Website Option Cost Estimate

In the December 8, 2023 Law and Licensing Committee Meeting staff provided the following estimate for a request similar to the website option outlined in R277-932.

	Notes	Cost	
		One-time	Annual Recurring
SIS Vendor Development	No development required.	$0	$0
LEA Staff Work Hours	• Staff estimate it would take about 6 hours to create and submit each flier annually. If each LEA submitted one flier, at $50/hour in total compensation costs, the annual cost per LEA would be $300, for a total of $46,800 for all 156 LEAs. If no LEAs submit a flier, the total cost would be zero, thus a range from $0 - $46,800.	$0	$0 – $46,800
Total LEA Cost		**$0**	**$0 – $46,800**
USBE Development	No development required.	$0	$0
USBE Non-Development Work Hours	• A webpage that simply displayed LEA information would take approximately 10 hours for staff to develop and would have no additional hosting or development cost. A page that would allow viewers to filter results by zip code would likely require one-time custom development by USBE's website hosting platform, Modern Campus *($15,000)* • Annually, ⅛ FTE to collect, vet and post LEA materials *($13,000)*	$15,000	$13,000
Total USBE Cost		**$15,000**	**$13,000**
Total		**$15,000**	**$13,000 – $59,800**

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For discussion in the April 5, 2024 Finance Committee Meeting
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