



CITY COUNCIL AGENDA

Wednesday, April 10, 2024

NOTICE IS HEREBY GIVEN that the Herriman City Council shall assemble for a meeting in the City Council Chambers, located at
5355 WEST HERRIMAN MAIN STREET, HERRIMAN, UTAH

5:30 PM – WORK MEETING: (Fort Herriman Conference Room)

1. Council Business

- 1.1. Review of this Evening's Agenda
- 1.2. Future Agenda Items
- 1.3. Council discussion of future citizen recognitions

2. Closed Session

The Herriman City Council may temporarily recess the City Council meeting to convene in a closed session to discuss the character, professional competence, or physical or mental health of an individual, pending or reasonable imminent litigation, and the purchase, exchange, or lease of real property, as provided by Utah Code Annotated §52-4-205

3. Administrative Reports

- 3.1. Discussion of the Fiscal Year 2025/2026 requested budgets for Parks, Recreation and Events, and Cemetery – Kyle Maurer, Finance Director
- 3.2. City Council Round Table Discussion
 - Potential written policy on Proclamations
 - Challenges and opportunities facing the City in the next 10 years

4. Adjournment

5355 W. Herriman Main St. • Herriman, Utah 84096
(801) 446-5323 office • herriman.org

7:00 PM – GENERAL MEETING:

5. Call to Order

5.1. Invocation/Thought/Reading and Pledge of Allegiance

5.2. City Council Comments and Recognitions

6. Public Comment

Audience members may bring any item within the City's purview to the City Council's attention. Comments will be limited to two minutes. State Law prohibits the Council from acting on items that do not appear on the agenda. Public comments for this meeting will also be conducted electronically. Any person interested in addressing the Council may submit a comment by emailing recorder@herriman.org or by visiting Herriman.org/agendas-and-minutes, where there is a link to fill out an online public comment form. Your statement will be incorporated into the public record.

7. City Council Reports

7.1. Councilmember Jared Henderson

7.2. Councilmember Teddy Hodges

7.3. Councilmember Sherrie Ohrn

7.4. Councilmember Steven Shields

8. Mayor Report

9. Reports, Presentations and Appointments

9.1. HPD Badge Presentation – Troy Carr, Police Chief

10. Consent Agenda

10.1. Accounting of Recently Approved Change Orders – Bryce Terry, City Engineer

10.2. Approval of the 2024 Arbor Day Proclamation

11. Discussion and Action Items

11.1. Discussion and consideration of Stillman Well rehabilitation contract – Justun Edwards, Public Works Director

11.2. Consideration to Approve a Work Directive to Construct an Asphalt Trail Connector – Bryce Terry, City Engineer

- 11.3. Review and consider an ordinance to amend the Herriman City Zoning Map for ±6.93 acres of property located at 13347, 13357, and 13363 S Rose Canyon Road from A-1-43 Agricultural Single Family to A-1-10 Agricultural Single Family and R-1-10 Residential Single Family (City File No. Z2023-149)
– Michael Maloy, City Planner

12. Future Meetings

- 12.1. Next Planning Meeting: April 17, 2024
- 12.2. Next City Council Meeting: April 24, 2024

13. Events

- 13.1. Hungry Herriman: April 22, 2024; Crane Park @ 5:00 p.m.
- 13.2. Senior's Paint Class: April 18, 2024; Herriman City Hall 10:00 a.m. RSVP Required

14. Adjournment

15. Recommence to Work Meeting (If Needed)

In accordance with the Americans with Disabilities Act, Herriman City will make reasonable accommodation for participation in the meeting. Request assistance by contacting Herriman City at (801) 446-5323 and provide at least 48 hours advance notice of the meeting.

ELECTRONIC PARTICIPATION: Members of the City Council may participate electronically via telephone, Skype, or other electronic means during this meeting.

PUBLIC COMMENT POLICY AND PROCEDURE: The purpose of public comment is to allow citizens to address items on the agenda. Citizens requesting to address the Council will be asked to complete a written comment form and present it to the City Recorder. In general, the chair will allow an individual two minutes to address the Council. A spokesperson, recognized as representing a group in attendance, may be allowed up to five minutes. At the conclusion of the citizen comment time, the chair may direct staff to assist the citizen on the issue presented; direct the citizen to the proper administrative department(s); or take no action. This policy also applies to all public hearings. Citizens may also submit written requests (outlining their issue) for an item to be considered at a future council meeting. The chair may place the item on the agenda under citizen comments; direct staff to assist the citizen; direct the citizen to the proper administrative departments; or take no action.

I, Jackie Nostrom, certify the foregoing agenda was emailed to at least one newspaper of general circulation within the geographic jurisdiction of the public body, at the principal office of the public body, on the Utah State Public Notice website www.utah.gov/pmn/index.html and on Herriman City's website at www.herriman.org, Posted and dated this 4th day of April, 2024. /s/ Jackie Nostrom, City Recorder



STAFF REPORT

DATE: March 28, 2024

TO: The Honorable Mayor and City Council

FROM: Kyle Maurer, Director of Finance and Administrative Services

SUBJECT: Discussion of the Fiscal Year 2025/2026 requested budgets for Parks, Cemetery, Recreation and Events, Blackridge, and Ice Ribbon.

RECOMMENDATION:

N/A – This is for discussion only.

ISSUE BEFORE COUNCIL:

N/A – This is for discussion only

BACKGROUND/SUMMARY:

As part of the fiscal year 2025/2026 budget process, staff have been discussing department budgets prior to presentation of the tentative budget.

DISCUSSION:

Parks Department

City of Herriman Parks FY2025/FY2026 Requested Budget										
	FY2024 Budget	FY2025 Base Budget	FY2025 Ongoing Request	FY2025 One Time Request	FY2025 Department Requested	FY2025 CM Recommended Budget	FY2026 Ongoing Request	FY2026 One Time Request	FY2026 Department Requested	FY2026 CM Recommended Budget
Revenue										
ARENA/EQUESTRIAN RENTAL	2,000	2,000	-	-	2,000	2,000	-	-	2,000	2,000
PARK FACILITIES RENT	11,000	11,000	-	-	11,000	11,000	-	-	11,000	11,000
PARK/PAVILION RENT	60,000	60,000	1,000	-	61,000	61,000	-	-	61,000	61,000
PARK/REC SPEC SERV DIST FEES	1,112,000	1,112,000	5,440	-	1,117,440	1,117,440	27,120	-	1,144,560	1,144,560
STALL RENTAL	2,000	2,000	(1,500)	-	500	500	-	-	500	500
Grand Total	1,187,000	1,187,000	4,940	-	1,191,940	1,191,940	27,120	-	1,219,060	1,219,060
Expenditures										
Personnel	1,789,900	1,821,300	405,450	-	2,226,750	1,931,110	275,350	-	2,206,460	2,029,120
Operating	2,203,893	2,157,893	(103,933)	23,400	2,077,360	2,059,250	131,570	25,950	2,195,570	2,188,380
Capital Outlay	317,700	-	-	-	-	-	-	-	-	-
Grand Total	4,311,493	3,979,193	301,517	23,400	4,304,110	3,990,360	406,920	25,950	4,402,030	4,217,500
Revenues Over/(Under)										
Expenditures	(3,124,493)	(2,792,193)			(3,112,170)	(2,798,420)	(379,800)		(3,182,970)	(2,998,440)

For fiscal year 2025, the overall budget was requested to increase \$324,917 (8%). Personnel was requested to increase 22%. For fiscal year 2025 the department requested the following personnel:

- Arborist Assistant (\$98,502)
- Sexton/Playground Inspector (\$121,758)
- Seasonal Parks Technicians (10) (4,800 hours) (\$90,539)

The City Manager has already indicated he will not be recommending new positions with his recommended FY2025/FY2026 budget. Without these requests, personnel is anticipated to increase 6% (\$109,810). In addition to a potential Cost of Living Adjustment (COLA) and an insurance increase of 2.7%, 20 career ladder and certification increases are requested.

Operating funds are requested to decrease (\$80,533) (4%). Key factors driving this decrease are as follows:

- Parking lot maintenance (from \$60,000 to \$40,000) (\$20,000)
- Sewer expense (from \$12,000 to \$6,000) (\$6,000)
- Contracted mowing (from \$471,387 to \$410,880) (\$60,507)
- Water (interfund) (from \$755,000 to \$625,000) (\$130,000)

A number of operating increases requests were made. Below are a few of the more significant:

- Printing and postage - \$30,400 – The Parks Department is currently not being charged for its portion of utility bill print and mailing costs associated with the Park/Rec Fee.
- Contracted services - \$8,000 – Wasatch Front Waste and Recycling significantly increased their rates in 2024.
- Small equipment - \$6,000.
- Computer replacements (rotation) - \$6,700.
- Trail maintenance - \$15,000 (Utah Outdoor Recreation Grant match and Midas/Rose Creek trail signs).
- Butterfield Park supplies - \$10,000.
- Contracted fertilization - \$25,000.

For fiscal year 2026, the overall department budget increase request was \$432,870 (11%). Personnel was requested to increase 14% (\$275,350). The following positions were requested:

- Parks Technician I (Construction) - \$89,969
- Seasonal Parks Technicians (10) (4,200 hours) - \$96,628

As mentioned previously, the City Manager will not be recommending any additional personnel in the FY2025/2026 budget. Without these positions, personnel is requested to increase 5% (98,010). In addition to a potential COLA and an anticipated 6% insurance increase, 11 career ladder and certification increases were requested.

Operating costs are requested to increase \$157,520 (7%). Significant requests are as follows:

- Contracted mowing (\$28,770) (\$410,880 to \$439,650) (7% increase and additional area).
- Contracted fertilization (\$6,000) (\$120,000 to \$126,000) (5% price increase).
- Water (interfund) (\$81,250) (from \$625,000 to \$706,250) (13% rate increase).
- Equipment (\$17,500) (golf cart/razor replacement \$9,500; flail mower \$8,000).
- Laptop replacements (rotation) (\$6,200).

Cemetery Department

City of Herriman Cemetery FY2025/FY2026 Requested Budget											
Revenue	FY2024 Budget	FY2025		FY2025		FY2025		FY2026		FY2026	
		FY2025 Base Budget	Ongoing Request	One Time Request	Department Requested	FY2025 CM Recommended Budget	Ongoing Request	One Time Request	Department Requested	FY2026 CM Recommended Budget	
CEMETERY - BURIALS	50,000	50,000	-		50,000	50,000	-		50,000	50,000	
CEMETERY - LOT SALES	-	-	60,000		60,000	60,000	-		60,000	60,000	
CEMETERY - MONUMENT HEADSTONE	-	-	1,000		1,000	1,000	-		1,000	1,000	
CEMETERY - VETERAN PLAQUES	345	345	155		500	500	-		500	500	
Grand Total	50,345	50,345	61,155		111,500	111,500	-		111,500	111,500	

Expenditures	FY2024 Budget	FY2025		FY2025		FY2025		FY2026		FY2026	
		FY2025 Base Budget	Ongoing Request	One Time Request	Department Requested	FY2025 CM Recommended Budget	Ongoing Request	One Time Request	Department Requested	FY2026 CM Recommended Budget	
Personnel	31,000	36,600	7,480		44,080	38,640	4,920		43,560	40,280	
Operating	53,200	38,200	5,010	17,140	60,350	60,350	2,500	10,000	55,710	55,710	
Grand Total	84,200	74,800	12,490	17,140	104,430	98,990	7,420	10,000	99,270	95,990	

Revenues Over/(Under) Expenditures	(33,855)	(24,455)			12,510			12,230	15,510
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For fiscal year 2025, the overall department budget increase request was \$29,630 (40% increase). The following capital-related items were requested totaling \$17,140:

- Angel monument base (\$8,140)
- Benches (\$2,000)
- Lighting for angel monument (\$2,000)
- Asphalt repairs (\$5,000)

A portion of the additional personnel requested in the Parks Department budget was allocated to the Cemetery budget (\$5,440). As previously discussed, the City Manager will not be recommending additional personnel with his recommended budget. Other operating increase requests include:

- \$1,300 additional funds for new equipment relating to double stacking graves.
- \$1,150 additional sanitation funds due to Wasatch Waste and Recycling fee increases.
- \$1,800 to align the backhoe/mini X lease payments with actual expenditures.

\$2,040 of the increase relates to the Cemetery's portion of parks department employee increases (COLA, insurance, step and certification increases).

For fiscal year 2026, the overall department increase request is \$17,420. \$3,280 of this amount relates to the Cemetery’s portion of parks employees requested for fiscal year 2026. Other requested increases include:

- \$1,000 additional funds for supplies
- \$1,370 anticipated cost increase for Wasatch Front Waste and Recycling
- \$5,000 for asphalt repairs
- \$5,000 for Cemetery markers (new section)

Events Department

City of Herriman										
Events FY2025/FY2026 Requested Budget										
Revenue	FY2024 Budget	FY2025				FY2026				
		Base Budget	Ongoing Request	One Time Request	Department Requested	Recommended Budget	Ongoing Request	One Time Request	Department Requested	Recommended Budget
FT HERRIMAN DAYS SPONSORSHIP	5,000	5,000	5,000		10,000	10,000	-		10,000	10,000
FT. HERRIMAN DAYS	10,000	10,000	30,000		40,000	40,000	-		40,000	40,000
MISC. EVENT REVENUE	9,000	9,000	-		9,000	9,000	-		9,000	9,000
MISC. EVENTS SPONSORSHIP	10,000	10,000	(5,000)		5,000	5,000	-		5,000	5,000
PRCA RODEO	80,000	80,000	96,650		176,650	176,650	-		176,650	176,650
PRCA RODEO SPONSORSHIP	20,000	20,000	15,000		35,000	35,000	-		35,000	35,000
Grand Total	134,000	134,000	141,650		275,650	275,650	-		275,650	275,650

Expenditures	FY2024 Budget	FY2025				FY2026				
		Base Budget	Ongoing Request	One Time Request	Department Requested	Recommended Budget	Ongoing Request	One Time Request	Department Requested	Recommended Budget
Personnel	496,500	347,500	7,360		354,860	354,860	10,250		365,110	365,110
Operating	88,705	87,205	(19,105)	2,200	70,300	70,300	670	2,370	71,140	71,140
Events	182,300	182,300	8,400		190,700	190,700	-		190,700	190,700
Rodeo	105,900	105,900	101,410		207,310	207,310	8,000		215,310	215,310
Security	26,000	26,000	50,760		76,760	76,760	6,640		83,400	83,400
Capital Outlay	13,000	13,000	3,700		16,700	16,700	5,000		21,700	21,700
Grand Total	912,405	761,905	152,525	2,200	916,630	916,630	30,560	2,370	947,360	947,360

Revenues Over/(Under)										
Expenditures	(778,405)	(627,905)			(640,980)	(640,980)				(671,710)
Add: Ice Ribbon	69,800	17,500								
Add: Blackridge Personnel	46,800									
Net Revenues Less Expenditures	(661,805)	(610,405)			(640,980)	(640,980)				(671,710)

For fiscal year 2025, the overall requested increase is \$154,725 (20% increase). Of this amount, \$141,650 is mitigated by increased revenue. The overall net increase requested is \$13,075 (2%).

The two largest increase requests are for rodeo operations (\$101,410) and Herriman Police Department security (\$50,760). Security has routinely been underbudgeted in prior fiscal years. For example, in fiscal year 2023 \$82,550 was spent on security costs but only \$25,000 was budgeted.

Below is a cost analysis of the major events hosted by the City. Estimated costs and direct revenue are also included. Of note, the department has \$271,000 of personnel costs \$87,000 of other costs that are not allocated to specific programs and are not included in the following table:

Events	FY2024 (Operating Only)	FY2025					Less: Tickets/ Sponsorships	Net Total
		Operating	City Staff	Overtime	HPD	Total		
Towne Days	95,600	108,000	21,900	11,340	46,300	187,540	(50,000)	(137,540)
Herriman Howl	18,850	25,000	1,910	1,080	5,180	33,170	-	(33,170)
Night of Lights	21,530	20,500	2,750	1,360	1,660	26,270	-	(26,270)
Other	46,329	37,200	6,000	6,730	3,000	52,930	(14,000)	(38,930)
Rodeo	214,336	207,310	12,990	8,350	20,620	249,270	(211,650)	(37,620)
GRAND TOTAL	396,645	398,010	45,550	28,860	76,760	549,180	(275,650)	(273,530)

“Other” events include the following (operating costs only) (\$37,200 total):

Perks in the Park	\$2,500	HPD/UFA appreciation breakfast	\$5,000
Community Fishing	\$2,500	Memorial Day breakfast	\$6,000
Safety Palooza	\$3,500	Veterans Day/Wreaths Across America	\$500
Farmer’s Market activities	\$2,700	Prizes for various events	\$2,000
Community Partners luncheon	\$7,000	Miscellaneous new events	\$5,500

The Events Department is also requesting \$8,700 for holiday decorations and \$2,200 for computer purchases (rotation).

For fiscal year 2026, the overall requested increase is \$32,930 (4%). Notable increase requests include the following:

- Additional \$10,250 for anticipated COLA/insurance increases, along with an additional \$1,600 in overtime (due to anticipated salary increases).
- \$3,040 in additional operating expenditures, including \$2,370 for computer replacements (rotation).
- Additional \$5,000 (\$13,000 total) for a float “refresh.”
- Additional \$8,000 for anticipated increases in rodeo expenditures.
- Additional \$6,640 for anticipated increases in Herriman Police Department security costs.

Blackridge Department

City of Herriman Blackridge FY2025/FY2026 Requested Budget										
Revenue	FY2025					FY2026				
	FY2025 Base Budget	FY2025 Ongoing Request	FY2025 One Time Request	FY2025 Department Requested	FY2025 CM Recommended Budget	FY2026 Ongoing Request	FY2026 One Time Request	FY2026 Department Requested	FY2026 CM Recommended Budget	
BLACKRIDGE PARKING LOT FEE	-	51,300		51,300	51,300	-		51,300	51,300	
PARKING PERMIT FEE	250	(250)		-	-	-		-	-	
Grand Total	250	51,050		51,300	51,300	-		51,300	51,300	

Expenditures	FY2025					FY2026				
	FY2025 Base Budget	FY2025 Ongoing Request	FY2025 One Time Request	FY2025 Department Requested	FY2025 CM Recommended Budget	FY2026 Ongoing Request	FY2026 One Time Request	FY2026 Department Requested	FY2026 CM Recommended Budget	
Personnel	53,270	1,850		55,120	55,120	1,760		56,880	56,880	
Operating	-	50,600		50,600	50,600	-		50,600	50,600	
Grand Total	53,270	52,450		105,720	105,720	1,760		107,480	107,480	

Revenues Over/(Under)										
Expenditures	(53,020)			(54,420)	(54,420)			(56,180)	(56,180)	

New for fiscal year 2025 and 2026 is a separate department for Blackridge Reservoir. This department includes personnel expenditures previously recorded in the Events Department and operating expenditures previously recorded in the Parks Department. Of the \$105,720 requested budget, \$55,120 is for personnel, \$30,000 is for external enforcement and \$20,600 is for operating supplies (such as maintenance and utilities). For fiscal year 2026, an additional \$1,760 in personnel expenditures are being requested for anticipated COLA/insurance increases.

Ice Ribbon Department

City of Herriman Ice Ribbon FY2025/FY2026 Requested Budget										
Revenue	FY2025					FY2026				
	FY2025 Base Budget	FY2025 Ongoing Request	FY2025 One Time Request	FY2025 Department Requested	FY2025 CM Recommended Budget	FY2026 Ongoing Request	FY2026 One Time Request	FY2026 Department Requested	FY2026 CM Recommended Budget	
ICE RIBBON	170,000	74,430		244,430	244,430	-		244,430	244,430	
Grand Total	170,000	74,430		244,430	244,430	-		244,430	244,430	

Expenditures	FY2025					FY2026				
	FY2025 Base Budget	FY2025 Ongoing Request	FY2025 One Time Request	FY2025 Department Requested	FY2025 CM Recommended Budget	FY2026 Ongoing Request	FY2026 One Time Request	FY2026 Department Requested	FY2026 CM Recommended Budget	
Personnel	55,340	5,460		60,800	60,800	1,970		62,770	62,770	
Operating	-	25,690		25,690	25,690	410		26,100	26,100	
Grand Total	55,340	31,150		86,490	86,490	2,380		88,870	88,870	

Revenues Over/(Under)										
Expenditures	114,660			157,940	157,940			155,560	155,560	

New for fiscal year 2025 and 2026 is a separate department for the Ice Ribbon. Expenditures were previously recorded in the Events Department budget. The requested budget constitutes the following:

- \$60,800 in personnel costs.
- \$8,190 for reservation and point of sale (POS) software (subscription).
- \$17,000 for operating supplies and \$500 for special events (such as themed skate night).

Fiscal year 2026 includes a request for an additional \$410 in operating costs for anticipated increases to the POS software used and \$1,970 for an anticipated COLA and insurance increases.

Arts and Cultural Development – A total of \$90,500 is requested for Arts and Cultural development grants. This is the same amount as fiscal year 2024.

ALTERNATIVES:

N/A – This is for discussion only.

FISCAL IMPACT:

Fiscal impacts are noted in the above discussion and attachment.

ATTACHMENTS:

Line item detail

**City of Herriman
General Fund FY2025 & FY2026 Budget**

Account Number	Account Name	FY2025			FY2025 CM	FY2026			FY2026 CM	Notes				
		Base Budget	Ongoing	One Time	Department Requested	Department Adjustments	Recommended Budget	Base Budget	Ongoing		One Time	Department Requested	Department Adjustments	Recommended Budget
Charges for Services														
10.32230	PARK/REC SPEC SERV DIST FEES	1,112,000	5,440		1,117,440		1,117,440	1,117,440	27,120		1,144,560		1,144,560	Revenue analysis completed
10.32231	PARKING PERMIT FEE	250	(250)		-		-	-			-		-	Assuming parking fee is being eliminated
10.32232	BLACKRIDGE PARKING LOT FEE	-	51,300		51,300		51,300	51,300			51,300		51,300	Diamond Parking contract (30%)
10.34250	CEMETERY - LOT SALES	-	60,000		60,000		60,000	60,000			60,000		60,000	Assuming new portion of Cemetery opens FY2025
10.34280	CEMETERY - BURIALS	50,000	-		50,000		50,000	50,000			50,000		50,000	Keep same as prior year (analysis included new fee)
10.34285	CEMETERY - VETERAN PLAQUES	345	155		500		500	500			500		500	Immaterial
10.34286	CEMETERY - MONUMENT HEADSTONE	-	1,000		1,000		1,000	1,000			1,000		1,000	New fee implemented April 2023
10.36652	STALL RENTAL	2,000	(1,500)		500		500	500			500		500	
FY2024 estimate-\$176,650 ticket sales. Assumed no changes for FY2025 or FY2026. Rodeo changing from 2 days to 3 days in FY2024.														
10.36715	PRCA RODEO	80,000	96,650		176,650		176,650	176,650			176,650		176,650	
10.36800	FT. HERRIMAN DAYS	10,000	30,000		40,000		40,000	40,000			40,000		40,000	Majority carnival tickets
10.36850	ARENA/EQUESTRIAN RENTAL	2,000	-		2,000		2,000	2,000			2,000		2,000	FY2024-Monster Truck Event
10.36855	PARK/PAVILION RENT	60,000	1,000		61,000		61,000	61,000			61,000		61,000	
10.36857	PARK FACILITIES RENT	11,000	-		11,000		11,000	11,000			11,000		11,000	
10.36859	MISC. EVENT REVENUE	9,000	-		9,000		9,000	9,000			9,000		9,000	Will need additional discussion (Events being put on by City)
Assumption-Numbers presented to City Council November 2023														
10.36865	ICE RIBBON	170,000	74,430		244,430		244,430	244,430			244,430		244,430	
Miscellaneous														
10.36702	PRCA RODEO SPONSORSHIP	20,000	15,000		35,000		35,000	35,000			35,000		35,000	2 day to 3 day rodeo.
10.36703	MISC. EVENTS SPONSORSHIP	10,000	(5,000)		5,000		5,000	5,000			5,000		5,000	
Events and Recreation														
10.72001	SALARIES & WAGES	235,300	13,460		248,760		248,760	248,760	5,570		254,330		254,330	
10.72002	PAYROLL TAX BENEFIT	3,800	190		3,990		3,990	3,990	100		4,090		4,090	
Yeti (\$2,007); PRCA Rodeo (\$7,454); Towne Days (\$10,130); Other Summer Events-Misc (\$2,000); Herriman Howl (\$960); Night of Lights (\$1,210); Other Fall/Winter Events-Misc (\$2,000)														
10.72003	OVERTIME	35,000	(9,200)		25,800		25,800	25,800	1,600		27,400		27,400	
10.72004	INSURANCE BENEFIT	10,500	260		10,760		10,760	10,760	190		10,950		10,950	
10.72005	RETIREMENT BENEFIT	29,800	1,340		31,140		31,140	31,140	1,060		32,200		32,200	
10.72006	RETIREMENT MATCH BENEFIT	33,100	1,310		34,410		34,410	34,410	1,730		36,140		36,140	
10.72010	PARKS RECREATION & EVENTS DIRECTOR	5,000	(5,000)		-		-	-			-		-	
BMI (\$390); Misc (\$250); Sam's Club (\$100); Costco (\$120); SESAC (\$1,900); Utah Association of Fairs and Events (\$150); URPA (\$200); ASCAP (\$867); NRPA (\$470)														
10.72007	SUBSCRIPTIONS, MEMBERSHIPS, DUES	3,980	470		4,450		4,450	4,450	300		4,750		4,750	Homebase (\$750); Spotify (\$150); CivicPlus (\$2,625); SponsorCX (\$2,500); Trello (\$150)
10.72084	SOFTWARE SUBSCRIPTIONS	-	6,180		6,180		6,180	6,180	170		6,350		6,350	
10.72009	DUES, LICENSES, & CERTIFICATIONS	3,750	(3,750)		-		-	-			-		-	
10.72012	SEMINARS & TRAINING	3,100	(400)		2,700		2,700	2,700			2,700		2,700	Ace Co (\$500); PRCA (\$200); URPA (\$1,500); Miscellaneous (\$500)
10.72015	TRAVEL & ACCOMMODATIONS	5,000	-		5,000		5,000	5,000			5,000		5,000	PRCA (\$3,000); URPA (\$1,500); Miscellaneous (\$500)
10.72018	FUEL	4,600	(1,100)		3,500		3,500	3,500			3,500		3,500	Truck and Float
10.72021	REPAIR & MAINTENANCE - AUTO	3,700	(480)		3,220		3,220	3,220	50		3,270		3,270	Quick Quack Membership (\$240); GPS Tracking (\$630); Oil Changes (\$350); Tires (\$1,000); Repairs (\$1,000)
10.72024	REPAIR & MAINTENANCE-EQUIPMENT	1,000	500		1,500		1,500	1,500			1,500		1,500	
10.72027	OFFICE SUPPLIES	6,000	-		6,000		6,000	6,000			6,000		6,000	
10.72033	EQUIPMENT - PURCHASE	3,000	-		3,000		3,000	3,000			3,000		3,000	
Birthday & Holiday Lunches (\$200 X 5 employees; \$200 for holiday lunches) (\$1,400); Seasonal (\$500); Ops Crew (\$500)														
10.72045	EMPLOYEE RELATIONS	1,700	700		2,400		2,400	2,400			2,400		2,400	Events Manager (\$650); Events Staff (2) (\$650); Surface and Mifi (\$2,920); Mifi Repair/Replacement (\$500)
10.72056	TELEPHONE	5,400	(680)		4,720		4,720	4,720			4,720		4,720	
10.72058	POSTAGE	50	-		50		50	50			50		50	
10.72062	VEHICLE LEASE-PRINCIPAL	-	-		-		-	-			-		-	
10.72063	VEHICLE LEASE-INTEREST	-	-		-		-	-			-		-	
10.72064	VEHICLE INSURANCE	1,125	(345)		780		780	780	150		930		930	Truck, Float, Concessions Trailer
Events Staff Shirts (3) (\$200); Events Staff Coats (3) (\$500); Events Staff Pants/Boots (3) (\$900)														
10.72066	CLOTHING & UNIFORMS	3,000	(1,400)		1,600		1,600	1,600			1,600		1,600	

Account Number	Account Name	FY2025			FY2026			Notes
		Base Budget	Ongoing	One Time	Base Budget	Ongoing	One Time	
10.72081	COMPUTER PURCHASES	-	-	2,200	-	-	2,370	FY2025-Surface Replacement (\$2,200); FY2026-Events Computer Replacement (\$2,250) + 5% inflation
10.72082	SOFTWARE	-	-	-	-	-	-	Moved to Software Subscriptions
10.72104	CONCESSIONS- BLACKRIDGE	-	-	-	-	-	-	
10.72151	OTHER CITY EVENTS	86,700	(49,500)	37,200	37,200	-	37,200	Perks in the Park (\$2,500); Community Fishing (\$2,500); Safety Palooza (\$3,500); Farmer's Market Activities/Entertainment (\$2,700); Community Partners Luncheon (\$7,000); HPD/UFA Appreciation Breakfast (\$5,000); Memorial Day Breakfast (\$6,000); Veterans Day/Wreaths Across America (\$500); Prizes for Various Events (\$2,000); Miscellaneous New Events (\$5,500)
10.72153	HERRIMAN HOWL	-	25,000	25,000	25,000	-	25,000	Décor (\$3,000); Entertainment (\$18,000); Supplies (\$2,000); Food for Staff (\$2,000)
10.72155	NIGHT OF LIGHTS	-	20,500	20,500	20,500	-	20,500	Décor (\$1,000); Santa/Mrs. Claus (\$2,500); Characters/Crafts (\$2,000); Entertainment (\$12,000); Food for Staff (\$500); Supplies (\$2,500)
10.72165	HOLIDAY DECORATIONS	-	8,700	8,700	8,700	-	8,700	City Hall/Crane Plaza Décor (\$5,000); Holiday Lights for Crane Plaza (\$3,700)
10.72175	FORT HERRIMAN DAYS FESTIVITIES	95,600	12,400	108,000	108,000	-	108,000	Outdoor Stage/AV Tech/Sound (\$25,000); Other Entertainment (\$10,000); Fireworks (\$25,000); Parade/Barricades (\$5,000); Porta Potties (\$2,000); Yeti Run (\$5,000); Concert/Bands (\$20,000); Misc Supplies (\$3,000); Generators (\$3,000); Light Towers (\$1,500); Food/Snacks for Staff (\$8,500)
10.72180	HERRIMAN CITY - FLOAT	13,000	(5,000)	8,000	8,000	5,000	13,000	Float Updates (FY2025-\$8,000; FY2026-\$13,000-Complete Refresh)
10.72185	ENDURO CHALLENGE	-	-	-	-	-	-	
10.72196	PRCA RODEO	105,900	101,410	207,310	207,310	8,000	215,310	PRCA Dues/Appreciation/Judges (\$4,10); WPRA Dues/Application (\$1,500); Large Animal Vet (\$1,500); Hay/Shavings for Livestock (\$3,444); Equipment Rental & Supplies (\$4,850); Hospitality Tent Rental (\$7,350); Sound/AV Tech (\$5,250); Media Production/Video Board (\$25,096); Hotel Accommodations for Judges, Media Stock Contractor (\$7,000); Announcer (\$6,000); Barrel Man/Funny Man (\$6,000); Specialty Act (\$5,000); Entertainment (\$9,000); Prize Purse (\$35,000); WPRA Prize Purse (\$10,000); Stock Contractor (\$46,136); Bull Fighter/Pickup Man (\$4,000); Food for Employees/Command Staff (\$1,500); Snacks and Drinks for Command/Volunteers (\$200); Cowboy Breakfast for Slack Performance (\$200); Catering for Hospitality Tent (\$10,000); PRCA Covention for Committee Member (\$3,000); Rodeo Apparel for Staff and Committee (\$1,500); Sponsor Expenses (\$500); Bleachers (\$7,000); Misc Supplies (\$2,000)
10.72301	TOWNE CENTER ICE SKATING	17,500	(17,500)	-	-	-	-	Moved to Ice Ribbon department
10.72302	VOLUNTEERS	6,000	-	6,000	6,000	-	6,000	Volunteer Appreciation Event
10.72306	SR. CITIZEN DEVELOPMENT	6,300	3,700	10,000	10,000	-	10,000	Bingo (\$1,500); Senior Social (\$6,10); Miscellaneous Eents (\$2,400)
10.72307	SPONSORSHIP EXPENSE	7,000	-	7,000	7,000	-	7,000	Facebook Ads (\$1,150); Newsletter Inserts (\$2,000); Billboard Ads (\$3,850)
10.72308	HPD SECURITY	26,000	50,760	76,760	76,760	6,640	83,400	Spring/summer events (\$2,000); PRCA Rodeo (\$20,629); Towne Days (\$46,297); Misc Fall/Winter Events (\$1,000); Herriman Howl (\$5,176); Night of Lights (\$1,654)
Total Events and Recreation		761,905	152,525	2,200	916,630	-	916,630	
Blackridge								
10.77001	SALARIES & WAGES	45,000	1,530	46,530	46,530	1,590	48,120	
10.77002	PAYROLL TAX BENEFIT	660	20	680	680	20	700	
10.77003	OVERTIME	4,050	-	4,050	4,050	-	4,050	Holiday overtime
10.77004	INSURANCE BENEFIT	360	10	370	370	30	400	
10.77005	RETIREMENT BENEFIT	-	-	-	-	-	-	
10.77006	RETIREMENT MATCH BENEFIT	3,200	290	3,490	3,490	120	3,610	
10.77030	OPERATING SUPPLIES	-	20,000	20,000	20,000	-	20,000	Designed to account for Blackridge maintenance & utilities. May need to be split into different categories.
10.77066	UNIFORMS	-	600	600	600	-	600	

Account Number	Account Name	FY2025 Base		FY2025 Department		FY2025 CM	FY2026			FY2026	FY2026 CM	Notes	
		Budget	FY2025 Ongoing	FY2025 One Time	Requested	FY2025 Department Adjustments	Recommended Budget	Budget	FY2026 Ongoing	FY2026 One Time	Department Requested		Department Adjustments
10.77272	EXTERNAL ENFORCEMENT	-	30,000		30,000	30,000	30,000	-		30,000		30,000	Blackridge security (from Parks department)
Total Blackridge		53,270	52,450	-	105,720	-	105,720	1,760	-	107,480	-	107,480	
Ice Ribbon													
10.78001	SALARIES & WAGES	50,400	1,720		52,120	52,120	52,120	1,770		53,890		53,890	
10.78002	PAYROLL TAX BENEFIT	740	20		760	760	760	30		790		790	
10.78003	OVERTIME	-	3,600		3,600	3,600	3,600	-		3,600		3,600	Holiday overtime
10.78004	INSURANCE BENEFIT	400	10		410	410	410	30		440		440	
10.78005	RETIREMENT BENEFIT	-	-		-	-	-	-		-		-	
10.78006	RETIREMENT MATCH BENEFIT	3,800	110		3,910	3,910	3,910	140		4,050		4,050	
10.78083	SOFTWARE SUBSCRIPTIONS	-	8,190		8,190	8,190	8,190	410		8,600		8,600	Roller software
10.78066	UNIFORMS	-	1,600		1,600	1,600	1,600	-		1,600		1,600	
10.78018	FUEL	-	800		800	800	800	-		800		800	
10.78030	GENERAL SUPPLIES	-	14,600		14,600	14,600	14,600	-		14,600		14,600	Supplies for Shack, Employees, Operating
10.78151	EVENTS	-	500		500	500	500	-		500		500	Theme Skate Night Entertainment/Events
Total Ice Ribbon		55,340	31,150	-	86,490	-	86,490	2,380	-	88,870	-	88,870	
Arts and Cultural Development													
10.73600	GRANTS - ARTS AND CULTURAL DEVELOPMENT	90,500			90,500	90,500	90,500			90,500		90,500	
Total Arts and Cultural Development		90,500	-	-	90,500	-	90,500	-	-	90,500	-	90,500	
Cemetery													
10.75001	SALARIES & WAGES	22,800	5,330		28,130	(3,850)	24,280	3,910		28,190	(2,460)	25,730	
10.75002	PAYROLL TAX BENEFIT	300	120		420	(60)	360	80		440	(40)	400	
10.75003	OVERTIME	3,500			3,500		3,500			3,500		3,500	
10.75004	INSURANCE BENEFIT	4,600	870		5,470	(820)	4,650	360		5,010	(430)	4,580	
10.75005	RETIREMENT BENEFIT	3,100	610		3,710	(370)	3,340	210		3,550	(140)	3,410	
10.75006	RETIREMENT MATCH BENEFIT	2,300	550		2,850	(340)	2,510	360		2,870	(210)	2,660	
10.75018	FUEL	1,500	-		1,500		1,500	-		1,500		1,500	
10.75021	REPAIR & MAINTENANCE - AUTO	2,000	-		2,000		2,000	-		2,000		2,000	
10.75024	REPAIR & MAINTENANCE-EQUIPMENT	2,000	-		2,000		2,000	-		2,000		2,000	
10.75030	GENERAL SUPPLIES	4,500	500		5,000		5,000	1,000		6,000		6,000	Gravel, flag replacements, concrete stain, paint, crack seal, grave markers
10.75033	EQUIPMENT - PURCHASE	1,200	1,300		2,500		2,500	-		2,500		2,500	Sod cutter blades, new equipment for double stack graves, shovels, rakes, table
10.75051	UTILITIES - ELECTRIC	2,000	-		2,000		2,000	-		2,000		2,000	
10.75053	UTILITIES - SANITATION	1,100	1,150		2,250		2,250	-		2,250		2,250	78% increase passed by Wasatch Front Waste and Recycle
10.75054	UTILITIES - WATER	11,000	(500)		10,500		10,500	1,370		11,870		11,870	Anticipated 10% cost increase FY2025 and FY2026
10.75058	POSTAGE	50	-		50		50	-		50		50	
10.75064	VEHICLE INSURANCE	250	60		310		310	10		320		320	
10.75190	BANK AND CREDIT CARD PROCESSING CHARGE	4,000	-		4,000		4,000	-		4,000		4,000	Anticipated increase in expenditure once plot sales resume.
10.75320	SPRINKLER REPAIRS	3,000	500		3,500		3,500	-		3,500		3,500	Valves, heads, solenoids, repairs
10.75330	CONTRACT MOWING	2,300	120		2,420		2,420	120		2,540		2,540	
10.75410	BACK HOE/MINI X LEASE	3,300	1,880		5,180		5,180	-		5,180		5,180	Mini X (\$1,225); backhoe (\$3,950)
10.75540	CAPITAL OUTLAY	-		17,140	17,140		17,140		10,000	10,000		10,000	FY2025-Angel monument base (\$8,131), benches (\$2,000), lighting for Angel monument (\$2,000), asphalt repairs (\$5,000); FY2026-asphalt repairs (\$5,000), markers for new section (\$5,000)
Total Cemetery		74,800	12,490	17,140	104,430	(5,440)	98,990	7,420	10,000	99,270	(3,280)	95,990	
Parks													
10.76001	SALARIES & WAGES	1,243,000	291,260		1,534,260	(209,580)	1,324,680	213,120		1,537,800	(133,720)	1,404,080	FY2025-Arborist Assistant, Sexton/Playground Inspector and Seasonal Parks Technicians not recommended for funding; FY2026-Parks Technician I (Construction) and Seasonal Parks Technicians not recommended for funding
10.76002	PAYROLL TAX BENEFIT	18,300	4,200		22,500	(3,040)	19,460	3,110		22,570	(1,940)	20,630	FY2025-Arborist Assistant, Sexton/Playground Inspector and Seasonal Parks Technicians not recommended for funding; FY2026-Parks Technician I (Construction) and Seasonal Parks Technicians not recommended for funding
10.76003	OVERTIME	13,000	1,000		14,000		14,000	1,000		15,000		15,000	
10.76004	INSURANCE BENEFIT	248,200	50,120		298,320	(44,370)	253,950	19,010		272,960	(22,950)	250,010	FY2025-Arborist Assistant, Sexton/Playground Inspector and Seasonal Parks Technicians not recommended for funding; FY2026-Parks Technician I (Construction) and Seasonal Parks Technicians not recommended for funding

Account Number	Account Name	FY2025			FY2025		FY2025 CM	FY2026			FY2026		FY2026 CM	Notes
		Base Budget	Ongoing	One Time	Department Requested	Department Adjustments	Recommended Budget	Base Budget	Ongoing	One Time	Department Requested	Department Adjustments	Recommended Budget	
10.76005	RETIREMENT BENEFIT	169,900	32,410		202,310	(20,140)	182,170	182,170	19,440		201,610	(7,640)	193,970	FY2025-Arborist Assistant, Sexton/Playground Inspector and Seasonal Parks Technicians not recommended for funding; FY2026-Parks Technician I (Construction) and Seasonal Parks Technicians not recommended for funding
10.76006	RETIREMENT MATCH BENEFIT	128,900	26,460		155,360	(18,510)	136,850	136,850	19,670		156,520	(11,090)	145,430	FY2025-Arborist Assistant, Sexton/Playground Inspector and Seasonal Parks Technicians not recommended for funding; FY2026-Parks Technician I (Construction) and Seasonal Parks Technicians not recommended for funding
10.76007	SUBSCRIPTIONS/MEMBERSHIPS/DUES	1,000	830		1,830		1,830	1,830	-		1,830		1,830	NRPA membership (\$700); UNLA membership (\$300); URPA membership (\$500); Society of Municipal Arborists (\$95); UCFC (\$130); Tree City USA/Arbor Day Foundation (\$100)
10.76009	DUES, LICENSES, & CERTIFICATIONS	10,000	10,670	3,000	23,670	(7,610)	16,060	13,060	3,540		16,600	(3,540)	13,060	CDL testing (3 @ \$4,000); FY2025-proposed Arborist assistant CDL (\$3,000), ISA certification (\$350), pesticide license(\$60), other certifications (\$600); FY2025-proposed Sexton/Playground Inspector CDL (\$3,000), pesticide license (\$60), other certifications (\$600); FY2026-Proposed Parks Tech I (Construction) CDL (\$3,000), traffic control tech, flagger, AFO, backflow tech, CPSI, etc (\$600); other certifications (\$1,000)
10.76012	SEMINARS & TRAINING	8,370	630		9,000		9,000	9,000	600		9,600		9,600	URPA conference (1) (\$500); UNLA conference (9) \$2,000; pesticide CEU classes (\$3,000); trails conferences (\$1,000); arborist CEU's (\$500); miscellaneous (\$1,000); NRPA conference (\$600); meals (\$1,000)
10.76015	TRAVEL & ACCOMMODATIONS	4,650	(2,850)		1,800		1,800	1,800	2,000		3,800		3,800	URPA (\$800); trails conference (\$1,000); NRPA conference (\$2,000)
10.76018	FUEL	52,000	6,000		58,000		58,000	58,000	2,000		60,000		60,000	
10.76021	REPAIR & MAINTENANCE - AUTO	37,000	3,000		40,000		40,000	40,000	-		40,000		40,000	
10.76024	REPAIR & MAINTENANCE-EQUIPMENT	25,000	5,000		30,000		30,000	30,000	-		30,000		30,000	
10.76025	PARKING LOT MAINTENANCE	60,000	(20,000)		40,000		40,000	40,000	-		40,000		40,000	Seal coating, crack sealing, striping, and patching
10.76026	ARBOR DAY	1,500	-		1,500		1,500	1,500	-		1,500		1,500	Trees and give aways
10.76027	MATCH - TREE GRANT	8,000	-		8,000		8,000	8,000	-		8,000		8,000	UCFC Grant
10.76030	GENERAL SUPPLIES	27,500	3,500	1,000	32,000	(1,000)	31,000	30,000	-		30,000		30,000	General supplies (\$7,000); bark mulch (\$4,000); grass seed (\$8,000); pesticides (\$6,000); misc shop supplies (\$5,000); FY2025-Proposed Seasonal positions PPE (\$1,000) (one time)
10.76033	SMALL EQUIPMENT (UNDER \$1000)	2,500	-		2,500		2,500	2,500	-		2,500		2,500	String trimmer replacements (\$1,000); blower (\$500); chain saw (\$500); hedge trimmer (\$500)
10.76036	TOOL - PURCHASE	2,500	-		2,500		2,500	2,500	-		2,500		2,500	Shovel/rake replacements (\$1,000); shop tools (\$1,000); truck equipping (\$500)
10.76039	PRINTING	-	10,800		10,800		10,800	10,800	800		11,600		11,600	Parks department share of utility billing printing (Parks fee) Birthdays, holiday lunches, employee recognition; FY2025-\$100 Proposed Arborist Assistant (ongoing); FY2025-\$100 proposed Sexton/Playground Inspector (ongoing); FY2026-\$100 proposed Tech I Construction (ongoing)
10.76045	EMPLOYEE RELATIONS	2,200	500		2,700	(200)	2,500	2,500	100		2,600	(100)	2,500	Construction (ongoing)
10.76050	PLAYGROUND REPAIR/MAINTENANCE	50,000	-		50,000		50,000	50,000	-		50,000		50,000	Playground replacement parts
10.76053	SEWER EXPENSE	12,000	(6,000)		6,000		6,000	6,000	-		6,000		6,000	20% increase from SVSD expected this year
10.76055	SERVICE PROJECTS	2,000	-		2,000		2,000	2,000	-		2,000		2,000	Consumable items for community service projects (paint, brushes, rollers, trays, etc.).
10.76056	TELEPHONE	15,000	2,400	3,500	20,900	(4,900)	16,000	12,500	4,200	1,750	18,450	(2,450)	16,000	FY2025-\$1,750 phone and radio for proposed Arborist Assistant (one time); FY2025-\$700 Cell phone expense for proposed arborist assistant (ongoing); FY2025-\$1,750 phone and radio for proposed Sexton/Playground Inspector (one time); FY2025-\$700 Cell phone expense for proposed Sexton/Playground Inspector (ongoing); FY2026-\$1,750 phone and radio for proposed Parks Tech I (Construction), \$700 cell phone expense (ongoing)
10.76058	POSTAGE	250	19,600		19,850		19,850	19,850	1,400		21,250		21,250	General postage (\$250), utility billing postage (1/3) \$19,600
10.76061	CONTRACTED SERVICES	7,000	8,000		15,000		15,000	15,000	-		15,000		15,000	Wasatch Waste - 78% increase in rates (\$13,500); security fencing (\$1,500)
10.76062	VEHICLE LEASE-PRINCIPAL	-	-		-		-	-	-		-		-	
10.76063	VEHICLE LEASE-INTEREST	-	-		-		-	-	-		-		-	
10.76064	VEHICLE INSURANCE	11,200	1,400		12,600		12,600	12,600	310		12,910		12,910	

Account Number	Account Name	FY2025			FY2025 CM		FY2026			FY2026 CM		Notes		
		Base Budget	Ongoing	One Time	Department Requested	Department Adjustments	Recommended Budget	Base Budget	Ongoing	One Time	Department Requested		Department Adjustments	Recommended Budget
10.76066	CLOTHING & UNIFORMS	14,000	2,200	1,000	17,200	(2,200)	15,000	14,000	2,600	500	17,100	(1,100)	16,000	FY2025-Proposed Arborist Assistant clothing (\$600-ongoing), coat, bibs, etc (\$500-one time); FY2025-Proposed Sexton/Playground Inspector (\$600-ongoing), coat, bibs, etc (\$500-one time)
10.76067	BANK AND CREDIT CARD PROCESSING FEES	14,000	-	-	14,000	-	14,000	14,000	-	-	14,000	-	14,000	Parks portion of credit card process charges associated with Parks Fee
10.76068	TREE WELL FERT.	25,000	-	-	25,000	-	25,000	25,000	-	-	25,000	-	25,000	Tree well treatments
10.76070	C O - EQUIPMENT	-	-	6,000	6,000	-	6,000	-	-	17,500	17,500	-	17,500	FY2025-Gopher smoker (\$4,000), tow behind mower (\$2,000); FY2026-golf cart/razor replacement (\$9,500), flail mower (\$8,000)
10.76080	VEHICLE PURCHASES	-	-	-	-	-	-	-	-	-	-	-	-	
10.76081	COMPUTER PURCHASES	-	-	8,900	8,900	(2,200)	6,700	-	-	6,200	6,200	-	6,200	FY2025-laptop and docking station (2) (\$2,250 each), Surface tablet (\$2,200), proposed Sexton/Playground Inspector (\$2,200); FY2026-Surface tablet (2) (\$2,200 each), desktop (\$1,500) + 5% inflation
10.76092	EQUIPMENT RENTAL	2,700	1,100	-	3,800	-	3,800	3,800	-	-	3,800	-	3,800	Compressor (\$1,500); lifts (\$1,000); airgas cylinder rentals (\$1,300)
10.76098	TRAIL MAINTENANCE	60,000	15,000	-	75,000	-	75,000	75,000	(5,000)	-	70,000	-	70,000	Trail resurfacing, crack sealing, replacement (\$60,000); UORG grant match (\$10,000); Midas and Rose Creek trail signs (\$5,000)
10.76119	VANDALISM EXPENSE	6,000	1,000	-	7,000	-	7,000	7,000	-	-	7,000	-	7,000	Vinyl fence, graffiti remover, paint, pressure washer supplies, soap dispensers, toilet paper dispensers
10.76120	BUTTERFD PK - SPRINKLER REPAIR	5,000	1,000	-	6,000	-	6,000	6,000	-	-	6,000	-	6,000	Head valves, fittings, quick couplers, line repairs
10.76125	BUTTERFD PK - TREE REPLACEMENT	2,000	-	-	2,000	-	2,000	2,000	-	-	2,000	-	2,000	Tree replacements
10.76140	BUTTERFD PK - MAINT./SUPPLIES	30,000	10,000	-	40,000	-	40,000	40,000	-	-	40,000	-	40,000	Garage door repair, light replacements, wash bay repairs, electrical repairs, HVAC repairs, etc.
10.76190	BUTTERFD PK - POWER	20,000	(5,000)	-	15,000	-	15,000	15,000	-	-	15,000	-	15,000	
10.76193	BUTTERFD PK - NATURAL GAS	15,000	-	-	15,000	-	15,000	15,000	-	-	15,000	-	15,000	
10.76196	BUTTERFD PK - FERTILIZATION	15,000	3,000	-	18,000	-	18,000	18,000	-	-	18,000	-	18,000	
10.76197	BUTTERFIELD PK - STALL BARN	2,000	-	-	2,000	-	2,000	2,000	-	-	2,000	-	2,000	Shavings for rentals
10.76240	MISC. SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-	
10.76250	LEASE-SKIDSTER/BACKHOE/MINI X	13,900	8,030	-	21,930	-	21,930	21,930	-	-	21,930	-	21,930	50% Mini X lease (\$6,125); 80% 420 Backhoe lease (\$15,800)
10.76256	POCKET PARKS - MAINT/SUPPLIES	8,000	-	-	8,000	-	8,000	8,000	-	-	8,000	-	8,000	Vinyl fence, bark mulch, wood sealer, landscape supplies, pre-emergent, pesticides
10.76257	POCKET PARKS - TREE REPLACEMENT	5,000	-	-	5,000	-	5,000	5,000	-	-	5,000	-	5,000	
10.76258	POCKET PARKS-SRINKLER REPAIR	20,000	5,000	-	25,000	-	25,000	25,000	-	-	25,000	-	25,000	Cabinet and controller replacement, irrigation repairs, heads, valves, backflows, etc.
10.76260	CONTRACTED MOWING	471,387	(60,507)	-	410,880	-	410,880	410,880	28,770	-	439,650	-	439,650	FY2025-2024 base (\$384,000), 7% increase for price and additional area (\$26,880); FY2026-2025 base (\$410,880), 7% increase for price and additional area (\$28,762)
10.76261	CONTRACTED FERTILIZATION	95,016	24,984	-	120,000	-	120,000	120,000	6,000	-	126,000	-	126,000	4 fertilizer applications, 5% price increase
10.76262	POWER	55,000	-	-	55,000	-	55,000	55,000	2,000	-	57,000	-	57,000	
10.76263	NATURAL GAS	10,000	1,000	-	11,000	-	11,000	11,000	1,000	-	12,000	-	12,000	
10.76264	UTILITIES - WATER	755,000	(130,000)	-	625,000	-	625,000	625,000	81,250	-	706,250	-	706,250	Anticipated 10% cost increase FY2025 and FY2026
10.76265	DUMP FEES	4,000	2,000	-	6,000	-	6,000	6,000	-	-	6,000	-	6,000	
10.76266	MOUNTAINVIEW CORRIDOR MAINT	4,000	-	-	4,000	-	4,000	4,000	-	-	4,000	-	4,000	Mower teeth/blades, pesticides, graffiti remover
10.76267	MULTI-USE - MAINT/SUPPLIES	51,220	3,780	-	55,000	-	55,000	55,000	-	-	55,000	-	55,000	Restroom maintenance, flags, splash pad maintenance, dog waste stations, herbicides, Cove pond maintenance, signs, grass seed, field maintenance, sand, gravel, pre-emergent
10.76268	MULTI-USE - SPRINKLER REPAIR	35,000	-	-	35,000	-	35,000	35,000	-	-	35,000	-	35,000	Cabinet and controller replacement, irrigation repairs, heads, valves, solenoids, backflows, cages, etc.
10.76269	MULTI-USE - TREE REPLACEMENT	25,000	-	-	25,000	-	25,000	25,000	-	-	25,000	-	25,000	
10.76272	EXTERNAL ENFORCEMENT	30,000	(30,000)	-	-	-	-	-	-	-	-	-	-	Blackridge security MOVED TO BLACKRIDGE DEPARTMENT
10.76999	CRANE PARK MAINTENANCE	25,000	-	-	25,000	-	25,000	25,000	-	-	25,000	-	25,000	Propane, splash pad, chemicals, irrigation supplies, tree and shrub replacements, mechanical repairs, top dressing, misc supplies
Total Parks		3,979,193	301,517	23,400	4,304,110	(313,750)	3,990,360	3,969,160	406,920	25,950	4,402,030	(184,530)	4,217,500	



STAFF REPORT

DATE: April 02, 2024
TO: The Honorable Mayor and City Council
FROM: Nathan Cherpeski
SUBJECT: Round Table Discussion about challenges and opportunities facing the City in the next 10 years.

RECOMMENDATION:
General Council Discussion

ISSUE BEFORE COUNCIL:
This is an opportunity for Council to discuss challenges and opportunities

BACKGROUND/SUMMARY:
Discussion

DISCUSSION:

ALTERNATIVES:

FISCAL IMPACT:

ATTACHMENTS:



STAFF REPORT

DATE: March 11, 2024
TO: The Honorable Mayor and City Council
FROM: Troy Carr
SUBJECT: HPD Badge Presentation

RECOMMENDATION:

N/A

ISSUE BEFORE COUNCIL:

N/A – Presentation Only

BACKGROUND/SUMMARY:

Chief Carr and HPD will present newly hired and promoted officers for an oath of office ceremony and badge pinning.

DISCUSSION:

N/A – Presentation Only

ALTERNATIVES:

N/A – Presentation Only

FISCAL IMPACT:

ATTACHMENTS:



STAFF REPORT

DATE: April 4, 2024
TO: The Honorable Mayor and City Council
FROM: Bryce Terry, City Engineer
SUBJECT: Accounting of Recently Approved Change Orders

RECOMMENDATION:

No action, report is for information only.

ISSUE BEFORE COUNCIL:

No action, report is for information only.

BACKGROUND/SUMMARY:

The Herriman Main Street Widening Project began construction in February of 2023. Since that time, there have been change orders approved for the project. This report details the most recent change order that has been approved.

Per City Code, Staff is to notify Council of any Change Order that exceeds \$20,000

(1-10-5H) “Change orders may be approved by the city manager, or assistant city manager, provided the total contract price, including change orders, is within the budget approved for the project; provided, however, the city manager or assistant city manager shall at the next regular city council meeting provide a full and complete accounting and description to the city council of any change orders or services, or series of change orders that exceed twenty thousand dollars (\$20,000.00).”

This report is to describe recent change orders that have been necessary for project completion. They are all within the contingency/allocated budget for the project at this time.

DISCUSSION:

Due to delays caused by property owners, the contractor for the Herriman Main Street was not able to complete the project as originally scheduled at the time of bidding. These delays caused project to not be able to be completed until late spring of 2024 (original schedule had the project to be completed by Dec. 1, 2023). Because of this, the contractor has incurred costs for staff,

equipment, and services to extend to project to into the Spring. This change order establishes a new completion date for the project and the costs to the contractor due to the delays. This has been vetted by staff to allow costs and time to only be charged that is reasonable and eligible by the contract. Additionally, the City has noted that they were some reduction in quantities possible for the project that has also been included in this change order.

- **Total Construction Contract Adjustment:** \$ 114,010.60 (increase)
- **New Substantial Completion Date:** May 22, 2024

ALTERNATIVES:

N/A

FISCAL IMPACT:

These contract adjustments can be handled by the project's contingency budget, and still have a healthy contingency budget remaining for the remainder of the project. See Tables 1 & 2 below for an analysis of the project budget:

Table 1. Project Funding Sources

Bond Amount Available:	\$ 10,593,000.00
Water Fund to Pay:	\$ 1,600,000.00
*Developer Paid:	\$ 860,000.00
Outside Funds (SVSD)	\$ 7,000.00
Total Budget Available	\$ 13,060,000.00

*Per Hidden Oaks MDA

Table 2. Project Budget Analysis

Item	Amount
Construction	\$ 9,788,109.96
Design	\$ 769,040.00
Non-Bid Items (R.O.W., City Furnished Items, Etc.)	\$ 1,112,537.70
New Total	\$ 11,669,686.96
Total Remaining Contingency for Project	\$ 1,373,312.34

ATTACHMENTS:

- Change Order # 4 – Herriman Main Street

CONSTRUCTION CHANGE ORDER LOG

Project Name Herriman Main Street Widening
 Project No. 0058-00
 GL-Codes 40-47-562; 53-48-724; 56-48-367

Contractor: Landmark Excavating
 Original Contract Amount \$ 9,190,231.95
 New Proposed Contract Amount \$ 9,788,109.96
 Other Outstanding Costs (Design, ROW, City Furnished) \$ 1,881,577.70
 *Total Budget \$ 13,043,000.00

* Includes \$1,600,000 from Water Impact Fee, but will first charge Everything to Bond Amount

CO #	Description	Dates			Cost/(Credit)	Cumulative Amount to Date	Contingency Remaining	Time(Calendar Days)	
		Received	Sent for Signature	Approved				Extension	New Completion Date
1	Moving Fiber conduit, gravity irrigation, ROW, Diversion Boxes, C900, 1D Conduit, Blair Fence	5/23/2023	5/23/2023	6/14/2023	\$ 303,885.77	\$ 303,885.77	\$1,667,304.58	14	12/15/2023
2	Extention for weather delays	6/28/2023	6/28/2023	7/5/2023	\$ -	\$ 303,885.77	\$1,667,304.58	5	12/20/2023
3	Additional Hot Taps, Survey, Move Fiber, Additional Secondary Water, PRV Electric Installation, Minus City Signal Cost	11/12/2023	11/13/2023	12/4/2023	\$ 179,981.64	\$ 483,867.41	\$1,487,322.94	9	12/28/2023
4	RMP, Dansie, and weather delayed days; overhead cost for property acquisitions and RMP; and reduction for roadway excavation	3/7/2024	3/7/2024		\$ 114,010.60	\$ 597,878.01	\$1,373,312.34	104	5/22/2024



2024 ARBOR DAY PROCLAMATION

WHEREAS, In 1872 J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and;

WHEREAS, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and;

WHEREAS, Arbor Day is now observed throughout the nation and the world, and;

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife, and;

WHEREAS, trees are a renewable resource giving us paper, wood for construction of our homes, fuel for our fire, and;

WHEREAS, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, and;

WHEREAS, trees, wherever they are planted, are a source of joy and spiritual renewal.

NOW, THEREFORE, DO I, Lorin Palmer, Mayor of Herriman City, proclaim the last Friday of April as Arbor Day in the City of Herriman, and urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

PASSED AND APPROVED by the Herriman City Council.

HERRIMAN CITY COUNCIL

By: _____
Lorin Palmer, Mayor

ATTEST:

Jackie Nostrom, City Recorder



STAFF REPORT

DATE: 04/03/2023

TO: The Honorable Mayor and City Council

FROM: Justun Edwards, Public Works Director

SUBJECT: Stillman Well Rehabilitation

RECOMMENDATION: Award the bid to Widdison Well Services, Inc in the amount of \$808,650 to rehabilitate the Stillman Well.

ISSUE BEFORE COUNCIL: Should the City Council award the bid to Widdison Well Services, Inc to rehabilitate Stillman Well?

BACKGROUND/SUMMARY: Last summer, the Stillman Well was experiencing increased water drawdown levels limiting the overall capacity of the well. The city received complaints about cloudy/milky water which was caused by air entrainment in the water produced from the well. The air entrainment was mitigated by lowering the production rate of the well by approximately 45%, which allowed the drawdown level to rise slightly. Because the well is needed to meet summer demands, we maintained the decreased production rate while closely monitoring and adjusting the VFD to mitigate the air entrainment.

A consultant was hired to assist the city in determining the cause and potential corrective actions, using operational data and water quality samples results.

The water quality samples revealed that the reduced production and increased drawdown are likely due to a combination of biomass/biofilm and mechanical fouling. Biomass/biofilm is caused by an iron oxide bacteria that restricts the flow of water from the aquifer into the well casing. Mechanical fouling is caused by a buildup of carbonates on the casing which also restricts the flow of water.

DISCUSSION: A combination of mechanical and chemical treatments is necessary to rehabilitate the well. Mechanical treatments consist of a brush and bail technique which involves scrubbing the interior wall of the well casing with a steel wire brush to remove scale buildup then remove the debris through bailing and pumping. Introduction of a bioacid dispersant will break down the biomass/biofilm which is then pumped out using a dual-swab technique that plunges water through the screens and gravel pack of the well while pumping the chemically treated water and contaminates from the well. The well will

then be disinfected with chlorine and aggressive pumping/surging to agitate the well, gravel pack, and aquifer (well development). This is an aggressive method commonly used to effectively rehabilitate groundwater drinking wells. A similar process was recently performed on the Hamilton well which increased its production rate by nearly 20%.

The rehabilitation will take 16-20 weeks and will be completed in two phases. The first phase is anticipated to take 5-6 weeks and will include removal of the pump and motor, brushing and bailing the well casing, chlorine treatment, and reinstallation of the pump and motor. This phase is scheduled to be completed by May 31st. The second phase will take 10-15 weeks and will consist of removal of the pump and motor, chemical treatment, well development, pump testing, and reinstallation of the pump and motor. Phase two is scheduled to begin after October 1st and be completed by March 2024.

Contract documents were provided to contractors on March 20th. A mandatory pre-bid meeting was held on March 27th to present the details of the project and allow contractors to ask questions. Bid submissions from interested contractors were received April 3rd. Two bids were received and reviewed to ensure each contractor met bid requirements and verify accuracy of the bid documents to determine the lowest qualified bidder. Widdison Well Services, Inc was found to be the lowest qualified bidder.

ALTERNATIVES:

Option 1: Rehabilitate the well as described (recommended).

Option 2: Do not rehabilitate the well.

This year, the Stillman well produced approximately 1,900 acre-feet. Historically, the Stillman well has produced approximately 2,500 acre-feet/yr (future annual amounts will be less by about 600 AF due to reduced winter usage). The Stillman well is equipped with a Variable Frequency Drive (VFD) which allows operators to control the quantity of water pumped from the well. During the winter months, the VFD is turned down (~1,700 gpm) because the overall demands are low and during the summer months the VFD is turned up (~3,000 gpm) to meet the higher demands. The Stillman well supplies roughly 50% of the culinary water produced by the city.

The lost water production this year was primarily made up by purchasing the additional 600 acre-feet from Jordan Valley.

Stillman well production costs- \$168/acre-foot= \$100,800

Jordan Valley purchase costs- \$689/acre-foot= \$413,400

Difference= \$312,600

If we do not rehabilitate the well and replace its production with Jordan Valley, we would increase our annual purchases by approximately 1,900 acre-feet= \$1,310,000.

Jordan Valley has also expressed concern of their ability to provide the additional water during peak water demands.

FISCAL IMPACT:

Five contractors were invited to bid on the project and two bids were received.

Contractor	Phase 1	Phase 2	*Contingency	Total Bid Amount
KP Ventures	\$233,350	\$583,400	\$197,075	\$1,013,825
Widdison Well Services, Inc	\$161,925	\$535,175	\$111,505	\$808,605

*Includes general project contingency and costs to replace column pipe, pump shaft, and pump if these items are in poor condition once removed from the well.

This is an unforeseen and unbudgeted repair. There are several secondary water related projects included in the FY2024 Water Enterprise budget that have not been completed totaling ~\$1.2 million. Staff recommends using these unspent funds to complete this project.



STAFF REPORT

DATE: April 4, 2024
TO: The Honorable Mayor and City Council
FROM: Bryce Terry, City Engineer
SUBJECT: Consideration to Add a Trail Connection as Part of the Park House Pond Project

RECOMMENDATION:

Staff recommends that the City Council approve the proposed addition to the Park House Pond Improvements project.

ISSUE BEFORE COUNCIL:

Should the City Council approve the proposed Work Directive to install a new trail connection as part of the Park House Pond Improvements project?

BACKGROUND/SUMMARY:

The Herriman City capital projects team is currently working with Lyndon Jones Construction to convert the Sentinel Ridge Park Pond and the Park House Pond to detention from retention. The improvements include connection to the existing piped system that discharges into Rose Creek. That way, both ponds may discharge runoff to Rose Creek and allow the associated developers to complete and landscape the ponds.

During a routine site visit to the project, a nearby resident inquired about the possibility of connecting the existing trail system adjacent to the Welby Jacob's canal to the nearby cul-de-sac trail access corridor as shown below in Figure 1.

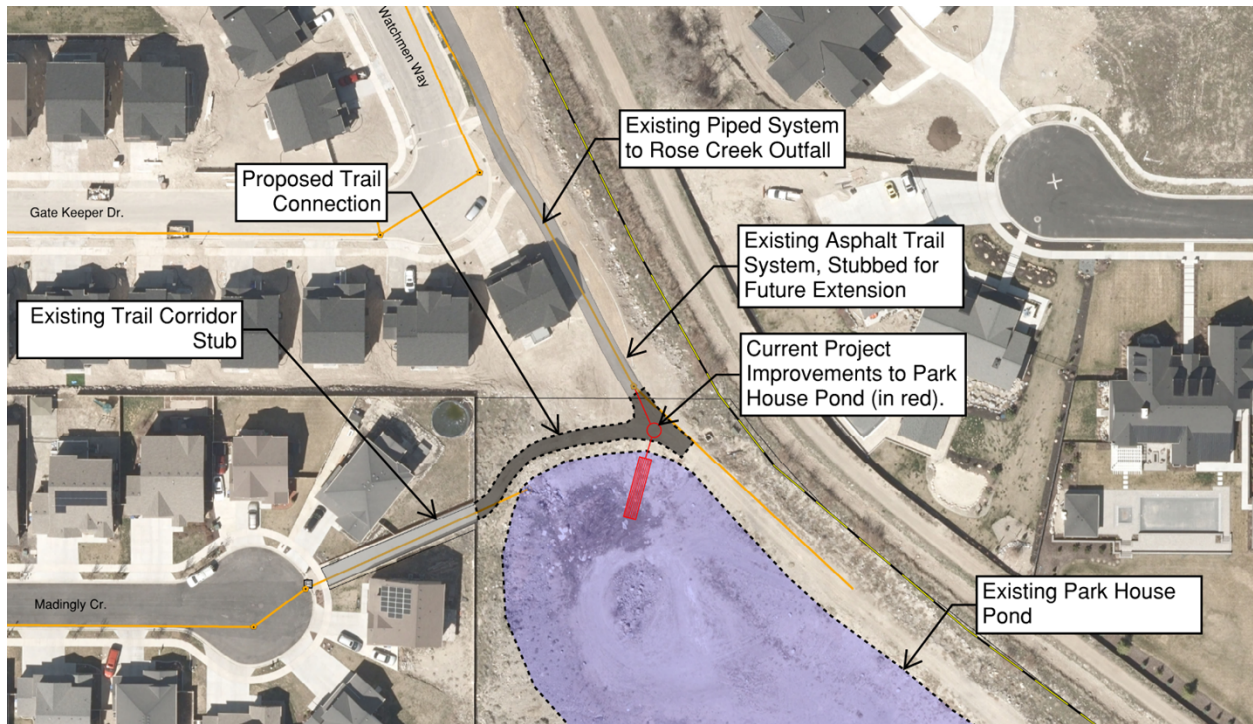


Figure 1. Context Map of Proposed Trail Connection

DISCUSSION:

The proposed addition to the project was brought to the Capital Project Coordination meeting. It was decided to recommend the trail connection be added to the project if budget will allow.

The proposed trail connection represents approximately 13% of the current contract amount of the pond improvements project. That is, the current contract amount is ~\$233k, whereas the proposed trail connection would cost ~\$31k. The overall budget for the project is ~\$319k, which leaves approximately \$86k of uncommitted funds for the project. If executed, the proposed Work Directive to construct the trail connection would take about a third of the uncommitted budget funds.

Adding the proposed trail connection to the current project is intended to take advantage of a current contract with Lyndon Jones Construction and provide an amenity to the nearby residents in a timely manner. Otherwise, this work will likely be completed as part of the bigger trail system extension project. The timeframe for that work is currently unknown.

ALTERNATIVES:

<u>Alternative</u>	<u>Pros</u>	<u>Cons</u>
1. Approve the Work Directive [Recommended]	Allows a short-term completion of the requested connection for the nearby residents. Funds are currently capable to provide the improvements.	The cost of the improvements would be spent on the trail connection that otherwise may be spent on other projects since the funds are unrestricted.
2. Not approve the Work Directive	Funds may be allocated to other priority projects.	The timeframe to complete the trail connector is unknown.

FISCAL IMPACT:

The quote for the cost of the proposed Work Directive to construct the trail connection is \$30,996.25

ATTACHMENTS:

None



STAFF REPORT

DATE: March 28, 2024

TO: The Honorable Mayor and Members of the City Council

FROM: Michael Maloy, City Planner

SUBJECT: Review and consider an ordinance to amend the Herriman City Zoning Map for ±6.93 acres of property located at 13347, 13357, and 13363 S Rose Canyon Road from A-1-43 Agricultural Single Family to A-1-10 Agricultural Single Family and R-1-10 Residential Single Family (City File No. Z2023-149) – Michael Maloy, City Planner

RECOMMENDATION:

On March 6, 2024, the Herriman City Planning Commission voted 6-0 to recommend an amendment to the Herriman City Zoning Map for ±6.93 acres of property located at 13347, 13357, and 13363 S Rose Canyon Road from A-1-43 Single Family Agricultural to A-1-10 Single Family Agricultural and R-1-10 Single Family Residential.

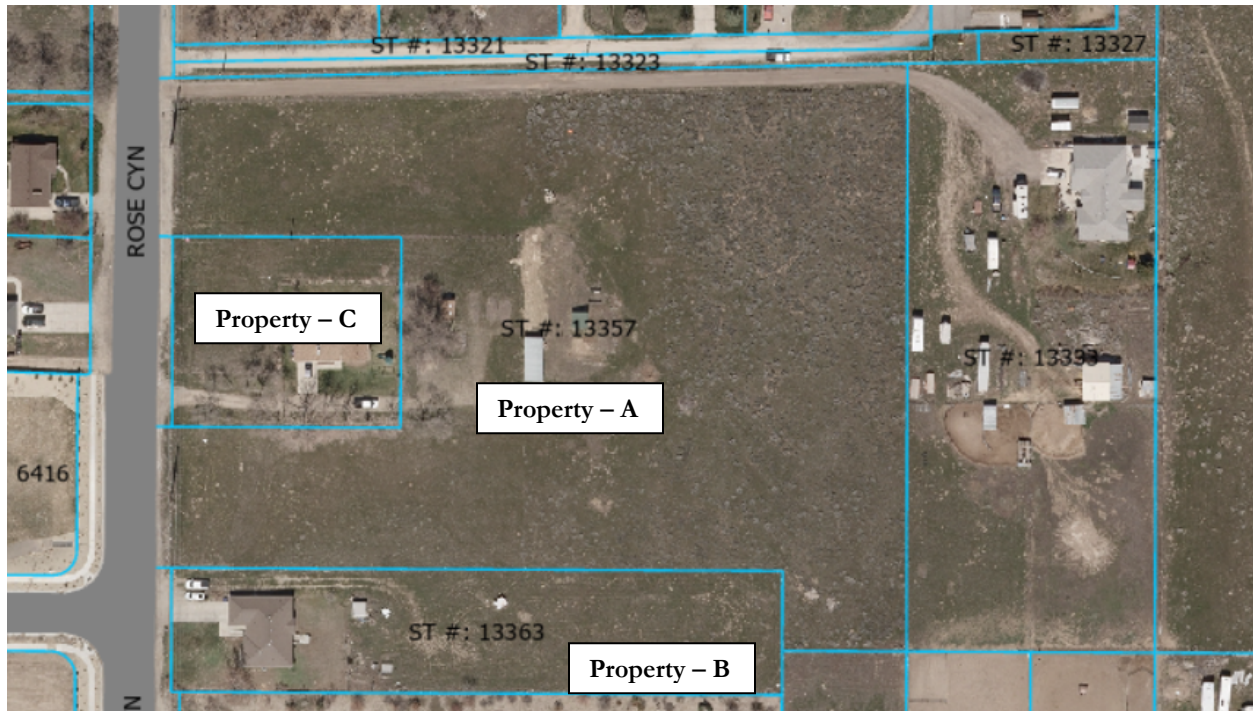
ISSUE BEFORE COUNCIL:

Should the City amend the Herriman City Official Zoning Map to rezone the subject properties from A-1-43 Agricultural Zone to A-1-10 Agricultural Zone and R-1-10 Residential Zone as proposed by the applicant?

BACKGROUND & SUMMARY:

The applicant has requested a zoning map amendment that will affect ±6.93 acres of property, as shown in the following table and map:

Property	Address	Acres	Existing Zone	Requested Zone
A	13357 S Rose Canyon Road	5.15	A-1-43	R-1-10
B	13363 S Rose Canyon Road	1.13	A-1-43	R-1-10, A-1-10
C	13347 S Rose Canyon Road	0.65	A-1-43	R-1-10



The Future Land Use (FLU) Map in the current General Plan identifies the subject property and adjacent properties on the east and north sides as Neighborhood One, which supports the rezone (see Attachment – B).

The intent of the rezone is to subdivide the property into eleven (11) single-family residential lots with an average lot size of 15,000+ square feet (see Attachment – D). The applicant has been negotiating with various property owners to facilitate the request, including one located directly east of the proposal.

Through these negotiations, it is proposed that properties “A“ and “C” be zoned R-1-10 Residential and property “B” be zoned R-1-10 Residential *and* A-1-10 Agricultural (see Attachment – C). The “split zone” request for property “B” is because the owner wants to retain the western portion of the property with the existing home and animal rights. The current owner of Property “C”—who also plans to retain ownership of their lot—supports the R-1-10 rezone for their property.

Per city policy, the applicant mailed 31 notices to affected residents and property owners of a neighborhood meeting on January 16, 2024, which was attended by two (2) residents. Both attendees, who are property owners affected by the proposal, supported the request.

Following the January 16 neighborhood meeting, the applicant revised the proposal to include property “B.” Due to the revision, the applicant was required to schedule an additional neighborhood meeting on February 26, 2024, but no residents attended the second meeting.

As required by the Utah State Code, public hearing notices were posted in three (3) public places and on the Utah State Public Notice website. Public hearing notices were also mailed to all affected entities and property owners within three hundred feet of the subject properties.

DISCUSSION:

Engineering Compliance:

Staff Finding – Engineering reviewed the request and expressed no concern with the proposed zoning map amendment.

Zoning Ordinance Compliance:

Per City Code 10-5-8 Zoning Map and Text Amendment, a “decision to amend the text of this title or the zoning map is a matter within the legislative discretion of the City Council as described in subsection 10-5-6A of this chapter. In making an amendment, the following factors should be considered:”

1. Whether the proposed amendment is consistent with goals, objectives, and policies of the General Plan;

Staff Finding – The Future Land Use Map in the General Plan classifies the subject properties as Neighborhood Residential One.

“The Neighborhood One residential areas of Herriman offer opportunities for a mix of residential lots that support a range of home sizes, styles, and types throughout the community. These areas represent the conventional suburban neighborhood subdivisions as well as clustered development that helps protect sensitive areas and offer shared open spaces. Some animal rights are allowed.” (General Plan – FLU-16)

Zoning designations supported by the Neighborhood One FLU map:

- *R-1-10 Residential Single Family (10,000 square feet minimum)*
- *R-1-15 Residential Single Family (15,000 square feet minimum)*
- *R-1-21 Residential Single Family (21,780 square feet minimum)*
- *R-1-43 Residential Single Family (43,560 square feet minimum)*
- *A-1-10 Agricultural Single Family (10,000 square feet minimum)*
- *A-1-21 Agricultural Single Family (21,780 square feet minimum)*

The applicant is requesting a rezone of the subject properties to R-1-10 Residential and A-1-10 Agricultural. Therefore, staff finds the proposal is consistent with the goals, objectives, and policies of the General Plan.

2. Whether the proposed amendment is harmonious with the overall character of existing development in the vicinity of the subject property;

Staff Finding – The properties adjacent to the subject properties vary in lot sizes from one (1) acre to two (2) acres. Properties to the north (Giron Subdivision) were developed prior to the incorporation of Herriman and maintain lot sizes of one (1) acre—apart from one (1) lot that contains 0.30 acres. To the east is a two (2) acre lot—which was also developed before Herriman incorporated—with an access easement through property “A.”

The property to the south is zoned C-2 Commercial and has been developed to accommodate an electrical substation for Rocky Mountain Power.

Located across Rose Canyon Road is the “Reserve at Sky Ranch Subdivision” and the “Parker Subdivision”—the latter of which is a preliminary plat application that is currently being reviewed by city staff and has a mix of lot sizes that range from 0.25 acres to 1.5 acres.

Based on existing and recently approved development patterns surrounding the subject properties, staff finds the proposal would facilitate development consistent with the overall character of development within the vicinity of the subject properties.

3. The extent to which the proposed amendment may adversely affect adjacent property;

***Staff Finding** – The Giron Subdivision (located on the north side of the proposal) has four (4) lots that are separated by a twenty-five (25) foot primitive private lane from the proposed rezone. The future development plan for the subject properties (see Attachment – D) proposes lot widths consistent with the block face in the Giron Subdivision. Vehicular access to the proposed subdivision will be from a dedicated right-of-way south of a private lane, which serves the residents of the Giron Subdivision. Per 10-21-7, a six (6) foot vinyl fence will need to be installed along the northern boundary of the proposed subdivision. Installation of the fence will further reduce the impact of the proposed rezone and future development.*

The developed parcel east of the proposal only has vehicular and pedestrian access from Rose Canyon Road via an access easement, which runs along the northern boundary of property “A.” The property owner and the applicant have negotiated an agreement to relinquish their rights to the access easement in exchange for a paved access easement through the cul-de-sac of the proposed subdivision, which will provide vehicular and pedestrian access to the developed parcel.

As mentioned earlier, the lot to the south is developed and contains a utility substation. Due to the land use and zoning designation, the site has a precast fence surrounding its perimeter. To the west are the “Reserve at Sky Ranch Subdivision” and the pending “Park Subdivision,” which are separated from the proposal by Rose Canyon Road.

Based on this information, staff finds the proposed amendment will not adversely affect adjacent properties.

4. The adequacy of facilities and services intended to serve the subject property, including, but not limited to, roadways, parks and recreation facilities, police and fire protection, schools, stormwater drainage systems, water supplies, and wastewater and refuse collection.

***Staff Finding** – As recommended by the City Engineer, the subject properties can be adequately serviced with the existing infrastructure. Additional public utility connections will be reviewed during the preliminary subdivision plat amendment process.*

ALTERNATIVES:

The City Council may consider the following alternatives:

Alternatives	Pros	Cons
Approve the proposal as requested by the applicant (Planning Commission recommendation)	Facilitates development of single-family lots in the City	Residents may perceive a negative impact on the existing character of the neighborhood
Approve the proposal with zoning conditions (as identified by the Council)	Facilitates development of single-family lots in the City with additional zoning conditions	Residents may perceive a negative impact on the existing character of the neighborhood
Continue the proposal to a future meeting (with or without a certain date) for future consideration	Continuing the proposal will allow additional time to consider the impacts and options of the amendment	Continuing the proposal will require the expenditure of additional resources and prevent staff from working on other City objectives
Deny the proposal (Council should specify findings for the record)	Denial will maintain the existing development pattern, which some residents may prefer	Denial would inhibit incremental development that could contribute to the prosperity of the community and provide additional housing with marginal impacts (if any)

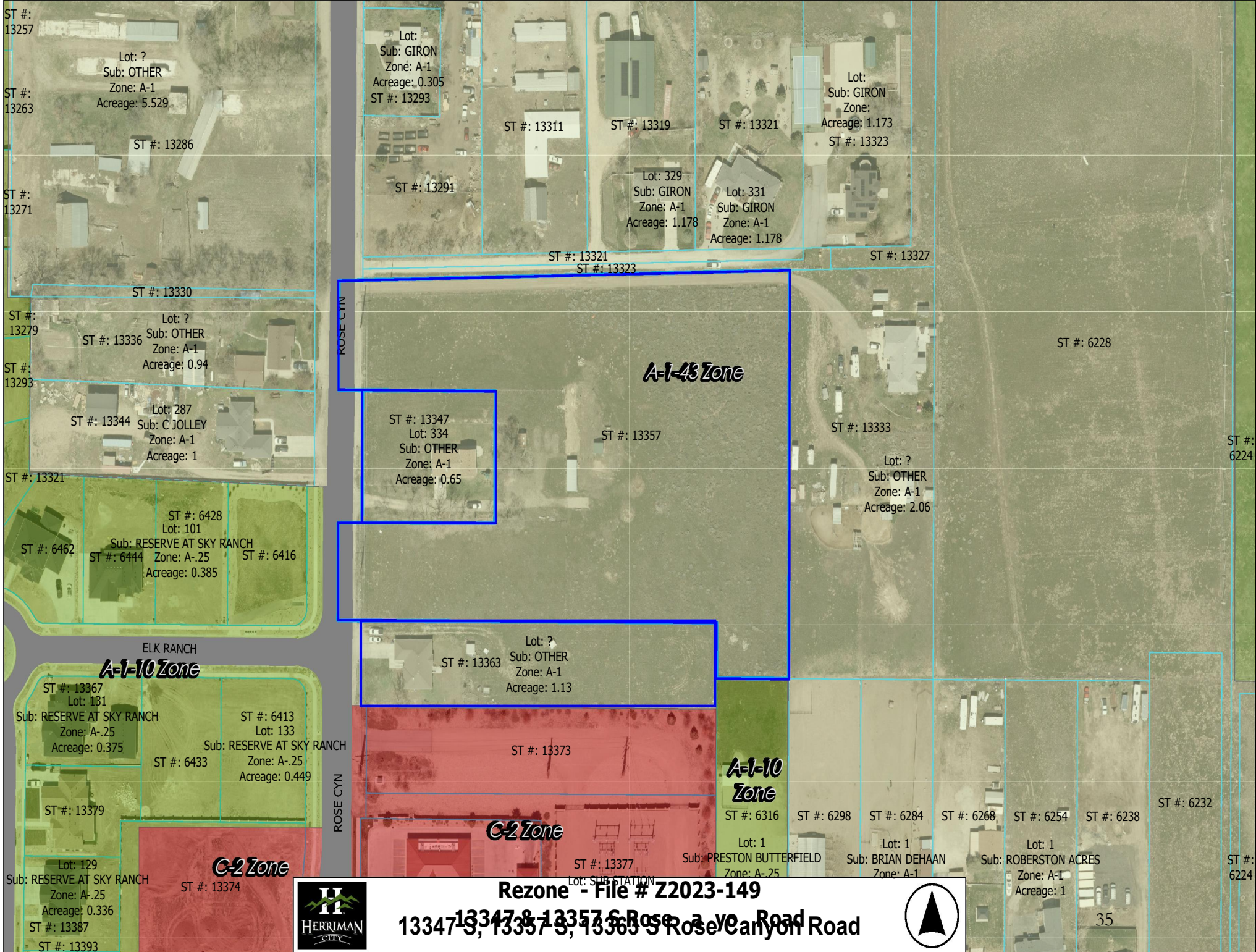
FISCAL IMPACT:

Whereas the proposal does not financially obligate the City of Herriman or impact the adopted 2022-2024 Herriman City Bi-Annual Budget, staff finds no fiscal impact.

ATTACHMENTS:

- A. Vicinity Map
- B. Current General Plan & Zoning Map
- C. Proposed Zoning Amendment
- D. Conceptual Subdivision Plan
- E. Community Meeting Minutes
- F. Draft Ordinance

Attachment A
Vicinity Map



Rezone - File # Z2023-149

13347 S, 13378 S, 13376 S, 13363 S Rose Canyon Road



Attachment B
Current General Plan & Zoning Map

Table 6.2.1: FLU Categories & Corresponding Agricultural, Residential, & Recreation Zones

RESIDENTIAL & NEIGHBORHOOD FLU CATEGORIES

Mountain & Canyon Residential

Rural/remote homes of varying sizes on large lots that fit into the canyons and mountains surrounding Herriman's traditional neighborhoods

Forest Residential & Recreational Resort

Homes of varying sizes on larger forest residential lots that fit into Herriman's foothills; This also supports low-impact recreational resorts in the foothills

Agricultural & Hillside Residential

Larger, estate lots and/or agricultural lots with homes of varying sizes that fit alongside Herriman's other neighborhoods

Neighborhood Residential One

Options for housing on small to mid-sized lots throughout Herriman

Neighborhood Residential Two

Housing on smaller lots with detached or attached homes that fill the gap between conventional suburban homes and multi-family homes

Mixed Use Neighborhood One

Detached and attached homes that blend single family and multi-family units in a neighborhood

Mixed Use Neighborhood Two

Specific areas of Herriman where multi-family units are supported by a mixed-use neighborhood

Residential & Neighborhood Zones			Residential & Neighborhood FLU Categories						
			Mountain/Canyon Residential	Recreational Resort/ Forest Residential	Agricultural & Hillside	Neighborhood One	Neighborhood Two	Mixed Use Neighborhood One	Mixed Use Neighborhood Two
	DU/AC*	Minimum Lot size							
A-1-43 Agricultural Single Family	1.0	43,560 sq. ft.							
A-1-21 Agricultural Single Family	2.0	21,780 sq. ft.							
A-1-10 Agricultural Single Family	1.8 to 2.5	10,000 sq. ft.							
R-1-43 Residential Single Family	1.0	43,560 sq. ft.							
R-1-21 Residential Single Family	2.0	21,780 sq. ft.							
R-1-15 Residential Single Family	2.9	15,000 sq. ft.							
R-1-10 Residential Single Family	4.4	10,000 sq. ft.							
R-2-15 Low/Medium Density Residential	5.8	none							
R-2-10 Low/Medium Density Residential	8.0	none							
R-20-43 High Density Residential	9.0 to 20	none							
FR-20 Forestry Recreation	0.05	20 acres							
FR-10 Forestry Recreation	0.1	10 acres							
FR-5 Forestry Recreation	0.2	5 acres							
FR-2.5 Forestry Recreation	0.4	2.5 acres							
FR-1 Forestry Recreation	1.0	1 acre							
RC Resort Community	0.4	none							

*Dwelling Units Per Acre numbers reflect either a maximum density or density range for each zone, or reflect an average density based on Minimum Lot Sizes.

ST #: 13257
 Lot: ?
 Sub: OTHER
 Zone: A-1
 Acreage: 5.529

ST #: 13263
 ST #: 13286

ST #: 13271
 ST #: 13330

ST #: 13279
 Lot: ?
 Sub: OTHER
 Zone: A-1
 Acreage: 0.94

ST #: 13293
 ST #: 13344
 Lot: 287
 Sub: C JOLLEY
 Zone: A-1
 Acreage: 1

ST #: 13321
 ST #: 6428
 Lot: 101
 Sub: RESERVE AT SKY RANCH
 ST #: 6444 Zone: A-.25 ST #: 6416
 Acreage: 0.385

ELK RANCH
A-1-10 Zone

ST #: 13367
 Lot: 131
 Sub: RESERVE AT SKY RANCH
 Zone: A-.25
 Acreage: 0.375

ST #: 6413
 Lot: 133
 Sub: RESERVE AT SKY RANCH
 Zone: A-.25
 Acreage: 0.449

ST #: 13379

Lot: 129
 Sub: RESERVE AT SKY RANCH
 Zone: A-.25
 Acreage: 0.336
 ST #: 13387

ST #: 13393

Lot:
 Sub: GIRON
 Zone: A-1
 Acreage: 0.305
 ST #: 13293

ST #: 13311

ST #: 13319

ST #: 13321

Lot: 329
 Sub: GIRON
 Zone: A-1
 Acreage: 1.178

Lot: 331
 Sub: GIRON
 Zone: A-1
 Acreage: 1.178

ST #: 13323

ST #: 13321
 ST #: 13323

ST #: 13327

A-1-43 Zone

ST #: 13347
 Lot: 334
 Sub: OTHER
 Zone: A-1
 Acreage: 0.65

ST #: 13357

ST #: 13333

Lot: ?
 Sub: OTHER
 Zone: A-1
 Acreage: 2.06

ST #: 6228

ST #: 6224

ST #: 13363
 Lot: ?
 Sub: OTHER
 Zone: A-1
 Acreage: 1.13

ST #: 13373

A-1-10 Zone

ST #: 6316

ST #: 6298

ST #: 6284

ST #: 6268

ST #: 6254

ST #: 6238

ST #: 6232

ST #: 13377
 Lot: SUB STATION

Lot: 1
 Sub: PRESTON BUTTERFIELD
 Zone: A-25

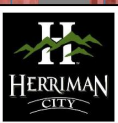
Lot: 1
 Sub: BRIAN DEHAAN
 Zone: A-1

Lot: 1
 Sub: ROBERSTON ACRES
 Zone: A-1
 Acreage: 1

ST #: 6224

ROSE CYN

ROSE CYN



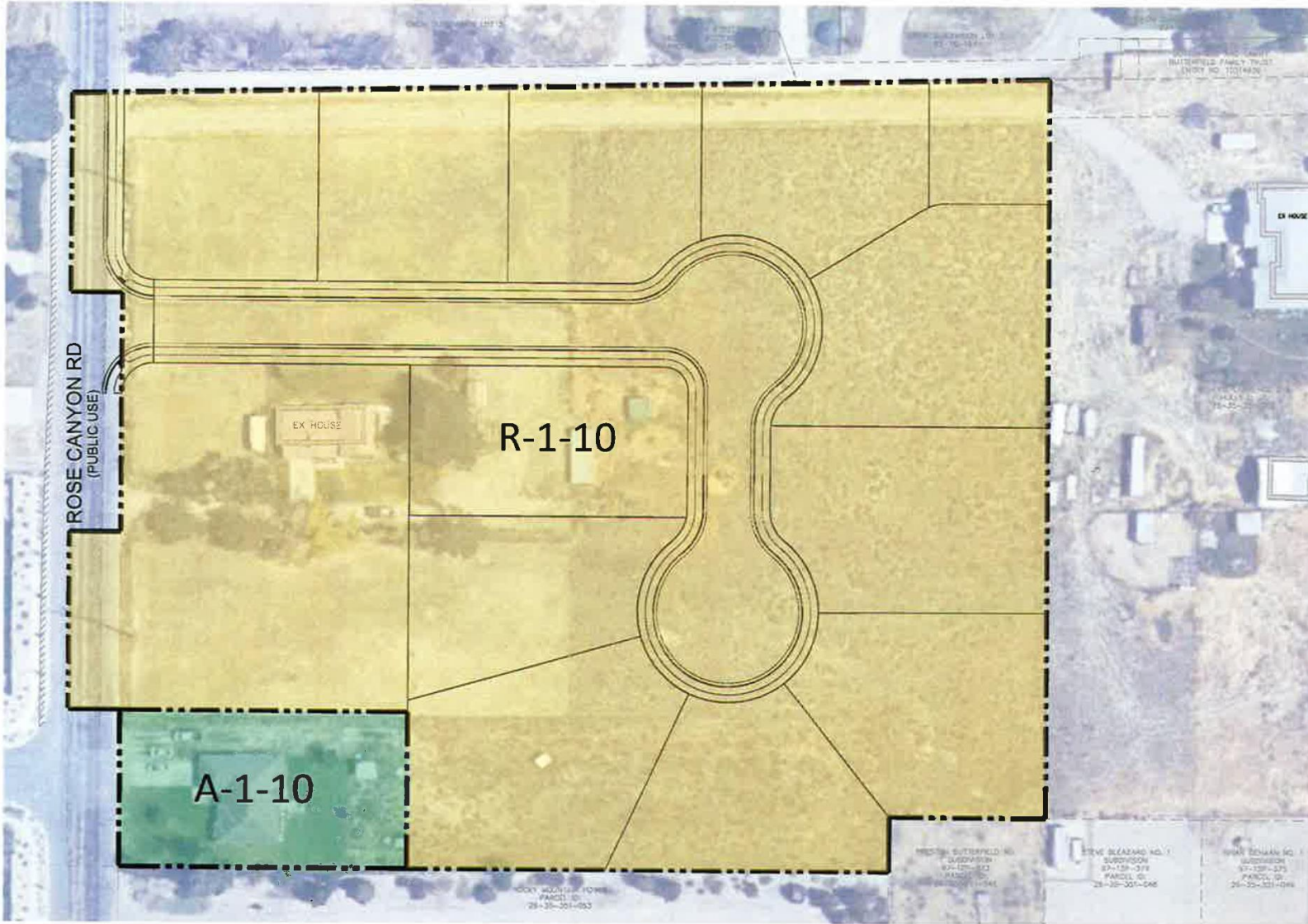
Rezone - File # Z2023-149
 13347 S, 13357 S, 13363 S Rose Canyon Road



39

Attachment C
Proposed Zoning Map Amendment

ROSE ROAD COVE REZONE



ISSUING NOTES:
GENERAL NOTES:

NO.	REVISION	DATE

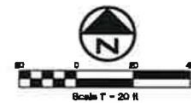
PROJECT INFORMATION
ROSE ROAD COVE
 REZONE
 HERRIMAN, UTAH

DRAWN	CHECKED	PROJECT #
KCW	GDW	23349
		DATE 2/2/24
		SCALE 1" = 30'
		SHEET C201

© 2024 WILDING ENGINEERING, INC. PROJECT: HERRIMAN, UTAH - ROSE ROAD COVE REZONE. DATE: 2/2/24

JOSEPHSON EXHIBIT 1

RETAIN PARCEL



DRAWING NOTES
GENERAL NOTES



14721 SOUTH HERRIMAN COURT WEST, HERRIMAN, UTAH 84003
 801.488.8118
 WWW.WILDINGENGINEERING.COM

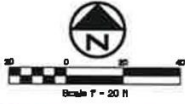
NO.	REVISION	DATE

PROJECT INFORMATION
JOSEPHSON EXHIBIT 1
 RETAIN PARCEL
 HERRIMAN, UTAH

DRAWN BY KCW	CHECKED BY GDW	PROJECT # 23349
DATE 2/2/24		SCALE 1" = 20'
SHEET # C201		PROJECT'S STAMP

JOSEPHSON EXHIBIT 2

SELL PARCEL



DRAWING NOTES
GENERAL NOTES



SELL PARCEL
30802 SQ FT
0.71 AC

NO.	REVISION	DATE

PROJECT INFORMATION
JOSEPHSON EXHIBIT 2
SELL PARCEL
HERRIMAN, UTAH

DESIGN KCW	CHECKED GDW	PROJECT # 23349
DATE 2/2/24		SCALE 1" = 20'
SHEET C201		ENGINEER'S STAMP

© 2024 WILDING ENGINEERING. Project: Josephson Exhibit 2, HERRIMAN, UTAH. Date: 02/02/24. File: C201.dwg

JOSEPHSON TO MP&G PROPERTY BOUNDARY (SELL PARCEL)

BEGINNING AT A POINT ON THE SOUTH LINE OF THE JOSEPHSON SUBDIVISION, RECORDED IN BOOK 97, AT PAGE 330, IN THE OFFICIAL RECORDS OF THE SALT LAKE COUNTY RECORDERS OFFICE, SAID POINT BEING NORTH 0°13'34" EAST, ALONG THE SECTION LINE, 433.00 FEET AND SOUTH 89°42'16" EAST 216.98 FEET FROM THE SOUTHWEST CORNER OF SECTION 35, TOWNSHIP 3 SOUTH, RANGE 2 WEST, SALT LAKE BASE AND MERIDIAN AND RUNNING

THENCE NORTH 00°13'34" EAST, 100.00 FEET, TO THE NORTH LINE OF SAID JOSEPHSON SUBDIVISION; THENCE ALONG SAID SUBDIVISION BOUNDARY THE FOLLOWING THREE (3) COURSES:

- 1) SOUTH 89°42'16" EAST, 308.02 FEET;
- 2) SOUTH 00°13'34" WEST, 100.00 FEET;
- 3) NORTH 89°42'16" WEST 308.02 FEET TO THE POINT OF BEGINNING.

CONTAINS 0.71 ACRES, MORE OR LESS

REZONE R-1-10 BOUNDARY

BEGINNING AT A POINT ON THE SOUTH LINE OF THE JOSEPHSON SUBDIVISION, RECORDED IN BOOK 97, AT PAGE 330, IN THE OFFICIAL RECORDS OF THE SALT LAKE COUNTY RECORDERS OFFICE, SAID POINT BEING NORTH 0°13'34" EAST, ALONG THE SECTION LINE, 433.00 FEET AND SOUTH 89°42'16" EAST 216.98 FEET FROM THE SOUTHWEST CORNER OF SECTION 35, TOWNSHIP 3 SOUTH, RANGE 2 WEST, SALT LAKE BASE AND MERIDIAN AND RUNNING
THENCE NORTH 00°13'34" EAST, 100.00 FEET;
THENCE NORTH 89°42'16" WEST, 216.98 FEET TO THE WEST LINE OF SAID SECTION 35;
THENCE NORTH 00°13'34" EAST, ALONG SAID WEST LINE, 113.58 FEET;
THENCE SOUTH 89°46'26" EAST, 33.00 FEET TO THE EAST LINE OF ROSE CANYON ROAD, A 66 FOOT WIDE ROAD;
THENCE NORTH 00°13'34" EAST, ALONG THE EAST LINE OF SAID ROAD, 153.40 FEET;
THENCE NORTH 89°46'26" WEST, 33.00 FEET, TO THE WEST LINE OF SAID SECTION 35;
THENCE NORTH 00°13'34" EAST, ALONG SAID WEST LINE, 126.86 FEET, TO THE SOUTHWEST CORNER OF GIRON SUBDIVISION, RECORDED IN BOOK 93, PAGE 194 OF THE OFFICIAL RECORDS OF THE SALT LAKE COUNTY RECORDERS OFFICE;
THENCE NORTH 88°57'35" EAST, ALONG THE SOUTH LINE OF SAID SUBDIVISION, 624.60 FEET;
THENCE SOUTH 00°07'46" WEST, 472.80 FEET, TO THE NORTHEAST CORNER OF THE PRESTON BUTTERFIELD NO 1 SUBDIVISION, RECORDED IN BOOK 97, AT PAGE 373 OF THE OFFICIAL RECORDS OF THE SALT LAKE RECORDERS OFFICE,
THENCE NORTH 89°42'16" WEST, ALONG SAID SUBDIVISION, 100.25 FEET, TO THE EAST LINE OF THE SAID JOSEPHSON SUBDIVISION,
THENCE ALONG SAID SUBDIVISION THE FOLLOWING TWO (2) COURSES: 1) SOUTH 00°13'34" WEST 35.60 FEET; 2) NORTH 89°42'16" WEST 308.02 FEET TO THE POINT OF BEGINNING.

CONTAINS 6.49 ACRES, MORE OR LESS

A-1-10

JOSEPHSON RETAINED PROPERTY BOUNDARY

BEGINNING AT A POINT ON THE EAST LINE OF THE 66 FOOT WIDE RIGHT OF WAY FOR ROSE CANYON ROAD, SAID POINT ALSO BEING ON THE SOUTH LINE OF THE JOSEPHSON SUBDIVISION, RECORDED IN BOOK 97, AT PAGE 330, IN THE OFFICIAL RECORDS OF THE SALT LAKE COUNTY RECORDERS OFFICE, SAID POINT BEING NORTH 0°13'34" EAST, ALONG THE SECTION LINE, 433.00 FEET AND SOUTH 89°42'16" EAST 33.00 FEET FROM THE SOUTHWEST CORNER OF SECTION 35, TOWNSHIP 3 SOUTH, RANGE 2 WEST, SALT LAKE BASE AND MERIDIAN AND RUNNING

THENCE NORTH 00°13'34" EAST, ALONG THE EAST LINE OF SAID ROAD, 100.00 FEET, TO THE NORTH LINE OF SAID JOSEPHSON SUBDIVISION;

THENCE SOUTH 89°42'16" EAST, ALONG SAID NORTH LINE, 183.98 FEET;

THENCE SOUTH 00°13'34" WEST, 100.00 FEET, TO THE SOUTH LINE OF SAID SUBDIVISION;

THENCE NORTH 89°42'16" WEST, ALONG SAID SOUTH LINE, 183.98 FEET TO THE EAST LINE OF ROSE CANYON ROAD AND THE POINT OF BEGINNING.

CONTAINS 0.42 ACRES, MORE OR LESS

Attachment D
Conceptual Subdivision Plan

BUTTERFIELD PROPERTY

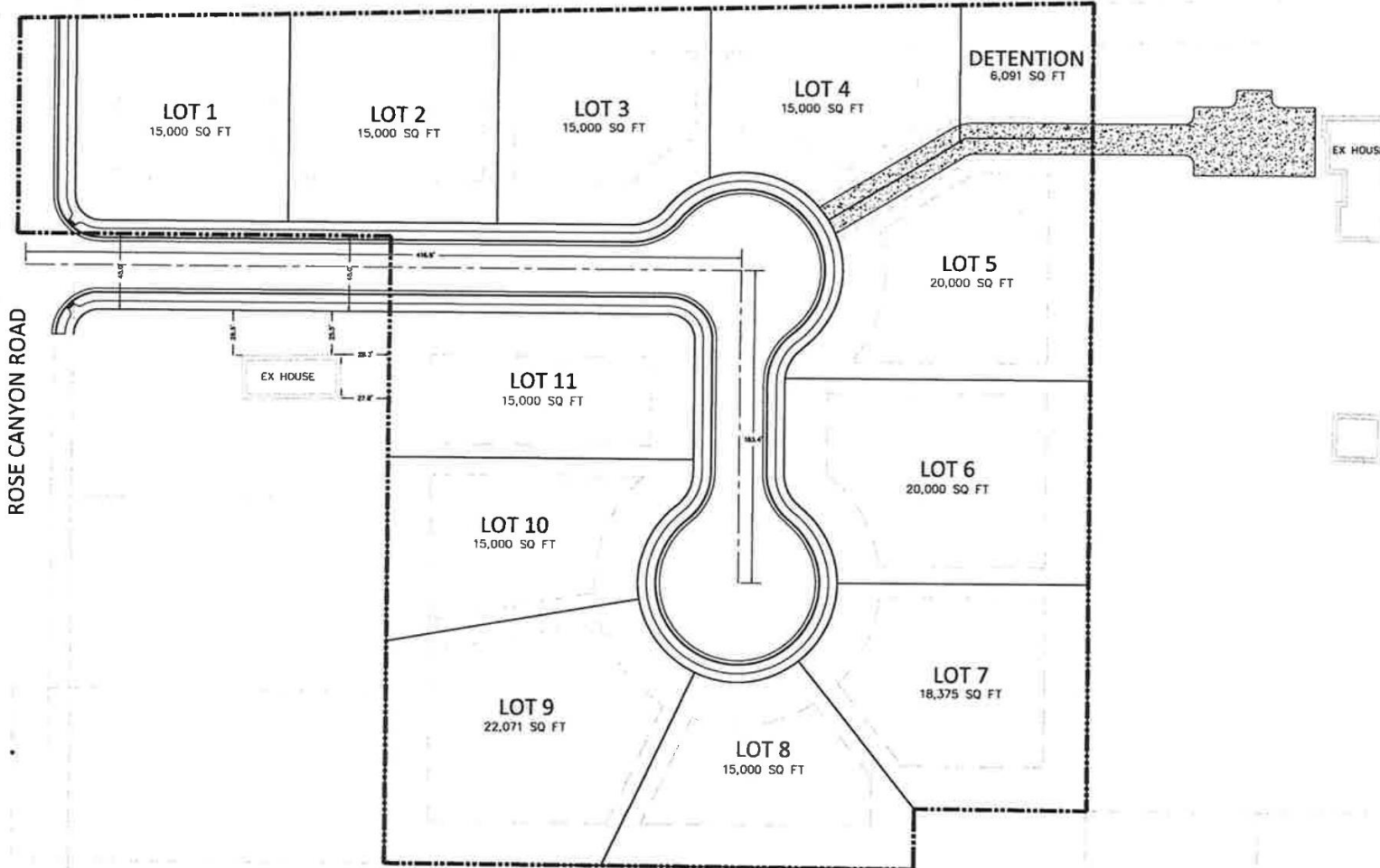
CONCEPT PLAN



WILDING
ENGINEERING

14751 SOUTH HERRIMAN DRIVE WEST
HERRIMAN, UTAH 84003
801.888.8112
WWW.WILDINGENGINEERING.COM

DRAWING TITLE:
GENERAL NOTES



C:\Users\jls1548\OneDrive\Herriman\Btry\Concept Plans\23349 Concept 1-1-24.dwg
 PLOT DATE: 04/18/2024

NO.	REVISION	DATE

PROJECT INFORMATION

BUTTERFIELD PROPERTY

CONCEPT PLAN

HERRIMAN, UTAH

Drawn: KCW	Checked: GDW	Project #: 23349
Date: 1/18/2024		Scale: 1" = 30'
Sheet: CONCEPT		Engineer's Stamp:

Attachment E
Community Meeting Minutes

NOTICE OF COMMUNITY MEETING

January 4, 2024

Re: Proposed Rezone (City File # Z2023-149)

My name is Alan Prince and on behalf of Monterey Properties, LLC, have requested a rezone of properties located generally at 13357 S Rose Canyon Road from A-1-43 Agricultural Zone to the R-1-10 Residential Zone. The subject properties encompass approximately ±5.15 acres. Included in this notice, you will find a conceptual plan of the subject properties for the development of a ten (10) lot residential subdivision.

A community meeting regarding this proposal will be held on Tuesday, January 16, 2024, at 6:00 p.m. at the Herriman City Hall (5355 W Herriman Main St). During this meeting I, the applicant, will present a brief overview of the proposed project. Afterward, questions and comments will be addressed.

If you are unable to attend, but would like to submit a question, please send an email to communityoutreach@herriman.org within 48 hours of the meeting.

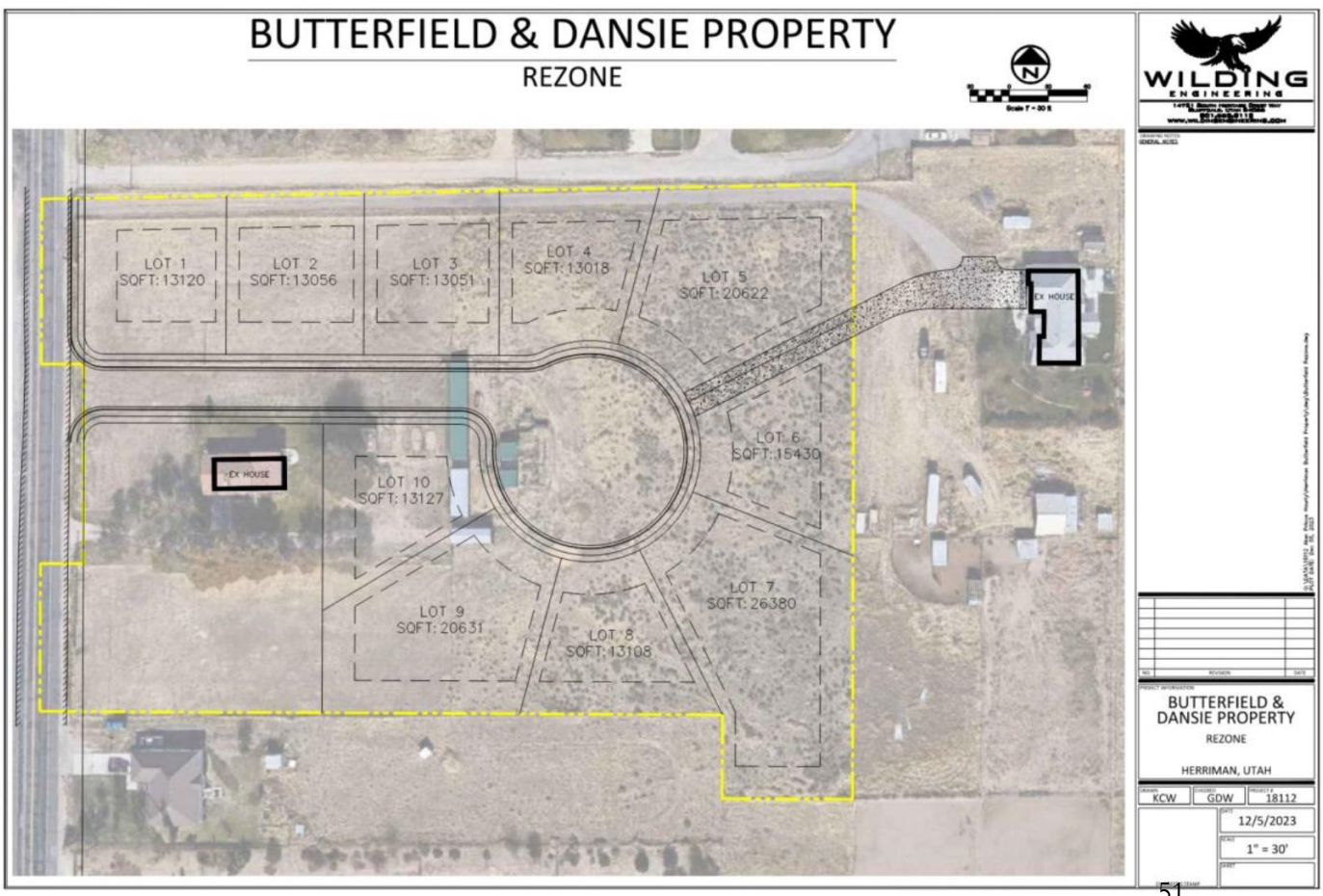
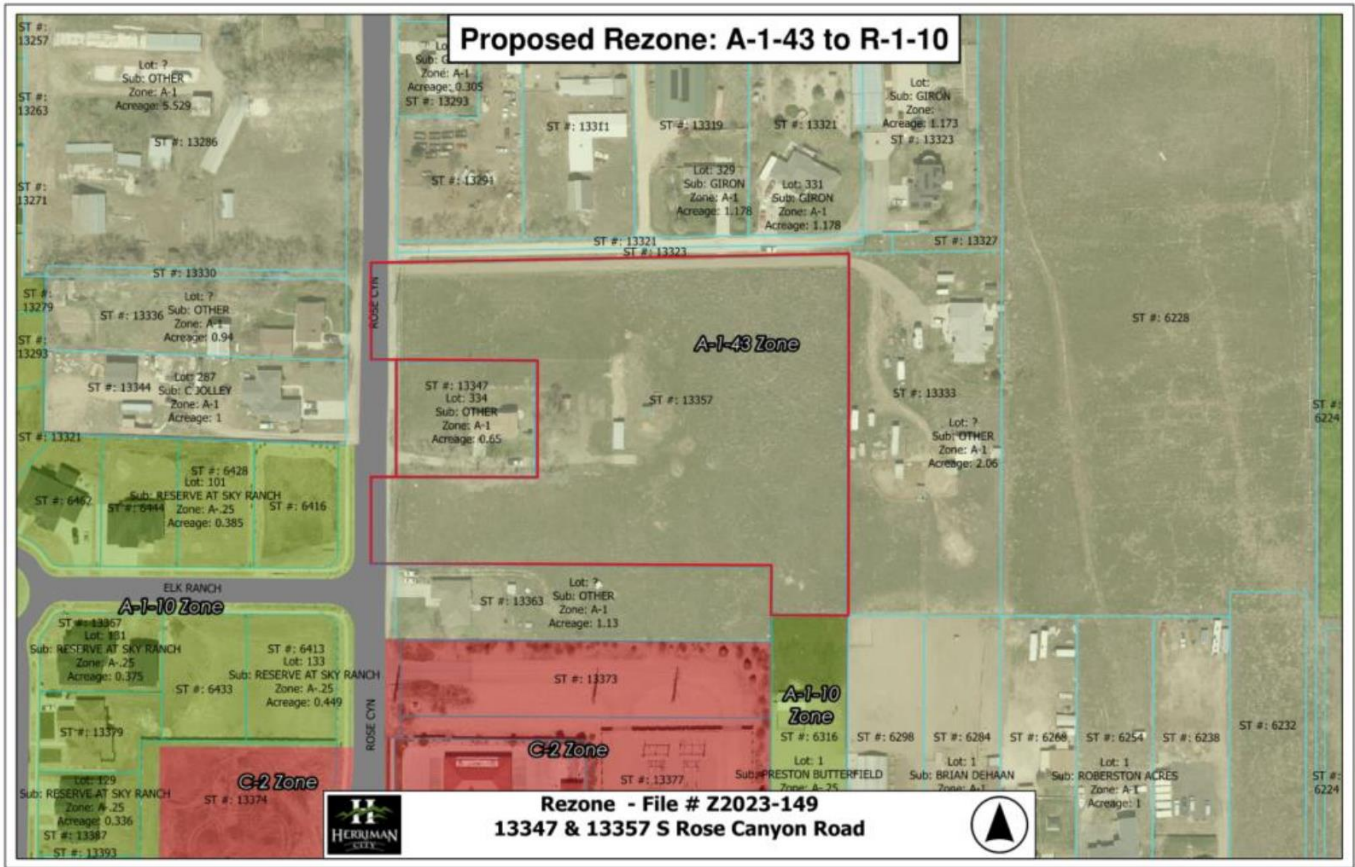
Should you desire further information, you may contact:

Alan Prince (Applicant) (801) 556-6000 or alan@princedevelopment.com
(information regarding the project)

Clinton Spencer (Community Outreach Coordinator) (801) 446-5323
(information regarding the application process or city code requirements)

Sheldon Howa (Planner II) (801) 446-5323
(information regarding the community meeting)

Neighbors are encouraged to attend.



Community Outreach Neighborhood Meeting

Alan Prince/Rose Canyon Rezone

SIGN IN SHEET

TIME: 6:00 p.m.

Tuesday, January 16, 2024

Name:

1 Colton Dansie

2 Mark Josephson

3 Alan Prince

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Community Outreach Neighborhood Meeting

Date: 01/16/2024

Developer/Applicant: Alan Prince

Community #: 2

Community Facilitator: Sheldon Howa

of Mailed Notices:30

Attendees: 3 (Including applicant)

Colton Danise (property is in rezone) – Had general questions on how the rezone would impact their property. What limitation would it place on the property if it were subdivided in the future.

Mike Josephson (in negotiations w/ applicant) – Had questions similar to Colton regarding how the rezone would impact their property. Would it be possible to subdivide their property in the future? If an agreement is reached with the applicant, they would like to maintain animal rights on their property (the portion that would not be included in the future subdivision).

NOTICE OF COMMUNITY MEETING

February 15, 2024

Re: Proposed Rezone (City File # Z2023-149)

My name is Alan Prince and on behalf of Monterey Properties, LLC, have requested a rezone of properties located generally at 13357 S Rose Canyon Road from A-1-43 Agricultural Zone to the R-1-10 Residential Zone and A-1-10 Agricultural Zone. The subject properties encompass approximately \pm 6.28 acres. Included in this notice, you will find a conceptual plan of the subject properties for the development of an eleven (11) lot residential subdivision. Note - the conceptual subdivision plan is only provided for reference and is not part of this request.

A community meeting regarding this proposal will be held on **Monday, February 26, 2024, at 6:00 p.m. at the Herriman City Hall (5355 W Herriman Main St)**. During this meeting I, the applicant, will present a brief overview of the proposed project. Afterward, questions and comments will be addressed.

If you are unable to attend, but would like to submit a question, please send an email to communityoutreach@herriman.org within 48 hours of the meeting.

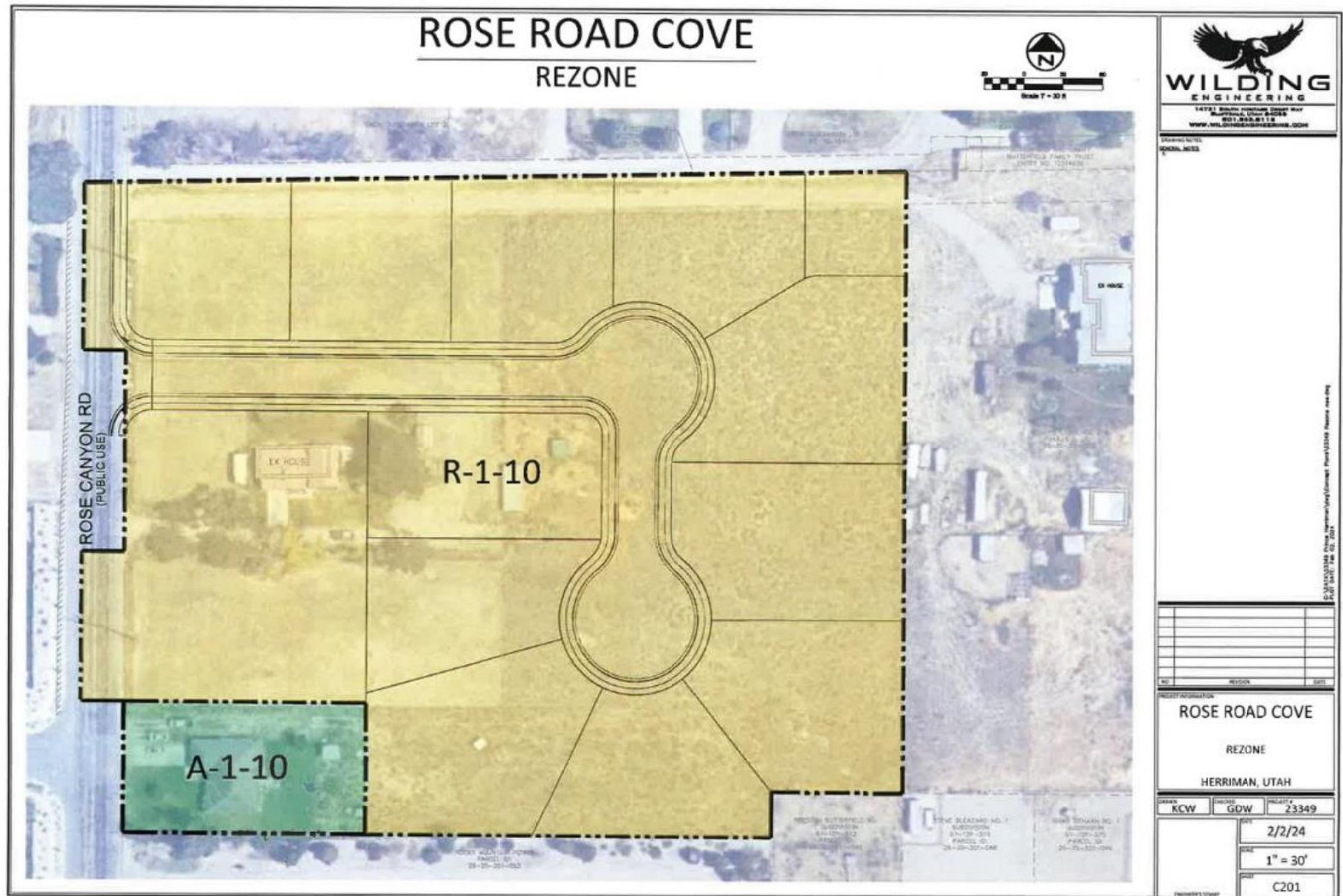
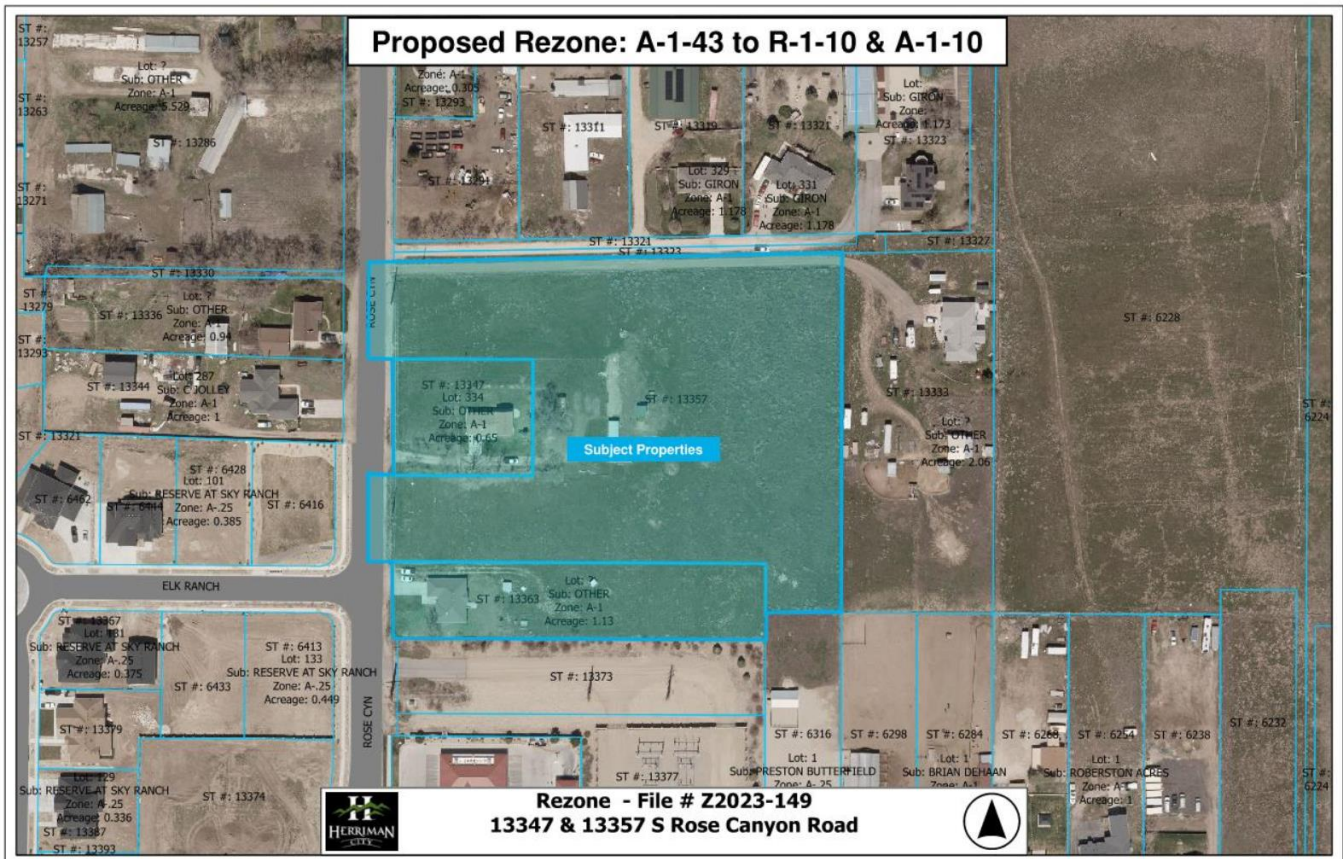
Should you desire further information, you may contact:

Alan Prince (Applicant) (801) 556-6000 or alan@princedevelopment.com
(information regarding the project)

Michael Maloy (Community Outreach Coordinator) (801) 446-5323
(information regarding the community meeting)

Sheldon Howa (Planner II) (801) 446-5323
(information regarding the application process or city code requirements)

Neighbors are encouraged to attend.



Attachment F
Draft Ordinance

HERRIMAN, UTAH
ORDINANCE NO. 2024-

AMENDING THE HERRIMAN CITY OFFICIAL ZONING MAP FOR ±6.933 ACRES OF PROPERTY LOCATED AT 13347 S, 13357 S, AND 13363 S ROSE CANYON ROAD FROM A-1-43 AGRICULTURAL SINGLE-FAMILY ZONE TO R-1-10 RESIDENTIAL SINGLE-FAMILY AND A-1-10 AGRICULTURAL SINGLE-FAMILY ZONE.

WHEREAS, the Herriman City Council (“Council”) met in regular session on April 10, 2024, to consider, among other things, an ordinance to amend the Herriman City Official Zoning Map (“Zoning Map”); and

WHEREAS, Utah Code Ann. § 10-9a-503 provides in part that the Council may make amendments to the adopted Zoning Map; and

WHEREAS, Utah Code Ann. § 10-9a-503 also provides that the Council may not make any amendment to its Zoning Map unless it is first submitted to the Planning Commission (“Commission”) for its recommendation; and

WHEREAS, Utah Code Ann. § 10-9a-503 provides that the Commission shall provide notice as required by Subsection 10-9a-205(1)(a) and hold a public hearing on a proposed Zoning Map amendment; and

WHEREAS, on February 28, 2023, the required public hearing notice was mailed to all affected property owners and entities; and

WHEREAS, on February 28, 2023, the required public hearing notice was posted in three public places within the City; and

WHEREAS, on March 6, 2024, at 7:00 PM, in the Council Chambers, the Commission held a required public hearing with respect to the proposed Zoning Map amendment; and

WHEREAS, on March 6, 2024, the Commission voted 6-0 to recommend approval of the proposed Zoning Map amendment; and

WHEREAS, on April 10, 2024, the Council considered the proposed Zoning Map amendment during a public meeting; and

WHEREAS, the Council finds that it is in the best interest of the residents of Herriman to adopt the proposed Zoning Map amendment.

NOW, THEREFORE, be it ordained by the Council that the proposed Zoning Map amendment for ±6.93 acres of property located at 13347 S, 13357 S, and 13363 S Rose Canyon Road from A-1-43 Single Family Agricultural Zone to A-1-10 Single Family Agricultural Zone and R-1-10 Single Family Residential Zone is hereby adopted for property as described in Exhibit – A.

This Ordinance, assigned Ordinance No. 2024-_____, shall take immediate effect as soon as it shall be published or posted as required by law and deposited and recorded in the office of the City's recorder.

PASSED AND APPROVED this 10th day of April, 2024.

HERRIMAN

ATTEST:

Mayor Lorin Palmer

Jackie Nostrom, City Recorder

Enclosures: Exhibit – A

EXHIBIT - A

REZONE R-1-10 BOUNDARY

BEGINNING AT A POINT ON THE SOUTH LINE OF THE JOSEPHSON SUBDIVISION, RECORDED IN BOOK 97, AT PAGE 330, IN THE OFFICIAL RECORDS OF THE SALT LAKE COUNTY RECORDERS OFFICE, SAID POINT BEING NORTH 0°13'34" EAST, ALONG THE SECTION LINE, 433.00 FEET AND SOUTH 89°42'16" EAST 216.98 FEET FROM THE SOUTHWEST CORNER OF SECTION 35, TOWNSHIP 3 SOUTH, RANGE 2 WEST, SALT LAKE BASE AND MERIDIAN AND RUNNING THENCE NORTH 00°13'34" EAST, 100.00 FEET; THENCE NORTH 89°42'16" WEST, 216.98 FEET TO THE WEST LINE OF SAID SECTION 35; THENCE NORTH 00°13'34" EAST, ALONG SAID WEST LINE, 113.58 FEET; THENCE SOUTH 89°46'26" EAST, 33.00 FEET TO THE EAST LINE OF ROSE CANYON ROAD, A 66 FOOT WIDE ROAD; THENCE NORTH 00°13'34" EAST, ALONG THE EAST LINE OF SAID ROAD, 153.40 FEET; THENCE NORTH 89°46'26" WEST, 33.00 FEET, TO THE WEST LINE OF SAID SECTION 35; THENCE NORTH 00°13'34" EAST, ALONG SAID WEST LINE, 126.86 FEET, TO THE SOUTHWEST CORNER OF GIRON SUBDIVISION, RECORDED IN BOOK 93, PAGE 194 OF THE OFFICIAL RECORDS OF THE SALT LAKE COUNTY RECORDERS OFFICE; THENCE NORTH 88°57'35" EAST, ALONG THE SOUTH LINE OF SAID SUBDIVISION, 624.60 FEET; THENCE SOUTH 00°07'46" WEST, 472.80 FEET, TO THE NORTHEAST CORNER OF THE PRESTON BUTTERFIELD NO 1 SUBDIVISION, RECORDED IN BOOK 97, AT PAGE 373 OF THE OFFICIAL RECORDS OF THE SALT LAKE COUNTY RECORDERS OFFICE, THENCE NORTH 89°42'16" WEST, ALONG SAID SUBDIVISION, 100.25 FEET, TO THE EAST LINE OF THE SAID JOSEPHSON SUBDIVISION, THENCE ALONG SAID SUBDIVISION THE FOLLOWING TWO (2) COURSES: 1) SOUTH 00°13'34" WEST 35.60 FEET; 2) NORTH 89°42'16" WEST 308.02 FEET TO THE POINT OF BEGINNING.

CONTAINS 6.49 ACRES, MORE OR LESS

REZONE A-1-10 BOUNDARY

BEGINNING AT A POINT ON THE EAST LINE OF THE 66-FOOT WIDE RIGHT OF WAY FOR ROSE CANYON ROAD, SAID POINT ALSO BEING ON THE SOUTH LINE OF THE JOSEPHSON SUBDIVISION, RECORDED IN BOOK 97, AT PAGE 330, IN THE OFFICIAL RECORDS OF THE SALT LAKE COUNTY RECORDERS OFFICE, SAID POINT BEING NORTH 0°13'34" EAST, ALONG THE SECTION LINE, 433.00 FEET AND SOUTH 89°42'16" EAST 33.00 FEET FROM THE SOUTHWEST CORNER OF SECTION 35, TOWNSHIP 3 SOUTH, RANGE 2 WEST, SALT LAKE BASE AND MERIDIAN AND RUNNING THENCE NORTH 00°13'34" EAST, ALONG THE EAST LINE OF SAID ROAD, 100.00 FEET, TO THE NORTH LINE OF SAID JOSEPHSON SUBDIVISION; THENCE SOUTH 89°42'16" EAST, ALONG SAID NORTH LINE, 183.98 FEET; THENCE SOUTH 00°13'34" WEST, 100.00 FEET, TO THE SOUTH LINE OF SAID SUBDIVISION; THENCE NORTH 89°42'16" WEST, ALONG SAID SOUTH LINE, 183.98 FEET TO THE EAST LINE OF ROSE CANYON ROAD AND THE POINT OF BEGINNING.

CONTAINS 0.42 ACRES, MORE OR LESS