

Public Education Appropriations Subcommittee: Ongoing Funding Item Requests
 2024 General Session

Ongoing				
ID	Priority	Funding Items	GF/ITF/USF	
			Ongoing	Chairs
	Pre	Enrollment Growth	\$24,795,200	\$24,795,200
	Pre	WPU Value Increase - 3.8% Inflationary Adjustment	\$161,256,600	\$161,256,600
	Pre	Public Education Economic Stabilization Account Deposit	\$40,867,500	\$40,867,500
	1	WPU Value Increase - Discretionary Adjustment [1.2% for Total of 5%]	\$43,500,000	\$50,500,000
	2	Equity Pupil Funding	\$21,080,500	\$21,080,500
A2	3	Rural Student WPU Add-on [New NESS Formula]	\$25,900,000	\$25,900,000
R2	4	BTS Arts Learning Program (Pulsipher)	\$355,000	\$3,000,000
R9	5	PRIME Expansions (Peterson, V)	\$3,500,000	\$3,500,000
A10	6	Statewide Online Education Program (Johnson)	\$3,165,200	\$3,165,200
R17	7	Utah Fits All Scholarship (Cullimore)	\$150,000,000	\$50,500,000
R15	8	Student Credential Account (SCA) Statewide Usage (Owens, D)	\$3,500,000	\$3,500,000
Total			\$477,920,000	\$388,065,000
Total Without Pre-Funded Items			\$251,000,700	\$161,145,700

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Public Education Appropriations Subcommittee: One-time Funding Item Requests
 2024 General Session

One-time				
ID	Priority	Funding Items	GF/ITF/USF	
			One-time	Chairs
	Pre	Enrollment Growth	\$9,122,900	\$9,122,900
B2		K-12 Property Insurance Pool	\$101,160,600	\$101,160,600
B3		Paid Professional Hours for Educators (Clancy)	\$48,150,000	\$64,000,000
RX6		Long-term Educational Achievement Program (SB0121) (Fillmore)	\$30,000,000	\$30,000,000
RX11		Stipends for Future Educators (HB0221) (Peterson, K)	\$8,400,000	\$8,400,000
RX16		Excellence in Education and Leadership (SB0173) (Fillmore)	\$200,000,000	\$200,000,000
RX5		Hope for Utah (Eliason)	\$240,000	\$240,000
B4		Prior Year Plus Growth Contingency	\$50,000,000	\$23,707,300
RX15		Charter School Funding Amds (HB0419) (Walter) - Charter School Reserve	\$54,000,000	\$24,000,000
B9		Small/Rural District Critical Capital Loans	\$20,000,000	\$30,000,000
Total			\$521,073,500	\$490,630,800
Total Without Pre-Funded Items			\$511,950,600	\$481,507,900

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Public Education Appropriations Subcommittee: Budget Reallocations & Other Sources
2024 General Session

A. Reallocations - Out [Savings]				
ID	Reductions	GF/ITF/USF		
		One-time	Ongoing	Comments
OR1	At-Risk Students - Gang Prevention and Intervention	\$0	(\$2,381,200)	
OR2	Effective Teachers in High Poverty Schools	\$0	(\$801,000)	Restored 1x
OR3	Elementary School Counselor Program	\$0	(\$2,100,000)	
OR4	Title I Schools Paraeducators Program	\$0	(\$300,000)	
OR5	Early Literacy Program	\$0	(\$14,550,000)	
OR6	Dual Immersion	\$0	(\$7,367,000)	
OR7	Pupil Transportation Rural School Reimbursement	\$0	(\$500,000)	
OR8	Rural School District Transportation Grants	\$0	(\$1,000,000)	
OR9	Digital Teaching & Learning	\$0	(\$19,852,400)	
OR10	At-Risk Students - Gang Prevention and Intervention - Inflationary Adjustment	\$0	(\$90,500)	
OR11	Adult Education (Balances)	(\$146,200)	\$0	
OR12	Assessment and Accountability (Balances)	(\$1,000,000)	\$0	
OR13	Carson Smith Scholarships (Balances & Growth)	(\$91,400)	(\$400,000)	Restored
OR14	Centennial Scholarship Program (Balances)	(\$23,600)	\$0	
OR15	Charter School Local Replacement (Balances)	(\$10,000,000)	\$0	
OR16	Competency-Based Education Grants	(\$2,033,600)	(\$2,077,000)	Restored
OR17	Concurrent Enrollment	(\$27,300)	\$0	
OR18	Digital Teaching and Learning	(\$194,600)	\$0	
OR19	Pupil Transportation (Driver Education Fee Restructuring)	\$0	(\$2,000,000)	
OR20	Dual Immersion (Balances)	(\$23,000)	\$0	
OR21	Educator Licensing	(\$198,200)	\$0	
OR22	ELL Software Licenses (Balances)	(\$71,100)	\$0	
OR23	Enhancement for Accelerated Students (Balances)	(\$31,500)	\$0	
OR24	Flexible Allocation	\$0	(\$1,767,400)	Restored
OR25	General Financial Literacy (Balances)	(\$617,900)	\$0	
OR26	Intergenerational Poverty Interventions	(\$79,300)	(\$1,010,800)	
OR27	Math and Science Opportunities (Balances)	(\$216,600)	\$0	
OR28	New Charter Startup Funding (Balances)	(\$1,000,000)	\$0	
OR29	Paraeducator to Teacher Scholarships	\$0	(\$24,500)	
OR30	Partnership for Student Success (Balances)	(\$32,200)	\$0	
OR31	Software Licenses for Early Literacy	(\$5,397,600)	(\$2,000,000)	Restored Ongoing
OR32	Special Education Intensive Services (Balances)	(\$333,300)	\$0	
OR33	Supplemental Educational Improvement Matching Grants	(\$42,400)	(\$133,000)	
OR34	Teacher and Student Success Program	\$0	(\$15,000,000)	
OR35	Utah Schools for the Deaf and the Blind (Balances)	(\$5,000,000)	\$0	Restored \$4m
OR36	ULEAD	(\$350,000)	(\$100,000)	
OR37	Teacher Salary Supplement (Balances)	(\$12,000,000)	\$0	
OR38	Early Literacy Program Administration	\$0	(\$450,700)	
TOTAL		(\$38,909,800)	(\$73,905,500)	

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Public Education Appropriations Subcommittee: Budget Reallocations & Other Sources
2024 General Session

B. Reallocations - In [Add-Backs & Spending]				
ID	Expenditures	GF/ITF/USF		
		One-time	Ongoing	Comments
IR1	Students At-Risk WPU Add-on Weighting (w/Voted & Board Impacts)	\$0	\$27,898,300	
IR2	San Juan School District Network Project Maintenance	\$2,500,000	\$0	
IR4	Competency-Based Education Grants	\$2,033,600	\$2,077,000	Add-Back
IR5	General Financial Literacy - Classroom Website Development	\$191,700	\$0	
IR6	Dual Immersion	\$0	\$7,367,000	Add-Back
IR7	Pupil Transportation Rural School Reimbursement - to USBE	\$0	\$500,000	Add-Back
IR8	Rural School District Transportation Grants - to New NESS Formula	\$0	\$1,000,000	Add-Back
IR9	Digital Teaching & Learning	\$0	\$19,852,400	Add-Back
IR11	Excellence in Education and Leadership (Fillmore & Johnson)	\$0	\$5,000,000	
C1	Carson Smith Scholarships (Balances & Growth)	\$91,400	\$400,000	Add-Back
C2	Flexible Allocation	\$0	\$1,767,400	Add-Back
C3	Software Licenses for Early Literacy	\$0	\$2,000,000	Add-Back
C4	Utah Schools for the Deaf and the Blind (Balances)	\$4,000,000	\$0	Add-Back
C5	Effective Teachers in High Poverty Schools	\$801,000	\$0	Add-Back 1x
C6	K12 Computer Science for Utah Grant Program (Moss, J.)	\$0	\$5,000,000	
C7	Teacher Licensure Amendments (Thurston) (HB0208)		\$250,000	From Ong List
C8	Assessment to Achievement Grants	\$5,000,000	\$0	
B7	USDB Utah State Instructional Materials Access Center (USIMAC)	\$300,000	\$0	From 1x List
B18	Charter School Funding Base Program	\$3,600,000	\$0	From 1x List
RX19	Research Supported Social Skill Development Program (Fillmore)	\$1,200,000	\$0	From 1x List
B17	Userve High School Service Hours	\$3,000,000	\$0	From 1x List
R7	iSEE Sustaining Student Services (Hinkins) - Inflationary Adjustment	\$0	\$238,100	From Ong List
R4	Funding for POPS (Johnson) - Inflationary Adjustment	\$0	\$234,700	From Ong List
B5	Rural Student WPU Add-on [New Formula Hold Harmless]	\$12,750,000		From 1x List
TOTAL		\$35,467,700	\$73,584,900	

Balance Check		(\$3,442,100)	(\$320,600)	
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C. Expenditures from Non GF/ITF/USF Sources				
ID	Expenditures	Other Revenue Sources		
		One-time	Ongoing	Comments
O1	Pupil Transportation - Back-fill USF Reduction with Driver Ed Fee Revenue	\$0	\$2,000,000	
2	Market Adjustments	\$0	\$660,900	
Total		\$0	\$2,660,900	

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