, weeds taken care of on a semi-seasonal basis, trees replaced, damaged playground equipment fixed within a reasonable amount of time). 3-Current-level (mowed every two weeks, weeds taken care of when staff is available, trees removed when dead or replaced if funding is available, damaged playgrounds closed until funding is available). The ability to increase the # of personnel needed to really, support & move up the per capita spending so time is used efficiently to take care or replace "old" equipment and maintain the parks trails in a mid to high level.

Other (please specify) Citizens adopt a park trail. Utilize the recommendation of a dedicated fund for maintenance or increase taxes (property, sales, whichever form is most fair for the WJ community).

Other (please specify) The trails should be interconnecting and as continuous as possible - this allows for walkable communities.

Other (please specify) As a member of the "Home of the Good Neighbor" community, these amenities add to the overall wellbeing and health of the community.

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*What other types of service/maintenance do you feel are missing in parks, trails and open space?
Personally, I would like to see the Jordan River Parkway trail repaired/maintained (asphalt) as well as weeding and caring for the surrounding areas.*

Other (please specify) If no additional funding is made available, I would like to see a combination of city maintenance and citizen volunteer maintenance.

Other (please specify) A utility park fee should be instituted to pay for service that cannot be performed by volunteers, but also involve church and community organizations, as well as private citizens, to help lower the cost of maintenance.

What other information would be helpful to make an informed recommendation? I would be interested in information regarding park, trail, and open space utilization in different areas of the city and ideas about how to increase utilization in those that aren't utilized. People won't want to pay if they don't feel affected, but this affects all of us.

*What other types of service/maintenance do you feel are missing in parks, trails and open space?
Update secondary water system connect the rest of Jordan River Parkway*

Other (please specify) Money into a dedicated open space/parks fund

Other (please specify) All of them are important

Other (please specify) User pays - Have yearly rates provide a decal with West Jordan parking permit charge for parking at larger parks - veterans, soccer, Ron Wood. Start out at \$1.00 Solar Panel Parking Meters. WJ residents have opportunity to purchase other decals by showing WJ residence.

Other (please specify) Purchasing property in pre-planned areas that consolidate trails and open space to specific areas in the City. Combination of Both

Other (please specify) User pays, especially at the larger parks with facilities.

*What other information would be helpful to make an informed recommendation?
Good presentation. Informed presenters. For the next meetings. Percentage of parks in West Jordan. To total areas of W.J. compare this neighbors, other cities locally or nationally.*

Other (please specify) Raise the tax anyway!

Other (please specify) Sell or combine small parks

Other (please specify) No on taxes

Other (please specify) Have city council budget in general fund

Other (please specify) More efficient use of City funds overall. There are areas where money could be saved, and I believe the City needs to find that and allocate better. Also, parks water every day in summer and this should not happen since they are watered deeply. Even residents are not allowed to do this in conservation made.

What other information would be helpful to make an informed recommendation? Do not increase tax burdens in this economy, please. Many people have sacrificed much and cannot take on additional tax burdens.

Other (please specify) Turn it over to the citizens in the area to maintain the property

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Other (please specify) Start with the smallest "parks" at 1 acre or less. Give away the smallest areas and strips – obviously to the right "persons" (advance homework important) Even if the City makes no \$\$ on the giveaway, they'll stop losing \$\$.

Other (please specify) Connected to each other - not just random dead ends.

Other (please specify) I already do pay my fair share.

Other (please specify) Park "naming rights" for by business (i.e. Energy Solutions Arena). Business donations to existing parks and playgrounds, not building new ones (City paper April 2014 pg. 3)

Other (please specify) Sell the parks and open space for development in accordance with zoning regulations.

Other (please specify) Dump the small one block parks and charge fees for the sports fields.

Other (please specify) Since we cannot pay for what it has we should not be purchasing more property.

Other (please specify) Look for ways to make what we have work.

What other information would be helpful to make an informed recommendation? Get a break down of what each park costs the city.

Other (please specify) Charge the people who benefit from them.

Other (please specify) We have plenty of parks now!

Other (please specify) We need to live within a budget just like the people who pay the taxes do!

Other (please specify) None. Live within your budget. What comes in is what goes out!

Other (please specify) Tax them that live there

Other (please specify) People that live there pay for them. Sell off the small ones.

What other types of service/maintenance do you feel are missing in parks, trails and open space? Sledding hills! Of course I want the best. What a loaded question.

Other (please specify) Look at having churches help with maintenance in exchange for guaranteed activity times.

Other (please specify) Large open parks with a mixture of sports fields, playgrounds, pavilions, and open space.

Other (please specify) And require the business @ subdivisions to maintain. Maybe organize more HOA.

Other (please specify) Could be maintained differently.

Other (please specify) Property tax so I can deduct on taxes.

What other information would be helpful to make an informed recommendation? Maybe - Analysis of money that could be raised if parks were sold. How would residents respond to a utility decrease for maintaining the parks in their neighborhood.

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*What other types of service/maintenance do you feel are missing in parks, trails and open space?
I like our parks. To me and our family they are fine.*

What other information would be helpful to make an informed recommendation? What was not disclosed is a study of the efficiencies of the existing City's park staff. Has there been any study to determine if the City is in fact using the funds appropriately? Also, is there any new debt associated with any of the new funding proposals?

CITY HALL LANDSCAPE DESIGN

CITY HALL LANDSCAPE

HISTORY OF CITY HALL LANDSCAPE

City Hall was dedicated on June 25th 1993. It was exciting for many employees to move to the New City Hall building. Moving from the old City Hall, which was a sectioned together trailer with a poor landscape, to the New City Hall with a beautiful landscape was a statement that we were a growing city. Everyone wonder what we would do with all the empty space, fast forward to 2014 and I believe the question now is “where do we get more space out of this building”. The landscape was mostly turf and trees and during the early 2000’s there was a big water wise push going on due to some extended periods of drought that was occurring in Utah. During this push to be water wise the City of West Jordan got on board and started considering secondary water option, xeriscaping, and water wise irrigation. In 2006 Council approved a large amount of money to renovate the City Hall landscape with an emphasis on a water wise design. The current landscape is the result of the decision made in 2006. I will spare many of the technical details about the design but I do want to talk about the two areas that I believe took the landscape to its current condition.

The high maintenance design is the first area I will discuss. There is a miss conception that xeriscaping is low maintenance, yes you do eliminate the need for weekly mowing but what you increase will quickly offset the weekly mowing maintenance. In xeriscaping you increase planting material significantly and natural mulch and gravel is the preferred ground covers, and with the increased open areas comes an increased need for weed control. All of these items take a significant amount of time to keep the landscape esthetically appealing.

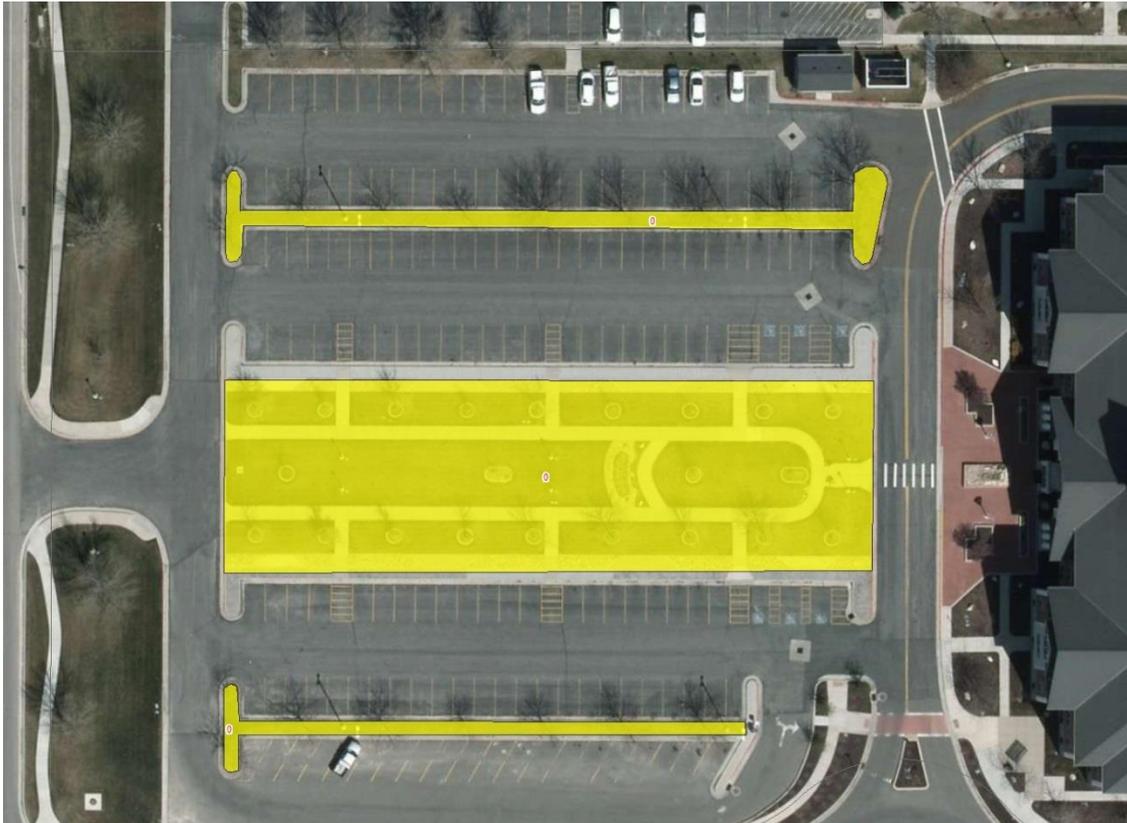
The second area I would like to discuss is secondary water. Secondary water and drip irrigation is a bad combination and the result is continually clogged filtration systems and drip admitters. This results in inconsistencies in providing the plant with the needed water to survive. Drip irrigation is also very time consuming when performing irrigation checks. Secondary water has a high pH and most planting materials do not perform well under high pH conditions. These areas are open for discuss in the since that the subjects go very deep but for this document I have been very general.

City Hall is designed as a formal building with big white pillars and a very even balance side to side. The hardscape in the landscaped area is much the same where everything is square, straight, and fairly evenly balanced side to side. The current landscape that is in place is a very natural landscape and in my opinion contradicts the design of the building and hardscape that is in place. I believe the City Hall landscape should have a more formal landscape to match the building. Everything in my design is not an exact mirror image side to side do to some differences in area sizes and microclimates that may exist, but should complement the building with a more formal and manicured look. If the different options are implemented it would add significantly to the esthetics of City Hall.

PHASE I

Yellow

Area #0 north, 0 center, 0 south, and 12



Area Detail

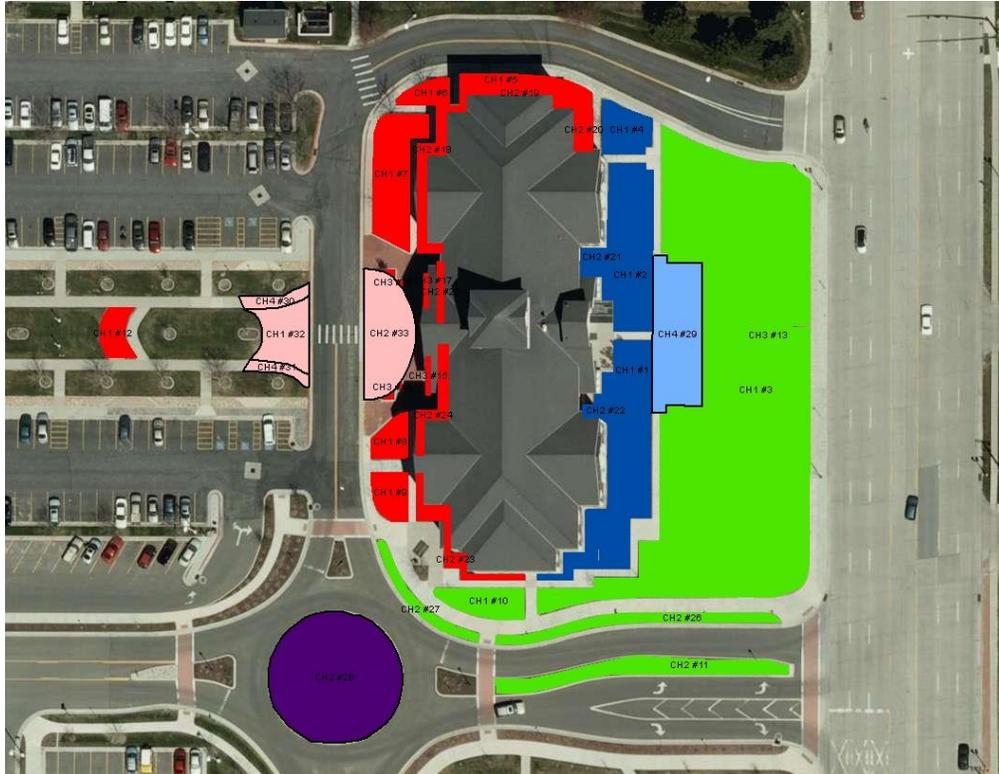
0. South first map. Remove all vegetation, replace with stamped concrete and plant trees in tree wells. Major irrigation work will be needed. Remove existing stamped concrete and replace to match.

0. Center first map. Remove all vegetation except for existing Ginkgo, excavate out 8 to 10” of soil throughout, remove flowerbed, remove rock areas on the south and north sides, major irrigation work, put in curb wall around all hard surface to try to prevent salt damage to turf, add amended soils, plant trees, lay sod, and reseal old stamped concrete. Remove existing stamped concrete and replace to match.

0. North first map. Remove all vegetation, replace with stamped concrete and plant trees in tree wells. Major irrigation work will be needed.

12. Second map. Remove all vegetation, cobble rock, mulch, weed fabric, and save landscape boulders. Install topsoil, sod, and adjust existing irrigation system for coverage.

<u>Phase II</u>	Red	Area #5, 6, 7, 8, 9, 14, 15, 16, 17, 18, 19, 20, 23, 24, and 25
<u>Phase III</u>	Blue	Area #1, 2, 4, 21, and 22
<u>Phase IV</u>	Green	Area #3, 10, 11, 13, 26, and 27
<u>Phase I & II option 1 & 2</u>	Pink	Area #30, 31, 32, and 33
<u>Phase IV option #1</u>	Light Blue	Area #29
<u>Phase V option #1</u>	Purple	Area #28



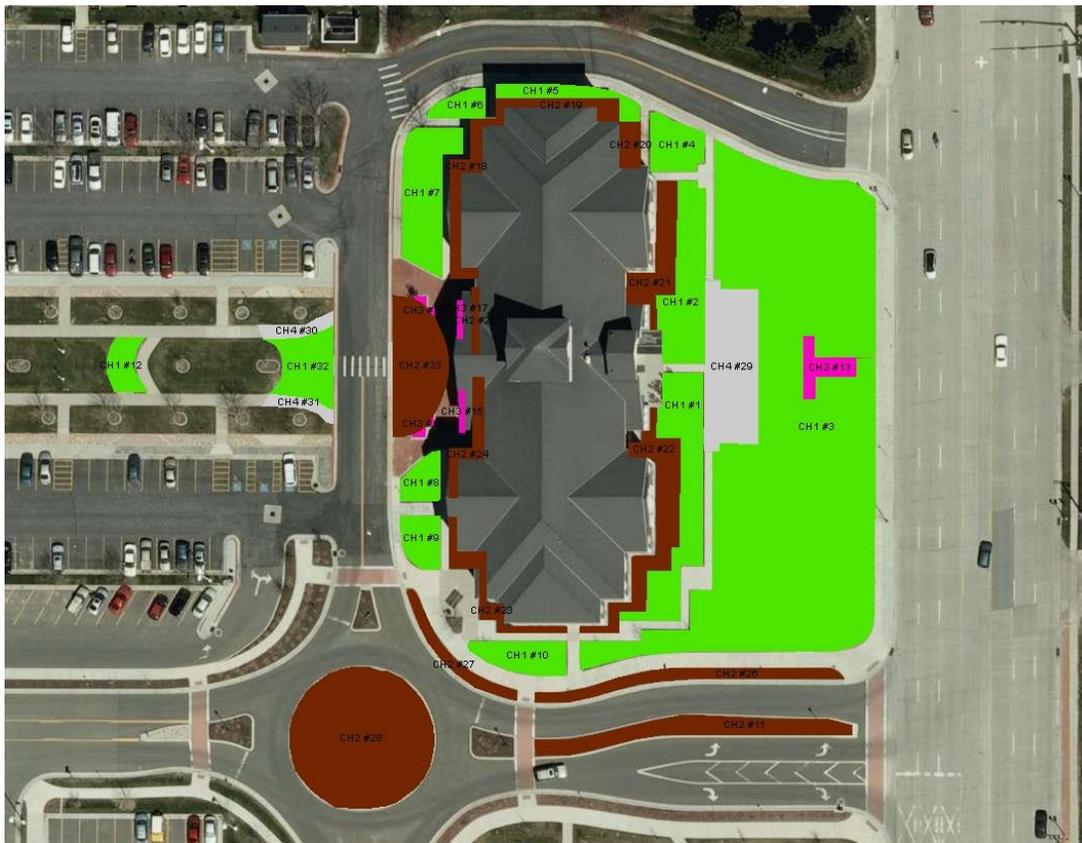
Area Detail

1. Remove all vegetation, mulch, and weed fabric except for the large Locust tree on the south corner. Install irrigation system, top soil, additional trees, mulch tree rings, and sod.
2. Remove all vegetation, mulch, and weed fabric except for the large Locust tree on the north corner. Install irrigation system, top soil, additional trees, mulch tree rings, and sod.
3. Remove all gravel, cobble rock, mulch, weed fabric and vegetation except for the six London Plain Sycamores on the south side, three Chokecherry on the south side, one Horse Chestnut on the south side, transplant the two Chokecherry that are on the north side to location as shown on the plans and save all landscape boulders one foot in size or bigger. Install irrigation system, electrical outlets, grate in the basin, top soil, additional trees, mulch tree rings, and sod.
4. Remove all vegetation, mulch, and weed fabric except for the large Locust tree. Install irrigation system, electrical outlets, top soil, and sod.
5. Remove all vegetation, mulch, and weed fabric except for the two Crabapple trees. Install irrigation system, top soil, and sod.
6. Remove all vegetation, mulch, and weed fabric except for the large Locust tree and save all landscape boulders one foot in size or bigger. Install irrigation system, electrical outlets, top soil, and sod.
7. Remove all vegetation, mulch, and weed fabric except for the two large Locust trees and save all landscape boulders one foot in size or bigger. Install irrigation system, additional trees, mulch tree rings, electrical outlets, top soil, and sod.
8. Remove all vegetation, mulch, and weed fabric except for the Locust tree and save all landscape boulders one foot in size or bigger. Install irrigation system, electrical outlets, top soil, and sod.

Parks Trails & Open space 2014

9. Remove all vegetation, mulch, and weed fabric except for the large Locust tree and save all landscape boulders one foot in size or bigger. Install irrigation system, electrical outlets, top soil, and sod.
10. Remove all vegetation, mulch, and weed fabric except for the two Sycamore trees. Install irrigation system, electrical outlets, top soil, and sod.
11. Add five London Plain Sycamore trees in existing landscape. Run irrigation to each tree off the existing drip irrigation system.
12. See detail on phase I
13. Remove mulch and weed fabric. Install curbing, topsoil, accent rock, annual flowers, and irrigation.
14. Remove mulch and weed fabric. Install topsoil, accent rock, annual flowers, and check irrigation system for coverage.
15. Remove mulch, weed fabric and vegetation. Install topsoil, annual flowers, and check irrigation system for coverage.
16. Remove mulch and weed fabric. Install topsoil, accent rock, annual flowers, and check irrigation system for coverage.
17. Remove mulch, weed fabric and vegetation. Install topsoil, annual flowers, and check irrigation system for coverage.
18. Remove mulch, weed fabric and vegetation and save all landscape boulders one foot in size or bigger. Install topsoil, accent rock, electrical outlets, drip irrigation system, weed fabric, mulch, and planting according to plans.
19. Remove mulch, weed fabric and vegetation. Install topsoil, accent rock, electrical outlets, drip irrigation system, weed fabric, mulch, and planting according to plans.
20. Remove mulch, weed fabric and vegetation. Install topsoil, accent rock, electrical outlets, drip irrigation system, weed fabric, mulch, and planting according to plans.
21. Remove mulch, weed fabric and vegetation. Install topsoil, accent rock, electrical outlets, drip irrigation system, weed fabric, mulch, and planting according to plans.
22. Remove mulch, weed fabric and vegetation. Install topsoil, accent rock, electrical outlets, drip irrigation system, weed fabric, mulch, and planting according to plans.
23. Remove mulch, weed fabric and vegetation and save all landscape boulders one foot in size or bigger. Install topsoil, accent rock, electrical outlets, drip irrigation system, weed fabric, mulch, and planting according to plans.
24. Remove mulch, weed fabric and vegetation and save all landscape boulders one foot in size or bigger. Install topsoil, accent rock, electrical outlets, drip irrigation system, weed fabric, mulch, and planting according to plans.
25. Remove mulch, weed fabric and vegetation and save all landscape boulders one foot in size or bigger. Install topsoil, accent rock, electrical outlets, drip irrigation system, weed fabric, mulch, and planting according to plans.
26. Plant according to plans. Install irrigation to plants off the existing irrigation system and new mulch.
27. Plant according to plans. Install irrigation to plants off the existing irrigation system and new mulch.
28. Phase V option #1 would be turning the roundabout into a water feature as detailed in plan if phase V option #1 is implemented.

29. Phase IV option #1 would be removing the pavers and replacing them with broom finish on the concrete with a 3 foot by 3 foot saw cut diamond pattern if phase II option #1 is implemented.
30. Phase II option #1 rerouting the sidewalk to accommodate the new water feature if phase II option #1 is implemented.
31. Phase I option #1 rerouting the sidewalk to accommodate the new water feature if phase I option #1 is implemented.
32. Phase I option #1 would be removing existing concrete and laying sod in the area if phase I option #1 is implemented.
33. Phase II option #1 would be installing a water feature as detailed in the plan if phase II option #1 is implemented.



Note

Planting will reflect an idea of design and field placement will reflect actual number of plants. I do not like crowded and overplanted beds and I am also not a big fan of group planting but you will see group plantings in this plan to keep the formality of the building. My personal preference when designing is to have a mixed planting plan with mixed sizes, colors, and textures. The end result of my plan is as simple as 77.4% turf area, 20.5% shrub and perennial bed area, and 2.1% annual bed area in the new landscaped area around City Hall.

CITY HALL LANDSCAPE PHASE I & II, OPTION 1 & 2

Phase I & II Option 1 differs from the original purposed plan by putting a completely new entryway into the west side of City Hall. By putting in Phase I & II Option 1 it would eliminate the pavers that are in place and add a lot more eye appeal for people entering City Hall. The pavers that are in place are sinking and becoming uneven in places throughout the paver area. The paver area would be replaced with a broom finished concrete with a 3 foot by 3 foot saw cut diamond pattern. This would allow for easy snow removal and provide good traction for pedestrians. I would advise against colored stamp or texture skin concrete in this area because once the seal is applied it became very slick when it is wet. It looks nice but needs to be re-sealed every two to three years in order to keep it looking nice and snow removal becomes more difficult. The sidewalks that are in the center west landscape area would need to be reconfigured to have a more suitable pedestrian traffic flow for the added water feature. (Refer to the aerial map for the new designed area). The small half circle area on the west side in the new entryway plan would be the new City Hall sign. (Refer to the pictures provided for purposed sign). The sign would be larger than the one in the picture and would taper into the grade. Currently the sign for entering City Hall on the west side is white vinyl lettering above the doorway. This new sign would have canned lighting to make it visible at night. There would be a rock wall constructed to build height for the double water fall. There would be a water fall running north and a water fall running south with a short run of stream bed on each side. The water feature would be a pondless water feature. The area around the water feature would be landscaped with planting and accent rock. The existing light poles would be moved to location shown on the plan. 220 power would need to be installed in the new area for the water feature. Low voltage landscape lighting would be installed to accent the water feature at night and also to illuminate the pathway. In theory this would look extremely nice but I have concern with the existing lighting of City Hall flooding out the landscape lighting. The approaching people entering City Hall will have a very pleasant landscape to look at but one of my other concerns is that as people exit City Hall it will be rather wall like and that is the reason I have placed some planting on the back side of the water feature to try to soften the wall. Even with the planting on the back side it will still be wall like but in all I believe it would look really nice. The ability to get the proper power sources to the area would have to be confirmed prior to approving this option.

Option 2

This is in the same area and same concept but with a different type of water feature.

Option 1 Sign



Option 1 Water Feature



Option 2 Water Feature



PHASE IV OPTION 1

Phase IV option 1 would need to be implemented if the decision was made to remove the paver on the west side of the building to build Phase I & II Option 1 or 2. If Phase I & II Option 1 or 2 was implemented we would be removing the pavers in Phase IV Option 1 and the same 3 foot by 3 foot saw cut diamond patten concrete would be put in to have consistency around the building. (shown in plan). I have left this hard surface area in the plan because I believe it gives a good gathering area for any events that may be held on the east side of City Hall, like flag raising ceremonies, or Christmas lighting events.

PHASE V OPTION 1 & 2

Phase V Option 1 would be turning the existing round-about in between City Hall and the Justice Center into a water feature. This would be the grand entry way off Redwood Road to access City Hall, West Jordan's Justice Center, the State Court House, the County Library, and Veterans Memorial Park. Everyone entering this area would be pleasantly greeted to the area by this water feature. Eventually in time the sycamores that line the approach off Redwood Road will canopy over the road and will enhance the water feature and the greeting of people entering the area. The water feature in option 1 is a pondless fountain water feature and would have five fountain nozzles. The center nozzle would shoot up approximately eight to ten feet with the

outside nozzles shooting up approximately four to six feet high. (Refer to the pictures for a visual). Our round-about is approximately half the size as the ones in the pictures so the grand appeal of ours would not be as stunning but the smaller version would still look good. 220 power would need to be provided for the pump and 110 power for the lighting. The water fountain area would have water proof canned lighting and the outside edge of the round-about in the landscaped area would have low voltage pathway lighting. My concern would be that existing lighting in the area may flood out the landscape lighting but in theory this would look really nice. The ability to get the proper power sources to the area would have to be confirmed prior to approving this option.

Option 2

This is in the same area and same concept but with a different type of water feature.

Option 1 Fountain Style Water Feature



Option 2 Water Fall Style Water Feature



MAINTENANCE

This will be discussed in further detail in the parks and administration property report. If City Hall's landscape is renovated there will need to be a high maintenance standard established with sufficient staff and resources to properly care for the landscape. If the existing landscape is going to remain in place there should still be a high maintenance standard establish and the appropriate staff and resources dedicated to make the area look esthetically pleasing.

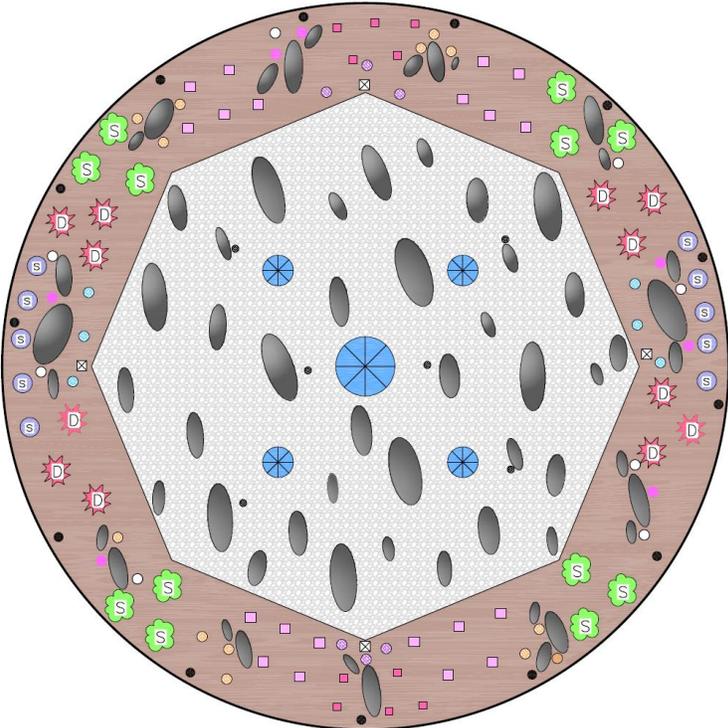
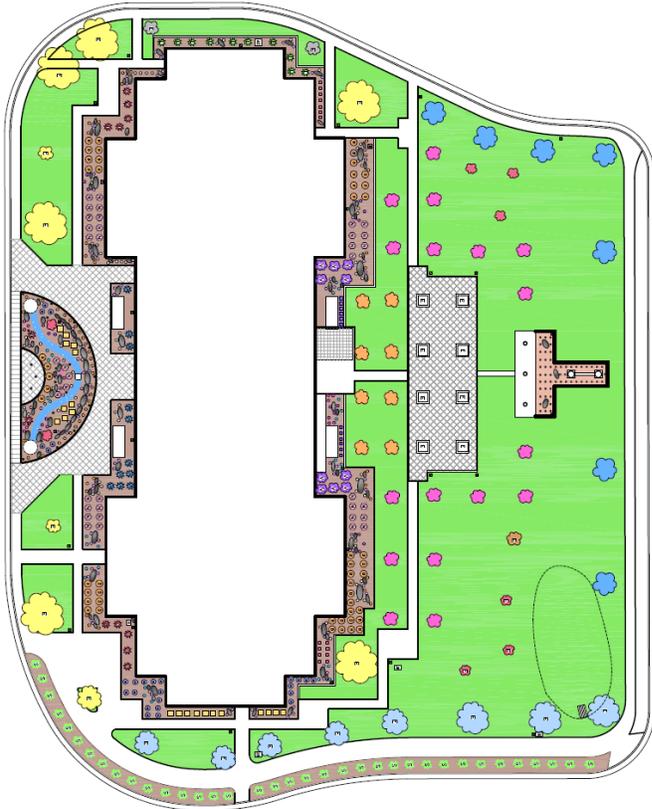
City Hall Landscape Cost Phase #1

Description	Cost
Stamped Concrete	\$8,500
Concrete Curding Wall	\$7,000
Dig out, Haul Off, Disposal	\$4,200
Irrigation Supplies	\$5,000
Trees	\$13,000
Top Soil with Amendment	\$18,000
Sod	\$6,000
Gravel	\$1,200
Total	\$62,900

City Hall Landscape Cost Phase #2

Description	Cost
Dig out, Haul Off, Disposal	\$1,500
Irrigation Supplies	\$8,000
Electrical	\$8,000
Mulch	\$1,400
Top Soil with Amendment	\$4,000
Weed Fabric	\$1,000
Planting Materials	\$24,000
Concrete Curding Wall	\$2,000
Total	\$49,900

CITY HALL LANDSCAPE RENDERING



ROSA PARKS DRIVE RENDERING