

COVID-19 Relief Funding for K-12

Utah State Board of Education
March 7, 2024



COVID-19 Relief Funding for Utah K-12

1. Coronavirus Aid, Relief, and Economic Security (CARES)
 1. ESSER I
 2. GEER I
2. State 2020 Coronavirus Relief Awards
3. Coronavirus Response and Relief Supplemental Appropriations (CRRSA)
 1. ESSER II
 2. GEER II
 3. EANS I
4. American Rescue Plan (ARP)
 1. ARP ESSER (III)
 2. ARP EANS (II)
 3. ARP HCY
 4. ARP IDEA

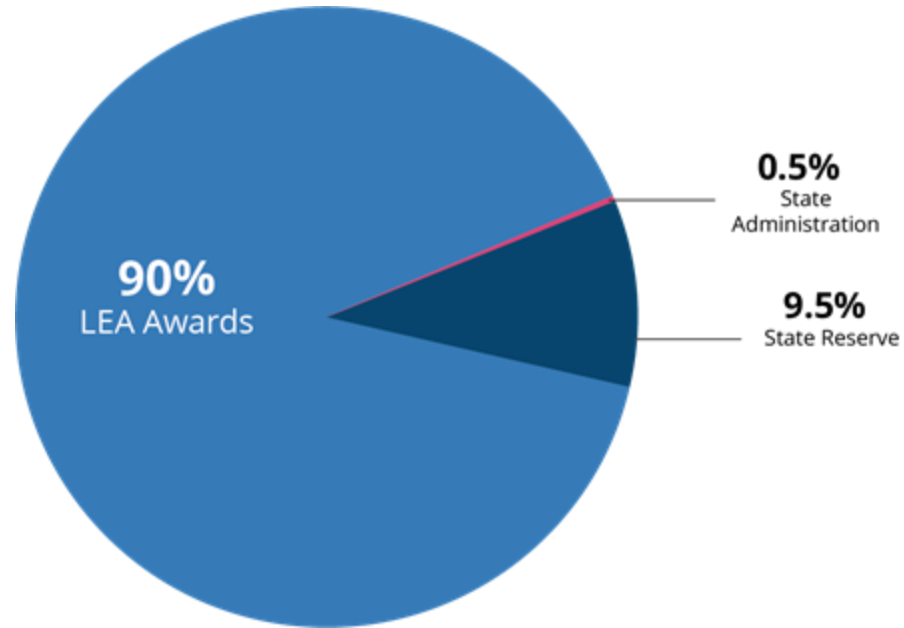
K-12 COVID Funding for Utah

Award	Amount	Purpose	Distribution	Awards	Deadline
School Emergency Relief (ESSER I)	\$61,820,329	Address impact of COVID-19	Title I, Part A Federal Formula with \$21,194 base funding	178	Sept 30 2022
Gov Emergency Education Relief Fund (GEER)	\$29,189,663	Institutions that have been most significantly impacted	Students with disabilities and at-risk	147	Sept 30 2022
Coronavirus Relief Funds	\$22,900,000	PPE, classroom supplies, and equipment	\$5,000 Base+ Distribution	301	June 30 2021
School Emergency Relief (ESSER II)	\$249,861,592	Address impact of COVID-19	Title I, Part A Federal Formula with \$84,777 base funding	179	Sept 30 2023
Gov. Emergency Education Relief Fund (GEER II)	\$12,232,881	LEAs that serve students with disabilities and/or at-risk of academic failure	\$20,000 Base+ Distribution for students at-risk/SWD	157	Sept 30 2023
American Rescue Plan/ Emergency Relief (ARP ESSER)	\$561,532,379	Focus on impact of lost instructional time	Title I, Part A Federal Formula with \$190,750 base funding	180	Sept 30 2024
Total in Direct LEA Awards	\$914,636,844			1,142	



ESSER Awards in K-12

State Reserve Requests | ESSER Funding Distribution





100% of Utah K-12 COVID-19 Relief Funds are Obligated



Round Two - CRRSA

December 2020 - February 2021

ESSER II and GEER II MUST BE SPENT BY SEPTEMBER 30, 2023



ESSER II Key Points

Awarded in April 2021

Over 90% Distributed to LEAs

Important dates for ESSER II

- The ESSER II grant ended September 30th 2023
- LEA's have until December 8th 2023 to get in any final reimbursement requests in Utah Grants
- The CARES team has been sending reminder emails to LEA's starting in spring of 2023.

CRSSA - FINAL

LEA Award Title	Total Award Value	Amount Reimbursed* (FINAL)	% Requested for Reimbursement
ESSER II 90%	\$246,664,516	\$246,089,558	99.77%
ESSER II 10% Base	\$2,942,744	\$2,719,759	92.42%
GEER II	\$11,880,168	\$11,747,933	98.89%

ESSER II 90%
117 of 128
fully reimbursed

ESSER II 10% Base
45 of 46
fully reimbursed

GEER II
136 of 145
fully reimbursed



Additional Federal Awards from CRRSA Act

GEER II - Governor's Emergency Education Relief Fund

- ➡ \$11,880,168 in awards to LEAs to serve all students
- ➡ \$1,321,574 for the University of Utah Reading Clinic (UURC)

EANS - Emergency Assistance for Non-Public Schools

- ➡ USBE is serving as the fiscal agent
- ➡ Awarded 22 schools with \$16,595,300 in equitable services



Round Three – ARP

March 2021 - May 2021

ARP ESSER and EANS II MUST BE SPENT BY SEPTEMBER 30, 2024



American Rescue Plan ESSER - *In Progress*

\$615,929,016 in total award to Utah K-12 for ARP ESSER

90%
LEA
Award

5%
Accelerated
Learning

2.5%
State
Response

1%
After
School

1%
Summer
Learning

0.5%
State
Admin

Utah ARP ESSER LEA Plan Highlights

Spend **36%** on accelerated learning (above the federal requirement of 20%)

Additional Funding spent on:

Purchasing
technology for
students



Capital
improvements
including HVAC



Student and
community
mental health
services



American Rescue Plan ESSER - In Progress

LEA Award Title	Total Award Value	Amount Reimbursed* (January 23rd 2024)	% Requested for Reimbursement
ARP ESSER 90%	\$552,641,736	\$371,241,842	67%
ARP ESSER 10% Base	\$6,051,764	\$4,239,828	70%
ARP Summer	\$6,159,290	\$2,748,794	45%
ARP After School	\$6,159,290	\$3,133,532	51%

ARP ESSER 90%
26 of 127
 fully reimbursed

ARP ESSER 10%
17 of 44
 fully reimbursed

ARP Summer
2 of 14
 fully reimbursed

ARP After School
1 of 8
 fully reimbursed

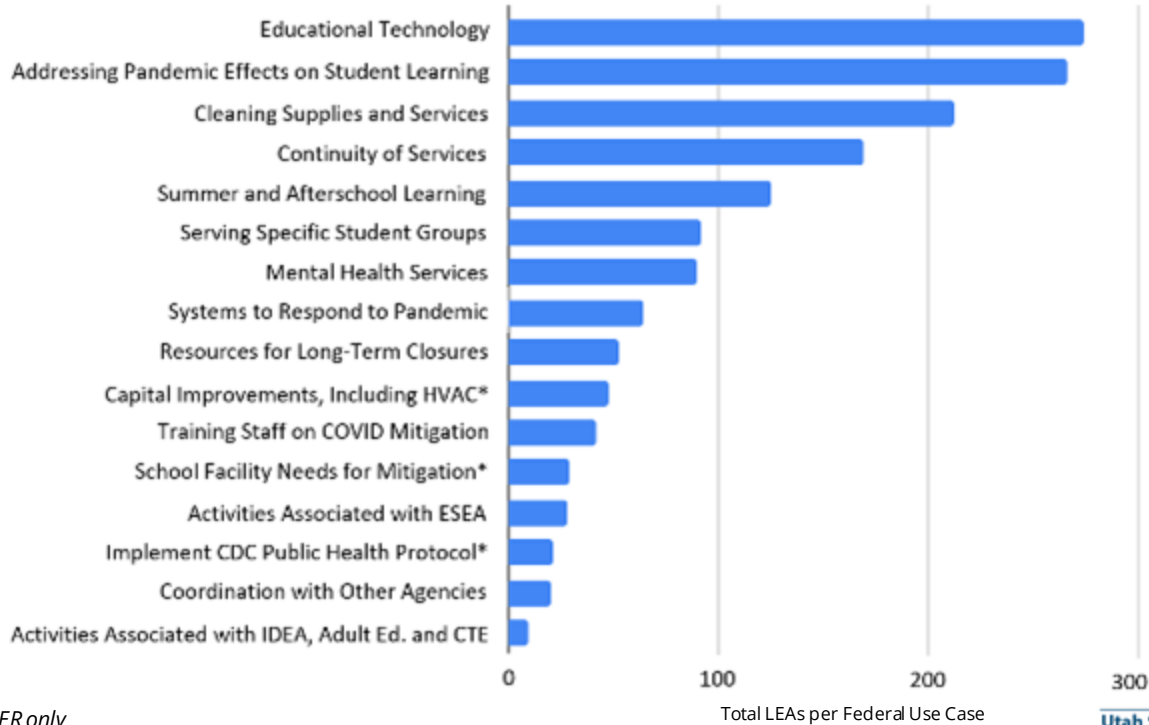


Additional Federal Award from ARP Act

ARP EANS (EANS II) – Emergency Assistance for Non-Public Schools

- USBE is serving as the fiscal agent for the award by the U.S. Department of Education
- The non-public school must meet or exceed 24% of total students in the school from households with a low-socioeconomic status
- USBE may not use ARP EANS funds to reimburse any non-public school as authorized under section 312(d)(4)(M) of the CRRSA Act

Utah LEA ESSER Planned Funding by Category



*ARP ESSER only

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FY23 Reporting

- All grantees are required to report on ESSER funds received under the Coronavirus Aid, Relief, and Economic Security (CARES) Act; the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act; and the American Rescue Plan (ARP) Act. Grantees must submit an annual report describing how the State and subrecipients used the awarded funds during the performance period.
- USBE staff created a survey to collect the required information. We sent that survey out to our LEAs on February 20th 2024.
- The surveys are due back from the LEAs on April 5th 2024 at 5:00pm
- At that time USBE staff will compile that data and start importing it into the reporting tool.

Dates our reporting is due back to the Department of Education

GEER: May 2, 2024

EANS: May 9, 2024

ESSER: Jun 6, 2024



Questions

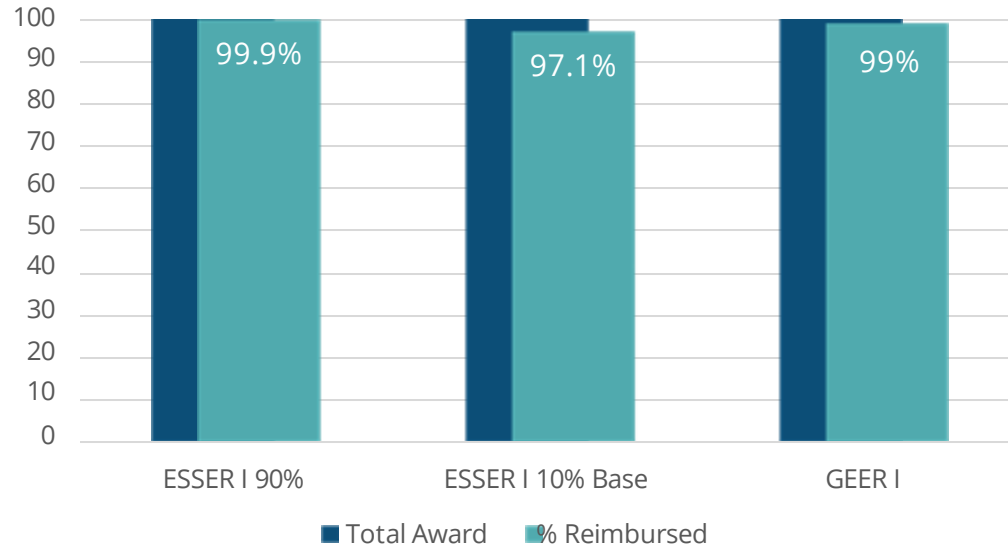
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Appendix



CARES Percent LEA Funds Reimbursed Final





Conclusion of the CARES Funds

- ➔ September 30, 2022 – end of ESSER I and GEER I grant period
- ➔ LEAs had until November 14th to request reimbursement of the funds
- ➔ Finalized numbers are due to the U.S. Department of Education on January 28, 2023

LEAs utilized these funds for:

- Salaries for educators, paraprofessionals, additional nurses and custodial staff
- PPE, social distancing, technology, and classroom supplies



State Reserve Projects

- **Utah Principal Supervisor Academy:** Program launched September 23rd with the first two cohort sessions. There are 67 principal supervisors enrolled in this effort.
- **K-3 Professional Literacy (LETRS) Project:** Completed Unit 3, while Unit 4 and 5 are underway. Unit 6 will be starting in November.
- **Digital Access and Education Program:** Continuing to collaborate with Utah Broadband Center and Governor's office on the statewide digital access plan. Feedback from other states that Utah is a leader in closing the digital divide.
- **Scribe Contract:** Continued training and support from UETN with over 34,550 users.
- **Demonstrated Competency Assessment:** Courses are being piloted by teachers for feedback, and all but one are live and available for teacher use.



Round One - CARES

May 2020 - September 2020

ESSER I and GEER I MUST BE SPENT BY SEPTEMBER 30, 2022

Award Title	Total Award Value	Amount Reimbursed (Final)	% of Funds Utilized
ESSER I 90% LEA	\$61,039,608	\$61,018,030	99.9%
ESSER I 10% State Reserve	\$6,443,070	\$5,877,101	91.2%
ESSER I Admin	\$339,109	\$259,130	76.4%
GEER I LEA	\$29,190,230	\$28,903,595	99%

ESSER I 90%
122 of 128
fully reimbursed

ESSER I 10% Base
46 of 48
fully reimbursed

GEER I
135 of 147
fully reimbursed