



Utah County 2024 Budget Kickoff Public Work Session

Monday, April 29, 2024 - 9:00 am
Dixie Convention Center
1835 South Convention Center Drive
St. George, Utah 84790

When necessary, board members may participate electronically, with the anchor location as stated above.

Meeting Purpose

1. Prepare for potential revenue adjustments.
2. Focus on alignment for most urgent needs.
3. Help accurately convey our biggest needs overall, what our focuses will be for this year.
4. Understanding priority-based budgeting

Agenda

Welcome and Breakfast – 9:00AM

Ezra Nair – Purpose of Budget Retreat, Goals, Expectations, Instructions – 9:15AM

DEPARTMENT PRESENTATIONS

Morning Presentations

Health Department – 9:30AM

Attorneys – 10:15AM

Human Resources – 11:00AM

Information Technology – 11:30AM

Treasurer – 12:00PM

Small Group Discussion – 12:30PM

Lunch / Finance Presentations 12:50-1:30PM



Afternoon Presentations

CJC – 1:30PM

Public Works – 2:00PM

Auditor – 2:45PM

Clerk – 3:15PM

Small Group Discussion – 3:45PM

Coffee Break – 4:00PM

Recorder – 4:15PM

Assessor – 4:45PM

Surveyor – 5:15PM

Community Development – 5:45PM

Sheriff – 6:15PM

Small Group Discussion – 7:00PM

Dinner – 7:15PM

Evening Session

Large Group Discussion, Team Building – 8:00PM-9:00PM

Adjourn – 9:00PM

NOTICE OF SPECIAL ACCOMMODATION DURING PUBLIC MEETINGS - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Alice Black at 801-851-8215. Handicap parking is available as well as a level entrance to the building. Interpretation services are available with prior notice for the hearing disabled.