

**MILLCREEK, UTAH**  
**ORDINANCE NO. 24-17**

**AN ORDINANCE AMENDING THE 2023-24 FISCAL YEAR BUDGET**

**WHEREAS**, the Millcreek Council (“*Council*”) met in a regular session on April 8, 2024, to consider, among other things, amending the budget for the 2023-24 fiscal year; and

**WHEREAS**, the City Administration has presented a proposed amendment to the 2023-24 fiscal year budget (see attached exhibit); and

**WHEREAS**, on April 1, 2024, notice of a public hearing to consider the recommended amendment to the 2023-24 budget was published on the Utah Public Notice website and the Millcreek website; and

**WHEREAS**, on April 8, 2024, a public hearing to receive public comment to consider the amendments to the 2023-24 fiscal year budget was held at the Millcreek City Hall located at 1330 E Chambers Avenue, Millcreek, Utah; and

**WHEREAS**, all interested persons in attendance at the public hearing were given an opportunity to be heard, for or against, amending the budget for the 2023-24 fiscal year; and

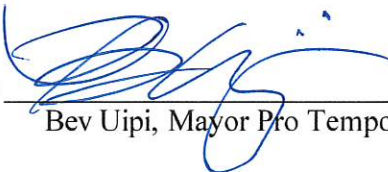
**WHEREAS**, it is the intent and desire of the city to comply with all applicable State and local laws regarding the adoption of and the amendment to the 2023-24 fiscal year budget; and

**WHEREAS**, the Council finds that it has satisfied all legal requirements required to amend a budget.

**NOW, THEREFORE, BE IT ORDAINED** by the Council that the budget for the 2023-24 fiscal year is hereby amended as set forth in the attached exhibit. This ordinance shall take effect upon passage and posting as required by law.

**PASSED AND APPROVED** this 8<sup>th</sup> day of April, 2024.

**MILLCREEK COUNCIL**

By:   
Bev Uipi, Mayor Pro Tempore

**ATTEST:**

  
Alexander Wendt, Deputy Recorder



Roll Call Vote:

Silvestrini	<u>Yes</u>	No
Catten	<u>Yes</u>	No
DeSirant	<u>Yes</u>	No
Jackson	<u>Yes</u>	No
Uipi	<u>Yes</u>	No

CERTIFICATE OF POSTING

I, the duly appointed recorder for Millcreek, hereby certify that:  
ORDINANCE 24-17: AN ORDINANCE AMENDING THE 2023-24 FISCAL YEAR BUDGET was adopted on the 8th day of April, 2024 and that a copy of the foregoing Ordinance 24-17 was posted in accordance with Utah Code 10-3-711 this 10 day of April 2024.

  
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Elyse Sullivan, City Recorder

Fund: 100 - General Fund  
4/8/2024

Account Number	Account Description	Original Budget	Current Budget	Requested Amendment	Amended Budget (if approved)	Comments regarding YTD and/or Description of Budget Amendment Requests
<i>General Fund Expenditures</i>						
Communications						
100-4510-1100	Salaries	180,000	210,000	20,000	230,000	Addition to staffing - FT Public Information Officer (PIO) for Public Works projects 6 payroll periods remaining in FY2024
100-4510-1400	Benefits			10,000		
	Department Total			<u>30,000</u>		
Public Works						
100-5110-3100	Professional Services	200,000	197,000	(30,000)	167,000	Addition to staffing - FT Public Information Officer (PIO) for Public Works projects
	Department Total			<u>(30,000)</u>		
	Net Budget Amendment - General Fund			<u>-</u>		





## MILLCREEK FY 2023-24 FEE SCHEDULE

ITEM	DESCRIPTION	CODE	FEE	ADOPTION/ AMENDED DATE
<b>Business Council Event Fees</b>				
224	Booth Rental	3-12-030	\$50.00	4/8/2024
225	Canopy	3-12-030	\$100.00	4/8/2024
226	Table and 2 Chairs	3-12-030	\$25.00	4/8/2024
227	Booth Equipment Package (includes booth rental, canopy, table, and 2 chairs)	3-12-030	\$175.00	4/8/2024
<b>RECREATION FEES</b>				
<b>Millcreek Common Rentals</b>				
234	Chalk Bag	3-54-010	\$2.00	4/8/2024
<b>Millcreek Common Admission</b>				
239	Climbing Wall (admission only)	3-54-010	\$7.00/session (sessions vary)	4/8/2024
240	Ice Skating Punch Pass (admission only)	3-54-010	\$50.00 (10 sessions)	4/8/2024
241	Ice Skating Punch Pass (admission + equipment rental)	3-54-010	\$100.00 (10 sessions)	4/8/2024
242	Roller Skating Punch Pass (admission only)	3-54-010	\$50.00 (10 sessions)	4/8/2024
243	Roller Skating Punch Pass (admission + equipment rental)	3-54-010	\$100.00 (10 sessions)	4/8/2024
244	Climbing Wall Punch Pass (admission only)	3-54-010	\$50.00 (10 sessions)	4/8/2024
245	Climbing Wall Punch Pass (admission + equipment rental)	3-54-010	\$100.00 (10 sessions)	4/8/2024
248	Season Climbing Wall Access Pass (admission only)	3-54-010	\$150.00	4/8/2024
251	Season Climbing Wall Pass (includes admission, climbing equipment rental, excludes blackout dates)	3-54-010	\$250.00	4/8/2024
<b>Millcreek Common Event - Tickets</b>				
252	Holiday Event Ticket	3-54-010	\$3.00 - \$5.00/person	4/8/2024
253	Full Experience Holiday Event Ticket (includes 6th floor)	3-54-010	\$20.00/person	4/8/2024
254	Special Event Skate Discount #1	3-54-010	\$2.00 off regular admission price	4/8/2024
255	Special Event Skate Discount #2	3-54-010	Free admission, \$5.00/skate rental	4/8/2024
<b>Millcreek Common Event - Venue Rental</b>				
264	Cultural Community Partner Event Plaza Rental	3-54-010	\$1,500.00	4/8/2024
<b>Recreation Fees - Venture Out Programs</b>				
312	Camp Tracy:			
313	Cabin Rental	3-54-010	\$200.00 - \$300.00	4/8/2024
314	Campsite Rental	3-54-010	\$100.00 - \$150.00	4/8/2024
315	Day Passes	3-54-010	\$10.00/pass	4/8/2024
316	Crafts and Classes	3-54-010	\$1.00 - \$10.00	4/8/2024
317	Activity Fees	3-54-010	\$5.00 - \$10.00	4/8/2024