



# COVID-19 Relief Funding for K-12

Utah State Board of Education  
May 2, 2024



# COVID-19 Relief Funding for Utah K-12

1. Coronavirus Aid, Relief, and Economic Security (CARES)
  1. ESSER I
  2. GEER I
2. State 2020 Coronavirus Relief Awards
3. Coronavirus Response and Relief Supplemental Appropriations (CRRSA)
  1. ESSER II
  2. GEER II
  3. EANS I
4. American Rescue Plan (ARP)
  1. ARP ESSER (III)
  2. ARP EANS (II)
  3. ARP HCY
  4. ARP IDEA



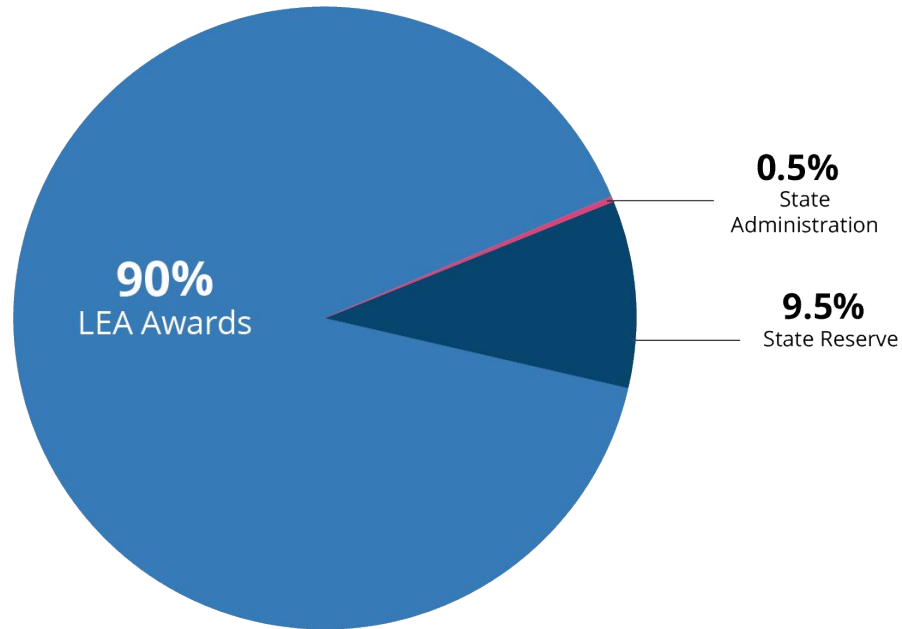
# K-12 COVID Funding for Utah

Award	Amount	Purpose	Distribution	Awards	Deadline
School Emergency Relief (ESSER I)	\$61,820,329	Address impact of COVID-19	Title I, Part A Federal Formula with \$21,194 base funding	178	Sept 30 2022
Gov Emergency Education Relief Fund (GEER)	\$29,189,663	Institutions that have been most significantly impacted	Students with disabilities and at-risk	147	Sept 30 2022
Coronavirus Relief Funds	\$22,900,000	PPE, classroom supplies, and equipment	\$5,000 Base+ Distribution	301	June 30 2021
School Emergency Relief (ESSER II)	\$249,861,592	Address impact of COVID-19	Title I, Part A Federal Formula with \$84,777 base funding	179	Sept 30 2023
Gov. Emergency Education Relief Fund (GEER II)	\$12,232,881	LEAs that serve students with disabilities and/or at-risk of academic failure	\$20,000 Base+ Distribution for students at-risk/SWD	157	Sept 30 2023
American Rescue Plan/ Emergency Relief (ARP ESSER)	\$561,532,379	Focus on impact of lost instructional time	Title I, Part A Federal Formula with \$190,750 base funding	180	Sept 30 2024
<b>Total in Direct LEA Awards</b>	<b>\$914,636,844</b>			<b>1,142</b>	



# ESSER Awards in K-12

## State Reserve Requests | ESSER Funding Distribution





# 100% of Utah K-12 COVID-19 Relief Funds are Obligated





# Round Three – ARP

March 2021 - May 2021

*ARP ESSER and EANS II MUST BE SPENT BY SEPTEMBER 30, 2024*





# American Rescue Plan ESSER - *In Progress*

\$615,929,016 in total award to Utah K-12 for ARP ESSER

90%  
LEA  
Award

5%  
Accelerated  
Learning

2.5%  
State  
Response

1%  
After  
School

1%  
Summer  
Learning

0.5%  
State  
Admin



# Utah ARP ESSER LEA Plan Highlights

Spend **36%** on accelerated learning (above the federal requirement of 20%)

Additional Funding spent on:

Purchasing  
technology for  
students



Capital  
improvements  
including HVAC



Student and  
community  
mental health  
services





## American Rescue Plan ESSER - In Progress

LEA Award Title	Total Award Value	Amount Reimbursed* (April 22, 2024)	% Requested for Reimbursement
ARP ESSER 90%	\$552,641,736	\$395,068,638	71.49%
ARP ESSER 10% Base	\$6,051,764	\$4,526,004	74.79%
ARP Summer	\$6,159,290	\$3,008,604	48.84%
ARP After School	\$6,159,290	\$3,480,502	56.50%

ARP ESSER 90%  
**31 of 127**  
 fully reimbursed

ARP ESSER 10%  
**1 of 44**  
 fully reimbursed

ARP Summer  
**2 of 14**  
 fully reimbursed

ARP After School  
**1 of 8**  
 fully reimbursed

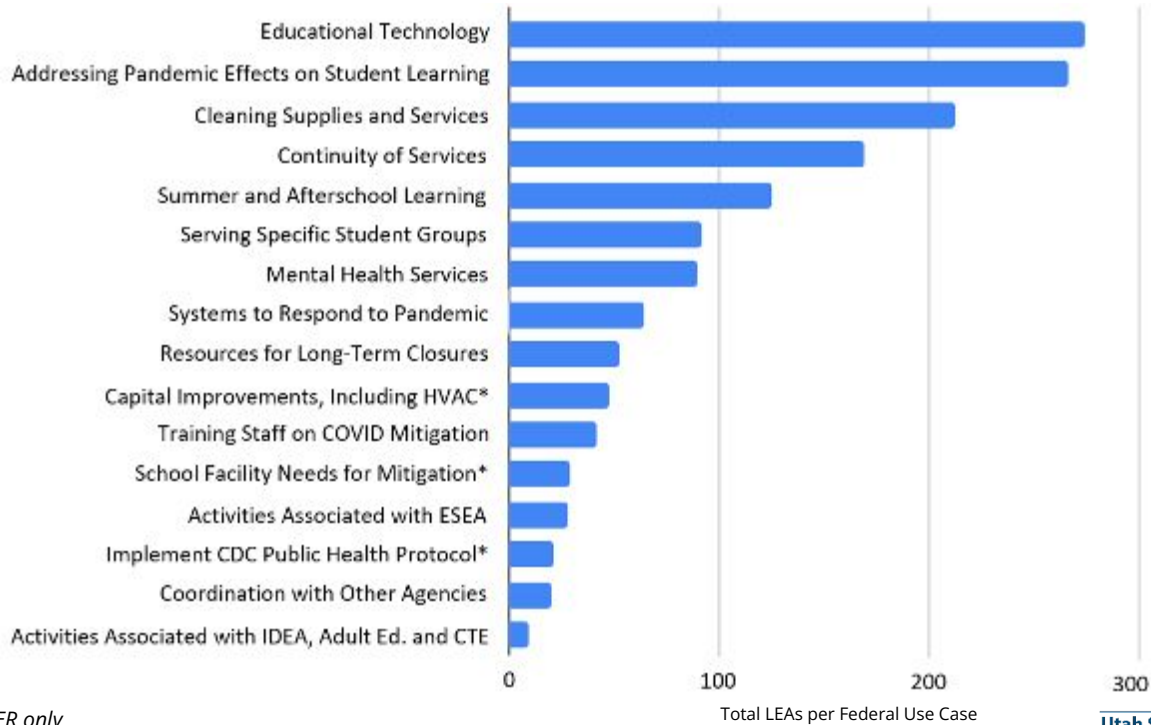


# Additional Federal Award from ARP Act

## ARP EANS (EANS II) – Emergency Assistance for Non-Public Schools

- USBE is serving as the fiscal agent for the award by the U.S. Department of Education
- The non-public school must meet or exceed 24% of total students in the school from households with a low-socioeconomic status
- USBE may not use ARP EANS funds to reimburse any non-public school as authorized under section 312(d)(4)(M) of the CRRSA Act

# Utah LEA ESSER Planned Funding by Category



\*ARP ESSER only

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# FY23 Reporting

- All grantees are required to report on ESSER funds received under the Coronavirus Aid, Relief, and Economic Security (CARES) Act; the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act; and the American Rescue Plan (ARP) Act. Grantees must submit an annual report describing how the State and subrecipients used the awarded funds during the performance period.
- USBE staff created a survey to collect the required information. We sent that survey out to our LEAs on February 20th 2024.
- The surveys are due back from the LEAs on April 5th 2024 at 5:00pm
- At that time USBE staff will compile that data and start importing it into the reporting tool.

Dates our reporting is due back to the Department of Education

GEER: May 2, 2024

EANS: May 9, 2024

ESSER: Jun 6, 2024



# Questions

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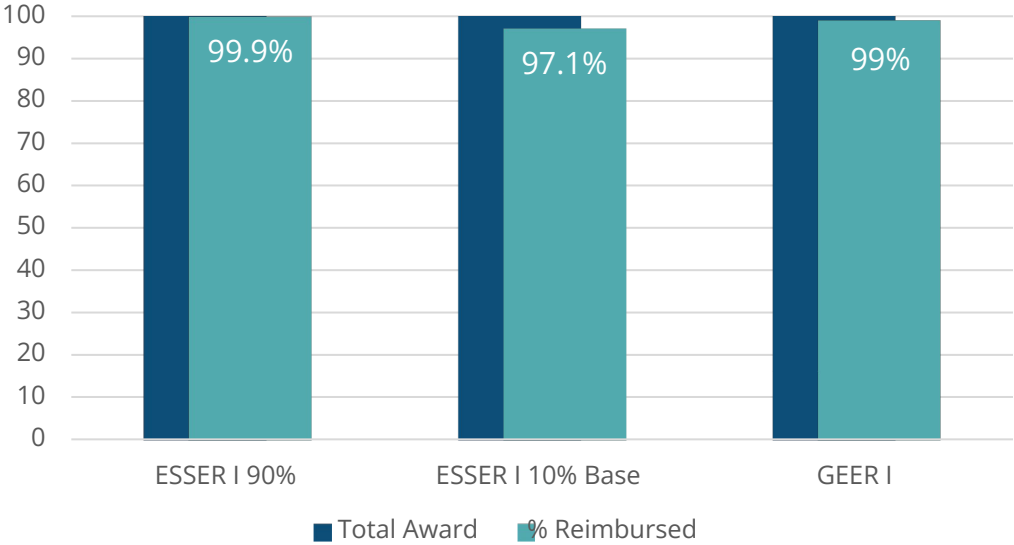
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# Appendix



## CARES Percent LEA Funds Reimbursed Final





## Conclusion of the CARES Funds

- ➔ September 30, 2022 – end of ESSER I and GEER I grant period
- ➔ LEAs had until November 14<sup>th</sup> to request reimbursement of the funds
- ➔ Finalized numbers are due to the U.S. Department of Education on January 28, 2023

### LEAs utilized these funds for:

- Salaries for educators, paraprofessionals, additional nurses and custodial staff
- PPE, social distancing, technology, and classroom supplies







## State Reserve Projects

- Utah Principal Supervisor Academy: Program launched September 23<sup>rd</sup> with the first two cohort sessions. There are 67 principal supervisors enrolled in this effort.
- K-3 Professional Literacy (LETRS) Project: Completed Unit 3, while Unit 4 and 5 are underway. Unit 6 will be starting in November.
- Digital Access and Education Program: Continuing to collaborate with Utah Broadband Center and Governor's office on the statewide digital access plan. Feedback from other states that Utah is a leader in closing the digital divide.
- Scribe Contract: Continued training and support from UETN with over 34,550 users.
- Demonstrated Competency Assessment: Courses are being piloted by teachers for feedback, and all but one are live and available for teacher use.





# Round One - CARES

May 2020 - September 2020

*ESSER I and GEER I MUST BE SPENT BY SEPTEMBER 30, 2022*



Award Title	Total Award Value	Amount Reimbursed (Final)	% of Funds Utilized
ESSER I 90% LEA	\$61,039,608	\$61,018,030	99.9%
ESSER I 10% State Reserve	\$6,443,070	\$5,877,101	91.2%
ESSER I Admin	\$339,109	\$259,130	76.4%
GEER I LEA	\$29,190,230	\$28,903,595	99%

ESSER I 90%  
122 of 128  
fully reimbursed

ESSER I 10% Base  
46 of 48  
fully reimbursed

GEER I  
135 of 147  
fully reimbursed



# Round Two - CRRSA

December 2020 - February 2021

*ESSER II and GEER II MUST BE SPENT BY SEPTEMBER 30, 2023*





# ESSER II Key Points

Awarded in April 2021

Over 90% Distributed to LEAs

## Important dates for ESSER II

- The ESSER II grant ended September 30th 2023
- LEA's have until December 8th 2023 to get in any final reimbursement requests in Utah Grants
- The CARES team has been sending reminder emails to LEA's starting in spring of 2023.



CRSSA - FINAL

LEA Award Title	Total Award Value	Amount Reimbursed* (FINAL)	% Requested for Reimbursement
ESSER II 90%	\$246,664,516	\$246,089,558	99.77%
ESSER II 10% Base	\$2,942,744	\$2,719,759	92.42%
GEER II	\$11,880,168	\$11,747,933	98.89%

ESSER II 90%  
117 of 128  
fully reimbursed

ESSER II 10% Base  
45 of 46  
fully reimbursed

GEER II  
136 of 145  
fully reimbursed



## Additional Federal Awards from CRRSA Act

### GEER II - Governor's Emergency Education Relief Fund

- ➡ \$11,880,168 in awards to LEAs to serve all students
- ➡ \$1,321,574 for the University of Utah Reading Clinic (UURC)

### EANS - Emergency Assistance for Non-Public Schools

- ➡ USBE is serving as the fiscal agent
- ➡ Awarded 22 schools with \$16,595,300 in equitable services

