

FY 2025 Public Education Budget Item Comparisons - USBE, Governor, PEA and EAC

		2/29/2024	USBE		Governor		PEA		EAC		EAC Compared to PEA				
Line	Requestor	Business Case/Line Item	Priority	Ongoing \$	One-Time \$	Ongoing \$	One-Time \$	Priority	Ongoing \$	One-Time \$	Ongoing \$	One-Time \$	Ongoing \$	One-Time \$	Notes
49	USBE	Improve Predictability in the Voted and Board Local Levy Programs (V&B)		\$ -	\$ 66,000,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
50	USBE	Platform to Support Implementation of Library and Classroom Library Materials Transparency		\$ 2,009,254	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
51	USBE	Professional Outreach Programs in the Schools Increase		\$ 409,017	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
52	USBE	USIMAC Ongoing Funding		\$ 1,302,000	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
53	Gov	TSSA Increase from Property Tax Levies		\$ 29,240,600	\$ -	\$ 29,240,600	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
54	Gov	School LAND Trust Distribution		\$ -	\$ -	\$ 4,418,600	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
55	Gov	The Safe Child Project		\$ -	\$ -	\$ 1,000,000	\$ 3,000,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
56	Gov	Innovation Grant Fund		\$ -	\$ -	\$ -	\$ 200,000,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
57	Gov	Public Education Vision Setting		\$ -	\$ -	\$ -	\$ 250,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals				\$ 451,832,949	\$ 139,149,900	\$ 373,348,700	\$ 447,961,300		\$ 393,262,000	\$ 446,321,200	\$ 278,420,500	\$ 520,273,700	\$ (114,322,200)	\$ 76,994,300	
Grand Totals				\$590,982,849		\$821,310,000			\$839,583,200		\$798,694,200		-\$37,327,900		