

State Board of Education Discretionary Funds		Initial FY2024 Carry Forward Balance						Remaining		\$67,905.22 transferred from Internal Audit
FY2024		State Funds	General Funds	FML	Land Exchange	Tax Delay	Total			
Projects	Pending Requests	Approved State Funds	Approved General Funds	Approved FML	Approved Land Exchange	Approved Tax Delay	21ODPA	Expended	Remaining	Notes
		18PRTY 20PRTY 19BDAD 20BDAD 21BDAD 21PRTY 22BDAD 22PRTY 23BDAD 23PRTY	21BDGF 22BDGF 23BDGF	19PRFM 20PRFM 21PRFM 22PRFM 23PRFM	17BDAG 18BDAG 19BDAG 20BDAG 21BDAG 22BDAG 23BDAG					
Contingency		200,000.00							\$ 200,000.00	Board approved October 5, 2023
Legal Contingency		250,000.00							\$ 250,000.00	Board approved October 5, 2023
SEATS Temporary Programmer		3,555.42							\$ 3,555.42	Obligated by DO 19*268 - Three year project.
School Report Card Phase III				7,792.80					\$ 7,792.80	Board Approved March 2020 - DO3 21*126
Internal Controls Implementation		10,000.00							\$ 10,000.00	Board Approved April 7, 2022 - Procurement in process - Board approved continuation 10-5-2023
Training for General and Special Ed Teams		200,000.00						200,000.00	\$ -	Board Approved April 7, 2022 - Summer of FY2023
Increasing Capacity for Anti-Bullying and Truancy Prevention (Temp .5 FTE)				262,828.13				47,474.29	\$ 215,353.84	Board Approved April 7, 2022
Over the Phone and Website Translation Services				50,000.00					\$ 50,000.00	Board Approved April 7, 2022 - Procurement in process. - Board Approved Continuation 10-5-2023
Data Research Project		33,675.10		66,573.53	42,287.52			82,931.64	\$ 59,604.51	Board Approved August 4, 2022 - USBE20230007CT
Research to develop a scale of operations cost factor for small school districts.				2,500.00					\$ 2,500.00	HB0003, Item 66, GS2022
Building Security		90,127.81						29,516.44	\$ 60,611.37	Board Approved January 12, 2023
Social Studies Competitive Grant		400,000.00		393,913.20				136,302.26	\$ 657,610.94	Board Approved February 2, 2023
John Hancock Charter School set aside								-	\$ -	Not needed and repurposed. Board approved April 4, 2024
SESC Literacy Coaches							267,000.00	267,000.00	\$ -	Board Approved September 7, 2023
Facility needs		260,000.00					20,000.00	280,000.00	\$ -	Board approved October 5, 2023
State Superintendent Discretionary							100,000.00	100,000.00	\$ -	Board approved October 5, 2023
SSS Temporary Educational Specialist 1 year							167,500.00	54,806.66	\$ 112,693.34	Board Approved January 11, 2024
Family Studies Research				30,000.00						Board Approved January 11, 2024
Work based learning opportunities software				400,000.00						Board Approved January 11, 2024
Staff Bonuses							3,534,860.00	1,439,469.36	\$ 2,095,390.64	Board Approved March 7, 2024
Structural challenges that face school-age boys and girls in Utah				100,000.00						Board Approved February 1, 2024
Early Literacy Coaches for RESAs for FY2025 school year							300,000.00			Board Approved April 4, 2024
San Jaun SD broadband infrastructure							2,500,000.00			Board Approved April 4, 2024
Pingboard subscription		20,000.00								Board Approved April 4, 2024
Annual Training Modules (T&L)				720,000.00						Board Approved April 4, 2024
Emerg HS Isolated School	265,000.00						265,000.00			Finance Committee Approved April 5, 2024
									\$ -	
									\$ -	
Totals	-	\$ 1,467,358.33	\$ -	\$ 2,033,607.66	\$ 42,287.52	\$ -	7,154,360.00	\$ 2,637,500.65	\$ 3,725,112.86	