

Function Code	FY24 Enrichment Fund Projects		FY24 Request	YTD 1/31/24 Expenses	1/31/24 Balance	Board Approval
EF2401	Tanner	Extra-Curricular Activities for the Deaf	\$165,000	\$ 49,847	\$ 115,153	5/5/2023
EF2402	Tanner	Study Abroad Trip - Egypt	\$45,000	\$ 25,360	\$ 19,640	5/5/2023
EF2403	Tanner	San Francisco Sailing Experience - July 20 - 23rd	\$25,000	\$ 64,988	\$ (39,988)	5/5/2023
EF2410	Patten	Extra-Curricular Activities for the Blind	\$110,000	\$ 79,367	\$ 30,634	5/5/2023
EF2412	Patten	Expanded Core for the Blind	\$150,000	\$ 67,831	\$ 82,169	5/5/2023
EF2418	Patten	Travel Programs	\$40,000	\$ 726	\$ 39,274	5/5/2023
EF2419	Patten	Seventy-48 Boat Race	\$45,000	\$ 3,896	\$ 41,104	5/5/2023
		Totals	\$580,000	\$292,015	\$287,985	
EF2420	Tanner	School Community Land Grant [1]	\$51,600	\$29,319	\$22,281	5/5/2023
			\$631,600	\$321,333	\$310,267	
		6200/PVF/A6410L				