

### NESS Isolated Schools

#	District	School	Grades	Nearest Population Center > 2,000	Nearest Center Population Estimate	Distance from Pop. Center (Miles Driven)	Isolated School	NESS School	Eligible for Isolated Schools Funding	Enrollment Oct 2023	Isolated Schools Funding	FY24 Funding	YOY Difference
2	Beaver	Milford School	K - 6	Beaver	3,185	31	Yes	No	Yes	214	\$ 104,896	\$ 149,538	\$ (44,642)
9	Emery	Ferron Elementary	K-5	Price	8,216	41	Yes	No	Yes	193	\$ 94,603	\$ 134,864	\$ (40,261)
10	Garfield	Panguitch School	Pre - 6	Parowan	3,165	48	Yes	No	Yes	215	\$ 105,386	\$ 150,237	\$ (44,850)
25	San Juan	Montezuma Creek School	Pre - 6	Blanding	3,633	35	Yes	No	Yes	266	\$ 130,385	\$ 185,874	\$ (55,489)
25	San Juan	Tse'Bii'Nidzsigai School	Pre - 6	Blanding	3,633	71	Yes	No	Yes	202	\$ 99,014	\$ 141,153	\$ (42,139)
34	Wayne	Loa School	Pre - 5	Monroe	2,358	56	Yes	No	Yes	184	\$ 90,191	\$ 128,575	\$ (38,384)
9	Emery	Emery High School	9-12	Price	8,216	30	Yes	No	Yes	633	\$ 310,277	\$ -	\$ 310,277
									7	1,907	\$ 934,752		
Isolated Schools Funding Appropriation				\$ 934,752									

## FY25 NESS Funding - Emery HS Scenarios

Scenario		Emery HS Approved as an Isolated School/No One-Time HH Funding Provided (Status Quo)			Emery HS Not Approved as an Isolated School			Emery HS Approved as an Isolated School/One-Time HH Funding Provided		
ID	District Name	Dollars	YOY Change	YOY % Chnge.	Dollars	YOY Change	YOY % Chnge.	Dollars	YOY Change	YOY % Chnge.
2	Beaver	\$ 2,607,362	\$ (17,217)	-0.7%	\$ 2,659,680	\$ 35,101	1.3%	\$ 2,659,680	\$ 35,101	1.3%
9	Emery	\$ 3,121,359	\$ 366,475	13.3%	\$ 2,856,784	\$ 101,899	3.7%	\$ 3,121,359	\$ 366,475	13.3%
10	Garfield	\$ 4,003,104	\$ 9,472	0.2%	\$ 4,055,685	\$ 62,054	1.6%	\$ 4,055,685	\$ 62,054	1.6%
25	San Juan	\$ 4,951,970	\$ (15,110)	-0.3%	\$ 5,066,457	\$ 99,377	2.0%	\$ 5,066,457	\$ 99,377	2.0%
34	Wayne	\$ 2,132,759	\$ 51,030	2.5%	\$ 2,177,712	\$ 95,983	4.6%	\$ 2,177,712	\$ 95,983	4.6%
									Amount Needed	\$ 264,575