

State Board of Education Discretionary Funds						Initial FY2024 Carry Forward Balance			Remaining		\$67,905.22 transferred from Internal Audit		
FY2024						State Funds	\$ 1,588,917.79	\$ 141,559.46					
						General Funds	\$ 500.00	\$ 500.00					
						FML	\$ 2,849,786.40	\$ 1,636,178.74					
						Land Exchange	\$ 100,643.21	\$ 58,355.69					
						Tax Delay	\$ 7,535,097.86	\$ 1,305,737.86					
						Total	\$ 12,074,945.26	\$ 3,142,331.75					
						Approved State Funds	Approved General Funds	Approved FML	Approved Land Exchange	Approved Tax Delay			
						18PRTY 20PRTY	19BDAD 20BDAD	21BDGF 19PRFM 20PRFM	21BDAG 17BDAG 18BDAG 19BDAG 20BDAG 21BDAG 22BDAG 23BDAG	21ODPA	Expended	Remaining	Notes
Projects	Pending Requests	21BDAD 21PRTY	22BDGF 22BDAD 22PRTY	23BDGF 23BDAD 23PRTY	23PRFM	23BDAG							
Contingency		200,000.00								\$ 200,000.00		Board approved October 5, 2023	
Legal Contingency		250,000.00								\$ 250,000.00		Board approved October 5, 2023	
SEATS Temporary Programmer		3,555.42								\$ 3,555.42		Obligated by DO 19*268 - Three year project.	
School Report Card Phase III					7,792.80					\$ 7,792.80		Board Approved March 2020 - DO3 21*126	
Internal Controls Implementation		10,000.00								\$ 10,000.00		Board Approved April 7, 2022 - Procurement in process - Board approved continuation 10-5-2013	
Training for General and Special Ed Teams		200,000.00						200,000.00		\$ -		Board Approved April 7, 2022 - Summer of FY2023	
Increasing Capacity for Anti-Bullying and Truancy Prevention (Temp .5 FTE)					262,828.13			29,412.57		\$ 233,415.56		Board Approved April 7, 2022	
Over the Phone and Website Translation Services					50,000.00					\$ 50,000.00		Board Approved April 7, 2022 - Procurement in process. - Board Approved Continuation 10-5-2023	
Data Research Project		33,675.10			66,573.53	42,287.52		47,147.43		\$ 95,388.72		Board Approved August 4, 2022 - USBE20230007CT	
Research to develop a scale of operations cost factor for small school districts.					2,500.00					\$ 2,500.00		HB0003, Item 66, GS2022	
Building Security		90,127.81						52,480.99		\$ 37,646.82		Board Approved January 12, 2023	
Social Studies Competitive Grant		400,000.00			393,913.20			136,302.26		\$ 657,610.94		Board Approved February 2, 2023	
John Hancock Charter School set aside								2,140,000.00		\$ 2,140,000.00			
SESC Literacy Coaches								267,000.00		\$ -		Board Approved September 7, 2023	
Facility needs		260,000.00						20,000.00		\$ 280,000.00		Board approved October 5, 2023	
State Superintendent Discretionary								100,000.00		\$ -		Board approved October 5, 2023	
SSS Temporary Educational Specialist 1 year								167,500.00		\$ 167,500.00		Board Approved January 11, 2024	
Family Studies Research					30,000.00							Board Approved January 11, 2024	
Work based learning opportunities software					400,000.00							Board Approved January 11, 2024	
Staff Bonuses	3,534,860.00							3,534,860.00		\$ 3,534,860.00			
Totals	-	\$ 1,447,358.33	\$ -	\$ 1,213,607.66	\$ 42,287.52	\$ 6,229,360.00	\$ 1,112,343.25	\$ 7,390,270.26					