

FY 2025 Public Education Budget Reallocations - Comparing EAC to PEA

Line	2/29/2024 Budget Item	PEA Reductions		PEA Increases		PEA Net Change		EAC Reductions		EAC Increases		EAC Net Change		EAC Compared to PEA	
		One-Time \$	Ongoing \$	One-Time \$	Ongoing \$	One-Time \$	Ongoing \$	One-Time \$	Ongoing \$	One-Time \$	Ongoing \$	One-Time \$	Ongoing \$	One-Time \$	Ongoing \$
1	Teacher Salary Supplement	\$ (12,000,000)	\$ -	\$ -	\$ -	\$ (12,000,000)	\$ -	\$ (12,000,000)	\$ -	\$ 2,000,000	\$ (12,000,000)	\$ 2,000,000	\$ -	\$ 2,000,000	
2	Early Literacy Program Administration	\$ -	\$ (450,700)	\$ -	\$ -	\$ -	\$ (450,700)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,700	
3	Excellence in Education and Leadership (SB 173)	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,000,000)	
4	K-12 Computer Science for Utah Grant Program	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ -	\$ 6,000,000	\$ 1,000,000	\$ 6,000,000	\$ 1,000,000	\$ 6,000,000	\$ (4,000,000)
5	Teacher Licensure Amendments (HB0208)	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ 270,000	\$ -	\$ 270,000	\$ -	\$ 270,000	\$ (250,000)
6	Gang Prevention and Intervention	\$ -	\$ (2,381,200)	\$ -	\$ -	\$ -	\$ (2,381,200)	\$ -	\$ (2,381,200)	\$ 2,400,000	\$ -	\$ 2,400,000	\$ (2,381,200)	\$ 2,400,000	\$ -
7	ISEE Sustaining Student Services - Inflationary Adjustment	\$ -	\$ -	\$ -	\$ 238,100	\$ -	\$ 238,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (238,100)
8	Funding for POPS - Inflationary Adjustment	\$ -	\$ -	\$ -	\$ 234,700	\$ -	\$ 234,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (234,700)
9	New NESS Formula [Hold Harmless]	\$ -	\$ -	\$ 12,750,000	\$ -	\$ 12,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (12,750,000)	\$ -
10	San Juan School District Network Project Maintenance	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,500,000)	\$ -
11	General Financial Literacy - Classroom Website Development	\$ -	\$ -	\$ 191,700	\$ -	\$ 191,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (191,700)	\$ -
12	Students At-Risk WPU Add-on	\$ -	\$ -	\$ -	\$ 27,898,300	\$ -	\$ 27,898,300	\$ -	\$ 27,898,300	\$ -	\$ -	\$ 27,898,300	\$ -	\$ -	\$ -
13	Assessment to Achievement Grants	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -
14	Charter School Funding Base Program	\$ -	\$ -	\$ 3,600,000	\$ -	\$ 3,600,000	\$ -	\$ 3,600,000	\$ -	\$ -	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -
15	High School Service Pilot Program	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -
16	Research Supported Social Skill Development Program	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -
17	Effective Teachers in High Poverty Schools	\$ -	\$ (801,000)	\$ 801,000	\$ -	\$ 801,000	\$ (801,000)	\$ -	\$ (801,000)	\$ 801,000	\$ -	\$ 801,000	\$ (801,000)	\$ -	\$ -
18	USDB Utah State Instructional Materials Access Center (USIMAC)	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
19	Teacher and Student Success Program (Removed Base Funding Growth)	\$ -	\$ (15,000,000)	\$ -	\$ -	\$ -	\$ (15,000,000)	\$ -	\$ (15,000,000)	\$ -	\$ -	\$ -	\$ (15,000,000)	\$ -	\$ -
20	Early Literacy Program	\$ -	\$ (14,550,000)	\$ -	\$ -	\$ -	\$ (14,550,000)	\$ -	\$ (14,550,000)	\$ -	\$ -	\$ -	\$ (14,550,000)	\$ -	\$ -
21	Elementary School Counselor Program	\$ -	\$ (2,100,000)	\$ -	\$ -	\$ -	\$ (2,100,000)	\$ -	\$ (2,100,000)	\$ -	\$ -	\$ -	\$ (2,100,000)	\$ -	\$ -
22	Pupil Transportation (Driver Education Fee Restructuring)	\$ -	\$ (2,000,000)	\$ -	\$ -	\$ -	\$ (2,000,000)	\$ -	\$ (2,000,000)	\$ -	\$ -	\$ -	\$ (2,000,000)	\$ -	\$ -
23	Intergenerational Poverty Interventions	\$ (79,300)	\$ (1,010,800)	\$ -	\$ -	\$ (79,300)	\$ (1,010,800)	\$ (79,300)	\$ (1,010,800)	\$ -	\$ -	\$ (79,300)	\$ (1,010,800)	\$ -	\$ -
24	Title I Schools Paraeducators Program	\$ -	\$ (300,000)	\$ -	\$ -	\$ -	\$ (300,000)	\$ -	\$ (300,000)	\$ -	\$ -	\$ -	\$ (300,000)	\$ -	\$ -
25	Supplemental Educational Improvement Matching Grants	\$ (42,400)	\$ (133,000)	\$ -	\$ -	\$ (42,400)	\$ (133,000)	\$ (42,400)	\$ (133,000)	\$ -	\$ -	\$ (42,400)	\$ (133,000)	\$ -	\$ -
26	ULEAD	\$ (350,000)	\$ (100,000)	\$ -	\$ -	\$ (350,000)	\$ (100,000)	\$ (350,000)	\$ (100,000)	\$ -	\$ -	\$ (350,000)	\$ (100,000)	\$ -	\$ -
27	Gang Prevention and Intervention (Inflationary Increase)	\$ -	\$ (90,500)	\$ -	\$ -	\$ -	\$ (90,500)	\$ -	\$ (90,500)	\$ -	\$ -	\$ -	\$ (90,500)	\$ -	\$ -
28	Paraeducator to Teacher Scholarships	\$ -	\$ (24,500)	\$ -	\$ -	\$ -	\$ (24,500)	\$ -	\$ (24,500)	\$ -	\$ -	\$ -	\$ (24,500)	\$ -	\$ -
29	Charter School Local Replacement (Balances)	\$ (10,000,000)	\$ -	\$ -	\$ -	\$ (10,000,000)	\$ -	\$ (10,000,000)	\$ -	\$ -	\$ (10,000,000)	\$ -	\$ -	\$ -	\$ -
30	Software Licenses for Early Literacy	\$ (5,397,600)	\$ (2,000,000)	\$ -	\$ 2,000,000	\$ (5,397,600)	\$ -	\$ (5,397,600)	\$ -	\$ -	\$ (5,397,600)	\$ -	\$ -	\$ -	\$ -
31	Assessment and Accountability (Balances)	\$ (1,000,000)	\$ -	\$ -	\$ -	\$ (1,000,000)	\$ -	\$ (1,000,000)	\$ -	\$ -	\$ (1,000,000)	\$ -	\$ -	\$ -	\$ -
32	New Charter Startup Funding (Balances)	\$ (1,000,000)	\$ -	\$ -	\$ -	\$ (1,000,000)	\$ -	\$ (1,000,000)	\$ -	\$ -	\$ (1,000,000)	\$ -	\$ -	\$ -	\$ -
33	Utah Schools for the Deaf and the Blind (Balances)	\$ (5,000,000)	\$ -	\$ 4,000,000	\$ -	\$ (1,000,000)	\$ -	\$ (1,000,000)	\$ -	\$ -	\$ (1,000,000)	\$ -	\$ -	\$ -	\$ -
34	General Financial Literacy (Balances)	\$ (617,900)	\$ -	\$ -	\$ -	\$ (617,900)	\$ -	\$ (617,900)	\$ -	\$ -	\$ (617,900)	\$ -	\$ -	\$ -	\$ -
35	Special Education Intensive Services (Balances)	\$ (333,300)	\$ -	\$ -	\$ -	\$ (333,300)	\$ -	\$ (333,300)	\$ -	\$ -	\$ (333,300)	\$ -	\$ -	\$ -	\$ -
36	Math and Science Opportunities (Balances)	\$ (216,600)	\$ -	\$ -	\$ -	\$ (216,600)	\$ -	\$ (216,600)	\$ -	\$ -	\$ (216,600)	\$ -	\$ -	\$ -	\$ -

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2/29/2024		PEA Reductions		PEA Increases		PEA Net Change		EAC Reductions		EAC Increases		EAC Net Change		EAC Compared to PEA	
Line	Budget Item	One-Time \$	Ongoing \$	One-Time \$	Ongoing \$	One-Time \$	Ongoing \$	One-Time \$	Ongoing \$	One-Time \$	Ongoing \$	One-Time \$	Ongoing \$	One-Time \$	Ongoing \$
37	Educator Licensing	\$ (198,200)	\$ -	\$ -	\$ -	\$ (198,200)	\$ -	\$ (198,200)	\$ -	\$ -	\$ -	\$ (198,200)	\$ -	\$ -	\$ -
38	Digital Teaching & Learning	\$ (194,600)	\$ (19,852,400)	\$ -	\$ 19,852,400	\$ (194,600)	\$ -	\$ (194,600)	\$ (19,852,400)	\$ -	\$ 19,852,400	\$ (194,600)	\$ -	\$ -	\$ -
39	Adult Education (Balances)	\$ (146,200)	\$ -	\$ -	\$ -	\$ (146,200)	\$ -	\$ (146,200)	\$ -	\$ -	\$ -	\$ (146,200)	\$ -	\$ -	\$ -
40	ELL Software Licenses (Balances)	\$ (71,100)	\$ -	\$ -	\$ -	\$ (71,100)	\$ -	\$ (71,100)	\$ -	\$ -	\$ -	\$ (71,100)	\$ -	\$ -	\$ -
41	Partnership for Student Success (Balances)	\$ (32,200)	\$ -	\$ -	\$ -	\$ (32,200)	\$ -	\$ (32,200)	\$ -	\$ -	\$ -	\$ (32,200)	\$ -	\$ -	\$ -
42	Enhancement for Accelerated Students (Balances)	\$ (31,500)	\$ -	\$ -	\$ -	\$ (31,500)	\$ -	\$ (31,500)	\$ -	\$ -	\$ -	\$ (31,500)	\$ -	\$ -	\$ -
43	Concurrent Enrollment	\$ (27,300)	\$ -	\$ -	\$ -	\$ (27,300)	\$ -	\$ (27,300)	\$ -	\$ -	\$ -	\$ (27,300)	\$ -	\$ -	\$ -
44	Centennial Scholarship Program (Balances)	\$ (23,600)	\$ -	\$ -	\$ -	\$ (23,600)	\$ -	\$ (23,600)	\$ -	\$ -	\$ -	\$ (23,600)	\$ -	\$ -	\$ -
45	Dual Immersion	\$ (23,000)	\$ (7,367,000)	\$ -	\$ 7,367,000	\$ (23,000)	\$ -	\$ (23,000)	\$ (7,367,000)	\$ -	\$ 7,367,000	\$ (23,000)	\$ -	\$ -	\$ -
46	Carson Smith Scholarships (Balances & Growth)	\$ (91,400)	\$ (400,000)	\$ 91,400	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Competency-Based Education Grants	\$ (2,033,600)	\$ (2,077,000)	\$ 2,033,600	\$ 2,077,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Flexible Allocation	\$ -	\$ (1,767,400)	\$ -	\$ 1,767,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	Pupil Transportation - Rural School Reimbursement	\$ -	\$ (500,000)	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ (500,000)	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -
50	Rural School District Transportation Grants	\$ -	\$ (1,000,000)	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ (1,000,000)	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
	Totals	\$ (38,909,800)	\$ (73,905,500)	\$ 35,467,700	\$ 73,584,900	\$ (3,442,100)	\$ (320,600)	\$ (29,184,800)	\$ (39,312,100)	\$ 18,971,000	\$ 31,719,400	\$ (10,213,800)	\$ (7,592,700)	\$ (6,771,700)	\$ (7,272,100)