

# Rule Summaries and Estimated Costs

**Purpose:** This document is a summary of the drafts of R277-487 that are for the Finance Committee’s consideration in the February 2, 2024 Committee meeting. Columns two through four in the table below provide staff’s estimated costs to implement the policy outlined in each draft.

	Notes	One-time Cost	Annual Recurring Cost
<p><b>Draft 1</b></p> <p><b>Opt in</b> option, with <b>USBE</b> honoring data requests.</p> <p>Aligns with Option 3, Method 3.1 in the <i>Data Sharing for Advertising School Options - Version 2</i> document.</p>	SIS Vendor Development	\$70,400	\$0
	LEA Staff Work Hours	\$117,000 – \$1,560,000	\$15,600
	<b>Total LEA Cost</b>	<b>\$187,400 – \$1,630,400</b>	<b>\$15,600</b>
	USBE Development	\$26,400	\$0
	USBE Non-Development Work Hours	\$20,000	\$10,000
	<b>Total USBE Cost</b>	<b>\$46,400</b>	<b>\$10,000</b>
	<b>Total</b>	<b>\$233,800 – \$1,676,800</b>	<b>\$25,600</b>
<p><b>Draft 2</b></p> <p><b>Opt out</b> option, with <b>USBE</b> honoring data requests.</p> <p>Aligns with Option 2, Method 2.1 in the <i>Data Sharing for Advertising School Options - Version 2</i> document.</p>	SIS Vendor Development	\$14,080	\$0
	LEA Staff Work Hours	\$78,000 - \$1,560,000	\$15,600
	<b>Total LEA Cost</b>	<b>\$92,080 – \$1,574,080</b>	<b>\$15,600</b>
	USBE Development	\$19,360	\$0
	USBE Non-Development Work Hours	\$20,000	\$10,000
	<b>Total USBE Cost</b>	<b>\$39,360</b>	<b>\$10,000</b>
	<b>Total</b>	<b>\$131,440 – \$1,613,440</b>	<b>\$25,600</b>

*Drafted January 23, 2024*

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*Version 1*

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	Notes	One-time Cost	Annual Recurring Cost
<p><b>Draft 3</b></p> <p><b>Opt out option, with LEAs</b> honoring data requests.</p> <p>Aligns with Option 5, Method 5.1 in the <i>Data Sharing for Advertising School Options - Version 2</i> document.</p>	SIS Vendor Development	\$0	\$0
	LEA Staff Work Hours	\$78,000 – \$1,560,000	\$0 - \$1,946,880
	<b>Total LEA Cost</b>	<b>\$78,000 – \$1,560,000</b>	<b>\$0 - \$1,946,880</b>
	USBE Development	\$0	\$0
	USBE Non-Development Work Hours	\$0	\$0
	<b>Total USBE Cost</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total</b>	<b>\$78,000 – \$1,560,000</b>	<b>\$0 - \$1,946,880</b>
<p><b>Draft 4</b></p> <p><b>Opt in option, with LEAs</b> honoring data requests.</p> <p>Aligns with Option 5, Method 5.1 in the <i>Data Sharing for Advertising School Options - Version 2</i> document.</p>	SIS Vendor Development	\$56,320	\$0
	LEA Staff Work Hours	\$78,000 – \$1,560,000	\$0 - \$1,946,880
	<b>Total LEA Cost</b>	<b>\$134,320 – \$1,616,320</b>	<b>\$0 - \$1,946,880</b>
	USBE Development	\$7,040	\$0
	USBE Non-Development Work Hours	\$0	\$0
	<b>Total USBE Cost</b>	<b>\$7,040</b>	<b>\$0</b>
	<b>Total</b>	<b>\$134,320 – \$1,623,360</b>	<b>\$0 - \$1,946,880</b>

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