

**MILLCREEK, UTAH**  
**ORDINANCE NO. 24-11**

**AN ORDINANCE AMENDING THE 2023-24 FISCAL YEAR BUDGET**

**WHEREAS**, the Millcreek Council (“*Council*”) met in a regular session on March 25, 2024, to consider, among other things, amending the budget for the 2023-24 fiscal year; and

**WHEREAS**, the City Administration has presented a proposed amendment to the 2023-24 fiscal year budget (see attached Exhibit “A” identified as FY 2023-24 Budget Amendment #3); and

**WHEREAS**, on March 11, 2024, notice of a public hearing to consider the recommended amendment to the 2023-24 budget was published on the Utah Public Notice website and the Millcreek website; and

**WHEREAS**, on March 25, 2024, a public hearing to receive public comment to consider the amendments to the 2023-24 fiscal year budget was held at the Millcreek City Hall located at 1330 E Chambers Avenue, Millcreek, Utah; and

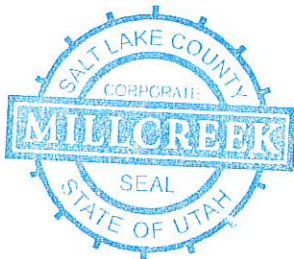
**WHEREAS**, all interested persons in attendance at the public hearing were given an opportunity to be heard, for or against, amending the budget for the 2023-24 fiscal year; and

**WHEREAS**, it is the intent and desire of the city to comply with all applicable State and local laws regarding the adoption of and the amendment to the 2023-24 fiscal year budget; and

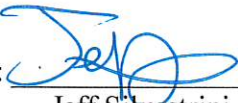
**WHEREAS**, the Council finds that it has satisfied all legal requirements required to amend a budget.

**NOW, THEREFORE, BE IT ORDAINED** by the Council that the budget for the 2023-24 fiscal year is hereby amended as set forth in the attached Exhibit “A” identified as FY 2023-24 Budget Amendment #3. This ordinance shall take effect upon passage and posting as required by law.

**PASSED AND APPROVED** this 25<sup>th</sup> day of March, 2024.



**MILLCREEK COUNCIL**

By:   
Jeff Silvestrini, Mayor

**ATTEST:**

  
Elyse Sullivan, City Recorder

Roll Call Vote:		
Silvestrini	<u>Yes</u>	No
Catten	<u>Yes</u>	No
DeSirant	<i>excused</i> <u>Yes</u>	No
Jackson	<u>Yes</u>	No
Uipi	<u>Yes</u>	No

CERTIFICATE OF POSTING

I, the duly appointed recorder for Millcreek, hereby certify that:  
 ORDINANCE 24-11: AN ORDINANCE AMENDING THE 2023-24 FISCAL YEAR BUDGET was adopted on  
 the 25th day of March, 2024 and that a copy of the foregoing Ordinance 24-11 was posted in accordance with Utah  
 Code 10-3-711 this 27 day of March 2024.

  
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 Elyse Sullivan, City Recorder

Fund: 100 - General Fund

Account Number	Account Description	Original Budget	Amended Budget	Current Budget	03-25-2024 Budget Amendment	Amended Budget (if approved)	Comments regarding YTD and/or Description of Budget Amendment Requests		
<b>General Fund Revenue</b>									
100-3111-0000	Property Tax - PY Delinquent	-	-	75,000	35,000	110,000	3-20-24 YTD Actual = \$102,148		
100-3112-0000	Property Tax - Fee in Lieu	-	-	250,000	50,000	300,000	3-20-24 YTD Actual = \$286,702		
100-3410-0000	Planning Fees	200,000	200,000	200,000	12,000	212,000	3-20-24 YTD Actual = \$211,280		
100-3440-0000	Building Dept. Fees	200,000	750,000	750,000	50,000	800,000	3-20-24 YTD Actual = \$770,387		
Total Adjustments to Estimated Revenues					<b>147,000</b>				
<b>General Fund Expenditures</b>									
<b>Non-Departmental</b>									
100-4730-9100	Contribution to Fund Balance	482,000	482,000	726,430	(431,500)	294,930			
Department Totals					<b>(431,500)</b>				
<b>Comm Life Events</b>									
100-5720-8200	Events	350,000	365,500	445,500	315,000	760,500	\$571,552 = 03/20/2024 YTD Actual \$ 50,000 - estimated o/s invoices and CC purchasees \$135,000 - Requested for events scheduled Mar 01-Jun 30		
Department Totals					<b>315,000</b>				
<b>Public Markets &amp; Business Development</b>									
100-5730-1100	Salaries	-	-	-	35,000	35,000	1 FTE		
100-5730-1200	Part-Time Salaries	-	-	-	40,000	40,000	4 PT Employees + Adv Hub members when needed		
100-5730-1400	Benefits	-	-	-	20,000	20,000			
100-5730-2500	Equipment/Supplies	-	-	-	10,000	10,000	03/20/24 YTD Actual = \$6220.46		
100-5730-3100	Professional Services	50,000	50,000	50,000	-	50,000	03/20/24 YTD Actual = \$6,783 Kim Ageline's exp to be moved here from 5710-3100		
100-5730-3200	Contracted Services	-	-	-	10,000	10,000	03/20/24 YTD Actual = \$7,643		
100-5730-3400	Printing	-	-	-	5,000	5,000	03/20/24 YTD Actual = \$2,130		
100-5730-3500	Advertising	-	-	-	10,000	10,000	03/20/24 YTD Actual = \$7,290		
100-5730-6100	Miscellaneous	5,000	5,000	5,000	-	5,000	03/20/24 YTD Actual = \$1,119		
100-5730-6200	Clover Processing Fees	-	-	-	3,500	3,500	Avg monthly charge ~\$500		
100-5730-7400	Furniture, Fixtures, Equipment	-	-	-	30,000	30,000	03/20/24 YTD Actual = \$24,896		
100-5730-8200	Events	-	-	-	100,000	100,000	\$ 27,887 = 03/20/2024 YTD Actual \$ 4,000 - estimated o/s invoices and CC purchasees \$ 68,000 - Requested for events scheduled Mar 01-Jun 30 + rounding		
Department Totals					<b>55,000</b>	<b>55,000</b>	<b>55,000</b>	<b>263,500</b>	<b>318,500</b>
Requested Adj to Gen Fund Appropriations					<b>147,000</b>				



# MILLCREEK FY 2023-24 FEE SCHEDULE

ITEM	DESCRIPTION	CODE	FEE	ADOPTION/ AMENDED DATE
RECREATION FEES				
Millcreek Common Event - Venue Sales				
247	Cultural Community Partner Event Plaza Rental	3-54-010	\$1,500.00	3/25/2024