



# Revenue Summary

Fiscal Year 2023-2024 Through 7 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2023	FY2024	Change	% Change
Individual Income Tax	\$3,791.7	\$3,666.6	(\$125.1)	-3.3%
State Sales and Use Tax	\$2,706.5	\$2,749.1	\$42.5	1.6%
Corporate Tax*	\$359.7	\$402.0	\$42.3	11.8%
Beer Tax	\$11.7	\$11.5	(\$0.2)	-1.4%
Cigarette Tax	\$46.8	\$43.5	(\$3.3)	-7.0%
Tobacco Tax	\$15.0	\$14.9	(\$0.1)	-0.5%
Insurance Premium Tax	\$99.6	\$108.7	\$9.1	9.2%
Oil and Gas Severance Tax	\$60.8	\$38.7	(\$22.1)	-36.4%
Mining Severance Tax	\$6.7	\$4.4	(\$2.3)	-34.0%
Local Option Sales and Use Taxes	\$1,534.3	\$1,562.6	\$28.4	1.8%
Oil and Gas Conservation Fee	\$4.9	\$3.7	(\$1.2)	-24.1%
911 Emergency Services Telephone Charge	\$37.7	\$39.0	\$1.3	3.3%
Cable/Satellite Excise Tax	\$14.2	\$13.0	(\$1.3)	-9.0%
Mineral Production Withholding	\$37.0	\$34.8	(\$2.2)	-5.9%
Motor Fuel Tax	\$229.4	\$258.3	\$28.9	12.6%
Special Fuel Tax	\$102.8	\$110.3	\$7.5	7.3%
Aviation Fuel Tax	\$4.3	\$4.2	(\$0.2)	-3.9%
Motor Vehicle Registration Fees	\$107.5	\$125.3	\$17.8	16.6%
Local Transportation Corridor Preservation Fee	\$15.3	\$16.1	\$0.8	4.9%
Other Motor Vehicle Taxes and Fees	\$189.1	\$201.0	\$11.9	6.3%
Other Taxes and Fees	\$63.5	\$53.3	(\$10.2)	-16.1%
<b>Total</b>	<b>\$9,438.5</b>	<b>\$9,460.9</b>	<b>\$22.4</b>	<b>0.2%</b>

**Notes**

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2023 revenues are through February 07, 2023. FY 2024 revenues are through February 07, 2024.
- \* Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2022 to 02/07/2023			Transactions from 07/01/2023 to 02/07/2024			Net Amount Change	Net Change%
	Fiscal Year	2023		Fiscal Year	2024			
	Fiscal Month	01 - 07		Fiscal Month	01 - 07			
◆◆◆ BY FUND TYPE ◆◆◆								
----- Fiscal Year 2023 Month 01 - 07 -----			----- Fiscal Year 2024 Month 01 - 07 -----					
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue		
Clearing	11,773,342	19,062	11,792,404	673,043	483,088	1,156,132	(10,636,272)	-90.2%
Component Unit	-	-	-	1,374,521	-	1,374,521	1,374,521	
Income Tax/Uniform School	4,583,210,876	(390,396,232)	4,192,814,643	4,570,812,908	(462,707,861)	4,108,105,047	(84,709,597)	-2.0%
Fiduciary Fund	1,685,167,976	(6,996,132)	1,678,171,844	1,720,608,715	(9,856,550)	1,710,752,165	32,580,321	1.9%
General Fund Restricted	148,800,759	6,714,598	155,515,357	168,694,775	6,945,621	175,640,396	20,125,038	12.9%
General Fund Unrestricted	2,273,584,318	(23,369,574)	2,250,214,744	2,272,814,060	(31,761,159)	2,241,052,901	(9,161,843)	-0.4%
Proprietary Fund	28,781,975	-	28,781,975	30,170,328	-	30,170,328	1,388,353	4.8%
Special Revenue	125,007,438	(358,611)	124,648,827	133,223,780	(609,381)	132,614,400	7,965,573	6.4%
Transportation Fund	444,312,055	(9,368,604)	434,943,451	491,658,451	(11,924,086)	479,734,365	44,790,914	10.3%
Transportation Investment Fund	557,135,951	-	557,135,951	580,283,457	-	580,283,457	23,147,506	4.2%
<b>Net Revenue</b>	<b>9,857,774,690</b>	<b>(423,755,494)</b>	<b>9,434,019,196</b>	<b>9,970,314,038</b>	<b>(509,430,328)</b>	<b>9,460,883,710</b>	<b>26,864,514</b>	<b>0.3%</b>

Revenue and Refund Comparison	Transactions from 07/01/2022 to 02/07/2023			Transactions from 07/01/2023 to 02/07/2024			Net Amount Change	Net Change%
	Fiscal Year	2023		Fiscal Year	2024			
	Fiscal Month	01 - 07		Fiscal Month	01 - 07			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
----- Fiscal Year 2023 Month 01 - 07 -----			----- Fiscal Year 2024 Month 01 - 07 -----					
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue		
<b>911 Emergency Services Telephone Charge:</b>	<b>31,025,382</b>	<b>6,716,813</b>	<b>37,742,195</b>	<b>32,080,427</b>	<b>6,924,475</b>	<b>39,004,902</b>	<b>1,262,707</b>	<b>3.3%</b>
General Fund Restricted								
Statewide Unified E-911 Emergency Services	210,726	6,718,810	6,929,536	202,120	6,950,030	7,152,150	222,614	3.2%
Utah Statewide Radio System - Emergency Services	14,635,546	-	14,635,546	15,096,279	-	15,096,279	460,733	3.1%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	1,412,428	-	1,412,428	1,681,026	-	1,681,026	268,598	19.0%
Special Revenue								
Public Safety Answering Point - Local Dispatch	14,362,094	(1,998)	14,360,096	14,712,771	(25,555)	14,687,217	327,120	2.3%
Universal Public Telecommunications Service	404,589	-	404,589	388,231	-	388,231	(16,358)	-4.0%
<b>Aviation Fuel Tax:</b>	<b>4,374,076</b>	<b>(31,037)</b>	<b>4,343,039</b>	<b>4,220,532</b>	<b>(47,686)</b>	<b>4,172,846</b>	<b>(170,193)</b>	<b>-3.9%</b>
Transportation Fund								
Aviation Fuel Tax	4,374,076	(31,037)	4,343,039	4,220,532	(47,686)	4,172,846	(170,193)	-3.9%
<b>Beer Tax:</b>	<b>11,696,978</b>	<b>(636)</b>	<b>11,696,341</b>	<b>11,538,575</b>	<b>(1,003)</b>	<b>11,537,572</b>	<b>(158,769)</b>	<b>-1.4%</b>
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	7,400,212	-	7,400,212	7,598,327	-	7,598,327	198,115	2.7%
General Fund Unrestricted								
Beer Tax	4,296,766	(636)	4,296,129	3,940,248	(1,003)	3,939,245	(356,884)	-8.3%
<b>Cable/Satellite Excise Tax:</b>	<b>14,232,666</b>	<b>-</b>	<b>14,232,666</b>	<b>12,955,405</b>	<b>-</b>	<b>12,955,405</b>	<b>(1,277,261)</b>	<b>-9.0%</b>
General Fund Unrestricted								
Multi-Channel Video or Audio Service	14,232,666	-	14,232,666	12,955,405	-	12,955,405	(1,277,261)	-9.0%



**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 2/16/2024

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 07 -----			----- Fiscal Year 2024 Month 01 - 07 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Cigarette Tax:</b>	<b>46,844,009</b>	<b>(62,780)</b>	<b>46,781,230</b>	<b>43,685,231</b>	<b>(196,829)</b>	<b>43,488,402</b>	<b>(3,292,828)</b>	<b>-7.0%</b>		
<b>General Fund Restricted</b>										
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%		
<b>General Fund Unrestricted</b>										
Cigarette Stamp Tax	38,894,009	(62,780)	38,831,230	35,735,231	(196,829)	35,538,402	(3,292,828)	-8.5%		
<b>Corporate Tax:</b>	<b>454,729,398</b>	<b>(95,017,679)</b>	<b>359,711,719</b>	<b>469,536,298</b>	<b>(67,498,603)</b>	<b>402,037,695</b>	<b>42,325,976</b>	<b>11.8%</b>		
<b>Income Tax/Uniform School</b>										
Corporate Tax	454,729,398	(95,017,679)	359,711,719	469,536,298	(67,498,603)	402,037,695	42,325,976	11.8%		
Corporate Tax transfers - Income Tax Fund	(98,928,179)	-	(98,928,179)	(88,395,702)	-	(88,395,702)	10,532,477	-10.6%		
Corporate Tax transfers - Uniform School Fund	98,928,179	-	98,928,179	88,395,702	-	88,395,702	(10,532,477)	-10.6%		
<b>Individual Income Tax:</b>	<b>4,087,062,015</b>	<b>(295,364,978)</b>	<b>3,791,697,037</b>	<b>4,061,795,421</b>	<b>(395,186,794)</b>	<b>3,666,608,627</b>	<b>(125,088,410)</b>	<b>-3.3%</b>		
<b>Income Tax/Uniform School</b>										
Individual Income Tax - Final Payments	570,075,956	(288,862,643)	281,213,313	494,721,011	(390,216,707)	104,504,304	(176,709,008)	-62.8%		
Individual Income Tax - Withholding	2,952,169,589	(6,502,335)	2,945,667,253	3,008,906,057	(4,970,088)	3,003,935,969	58,268,716	2.0%		
Individual Income Tax - Withholding - Passthrough SALT	564,816,471	-	564,816,471	558,168,353	-	558,168,353	(6,648,117)	-1.2%		
Individual Income Tax transfers - Income Tax Fund	(609,487,508)	-	(609,487,508)	(852,377,433)	-	(852,377,433)	(242,889,926)	39.9%		
Individual Income Tax transfers - Uniform School Fund	609,487,508	-	609,487,508	852,377,433	-	852,377,433	242,889,926	39.9%		
<b>Insurance Premium Tax:</b>	<b>99,582,408</b>	<b>(30,107)</b>	<b>99,552,300</b>	<b>108,988,358</b>	<b>(314,392)</b>	<b>108,673,967</b>	<b>9,121,666</b>	<b>9.2%</b>		
<b>Fiduciary Fund</b>										
Employers Reinsurance & Uninsured Employers	1,591,759	-	1,591,759	1,728,252	-	1,728,252	136,493	8.6%		
Fireman's Pension Fund	4,914,759	-	4,914,759	5,300,347	-	5,300,347	385,589	7.8%		
<b>General Fund Restricted</b>										
Fire Academy Support Fund	2,457,330	-	2,457,330	2,650,176	-	2,650,176	192,846	7.8%		
Industrial Accident Fund	1,499,101	-	1,499,101	1,728,358	-	1,728,358	229,257	15.3%		
Relative Value Study Fund	96,497	-	96,497	105,167	-	105,167	8,670	9.0%		
Workplace Safety Account	749,601	-	749,601	864,234	-	864,234	114,632	15.3%		
<b>General Fund Unrestricted</b>										
Insurance Premium Tax	88,273,360	(30,107)	88,243,253	96,611,824	(314,392)	96,297,432	8,054,180	9.1%		
<b>Local Option Sales and Use Taxes:</b>	<b>1,541,089,936</b>	<b>(6,818,735)</b>	<b>1,534,271,201</b>	<b>1,572,392,989</b>	<b>(9,770,812)</b>	<b>1,562,622,177</b>	<b>28,350,977</b>	<b>1.8%</b>		
<b>Component Unit</b>										
Local Option Sales Tax - Inland Port	-	-	-	1,374,521	-	1,374,521	1,374,521			
<b>Fiduciary Fund</b>										
Botanical, Cultural, Recreational, and Zoo	49,632,165	(238,246)	49,393,920	50,702,494	(353,410)	50,349,084	955,165	1.9%		
Correctional Facility Sales and Use Tax	33,091,126	(91,405)	32,999,721	32,691,661	(275,468)	32,416,193	(583,528)	-1.8%		
County of the 2nd Class State Hwys Projects	23,414,688	(131,212)	23,283,477	23,800,785	(150,393)	23,650,392	366,916	1.6%		
County Option Fixed Guideway Tax	26,024,244	(151,889)	25,872,355	26,377,655	(176,416)	26,201,239	328,884	1.3%		
County Option for Public Transit	3,114,479	(11,944)	3,102,534	3,241,501	(10,491)	3,231,010	128,476	4.1%		
County Option Sales & Use Tax	153,291,688	(786,362)	152,505,326	155,730,244	(1,023,023)	154,707,221	2,201,895	1.4%		
County Option Sales Tax for Transport. - Corridor Preservation	2,146,934	(6)	2,146,929	2,207,395	(1)	2,207,394	60,465	2.8%		
County Option Sales/Use for Highways/Public Transit Tax	129,135,837	(580,841)	128,554,996	132,218,407	(923,993)	131,294,413	2,739,417	2.1%		
Highways Sales & Use Tax	17,125,485	(67,880)	17,057,605	17,548,266	(72,625)	17,475,641	418,037	2.5%		
Local Sales And Use Tax	609,857,349	(3,137,747)	606,719,602	618,569,276	(4,083,090)	614,486,185	7,766,584	1.3%		
Municipal Energy Sales & Use Tax	7,366,681	(109)	7,366,573	5,825,357	(88,436)	5,736,921	(1,629,652)	-22.1%		
Municipal Telecommunications License Tax	9,434,495	(2,238)	9,432,257	9,218,231	(1,182)	9,217,048	(215,209)	-2.3%		
Public Transit Tax	269,950,080	(1,322,852)	268,627,228	273,178,087	(2,189,323)	270,988,764	2,361,537	0.9%		
Resort Communities Tax	22,336,743	(98,685)	22,238,059	22,647,188	(98,564)	22,548,624	310,565	1.4%		
Rural County Hospital Tax	6,286,353	(26,344)	6,260,009	6,578,386	(37,437)	6,540,948	280,940	4.5%		
State Highways Projects - Fixed Guideway	2,072,562	-	2,072,562	2,180,646	-	2,180,646	108,085	5.2%		
Town Option Sales & Use Tax	9,007,908	(35,518)	8,972,389	8,685,820	(30,350)	8,655,470	(316,919)	-3.5%		
Transient Room Tax - County	57,199,841	(53,737)	57,146,104	59,250,397	(121,826)	59,128,571	1,982,467	3.5%		
Transient Room Tax - First Class County Fund	2,391,170	-	2,391,170	2,535,613	-	2,535,613	144,442	6.0%		
Transient Room Tax - MIDA	240,001	-	240,001	262,657	-	262,657	22,656	9.4%		
Transient Room Tax - Municipality	12,427,686	(8,264)	12,419,422	12,857,984	(28,823)	12,829,161	409,740	3.3%		
TRCC Restaurant Tax	48,066,168	(53,040)	48,013,128	51,358,955	(80,868)	51,278,087	3,264,959	6.8%		
TRCC RV and OHV Leasing Tax	124,736	-	124,736	237,801	(31)	237,769	113,034	90.6%		
TRCC Short Term Leasing Tax	14,072,974	(171)	14,072,803	15,072,797	(1,270)	15,071,527	998,724	7.1%		
TRCC Transient Room Tax	1,982,853	(817)	1,982,035	1,999,651	(5,434)	1,994,217	12,182	0.6%		

**Utah State Tax Commission - Tax Collections**  
*Preliminary Information Subject to Audit*

TC-23 Rev. 9/17 Printed: 2/16/2024

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 07 -----			----- Fiscal Year 2024 Month 01 - 07 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>General Fund Restricted</b>										
Homeless Shelter Mitigation	3,413,368	-	3,413,368	4,057,353	-	4,057,353	643,984	18.9%		
<b>Special Revenue</b>										
Hotel & Convention Center Impact Mitigation/Incentive Fund	-	-	-	3,453,330	-	3,453,330	3,453,330			
Qualified Emergency Food Agencies Fund	222,397	-	222,397	222,397	-	222,397	(0)	0.0%		
State Imposed Mass Transit Tax	4,166,518	(19,418)	4,147,099	4,192,311	(18,355)	4,173,955	26,856	0.6%		
<b>Transportation Fund</b>										
State Highways Projects - 2nd Class County	268	(11)	257	255	(2)	254	(3)	-1.3%		
State Highways Projects - Public Transit Tax	23,493,142	-	23,493,142	24,115,571	-	24,115,571	622,429	2.6%		
<b>Local Transportation Corridor Preservation Fee:</b>	<b>15,327,672</b>	<b>-</b>	<b>15,327,672</b>	<b>16,077,680</b>	<b>-</b>	<b>16,077,680</b>	<b>750,008</b>	<b>4.9%</b>		
<b>Fiduciary Fund</b>										
County of the 1st Class State Highways Projects	3,010,658	-	3,010,658	3,133,687	-	3,133,687	123,028	4.1%		
Local Trans. Corridor Preservation - 1st Class County	1,204,260	-	1,204,260	1,253,474	-	1,253,474	49,214	4.1%		
Local Transportation Corridor Preservation - MV	11,112,753	-	11,112,753	11,690,519	-	11,690,519	577,766	5.2%		
<b>Mineral Production Withholding:</b>	<b>37,036,580</b>	<b>(13,575)</b>	<b>37,023,004</b>	<b>34,856,543</b>	<b>(22,464)</b>	<b>34,834,080</b>	<b>(2,188,925)</b>	<b>-5.9%</b>		
<b>Income Tax/Uniform School</b>										
Mineral Production Tax Withholding	37,036,580	(13,575)	37,023,004	34,856,543	(22,464)	34,834,080	(2,188,925)	-5.9%		
<b>Mining Severance Tax:</b>	<b>6,708,925</b>	<b>-</b>	<b>6,708,925</b>	<b>4,430,350</b>	<b>-</b>	<b>4,430,350</b>	<b>(2,278,575)</b>	<b>-34.0%</b>		
<b>General Fund Restricted</b>										
Div. Air Quality - Minerals	69,963	-	69,963	73,777	-	73,777	3,814	5.5%		
Div. Geological Survey Oil, Gas, & Mining - Minerals	63,603	-	63,603	67,070	-	67,070	3,468	5.5%		
Div. Oil, Gas, & Mining - Minerals	292,572	-	292,572	465,059	-	465,059	172,488	59.0%		
Div. Water Quality - Minerals	10,176	-	10,176	10,731	-	10,731	555	5.5%		
<b>General Fund Unrestricted</b>										
Mining Severance Tax	4,330,645	-	4,330,645	2,732,595	-	2,732,595	(1,598,051)	-36.9%		
<b>Special Revenue</b>										
Mining Severance Tax Permanent State Trust Fund	1,941,967	-	1,941,967	1,081,117	-	1,081,117	(860,849)	-44.3%		
<b>Motor Fuel Tax:</b>	<b>230,256,336</b>	<b>(854,066)</b>	<b>229,402,270</b>	<b>260,172,414</b>	<b>(1,907,788)</b>	<b>258,264,626</b>	<b>28,862,356</b>	<b>12.6%</b>		
<b>General Fund Restricted</b>										
Boat Fuel Tax	-	-	-	3,684,565	-	3,684,565	3,684,565			
Off Highway Vehicle Fuel Tax	-	-	-	2,207,967	-	2,207,967	2,207,967			
<b>Transportation Fund</b>										
Motor Fuel Tax	230,256,336	(854,066)	229,402,270	254,279,882	(1,907,788)	252,372,094	22,969,824	10.0%		
<b>Motor Vehicle Registration Fees:</b>	<b>107,453,289</b>	<b>-</b>	<b>107,453,289</b>	<b>125,285,847</b>	<b>-</b>	<b>125,285,847</b>	<b>17,832,558</b>	<b>16.6%</b>		
<b>General Fund Restricted</b>										
Boat Registration Fees	664,267	-	664,267	761,483	-	761,483	97,216	14.6%		
Motor Vehicle Safety Impact Restricted Account	1,734,323	-	1,734,323	1,823,511	-	1,823,511	89,188	5.1%		
Off Highway Vehicle Registration Fees	4,275,837	-	4,275,837	4,531,780	-	4,531,780	255,943	6.0%		
Snowmobile Registration Fees	303,796	-	303,796	305,529	-	305,529	1,734	0.6%		
<b>Proprietary Fund</b>										
Land Grant Management Fund Registration Fees	174,506	-	174,506	182,547	-	182,547	8,042	4.6%		
<b>Special Revenue</b>										
Traumatic Head and Spinal Cord Injury Rehab	137,476	-	137,476	144,042	-	144,042	6,567	4.8%		
<b>Transportation Fund</b>										
Motor Vehicle Registration Fees	41,896,845	-	41,896,845	55,174,948	-	55,174,948	13,278,103	31.7%		
Motorcycle Safety Fees - Dedicated Credit	211,623	-	211,623	223,987	-	223,987	12,364	5.8%		
MV Public Safety for Highway Patrol	1,630,144	-	1,630,144	1,714,031	-	1,714,031	83,887	5.1%		
MV Rural Transportation Infrastructure Fund	-	-	-	1,016,582	-	1,016,582	1,016,582			
<b>Transportation Investment Fund</b>										
Transportation Inv. Fund - MV Registration Fees	56,424,473	-	56,424,473	59,407,406	-	59,407,406	2,982,933	5.3%		
<b>Oil and Gas Conservation Fee:</b>	<b>4,890,429</b>	<b>(4,213)</b>	<b>4,886,217</b>	<b>3,710,839</b>	<b>(4,409)</b>	<b>3,706,430</b>	<b>(1,179,787)</b>	<b>-24.1%</b>		
<b>General Fund Restricted</b>										
Oil & Gas Conservation Fee	4,890,429	(4,213)	4,886,217	3,710,839	(4,409)	3,706,430	(1,179,787)	-24.1%		

**Utah State Tax Commission - Tax Collections**  
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TC-23 Rev. 9/17 Printed: 2/16/2024

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 07 -----			----- Fiscal Year 2024 Month 01 - 07 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Oil and Gas Severance Tax:</b>	<b>68,051,517</b>	<b>(7,297,250)</b>	<b>60,754,267</b>	<b>49,117,577</b>	<b>(10,463,073)</b>	<b>38,654,504</b>	<b>(22,099,763)</b>	<b>-36.4%</b>		
<b>General Fund Restricted</b>										
Div. Air Quality - Oil & Gas	165,712	-	165,712	559,694	-	559,694	393,982	237.8%		
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	150,647	-	150,647	508,813	-	508,813	358,166	237.8%		
Div. Oil, Gas, & Mining - Oil & Gas	1,084,662	-	1,084,662	3,418,440	-	3,418,440	2,333,778	215.2%		
Div. Water Quality - Oil & Gas	24,104	-	24,104	81,410	-	81,410	57,306	237.8%		
<b>General Fund Unrestricted</b>										
Oil & Gas Severance Tax	45,497,324	(7,297,250)	38,200,074	29,494,702	(10,463,073)	19,031,628	(19,168,446)	-50.2%		
<b>Special Revenue</b>										
Oil & Gas Severance Tax Permanent State Trust Fund	16,364,438	-	16,364,438	10,071,835	-	10,071,835	(6,292,603)	-38.5%		
Revitalization Fund - Navajo	750,000	-	750,000	750,000	-	750,000	-	0.0%		
Revitalization Fund - Uintah Basin	4,014,630	-	4,014,630	4,232,684	-	4,232,684	218,054	5.4%		
<b>Other Motor Vehicle Taxes and Fees:</b>	<b>189,055,446</b>	<b>13,840</b>	<b>189,069,286</b>	<b>200,962,259</b>	<b>31,772</b>	<b>200,994,030</b>	<b>11,924,744</b>	<b>6.3%</b>		
<b>Clearing</b>										
Clearing - VADRS MV	24,342	13,624	37,965	-	7,632	7,632	(30,333)	-79.9%		
Clearing - VADRS MV Cashiering Payments	40	-	40	-	-	-	(40)	-100.0%		
Clearing - VADRS MV External Payments	0	-	0	(614)	-	(614)	(614)			
Clearing - VADRS MV IRP	9,167	0	9,167	(0)	5,402	5,402	(3,765)	-41.1%		
Clearing - VADRS MVED	-	216	216	-	18,737	18,737	18,521			
<b>Fiduciary Fund</b>										
Collegiate License Plate Fees	661,553	-	661,553	553,572	-	553,572	(107,981)	-16.3%		
Motor Vehicle Blindness Prevention Checkoff	28,445	-	28,445	29,065	-	29,065	619	2.2%		
MV County Collections	131,777,118	-	131,777,118	138,438,974	-	138,438,974	6,661,856	5.1%		
Other License Plate and Contributions	68,674	-	68,674	54,891	-	54,891	(13,783)	-20.1%		
Tax Commission Suspend	9,868,371	-	9,868,371	11,885,126	-	11,885,126	2,016,755	20.4%		
<b>General Fund Restricted</b>										
Aquatic Invasive Species	250,650	-	250,650	214,180	-	214,180	(36,470)	-14.6%		
Electronic Payments Fee	5,240,202	-	5,240,202	5,950,146	-	5,950,146	709,943	13.5%		
Misc. Dedicated Credits - Tax Comm.	-	-	-	526,907	-	526,907	526,907			
MV Automobile 45-Day Permits	2,890,053	-	2,890,053	3,073,212	-	3,073,212	183,159	6.3%		
MV Contrib - Emergency Medical Services System	32,552	-	32,552	31,680	-	31,680	(871)	-2.7%		
MV Contrib - Special Group License Plates	450,701	-	450,701	311,943	-	311,943	(138,758)	-30.8%		
MV Contrib - Voluntary Checkoffs	22,590	-	22,590	17,520	-	17,520	(5,070)	-22.4%		
MV Regist/Plate Fees - Plate, Admin Fee	-	-	-	3,431,407	-	3,431,407	3,431,407			
MV Utah Boating Grant Fund	-	-	-	42,820	-	42,820	42,820			
MVED Dealer License Plate Postage Fee	-	-	-	974	-	974	974			
Other License Plate and Contributions	232,900	-	232,900	2,123,371	-	2,123,371	1,890,471	811.7%		
<b>General Fund Unrestricted</b>										
County Property Tax Transaction Fees	(7,120)	-	(7,120)	(7,840)	-	(7,840)	(720)	10.1%		
DUI Impound Fees	1,157,101	-	1,157,101	1,177,162	-	1,177,162	20,061	1.7%		
Misc. Dedicated Credits - Other Agencies	379,445	-	379,445	352,882	-	352,882	(26,563)	-7.0%		
Misc. Dedicated Credits - Tax Comm.	2,471,195	-	2,471,195	2,185,522	-	2,185,522	(285,673)	-11.6%		
MV Contrib - Search and Rescue Program	32,552	-	32,552	31,680	-	31,680	(871)	-2.7%		
MV Regist/Plate Fees - Plate, Admin Fee	2,651,301	-	2,651,301	246	-	246	(2,651,055)	-100.0%		
MVED Business Regulation Fees	857,783	-	857,783	1,070,767	-	1,070,767	212,984	24.8%		
Other License Plate and Contributions	240	-	240	234	-	234	(6)	-2.3%		
Search and Rescue - Dedicated Credits	70,167	-	70,167	74,632	-	74,632	4,465	6.4%		
Traumatic Head and Spinal Cord Injury Rehab	113,440	-	113,440	115,420	-	115,420	1,980	1.7%		
<b>Income Tax/Uniform School</b>										
Driver Education Fees - Dedicated Credits	4,120,601	-	4,120,601	4,339,481	-	4,339,481	218,880	5.3%		
<b>Special Revenue</b>										
MV Contrib - Special Group License Plates	21,500	-	21,500	9,000	-	9,000	(12,500)	-58.1%		
<b>Transportation Fund</b>										
DUI Impound Fees	833,791	-	833,791	848,459	-	848,459	14,668	1.8%		
Motor Carrier Fee	1,750,092	-	1,750,092	1,372,267	-	1,372,267	(377,825)	-21.6%		
Motor Vehicle Control Fees	3,992,411	-	3,992,411	4,219,169	-	4,219,169	226,758	5.7%		
MV Regist/Plate Fees - Plate, Admin Fee	429,236	-	429,236	492,195	-	492,195	62,959	14.7%		
Proportional Registration - Highway Use Tax	5,259,451	-	5,259,451	4,877,592	-	4,877,592	(381,859)	-7.3%		
Proportional Registration Fees	10,972,288	-	10,972,288	10,640,589	-	10,640,589	(331,699)	-3.0%		
Temporary Permits	134,595	-	134,595	109,690	-	109,690	(24,905)	-18.5%		
Uninsured Motorist Fees	2,258,022	-	2,258,022	2,367,937	-	2,367,937	109,915	4.9%		

**Utah State Tax Commission - Tax Collections**  
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 07 -----			----- Fiscal Year 2024 Month 01 - 07 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Other Taxes and Fees:</b>	<b>66,957,326</b>	<b>(3,442,163)</b>	<b>63,515,163</b>	<b>56,100,939</b>	<b>(2,823,802)</b>	<b>53,277,137</b>	<b>(10,238,026)</b>	<b>-16.1%</b>		
<b>Clearing</b>										
Clearing - GenTax ACH	6,139,637	-	6,139,637	60,699	-	60,699	(6,078,938)	-99.0%		
Clearing - GenTax Fuels	5,153,094	5,138	5,158,232	23,810	7,609	31,418	(5,126,813)	-99.4%		
Clearing - GenTax Media	264,104	-	264,104	311,348	-	311,348	47,244	17.9%		
Clearing - GenTax Misc.	182,959	84	183,043	277,801	1,015	278,816	95,773	52.3%		
Clearing - Insurance Premium	0	0	0	(0)	442,692	442,692	442,692			
<b>Fiduciary Fund</b>										
Car & Bus Tax	6,993,879	(124)	6,993,755	7,412,120	(1,920)	7,410,200	416,445	6.0%		
Environmental Assurance Fee	4,086,976	(196,702)	3,890,274	4,125,797	(102,175)	4,023,622	133,348	3.4%		
Inc. Tax Contributions - Education	29,031	-	29,031	7,448	-	7,448	(21,583)	-74.3%		
Inc. Tax Contributions - Election Campaign	17,496	-	17,496	17,690	-	17,690	194	1.1%		
Tax Cash Bonds	8,000	-	8,000	500	-	500	(7,500)	-93.8%		
<b>General Fund Restricted</b>										
Admin. Allowance Service Charge - Sales Tax & Misc	9,613,478	-	9,613,478	10,099,947	-	10,099,947	486,469	5.1%		
Commerce Charges	148,862	-	148,862	115,955	-	115,955	(32,907)	-22.1%		
Court Complex Fees	2,428,930	-	2,428,930	2,631,679	-	2,631,679	202,749	8.3%		
E-Cigarette Substance & Nicotine Product Tax	10,934,780	-	10,934,780	12,145,289	-	12,145,289	1,210,509	11.1%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	32,393	-	32,393	22,221	-	22,221	(10,172)	-31.4%		
Lubricating Oil Fee - Used Oil	365,985	-	365,985	364,348	-	364,348	(1,637)	-0.4%		
<b>General Fund Unrestricted</b>										
Cigarette/eCig Licenses & Fees	490	-	490	350	-	350	(140)	-28.6%		
County Property Tax Transaction Fees	2,226,867	-	2,226,867	2,031,177	-	2,031,177	(195,690)	-8.8%		
Court Fees	1,555,174	-	1,555,174	1,557,522	-	1,557,522	2,348	0.2%		
Farm Tool Tax Credit	-	49,768	49,768	-	(42,535)	(42,535)	(92,303)	-185.5%		
Federal Revenues & Grants	247,016	-	247,016	-	-	-	(247,016)	-100.0%		
Misc. Dedicated Credits - Electronic Convenience Fees	3,414,424	-	3,414,424	1,244,132	-	1,244,132	(2,170,292)	-63.6%		
Misc. Dedicated Credits - MV Sale of Info	162,177	-	162,177	203,606	-	203,606	41,429	25.5%		
Misc. Dedicated Credits - Tax Comm.	23,889	-	23,889	4,625	-	4,625	(19,265)	-80.6%		
Other Misc.	162,720	-	162,720	272,128	-	272,128	109,407	67.2%		
Property Tax Relief Credits - Circuit Breaker	-	(3,298,048)	(3,298,048)	-	(3,118,834)	(3,118,834)	179,214	-5.4%		
<b>Income Tax/Uniform School</b>										
State Transient Room Tax - Hospitality Tourism	262,282	-	262,282	285,164	-	285,164	22,882	8.7%		
<b>Special Revenue</b>										
Clean Air Fund Contributions	6,136	-	6,136	5,177	-	5,177	(959)	-15.6%		
Misc. Special Revenues	3,275	-	3,275	-	-	-	(3,275)	-100.0%		
Private Organ Donation Contributions	36,859	-	36,859	36,627	-	36,627	(232)	-0.6%		
State Transient Room Tax - Outdoor Recreation Infrastructure	4,271,324	-	4,271,324	4,400,038	(9,200)	4,390,839	119,515	2.8%		
Suicide Prevention	6,145	-	6,145	5,698	-	5,698	(447)	-7.3%		
Waste Tire Recycling Fees	2,653,050	-	2,653,050	2,692,801	-	2,692,801	39,751	1.5%		
<b>Transportation Fund</b>										
Motor Vehicle Rental Tax	5,525,893	(2,280)	5,523,614	5,745,242	(455)	5,744,787	221,174	4.0%		
<b>Special Fuel Tax:</b>	<b>111,293,841</b>	<b>(8,481,211)</b>	<b>102,812,631</b>	<b>120,239,522</b>	<b>(9,968,155)</b>	<b>110,271,366</b>	<b>7,458,736</b>	<b>7.3%</b>		
<b>Transportation Fund</b>										
Special Fuel Tax	110,485,870	(8,383,264)	102,102,606	119,407,250	(9,892,937)	109,514,313	7,411,707	7.3%		
Special Fuel Tax - CNG / LNG	807,972	(97,947)	710,025	832,272	(75,218)	757,053	47,029	6.6%		

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>State Sales and Use Tax:</b>	<b>2,719,607,302</b>	<b>(13,068,133)</b>	<b>2,706,539,169</b>	<b>2,767,259,624</b>	<b>(18,183,532)</b>	<b>2,749,076,093</b>	<b>42,536,924</b>	<b>1.6%</b>		
<b>General Fund Restricted</b>										
Outdoor Adventure Infrastructure	26,447,795	-	26,447,795	25,570,423	-	25,570,423	(877,372)	-3.3%		
Water & Wastewater Proj - Div of Water Rights	274,122	-	274,122	131,549	-	131,549	(142,573)	-52.0%		
Water Infrastructure Restricted 1/16% Sales Tax Diversion	34,983,048	-	34,983,048	36,747,328	-	36,747,328	1,764,280	5.0%		
Water Rights Restricted	2,309,244	-	2,309,244	2,679,192	-	2,679,192	369,948	16.0%		
<b>General Fund Unrestricted</b>										
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%		
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%		
Dedicated Credits - Search and Rescue	116,667	-	116,667	116,667	-	116,667	-	0.0%		
State Sales Tax	2,042,925,290	(12,730,938)	2,030,194,353	2,061,224,912	(17,627,261)	2,043,597,651	13,403,299	0.7%		
<b>Proprietary Fund</b>										
Water & Wastewater Proj - Sales	28,607,470	-	28,607,470	29,987,781	-	29,987,781	1,380,312	4.8%		
<b>Special Revenue</b>										
Hotel & Convention Center Impact Mitigation/Incentive Fund	-	-	-	5,794,243	-	5,794,243	5,794,243			
Medicaid Expansion	79,820,835	(337,195)	79,483,640	80,720,125	(556,271)	80,163,854	680,214	0.9%		
Qualified Emergency Food Agencies Fund	311,353	-	311,353	311,353	-	311,353	-	0.0%		
<b>Transportation Investment Fund</b>										
Active Transportation Investment Fund	-	-	-	33,435,918	-	33,435,918	33,435,918			
Cottonwood Canyon Transportation Investment Fund	9,352,664	-	9,352,664	11,830,841	-	11,830,841	2,478,176	26.5%		
Transit Transportation Investment Fund	8,151,232	-	8,151,232	27,457,982	-	27,457,982	19,306,750	236.9%		
Transportation Inv. Fund 0.05% Diversion	(368,780)	-	(368,780)	-	-	-	368,780	-100.0%		
Transportation Inv. Fund 17% Vehicle Related Products	406,797,352	-	406,797,352	387,349,516	-	387,349,516	(19,447,836)	-4.8%		
Transportation Inv. Fund 3.68% Vehicle Related Products	77,836,826	-	77,836,826	61,859,611	-	61,859,611	(15,977,215)	-20.5%		
Transportation Inv. Transfers to General Fund	(1,057,817)	-	(1,057,817)	(1,057,817)	-	(1,057,817)	-	0.0%		
<b>Tobacco Tax:</b>	<b>14,986,303</b>	<b>416</b>	<b>14,986,720</b>	<b>14,907,207</b>	<b>2,768</b>	<b>14,909,975</b>	<b>(76,745)</b>	<b>-0.5%</b>		
<b>General Fund Unrestricted</b>										
Tobacco Products Tax	14,986,303	416	14,986,720	14,907,207	2,768	14,909,975	(76,745)	-0.5%		
<b>Net Revenue</b>	<b>9,862,261,836</b>	<b>(423,755,494)</b>	<b>9,438,506,342</b>	<b>9,970,314,038</b>	<b>(509,430,328)</b>	<b>9,460,883,710</b>	<b>22,377,368</b>	<b>0.2%</b>		

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.