

## NESS - FY25 Admin Fund Amounts (if funded)

	School District	Projected	WPU Value			
		Oct 1, 2023		WPU Value	Admin Replacement Dollars	FY 25
		Fall Enrollment			WPU Value	
			\$ 4,494.00			
1	Alpine	84,800	0	\$ -	\$ -	
2	Beaver	1,447	14	\$ 62,916.00	\$ 188,804.00	
3	Box Elder	12,177	0	\$ -	\$ -	
4	Cache	19,747	0	\$ -	\$ -	
5	Carbon	3,100	0	\$ -	\$ 215,760.00	
6	Daggett	177	83	\$ 373,002.00	\$ -	
7	Davis	69,888	0	\$ -	\$ -	
8	Duchesne	5,068	0	\$ -	\$ -	
9	Emery	2,047	0	\$ -	\$ 215,760.00	
10	Garfield	1,511	14	\$ 62,916.00	\$ 188,804.00	
11	Grand	1,397	14	\$ 62,916.00	\$ 188,804.00	
12	Granite	57,609	0	\$ -	\$ -	
13	Iron	15,000	0	\$ -	\$ -	
14	Jordan	57,000	0	\$ -	\$ -	
15	Juab	2,663	0	\$ -	\$ 215,760.00	
16	Kane	1,430	14	\$ 62,916.00	\$ 188,804.00	
17	Millard	3,070	0	\$ -	\$ 215,760.00	
18	Morgan	3,075	0	\$ -	\$ 215,760.00	
19	Nebo	44,200	0	\$ -	\$ -	
20	North Sanpete	2,400	0	\$ -	\$ 215,760.00	
21	North Summit	1,014	14	\$ 62,916.00	\$ 188,804.00	
22	Park City	4,126	0	\$ -	\$ -	
23	Piute	260	83	\$ 373,002.00	\$ -	
24	Rich	516	28	\$ 125,832.00	\$ 161,848.00	
25	San Juan	2,798	0	\$ -	\$ 215,760.00	
26	Sevier	4,442	0	\$ -	\$ 215,760.00	
27	South Sanpete	3,149	0	\$ -	\$ 215,760.00	
28	South Summit	1,600	14	\$ 62,916.00	\$ 188,804.00	
29	Tintic	260	83	\$ 373,002.00	\$ -	
30	Tooele	15,400	0	\$ -	\$ -	
31	Uintah	6,585	0	\$ -	\$ -	
32	Wasatch	8,548	0	\$ -	\$ -	
33	Washington	36,936	0	\$ -	\$ -	
34	Wayne	390	83	\$ 373,002.00	\$ -	
35	Weber	31,843	0	\$ -	\$ -	
36	Salt Lake	18,500	0	\$ -	\$ -	
37	Ogden	10,082	0	\$ -	\$ -	
38	Provo	13,400	0	\$ -	\$ -	
39	Logan	5,099	0	\$ -	\$ -	
40	Murray	5,531	0	\$ -	\$ -	
42	Canyons	32,296	0	\$ -	\$ -	
	<b>Total</b>	<b>590,581</b>	<b>444</b>	<b>\$ 1,995,336.00</b>	<b>\$ 3,236,512.00</b>	

## FY25 NESS Funding - Admin Fund Scenarios

		Status Quo			USBE Provides \$3.2 million One-Time for FY25 to Cover Lost Admin Funds		
		Dollars	YOY Change	YOY % Chnge.	Dollars	YOY Change	YOY % Chnge.
<b>ID</b>	<b>District Name</b>	<b>\$ 48,710,500</b>	<b>\$ (180,180)</b>	<b>-0.4%</b>	<b>\$ 51,947,013</b>	<b>\$ 3,056,333</b>	<b>6.3%</b>
1	Alpine	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
2	Beaver	\$ 2,607,362	\$ (17,217)	-0.7%	\$ 2,796,166	\$ 171,587	6.5%
3	Box Elder	\$ 890,415	\$ (202,662)	-18.5%	\$ 890,415	\$ (202,662)	-18.5%
4	Cache	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
5	Carbon	\$ 961,392	\$ (134,360)	-12.3%	\$ 1,177,152	\$ 81,400	7.4%
6	Daggett	\$ 1,672,899	\$ 77,715	4.9%	\$ 1,672,899	\$ 77,715	4.9%
7	Davis	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
8	Duchesne	\$ 3,188,874	\$ 240,130	8.1%	\$ 3,188,874	\$ 240,130	8.1%
9	Emery	\$ 3,121,358	\$ 366,474	13.3%	\$ 3,337,119	\$ 582,235	21.1%
10	Garfield	\$ 4,003,104	\$ 9,472	0.2%	\$ 4,191,908	\$ 198,276	5.0%
11	Grand	\$ 599,834	\$ (138,014)	-18.7%	\$ 788,638	\$ 50,790	6.9%
12	Granite	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
13	Iron	\$ 1,120,609	\$ 68,515	6.5%	\$ 1,120,609	\$ 68,515	6.5%
14	Jordan	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
15	Juab	\$ -	\$ (215,760)	-100.0%	\$ 215,760	\$ -	0.0%
16	Kane	\$ 3,447,783	\$ 4,752	0.1%	\$ 3,636,587	\$ 193,556	5.6%
17	Millard	\$ 1,614,411	\$ (82,278)	-4.8%	\$ 1,830,171	\$ 133,482	7.9%
18	Morgan	\$ -	\$ (215,760)	-100.0%	\$ 215,760	\$ -	0.0%
19	Nebo	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
20	North Sanpete	\$ 287,998	\$ (180,332)	-38.5%	\$ 503,758	\$ 35,428	7.6%
21	North Summit	\$ 1,378,410	\$ (192,063)	-12.2%	\$ 1,567,214	\$ (3,259)	-0.2%
22	Park City	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
23	Piute	\$ 1,869,891	\$ 94,379	5.3%	\$ 1,869,891	\$ 94,379	5.3%
24	Rich	\$ 2,141,759	\$ (1,199)	-0.1%	\$ 2,303,607	\$ 160,649	7.5%
25	San Juan	\$ 4,951,970	\$ (15,110)	-0.3%	\$ 5,167,730	\$ 200,650	4.0%
26	Sevier	\$ 2,721,348	\$ (13,318)	-0.5%	\$ 2,937,108	\$ 202,442	7.4%
27	South Sanpete	\$ 1,311,916	\$ (65,600)	-4.8%	\$ 1,527,676	\$ 150,160	10.9%
28	South Summit	\$ 1,381,887	\$ (42,224)	-3.0%	\$ 1,570,691	\$ 146,580	10.3%
29	Tintic	\$ 2,050,805	\$ 158,942	8.4%	\$ 2,050,805	\$ 158,942	8.4%
30	Tooele	\$ 2,444,615	\$ 125,689	5.4%	\$ 2,444,615	\$ 125,689	5.4%
31	Uintah	\$ 647,608	\$ 43,527	7.2%	\$ 647,608	\$ 43,527	7.2%
32	Wasatch	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
33	Washington	\$ 1,624,252	\$ 45,595	2.9%	\$ 1,624,252	\$ 45,595	2.9%
34	Wayne	\$ 2,132,759	\$ 51,030	2.5%	\$ 2,132,759	\$ 51,030	2.5%
35	Weber	\$ 537,241	\$ 49,498	10.1%	\$ 537,241	\$ 49,498	10.1%
36	Salt Lake	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
37	Ogden	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
38	Provo	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
39	Logan	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
40	Murray	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
42	Canyons	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
	<b>Total</b>	<b>\$ 48,710,500</b>	<b>\$ (180,180)</b>		<b>\$ 51,947,013</b>	<b>\$ 3,056,333</b>	
<b>Amount Needed</b>						<b>\$ 3,236,513</b>	