

State Board of Education Discretionary Funds						Initial FY2024 Carry Forward Balance		Remaining	\$67,905.22 transferred from Internal Audit	
FY2024						State Funds	\$ 1,588,917.79	\$ 121,559.46		
						General Funds	\$ 500.00	\$ 500.00		
						FML	\$ 2,849,786.40	\$ 1,536,178.74		
						Land Exchange	\$ 100,643.21	\$ 58,355.69		
						Tax Delay	\$ 7,535,097.86	\$ 645,737.86		
						Total	\$ 12,074,945.26	\$ 2,362,331.75		
		Approved State Funds	Approved General Funds	Approved FML	Approved Land Exchange	Approved Tax Delay				
		18PRTY 20PRTY			17BDAG					
		19BDAD 20BDAD			18BDAG					
		21BDAD 21PRTY	21BDGF	19PRFM 20PRFM	19BDAG					
		22BDAD 22PRTY	22BDGF	21PRFM 22PRFM	20BDAG					
		23BDAD 23PRTY	23BDGF	23PRFM	21BDAG					
					22BDAG					
					23BDAG					
Projects	Pending Requests					21ODPA	Expended	Remaining	Notes	
Contingency		200,000.00						\$ 200,000.00	Board approved October 5, 2023	
Legal Contingency		250,000.00						\$ 250,000.00	Board approved October 5, 2023	
SEATS Temporary Programmer		3,555.42						\$ 3,555.42	Obligated by DO 19*268 - Three year project.	
School Report Card Phase III				7,792.80				\$ 7,792.80	Board Approved March 2020 - DO3 21*126	
Internal Controls Implementation		10,000.00						\$ 10,000.00	Board Approved April 7, 2022 - Procurement in process - Board approved continuation 10-5-2023	
Training for General and Special Ed Teams		200,000.00					200,000.00	\$ -	Board Approved April 7, 2022 - Summer of FY2023	
Increasing Capacity for Anti-Bullying and Truancy Prevention (Temp .5 FTE)				262,828.13			81,845.77	\$ 180,982.36	Board Approved April 7, 2022	
Over the Phone and Website Translation Services				50,000.00				\$ 50,000.00	Board Approved April 7, 2022 - Procurement in process. - Board Approved Continuation 10-5-2023	
Data Research Project		33,675.10		66,573.53	42,287.52		82,931.64	\$ 59,604.51	Board Approved August 4, 2022 - USBE20230007CT	
Research to develop a scale of operations cost factor for small school districts.				2,500.00				\$ 2,500.00	HB0003, Item 66, GS2022	
Building Security		90,127.81					58,239.33	\$ 31,888.48	Board Approved January 12, 2023	
Social Studies Competitive Grant		400,000.00		393,913.20			136,302.26	\$ 657,610.94	Board Approved February 2, 2023	
John Hancock Charter School set aside	Repurpose \$2,140,000 and add \$360,000 from tax delay funding						-	\$ -	Finance Committee approved March 8, 2024	
SESC Literacy Coaches						267,000.00	267,000.00	\$ -	Board Approved September 7, 2023	
Facility needs		260,000.00				20,000.00	280,000.00	\$ -	Board approved October 5, 2023	
State Superintendent Discretionary						100,000.00	100,000.00	\$ -	Board approved October 5, 2023	
SSS Temporary Educational Specialist 1 year						167,500.00	41,972.63	\$ 125,527.37	Board Approved January 11, 2024	
Family Studies Research				30,000.00					Board Approved January 11, 2024	
Work based learning opportunities software				400,000.00					Board Approved January 11, 2024	
Staff Bonuses						3,534,860.00		\$ 3,534,860.00	Board Approved March 7, 2024	
Structural challenges that face school-age boys and girls in Utah				100,000.00					Board Approved February 1, 2024	
Early Literacy Coaches for RESAs for FY2025 school year	300,000.00					300,000.00			Finance Committee approved March 8, 2024	
San Jaun SD broadband infrastructure	2,500,000.00					2,500,000.00			Finance Committee approved March 8, 2024	
Pingboard subscription	20,000.00	20,000.00							Finance Committee approved March 8, 2024	
Totals	-	\$ 1,467,358.33	\$ -	\$ 1,313,607.66	\$ 42,287.52	\$ 6,889,360.00	\$ 1,248,291.63	\$ 5,114,321.88		