

State Board of Education Discretionary Funds						Initial FY2024 Carry Forward Balance			Remaining		\$67,905.22 transferred from Internal Audit
FY2024						State Funds	\$ 1,588,917.79	\$ 141,559.46			
						General Funds	\$ 500.00	\$ 500.00			
						FML	\$ 2,849,786.40	\$ 1,536,178.74			
						Land Exchange	\$ 100,643.21	\$ 58,355.69			
						Tax Delay	\$ 7,535,097.86	\$ 1,305,737.86			
						Total	\$ 12,074,945.26	\$ 3,042,331.75			
						Approved State Funds	Approved General Funds	Approved FML	Approved Land Exchange	Approved Tax Delay	
						18PRTY 20PRTY			17BDAG		
						19BDAD 20BDAD			18BDAG		
						21BDAD 21PRTY	21BDGF	19PRFM 20PRFM	19BDAG		
						22BDAD 22PRTY	22BDGF	21PRFM 22PRFM	20BDAG		
						23BDAD 23PRTY	23BDGF	23PRFM	21BDAG		
									22BDAG		
									23BDAG		
Projects	Pending Requests					21ODPA	Expended	Remaining	Notes		
Contingency		200,000.00						\$ 200,000.00	Board approved October 5, 2023		
Legal Contingency		250,000.00						\$ 250,000.00	Board approved October 5, 2023		
SEATS Temporary Programmer		3,555.42						\$ 3,555.42	Obligated by DO 19*268 - Three year project.		
School Report Card Phase III				7,792.80				\$ 7,792.80	Board Approved March 2020 - DO3 21*126		
Internal Controls Implementation		10,000.00						\$ 10,000.00	Board Approved April 7, 2022 - Procurement in process - Board approved continuation 10-5-2013		
Training for General and Special Ed Teams		200,000.00					200,000.00	\$ -	Board Approved April 7, 2022 - Summer of FY2023		
Increasing Capacity for Anti-Bullying and Truancy Prevention (Temp .5 FTE)				262,828.13			36,130.24	\$ 226,697.89	Board Approved April 7, 2022		
Over the Phone and Website Translation Services				50,000.00				\$ 50,000.00	Board Approved April 7, 2022 - Procurement in process. - Board Approved Continuation 10-5-2023		
Data Research Project		33,675.10		66,573.53	42,287.52		82,931.53	\$ 59,604.62	Board Approved August 4, 2022 - USBE20230007CT		
Research to develop a scale of operations cost factor for small school districts.				2,500.00				\$ 2,500.00	HB0003, Item 66, GS2022		
Building Security		90,127.81					58,239.33	\$ 31,888.48	Board Approved January 12, 2023		
Social Studies Competitive Grant		400,000.00		393,913.20			136,302.26	\$ 657,610.94	Board Approved February 2, 2023		
John Hancock Charter School set aside						2,140,000.00		\$ 2,140,000.00			
SESC Literacy Coaches						267,000.00	267,000.00	\$ -	Board Approved September 7, 2023		
Facility needs		260,000.00				20,000.00	280,000.00	\$ -	Board approved October 5, 2023		
State Superintendent Discretionary						100,000.00	100,000.00	\$ -	Board approved October 5, 2023		
SSS Temporary Educational Specialist 1 year						167,500.00		\$ 167,500.00	Board Approved January 11, 2024		
Family Studies Research				30,000.00					Board Approved January 11, 2024		
Work based learning opportunities software				400,000.00					Board Approved January 11, 2024		
Staff Bonuses	3,534,860.00					3,534,860.00		\$ 3,534,860.00	Finance Committee approved February 2, 2024		
Structural challenges that face school-age boys and girls in Utah				100,000.00					Board Approved February 1, 2025		
Totals	-	\$ 1,447,358.33	\$ -	\$ 1,313,607.66	\$ 42,287.52	\$ 6,229,360.00	\$ 1,160,603.36	\$ 7,342,010.15			