

CONSOLIDATED MOTIONS ON APPROPRIATIONS  
SUBCOMMITTEE REPORTS  
for  
EXECUTIVE APPROPRIATIONS COMMITTEE  
February 23, 2024

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# BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR APPROPRIATIONS SUBCOMMITTEE (TAB 2 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, special motions, and rates and fees as listed on pages 2-7 through 2-143 of the subcommittee's report located online at <https://le.utah.gov/interim/2024/pdf/00001589.pdf>, excluding the Fee Change Report and priority list items.

With the following changes:

## Budgets

Appropriate \$600,000 one-time from the GFR – Sales and Use Tax Admin Fees Account with the following intent language: The Legislature intends that the State Tax Commission follow standard procurement laws when purchasing, for the State Tax Commission STR Address Verification funding item for \$600,000 one-time.

## Intent Language

Add: The Legislature intends that any funds remaining at the close of FY 24 in the Department of Cultural and Community Engagement -Utah Historical Society Cemeteries program not lapse but move to the Department of Cultural and Community Engagement - State Historic Preservation Office Cemeteries program. The Legislature also intends that any funds remaining at the close of FY 24 in the Department of Cultural and Community Engagement - State of Utah Museum program not lapse but move to the Department of Cultural and Community Engagement - Utah Historical Society State of Utah Museum program.

Add: The Legislature intends that the Department of Alcoholic Beverage Services be allowed to increase its vehicle fleet by up to four vehicles with funding from existing appropriations.

Edit Intent Language #1 for Alcoholic Beverage Services - DABS Operations:

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$7,500,000 of funds provided for the Department of Alcoholic Beverage Services - DABS Operations in Item ~~6668~~ of Chapter ~~7~~ 4 in Laws of Utah ~~2022-3~~ not lapse at the close of Fiscal Year 2024. Funds shall be limited to information technology projects including Alcoholic Beverage Purchasing Program (Wine Club & Special Orders), Click & Collect, Compliance System Upgrade, and Stores Infrastructure.

Edit Intent Language #3 for Alcoholic Beverage Services - Parents Empowered:

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$100,000 ~~of the appropriations~~ provided to the Alcoholic Beverage Services - Parents Empowered in Item ~~6769~~ of

Chapter ~~74~~ in Laws of Utah 202~~23~~ not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to the Underage Drinking Prevention Media and Education campaigns.

Edit Intent Language #12 for GOEO – Administration:

"In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report the final status of performance measures established in FY 2024 appropriations bills for the Administration line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Governor's Office of Economic Opportunity shall report on the following performance measures: 1. Contract processing efficiency (Target = 95%); 2. Public and Community Relations (Target = 10%); and 3. Finance processing (Target = 75%)."

Edit Intent Language #14 for GOEO – Economic Prosperity

In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report the final status of performance measures established in FY 2024 appropriations bills for the Economic Prosperity line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Governor's Office of Economic Opportunity shall report on the following performance measures: 1. Corporate Recruitment (Target = 2%); 2. Compliance (Target = 50%); and 3. Business Services (Target = 4%).

Edit Intent Language #87 for Tax Commission - Tax Administration: Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$1,500,000 provided to the Tax Commission - Administration in Chapter 4 Item 103 of the Laws of Utah 2023 up to \$1,500,000 not lapse at the close of FY 2024. The use of nonlapsing funds is limited to protecting and enhancing the State's tax and motor vehicle systems and processes; paying for mailed postcard reminders; continuing to protect the State's revenues from tax fraud, identity theft, and security intrusions; and litigation and related costs. 87.

Edit Intent Language #88 for Tax Commission - Tax Administration: Under UCA 63J-1-602.2(45) the Legislature intends that appropriations of up to \$8,000,000 made to the ~~State~~ Tax Commission – Tax Administration in Chapter 4 Item 103 of the Laws of Utah 2023 for reimbursing counties for deferred property taxes in accordance with Section 59-2-1802.5 not lapse at the close of Fiscal Year 2024.

### Rates and Fees

#### **Tax Commission**

Update Existing Fees:

For the Tax Commission fee titled "Motor Vehicle Information via Internet (per unit)" make the following changes: "Motor Vehicle ~~Information~~ Data Retrieval via Internet (per unit)" ~~\$1.00~~ \$2.00 to account for amounts charged per record for data retrieval services.

For the Tax Commission fee titled "Motor Vehicle Information" make the following change: "Motor Vehicle ~~Information~~ Data Retrieval"

**New Fee:**

Under Utah Code 63J-1-504 and statutes as applicable, the following fee is approved: Bulk data retrieval service charge: \$25.00 per 1,000 records.

Change line 1053 on page 2-74 in the BEDL Subcommittee Report from "Temporary Permit Books (Per Book) Not to Exceed \$4.00" to "Temporary Permit Books (Per Book) Up to \$8.00".

Change line 1055 on page 2-74 in the BEDL Subcommittee Report from "Salvage Buyer's License (Per License) Not to exceed 3.00" to "Salvage Buyer's License (Per License) up to \$6.00".

**Department of Commerce**

**New Fees:**

Under Utah Code 63J-1-504 and other statutes as applicable, the following fees are approved: (1) DOPL Licensed Profession Data Request First 200 Records - \$5.00; (2) DOPL Licensed Profession Data Request Each Additional Record - \$0.03 per record; (3) DOPL Licensed Profession Data Request Full List - \$0.01 per record; and (4) Homeowners Association Officers Search - \$0.05 per record and a \$5.00 minimum.

# EXECUTIVE OFFICES AND CRIMINAL JUSTICE

## APPROPRIATIONS SUBCOMMITTEE

### (TAB 3 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, special motions, and rates and fees as listed on pages 3-7 through 3-103 of the subcommittee's report located online at <https://le.utah.gov/interim/2024/pdf/00001651.pdf>, excluding the Fee Change Report and priority list items.

With the following changes:

#### Budgets

Transfer remaining portion of sex offender registry funding of \$301,100 ongoing General Fund from the Department of Corrections to the Department of Public Safety.

To the Governor - Colorado River Authority line item, appropriate:

- \$100,000 in Transfers (from Division of Water Resources)
- \$250,000 in Expendable Receipts (receiving from Central Utah Water Conservancy District)

To the Department of Public Safety – Programs and Operations line item, appropriate:

- \$100,000 from the TFR – Public Safety Restricted Account for Video Redaction personnel

#### Intent Language

Add: The Legislature intends that when the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget do the Medicaid stress testing required by H.B. 51, Health and Human Services Funding Amendments, 2024 General Session, that they include a scenario where the federal government reduces or eliminates reimbursement available to nursing homes via the Upper Payment Limit.

Add: The Legislature intends that the Attorney General's Office be authorized to use up to \$1,151,500 appropriated previously in the Contract Attorneys line item for Commerce Clause Legal Challenge for other purposes in the same line item.

Strike Item 68 on p. 3-18 which is being replaced with Item 47 on p. 3-15.

# HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE

## (TAB 4 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, special motions, and rates and fees as listed on pages 4-6 through 4-71 of the subcommittee's report located online at <https://le.utah.gov/interim/2024/pdf/00001633.pdf>, excluding the Fee Change Report and priority list items.

With the following changes:

### Budgets

Include the one-time O&M backout of \$665,600 for Mountainland Technical College's Payson Campus building.

Add the following appropriation and intent language for FY 2024:

To Utah Board of Higher Education -- Administration

From General Fund Restricted -- Utah Capital Investment Corporation

Restricted Account, One-time     \$15,000,000

Schedule of Programs:

Utah Innovation Lab                     \$15,000,000

The Legislature intends that the Utah Fund of Funds deposit \$15,000,000 into the Utah Capital Investment Fund before June 30, 2024.

The Legislature intends that appropriations provided under this item be used by the Utah Board of Education for the Utah Innovation Lab and shall not lapse at the close of fiscal year 2025.

### Budgets and Intent Language

Add for FY 2024: The Legislature intends that the Utah Board of Higher Education use \$3,264,600 appropriated in Item 134 of S.B. 2, 2023 General Session, for higher education initiatives that advance innovation and commercialization through increasing student engagement, convening events, resourcing innovation districts, issuing grants or engaging in other activities that promote innovation and commercialization as determined by the board.

### Intent Language

Add: Notwithstanding the intent language in New Fiscal Year Supplemental Appropriations Act (Senate Bill 2, 2023 General Session) Item 110, the Legislature intends that up to \$25,000,000 from Federal Funds - American Rescue Plan - Capital Projects Fund shall be used for the University of Utah West Valley Hospital if the United States Treasury Department approve the project. If the United States Treasury Department does not approve the project, the Legislature intends that these funds be used for broadband infrastructure.

Add: The Legislature intends that the \$5,000,000 appropriation in this item for Technical College Equipment be distributed equitably to the institutions by the Board of Higher Education. The Legislature further intends that the board report electronically to the Higher Education Appropriations Subcommittee regarding the distribution methodology before distributing the funds.

Add: The Legislature intends that the Utah Board of Higher Education use funds appropriated in this item for Commercialization Shared Services in coordination with the Utah Innovation Fund.



# INFRASTRUCTURE AND GENERAL GOVERNMENT APPROPRIATIONS SUBCOMMITTEE (TAB 5 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, special motions, and rates and fees as listed on pages 5-7 through 5-130 of the subcommittee’s report located online at <https://le.utah.gov/interim/2024/pdf/00001591.pdf>, excluding the Fee Change Report and priority list items.

With the following changes:

Budgets

Instead of transferring nonlapsing balances, appropriate directly from the Internal Service Fund (Fund 6080) to DHRM and to Risk Management (ISF Property Management Fund 6900); and from ISF Workers’ Compensation Fund (6030) to Risk Management (ISF Property Management Fund 6900) as shown below:

Line Item	Item Name	Current		Proposed	
		Funding Source	Amount	Funding Source	Amount
ISF - Cooperative Contracting	Reallocate from Contracts to DHRM	Beginning Nonlapsing	-1,500,000		0
DHRM	Reallocate from Contracts to DHRM	Beginning Nonlapsing	1,500,000	General Services - Cooperative Contract Mgmt	1,500,000
ISF - Cooperative Contracting	Reallocate from Purchasing to Risk Management	Closing Nonlapsing	-500,000		0
ISF - Risk Management	Reallocate from Purchasing to Risk Management	Closing Nonlapsing	500,000	General Services - Cooperative Contract Mgmt	500,000
ISF - Risk Management	Workers Compensation Fund Reallocation to the Property Fund	Closing Nonlapsing	-2,000,000		0
ISF - Risk Management	Workers Compensation Fund Reallocation to the Property Fund	Closing Nonlapsing	2,000,000	Workers' Compensation Fund	2,000,000

Appropriate \$995,000 one-time in FY 2024 from the General Services - Cooperative Contract Management Fund to the ISF - General Services Administration.

In the Higher Education Capital Projects Fund (3050) Snow College Social Science Classroom & Lab project, decrease the dedicated request by \$173,300 for a total of \$21,617,900, and increase the additional Income Tax Fund amount needed by \$173,300 for a total of \$19,597,800.

Increase appropriations from the Aeronautics Restricted Account one-time in FY 2024 by \$1,060,000 in the Aid to Local Airports program in the UDOT budget.

Increase appropriations from the Aeronautics Restricted Account ongoing in FY 2025 by \$1,060,000 in the Aid to Local Airports program in the UDOT budget.

Appropriate \$9.0 million from the State Store Land Acquisition and Building Construction Fund to the Department of Alcoholic Beverage Services in FY 2025 with the following intent language: The Legislature intends that the Department of Alcoholic Beverage Services spend up to \$4.5 million from the State Store Land Acquisition and Building Construction Fund per property from the State Store Land Acquisition and Building Construction Fund to purchase property for the South Salt Lake and Murray stores in FY 2025.

Add the following appropriations:

Higher Education Capital Projects Fund (3050) USU Science Engineering Research Building Renovation

- \$18,000 reduction from FY 2025 dedicated allocation

Higher Education Capital Projects Fund (3050) SUU Business Building West Addition

- \$809,900 reduction from FY 2025 dedicated allocation

#### Intent Language

Add: Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$88,500,000 of appropriations for the Highway System Construction line item in Item 251, Chapter 486, Laws of Utah 2023, shall not lapse at the close of FY 2024.

Add: Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$508,700,000 of appropriations provided for the TIF Capacity Program line item in Item 1, Chapter 387, Laws of Utah 2021, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to requirements in Chapter 387, Laws of Utah 2021.

Add: Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$35,000,000 of appropriations provided for the TIF Capacity Program line item in Item 48, Chapter 441, Laws of Utah 2021, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to requirements in Chapter 441, Laws of Utah 2021.

Add: The Legislature intends that appropriations for Olympic Park Improvement may be used for improvements at the Utah Olympic Park, Utah Olympic Oval, or Soldier Hollow Nordic Center.

Add: Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$40,000,000 of appropriations provided in Item 38, Senate Bill 6, 2024 General Session, shall not lapse at the close of FY 2024.

Add: The Legislature intends that before commencing construction of a capital development project funded for an institution of higher education during the 2024 General Session, the Division of Facilities Construction and Management (DFCM) and the institution shall report to the Infrastructure and General Government Appropriations Subcommittee and the Higher Education Appropriations Subcommittee on the status and cost of the project, and that DFCM and the institution shall seek feedback from the committees before committing funds for demolition or construction. The Legislature further intends that prior to committing funds for construction that DFCM, the institution, and the Board of Higher Education shall certify to the committees that the institution (1) has developed a plan that will utilize each classroom space in the building an average of 33.75 hours of instruction per week for spring and fall semesters with 66.7 percent seat occupancy, and will work to increase utilization of classroom space during the summer; and (2) has presented a plan to implement space utilization of non-classroom areas as per industry standards.

Add: In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report the final status of performance measures established in FY 2024 appropriations bills for DFCM Administration to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Government Operations shall report on the following performance measures: 1. Capital improvement projects completed in the fiscal year they are funded (Target: at least 86%); and 2. Accuracy of Capital Budget Estimates (CBE) (baseline +/- 10%; target: +/- 5%).

Add: The Legislature intends that DFCM Administration add up to 5 vehicles for Project Management staff to provide services to customers in FY 2024.

Add: The Legislature intends that the DFCM Administration add up to 5 vehicles for Project Management staff to provide services to customers in FY 2025.

Add: Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that \$2,700,000 of the appropriations provided for the DFCM Administration line item in Item 55, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to: information technology projects, customer service, optimization efficiency projects, time-limited FTE's, and Governor's Mansion maintenance, \$2,500,000; and Energy Program operations, \$200,000.

Add: The Legislature intends that Utah Valley University utilize \$3.5 million of their dedicated allocation from the Higher Education Capital Projects Fund for the design of the Student Athlete Academic Building in FY 2025.

Add: Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$30,000 of the appropriations provided for Career Service Review Office in Item 51, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to grievance resolution.

Add: The Legislature intends that up to \$15,976,200 of appropriations provided for the TIF Capacity Program line item shall not lapse at the close of FY 2024. Expenditures of these funds are limited to requirements in Chapter 77, Laws of Utah 2022.

Remove the following intent language (#63 on page 5-16 in EAC packet): Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$15,976,200 of appropriations provided for the TIF Capacity Program line item in Item 3, Chapter 77, Laws of Utah 2022, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to requirements in Chapter 77, Laws of Utah 2022.

Add: In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report the final status of performance measures established in FY 2024 appropriations bills for the Division of Facilities Construction and Management - Facilities Management line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Government Operations shall report on the following performance measure: 1. Facility Maintenance Cost (Target = 18%).

Add: The Legislature intends that the DFCM Internal Service Fund may add up to 15 FTE, up to 10 vehicles, and up to \$500,000 in capital assets, beyond the authorized level if new facilities come online or maintenance agreements are requested in FY 2025. Any added FTEs, vehicles, and capital assets will be reviewed and may be approved by the Legislature in the next legislative session.

Add: The Legislature intends that the Division of Facilities Construction and Management use up to \$3 million from Capital Improvement funds in FY 2025 to retrofit an obsolete state-owned facility to serve as an expanded childcare opportunity facility.

#### Special Motions

Currently, dedicated credits, federal funds, and Transportation Fund are used when calculating the funding spread for compensation increases within UDOT. Approve a request from UDOT for an ongoing exception to only use Transportation Fund for compensation increases.

# NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE

(TAB 6 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, special motions, and rates and fees as listed on pages 6-6 through 6-155 of the subcommittee’s report located online at <https://le.utah.gov/interim/2024/pdf/00001635.pdf>, excluding the Fee Change Report and priority list items.

With the following changes:

Budgets

Add the following ongoing appropriations from the Outdoor Adventure Infrastructure Restricted Account as outlined in the table below:

Line Items	FY 2024	FY 2025
State Parks - Capital	1,618,800	1,714,200
Outdoor Recreation - Capital	6,094,000	6,571,300

Transfer all proceeds of the Entrada (Wasatch Fuel), KUC (Kennecott), and Mountain Fuel settlements from the Hazardous Substance Mitigation Fund to the Environmental Mitigation and Response Fund, including intent language authorizing the Division of Finance to transfer these subaccounts between funds.

Reduce the one-time appropriation from the Rangeland Improvement Account for Grazing Improvement Projects on page 6-8 from 3,830,600 to 3,373,700.

Strike the \$86,000 one-time and \$325,000 ongoing appropriation adjustments for Conservation Staff Adjustment and Vehicles from the Agriculture Resource Development Loan Fund.

Add \$500,000 ongoing from the Sovereign Lands Management Account for Invasive Species Management and Support Staff on Sovereign Lands.

Add the following appropriations:

Line Item	Funding Source	FY 2024, 1x	FY 2025, Ongoing
Forestry, Fire, and State Lands	Sovereign Lands Mgt (GFR)	(30,700)	(30,700)
State Parks	State Park Fees (GFR)	(45,400)	(45,400)
Wildlife Resources	Wildlife Resources (GFR)	(93,400)	(93,400)

Add the following appropriations for the land purchase in Morgan County:

- \$5 million one-time from the Wildlife Resources Account
- \$5 million one-time from the State Park Fees Restricted Account

Intent Language

Update the performance measure target for the number of Dam Safety Projects Contracted for the Water Resources Construction Fund to be 1.

Update intent language item number 8 to reflect the following performance measures for Predatory Animal Control: 1. Percent of Reported Predator Incidents with Response (Target = 80%); 2. Number of Documented Kills of Livestock by Mountain Lions and Bears (Target = under 930); and 3. Rate of Cougar-caused Mortality of Deer (Target = 8%).

Rates and Fees

Authorize the Division of Water Rights to increase the Report of Water Right Conveyance fee from \$40 to \$150.

# PUBLIC EDUCATION APPROPRIATIONS SUBCOMMITTEE

## (TAB 7 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriations adjustments, intent language, special motions, and rates and fees as listed on pages 7-6 through 7-53 of the subcommittee’s report located online at <https://le.utah.gov/interim/2024/pdf/00001593.pdf>, excluding the Fee Change Report and priority list items.

With the following changes:

### Budgets

Transfer ongoing Income Tax Fund beginning in FY 2025 from the Utah Schools for the Deaf and Blind: (1) (\$24,100) from the Early Intervention program and (2) (\$32,300) from the Skilled Development program to the Department of Health and Human Services’ Health Care Administration line item in the Integrated Health Care Administration program. This has the effect of ending Medicaid administrative fee charges on other state agencies and is similar to other motions passed in Social Services and Executive Offices and Criminal Justice Appropriations Subcommittee.

Transfer the following amounts one-time to manage state fund allocations, balances, and budget close-out for fiscal year 2024:

Minimum School Program – Basic School Program:	\$50,000,000
Minimum School Program – Voted & Board Local Levy Programs:	(\$50,000,000)

Approve the following budget changes to implement the Driver Education Fee Restructuring budget item:

Minimum School Program – Related to Basic School Program – Pupil Transportation To & From School	
From Uniform School Fund	(\$2,000,000)
From USFR – Driver Education Tax Account	\$2,000,000

State Board of Education – Policy, Communication, & Oversight – Teaching and Learning	
From Dedicated Credits	(\$7,100,000)
From USFR – Driver Education Tax Account	\$5,100,000

### Intent Language

Add: The Legislature intends that the State Board of Education use the \$6,121,000 ongoing appropriated to the Fine Arts Outreach – Professional Outreach Programs in the Schools in Item 28 of House Bill 1, Public Education Base Budget Amendments (2024 General Session) to maintain the renewable grant program for participating professional outreach providers in the public schools as follows: \$727,700 to Ballet West, \$225,000 to the Nora Eccles Harrison Museum of Art, \$159,000 to Plan-B Theatre, \$342,700 to Repertory Dance Theatre, \$289,500 to Ririe-Woodbury Dance Company, \$359,900 to the Springville

Museum of Art, \$271,900 to Spy Hop, \$458,100 to Tanner Dance, \$387,800 to the Utah Festival Opera and Musical Theatre, \$233,900 to the Utah Film Center, \$216,000 to the Utah Museum of Contemporary Art, \$209,900 to the Utah Museum of Fine Art, \$449,000 to the Utah Opera, \$447,600 to the Utah Shakespeare Festival, and \$1,343,000 to the Utah Symphony.

Add: The Legislature intends that the State Board of Education use the \$6,040,000 ongoing appropriated to the Science Outreach – Informal Science Education Enhancement in Item 32 of House Bill 1, Public Education Base Budget Amendments (2024 General Session) to maintain the renewable grant program for participating professional outreach providers in the public schools as follows: \$1,052,600 to the Clark Planetarium, \$715,600 to Discovery Gateway, \$119,600 to Hawkwatch International, \$807,400 to Loveland Living Planet Aquarium, \$866,800 to the Natural History Museum of Utah, \$245,300 to the Ogden Nature Center, \$355,800 to Red Butte Gardens, \$897,200 to Thanksgiving Point, \$598,100 to The Leonardo, and \$381,600 to Utah’s Hogle Zoo.

Replace the intent language on page 7-8 for PRIME Expansion with the following: The Legislature intends that the State Board of Education use funds allocated to expand the Utah PRIME Program to provide grants to expand career and technical education and concurrent enrollment programs in local education agencies, to offer additional scholarships for eligible high school students, and use up to \$140,000 of the allocation to support Board operations for improved service to students, local education agencies, and higher education institutions.

The Legislature intends that the Board of Higher Education use funds allocated to expand the Utah PRIME Program to provide grants to expand career and technical education and concurrent enrollment programs in local education agencies, to offer additional scholarships for eligible high school students, and use up to \$140,000 of the allocation to support Board operations for improved service to students, local education agencies, and higher education institutions.

Replace the intent language on page 7-8 for K12 Computer Science for Utah Grant Program with the following: The Legislature intends that the State Board of Education use \$1,000,000 ongoing and \$6,000,000 one-time appropriated for the K12 Computer Science for Utah Grant Program to provide grants to local education agencies to implement the Utah Computer Science Master Plan. The Legislature further intends that these grants be used by local education agencies to improve computer science education outcomes and course offerings, including, the creation and implementation of local education agency computer science plans, and effective implementation of approved courses, and effective training opportunities for licensed educators.

Add: The Legislature intends that the State Board of Education use up to \$10,000,000 one-time in nonlapsing balances from the Minimum School Program – Basic School Program to mitigate fiscal year 2024 monthly state funding allocation changes associated with the calculation of weighted pupil unit under statutory changes to 53F-2-302 passed in House Bill 1, Public Education Base Budget Amendments (2024 General Session).



Add: The Legislature intends that the State Board of Education use the \$35,537,800 one-time appropriated from the Public Education Economic Stabilization Restricted Account to mitigate local revenue impacts associated with implementing House Bill 415, School Fees Amendments by local education agencies. The Legislature further intends that the Board use the funds over a three-year period phasing down the one-time state funds over the course of the three years.

Special Motions

Amend the statutory provision to delay a required deposit into the Local Levy Growth Account as outlined in 53F-2-208 when the WPU value is increased greater the inflationary adjustment for one year, beginning in FY 2026.

# SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE

## (TAB 8 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, special motions, and rates and fees as listed on pages 8-10 through 8-160 of the subcommittee’s report located online at <https://le.utah.gov/interim/2024/pdf/00001595.pdf>, excluding the Fee Change Report and priority list items.

With the following changes:

Budgets

Modify the adjustment to the Navajo Revitalization Fund from the item entitled “Department of Workforce Service Line Item Motions” found on page 8-139 of the Social Services Subcommittee Report to a decrease of \$6,700 one-time in FY 2024 and a decrease of \$6,700 ongoing in FY 2025.

Appropriate to the Department of Workforce Services in FY 2024 from beginning and closing balances to make appropriations match estimated balances:

To Department of Workforce Services - General Assistance

From Beginning Nonlapsing Balances	1,510,800
Schedule of Programs	
General Assistance	1,510,800

To Department of Workforce Services - Housing and Community Development

From Beginning Nonlapsing Balances	5,371,000
Schedule of Programs	
Community Development	158,500
Community Development Administration	132,000
Housing Development	5,080,500

To Department of Workforce Services - Office of Homeless Services

From Beginning Nonlapsing Balances	1,785,200
Schedule of Programs	

Homeless Services	1,785,200
To Department of Workforce Services - Operations and Policy	
From Beginning Nonlapsing Balances	1,301,800
Schedule of Programs	
Other Assistance	1,301,800
To Department of Workforce Services - Unemployment Insurance	
From Beginning Nonlapsing Balances	217,900
Schedule of Programs	
Unemployment Insurance Administration	217,900
To Department of Workforce Services - Economic Revitalization and Investment Fund	
From Beginning Fund Balance	(94,300)
From Closing Fund Balance	93,800
Schedule of Programs	
Economic Revitalization and Investment Fund	(500)
To Department of Workforce Services - Unemployment Compensation Fund	
From Beginning Fund Balance	51,980,100
From Closing Fund Balance	75,109,200
Schedule of Programs	
Unemployment Compensation Fund	127,089,300
To Department of Workforce Services - Individuals with Visual Impairment Fund	
From Beginning Fund Balance	90,300
From Closing Fund Balance	(75,300)
Schedule of Programs	
Individuals with Visual Impairment Fund	15,000

To Department of Workforce Services - Individuals with Visual Impairment Vendor Fund

From Beginning Fund Balance (10,900)

From Closing Fund Balance 90,500  
Schedule of Programs

Individuals with Visual Disabilities Vendor Fund 79,600

To Department of Workforce Services - Navajo Revitalization Fund

From Beginning Fund Balance 1,033,800

From Closing Fund Balance (1,532,800)  
Schedule of Programs

Navajo Revitalization Fund (499,000)

To Department of Workforce Services - Olene Walker Low Income Housing

From Beginning Fund Balance 8,087,400

From Closing Fund Balance (27,710,200)  
Schedule of Programs

Olene Walker Low Income Housing (19,622,800)

To Department of Workforce Services - Permanent Community Impact Bonus Fund

From Beginning Fund Balance (5,851,700)

From Closing Fund Balance 6,141,700  
Schedule of Programs

Permanent Community Impact Bonus Fund 290,000

To Department of Workforce Services - Permanent Community Impact Fund

From Beginning Fund Balance 57,709,300

From Closing Fund Balance (87,714,300)  
Schedule of Programs

Permanent Community Impact Fund	(30,005,000)
To Department of Workforce Services - Qualified Emergency Food Agencies Fund	
From Beginning Fund Balance	138,600
From Closing Fund Balance	(138,600)
To Department of Workforce Services - Uintah Basin Revitalization Fund	
From Beginning Fund Balance	2,062,600
From Closing Fund Balance	(2,836,300)
Schedule of Programs	
Uintah Basin Revitalization Fund	(773,700)
To Department of Workforce Services - Utah Community Center for the Deaf Fund	
From Beginning Fund Balance	(5,700)
From Closing Fund Balance	6,500
Schedule of Programs	
Utah Community Center for the Deaf Fund	800
To General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
From Beginning Fund Balance	1,959,600
Schedule of Programs	
General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	1,959,600
To General Fund Restricted - Homeless to Housing Reform Account	
From Beginning Fund Balance	8,423,800
From Closing Fund Balance	9,700
Schedule of Programs	
General Fund Restricted - Homeless to Housing Reform Account	8,433,500

To General Fund Restricted - Homeless Account

From Beginning Fund Balance	467,300
Schedule of Programs	
General Fund Restricted - Pamela Atkinson Homeless Account	467,300

To General Fund Restricted - School Readiness Account

From Beginning Fund Balance	865,400
From Closing Fund Balance	(1,382,700)
Schedule of Programs	
General Fund Restricted - School Readiness Account	(517,300)

Approve \$1,725,000 one-time in FY 2025 from Temporary Assistance for Needy Families (TANF) federal funds in the Department of Workforce Services – Operations and Policy line item for the funding item entitled “NewGen: Youth Homelessness Solutions and Preventions” with the following intent language: The Legislature intends that the \$1,725,000 provided in the Department of Workforce Services – Operation and Policy Line Item for the " NewGen: Youth Homelessness Solutions and Preventions" funding item from Temporary Assistance for Needy Families (TANF) federal funds: (1) is dependent upon the availability of TANF federal funds and the qualification of the "Youth Futures Utah" funding item to receive TANF federal funds; and (2) be spent over the following years in the following amounts: FY 2025 - \$575,000; FY 2026 - \$575,000; FY 2027 - \$575,000.

Transfer \$4,803,400 one-time General Fund in FY 2024 and \$8,489,200 ongoing General Fund in FY 2025 from the Department of Health and Human Services’ Integrated Health Care Services line item to the Long-Term Services and Supports line item. This is so that the funding for clients who have moved from intermediate care facilities for individuals with intellectual disability into home and community based services have the money follow them for their services.

Reduce approved funding from the Opioid Litigation Proceeds Restricted Account for the item titled, “Expanding Care for Pregnant Patients with Substance Use Disorder” from \$400,000 ongoing in FY 2025 to \$200,000 ongoing in FY 2025 and to approve \$200,000 ongoing in FY 2025 in funding from the Opioid Litigation Proceeds Restricted Account for the item titled, “Spy Hop Youth Prevention Services.”

Intent Language

If the Legislature provides funding for the building block “Targeted Medicaid Provider Rate Increases” at the level recommended by Social Services, then the following intent language is approved: The Legislature intends that the funding provided for Targeted Medicaid Provider Rate Increases be exclusively used to raise fee-for-service reimbursement rates. The Legislature further intends that

Medicaid accountable care organizations use their annual funding increase to provide an equivalent reimbursement rate increase to match the fee-for-services reimbursement rates.

Strike item 75 on page 8-23 of the Social Services Appropriations Subcommittee report because it is duplicative, which said, “The Legislature intends that the Department of Health and Human Services or other recipients of funding via Matching Funds for Counties Using Opioid Funds in County Jails or Receiving Centers report to the Social Services Appropriations Subcommittee by January 1, 2026 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.”

Replace intent language item #38 on Page 8-18 of the Social Services Appropriations Subcommittee report with the following: Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,451,000 of General Fund appropriations provided in Item 1 of Chapter 414 Laws of Utah 2020, for the Department of Workforce Services’ Office of Homeless Services line item, shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to improvement of the electronic Homeless Management Information System as described in Senate Bill 244 (2020 General Session), the collection of accurate client-level data on the provision of housing and services to individuals and families experiencing homelessness, and the collection of outcome data from providers.

Add: The Legislature intends that the State Division of Finance transfer FY 2024 dedicated credit beginning balances from the Housing and Community Development line item to the Olene Walker Housing Loan Fund in the amount of \$500,000.

Add: The Legislature intends that the funding provided for Medicaid Pharmacy Dispensing Fee be exclusively used to raise fee-for-service reimbursement rates. The Legislature further intends that Medicaid accountable care organizations provide an equivalent reimbursement rate increase to match the fee-for-services reimbursement rates.

On page 8-19 in item 45 of the subcommittee’s report, add the following words after the words “American Rescue Plan Act.”: “Additionally, the Legislature intends that any unused ARPA spending authority from this item may be allocated to the Public Health Information System Updates project, appropriated to the Department of Health and Human Services in SB 1001 Items 59 and 63 in the June 2021 Special Session, for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.”

#### Other

Remove item #27 on page 8-17 of the subcommittee’s report that provided TANF funding to be spent over the following years in the following amounts: FY 2025 - \$70,000; FY 2026 - \$70,000; FY 2027 - \$70,000, to the Utah Pregnancy Resource Center Support Life Program.

## EXECUTIVE APPROPRIATIONS COMMITTEE (TAB 9 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, and rates and fees as listed on pages 9-6 through 9-31 of the committee's report located online at <https://le.utah.gov/interim/2024/pdf/00001637.pdf>, excluding the Fee Change Report and priority list items.

With the following exceptions:

Intent Language

Add: The Legislature intends that when the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget do the Medicaid stress testing required by H.B. 51, Health and Human Services Funding Amendments, 2024 General Session, that they include a scenario where the federal government reduces or eliminates reimbursement available to nursing homes via the Upper Payment Limit.

If the request for 'Best Defense Foundation' is approved and appropriated: The Legislature intends that the Division of Finance shall not disperse the funding provided by this item until a comprehensive financial audit of past expenditures of state funds has been presented to and reviewed by the Executive Appropriations Committee. Further, funding provided by this item shall only be paid on a reimbursement basis; all requested documentation related to reimbursement shall be free of redaction.